

## DOCUMENT RESUME

ED 410 271

TM 027 067

TITLE Snapshot '96. 1995-96 School District Profiles.  
INSTITUTION Texas Education Agency, Austin. Office of Policy Planning and Research.  
PUB DATE 97  
NOTE 782p.; For the 1995 edition, see TM 027 066.  
AVAILABLE FROM Texas Education Agency, Publications Distribution, 1701 N. Congress Ave., Austin, TX 78701-1494 (\$17; \$15 if affiliated with with a Texas education or government agency).  
PUB TYPE Numerical/Quantitative Data (110) -- Reports - Descriptive (141)  
EDRS PRICE MF05/PC32 Plus Postage.  
DESCRIPTORS \*Academic Achievement; \*Educational Finance; \*Elementary Secondary Education; Public Schools; School Districts; \*School Personnel; State Programs; \*Student Characteristics; Tables (Data); Taxes  
IDENTIFIERS \*Texas

## ABSTRACT

This is the ninth edition of "Snapshot," providing information about students, student performance, staffing, and financing in Texas public school districts. This annual summary is a source of information for anyone interested in the Texas public education system. The publication begins with statistical highlights that provide an overview of education at the state level. This opening narrative is followed by the predominant section of the book, "Detailed Statistics." This section contains 87 items of information about the state, regions in the state, and the 1,044 school districts in Texas. The first part of the detailed statistics shows districts categorized by size, community type, tax effort, property wealth, and Education Service Center region. Information is grouped into: (1) students; (2) student performance; (3) district staff; and (4) finances. The second section presents information on the 87 items for each district. Five appendixes present definitions of data items, a bibliography, a list of data sources, endnotes, and a school district listing. (Contains 25 exhibits and 5 appendix exhibits.) (SLD)

\*\*\*\*\*  
\* Reproductions supplied by EDRS are the best that can be made \*  
\* from the original document. \*  
\*\*\*\*\*

U.S. DEPARTMENT OF EDUCATION  
Office of Educational Research and Improvement  
EDUCATIONAL RESOURCES INFORMATION  
CENTER (ERIC)

This document has been reproduced as  
received from the person or organization  
originating it.

Minor changes have been made to  
improve reproduction quality.

Points of view or opinions stated in this  
document do not necessarily represent  
official OERI position or policy.

# Snapshot '96

## 1995-96 School District Profiles



Texas Education Agency

Division of Performance Reporting

Office of Policy Planning & Research

1M027067

# **SNAPSHOT '96 EVALUATION FORM**

1. In what primary role do you use *Snapshot* data?

- \_\_\_\_\_ School Administrator
- \_\_\_\_\_ Parent
- \_\_\_\_\_ Teacher / Educator
- \_\_\_\_\_ Researcher
- \_\_\_\_\_ Business Person
- \_\_\_\_\_ Legislator / State Government
- \_\_\_\_\_ Community Leader / Other Policy Maker
- \_\_\_\_\_ Professional Organization Member
- \_\_\_\_\_ Other \_\_\_\_\_

2. Please rate each section of *Snapshot* using the following scale:

| Very<br>Unhelpful | Unhelpful | Neutral | Helpful | Very<br>Helpful |
|-------------------|-----------|---------|---------|-----------------|
| 1                 | 2         | 3       | 4       | 5               |

- \_\_\_\_\_ *Statistical Highlights* (pp. 2 to 29)
- \_\_\_\_\_ Summary Tables for District Size, Community Type, Tax Effort, Property Wealth, and ESC Regions (pp. 32 to 49)
- \_\_\_\_\_ *Distribution Statistics* (pp. 50 to 55)
- \_\_\_\_\_ *District Detail* (pp. 56 to 349)
- \_\_\_\_\_ *Item Definitions* (pp. 350 to 357)
- \_\_\_\_\_ Other \_\_\_\_\_

3. Of the following six categories, circle the letter indicating the topics that you use the most. Circle all that apply.

Item Numbers

- A. District Characteristics #1- #3
- B. Students #4-#17
- C. Performance #18-#30
- D. Staff #31-#45
- E. Teachers #46-#60
- F. Finance #61-#87

4. From the 87 items in the *Detailed Statistics*, list the individual items that you use most, by item number.

5. How many additional people use your copy of *Snapshot*? \_\_\_\_\_

6. If stored in a library, how often is *Snapshot* borrowed in a year? \_\_\_\_\_

Please use the following scale to respond to the statements below:

| Strongly<br>Disagree | Disagree | Neutral | Agree | Strongly<br>Agree |
|----------------------|----------|---------|-------|-------------------|
| 1                    | 2        | 3       | 4     | 5                 |

7. The visual presentation of the material is good. \_\_\_\_\_

8. The organization of the book is good. \_\_\_\_\_

9. Finding information in the book is easy. \_\_\_\_\_

10. The information in *Snapshot* is useful. \_\_\_\_\_

11. The information presented is clear and easy to understand. \_\_\_\_\_

12. The quality of data is good. \_\_\_\_\_

13. The narrative and exhibits in the *Statistical Highlights* section provide an understandable overview of public education in Texas. \_\_\_\_\_

14. The level of detail in the *Statistical Highlights* section is adequate for my needs. \_\_\_\_\_

15. The level of detail in the *Detailed Statistics* section is adequate for my needs. \_\_\_\_\_

**PLEASE ANSWER THE REMAINING QUESTIONS ON THE BACK OF THIS PAGE.**

*Fold in thirds, attach postage, and mail. If you need more space, please attach other pages and use an envelope to mail. Surveys received before June 1, 1997, will be used for developing the 1997 edition of Snapshot.*

16. Approximately how often do you refer to *Snapshot* within a year? \_\_\_\_\_

17. Where did you learn about *Snapshot*?

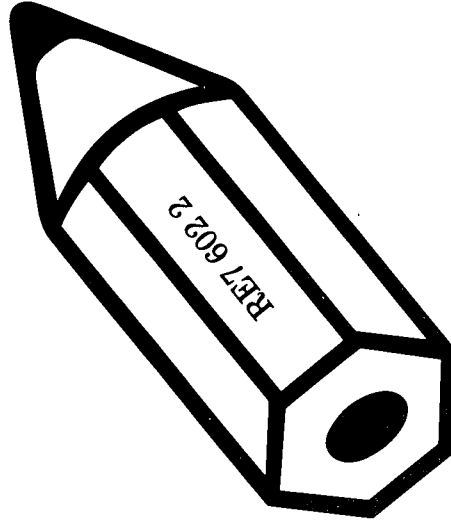
|                       |                              |                                 |
|-----------------------|------------------------------|---------------------------------|
| _____ School District | _____ Texas Education Agency | _____ Other Parent              |
| _____ Board Member    | _____ University             | _____ Professional Organization |
| _____ Legislator      | _____ Teacher                | _____ Business Organization     |
| _____ Other _____     |                              |                                 |

18. Other comments \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**TEXAS EDUCATION AGENCY  
DIVISION OF PERFORMANCE REPORTING  
OFFICE OF POLICY PLANNING & RESEARCH  
1701 NORTH CONGRESS AVENUE  
AUSTIN, TEXAS 78701-1494**

4000 6





# Snapshot '96



1995-96 School District Profiles

Texas Education Agency

Division of Performance Reporting

Office of Policy Planning & Research

Winter 1997

*Snapshot '96*, the ninth edition of this publication, provides information concerning students, student performance, staffing, and financing of Texas public school districts. This annual summary is a useful source of information for anyone interested in examining the progress of the Texas public education system toward improving student achievement.

As a balance to greater autonomy and increased local control of educational policies and practices by school districts, the Texas Education Agency administers a statewide performance-based accountability system. 1996 was the fourth year schools and districts have been evaluated under this accountability system. The number of high-performing schools and districts increased dramatically over last year, while the number of low-performing schools declined by more than half. These improvements were made even though higher minimum standards for the ratings system are implemented annually.

In order to understand the status of public education in Texas, I encourage you to become familiar with the material contained in *Snapshot '96*. Researchers, parents, and taxpayers should take an active part in improving the education system for all students. The information provided in this document is essential to understanding the characteristics of Texas public education, the strides our educators and students have made, and the goals yet to be achieved.

Sincerely,



Mike Moses  
Commissioner of Education

## ACKNOWLEDGMENTS

The preparation of this document and the related *Pocket Edition* would not have been possible without the assistance of many people. First, appreciation goes to the staff of local school districts and regional Education Service Centers who compile and report the vast majority of the information contained in this document. The quality of the data they provide directly affects the quality and usefulness of this document.

Next, many Texas Education Agency staff, in addition to the project staff, deserve credit for generously contributing their time to this effort. These include Omar Garcia, Linda Hargrove, Shannon Housson, Spring Lee, Sherry McCall, Maureen Scheevel, J. Robert Scott, Joe Wilson, and Joe Wisnoski. Also, Rick Battaille and Karen Willis of the State Board for Educator Certification provided valuable guidance and comment.

Thanks also go to the students and staff of the following schools for allowing us to use photographs of their students: Pease Elementary School and Porter Middle School of Austin ISD; North Oaks Elementary School of Round Rock ISD; and Lake Travis High School of Lake Travis ISD.

### EXECUTIVE MANAGEMENT

Mike Moses

Commissioner of Education

Joe Neely

Deputy Commissioner for Finance and Accountability

### PROJECT STAFF

Criss Cloudt

Associate Commissioner, Office of Policy Planning and Research

Cherry Kugle

Senior Director, Performance Reporting

Cathy Long

Project Manager, Performance Reporting

Diane Hernandez

Information Specialist III, Performance Reporting

Melinda Fowler

Didi Garcia

John Haetinger

Trish Smith

Edward Tasch

Betty Weed

## STATE BOARD OF EDUCATION

(State Board for Career and Technology Education)

### BOARD MEMBERS

JACK CHRISTIE, D.C.

Chairman

Houston, District 6

MONTE HASIE

Vice-Chairman

Lubbock, District 15

MARY HELEN BERLANGA

Secretary

Corpus Christi, District 2

ALMA A. ALLEN, Ed. D.

Houston, District 4

RICHARD B. NEILL

Fort Worth, District 11

DONNA BALLARD

The Woodlands, District 8

RENE NUÑEZ

El Paso, District 1

JOE J. BERNAL, Ph.D.

San Antonio, District 3

ROBERT H. OFFUTT

San Antonio, District 5

DAVID BRADLEY

Beaumont, District 7

ROSIE COLLINS SORRELLS, Ed.D

Dallas, District 13

WILL D. DAVIS

Austin, District 10

RANDY STEVENSON

Tyler, District 9

GERALDINE MILLER

Dallas, District 12

RICHARD WATSON

Gorman, District 14

MIKE MOSES, Ed. D.

Commissioner of Education

(Executive Officer of the State Board of Education)

## FOR ADDITIONAL INFORMATION

Information published in *Snapshot '96* is available in several formats. The table below describes *Snapshot* and other related Texas Education Agency products. Note that school-level data may be obtained by purchasing the appropriate AEIS diskettes, or by accessing the AEIS campus data on the Internet. Not all products are available for all prior years. Copies of *Snapshot* for prior years are available only in limited supplies.

**CATALOG OF SNAPSHOT AND RELATED PRODUCTS**

| PRODUCT NAME   | LEVELS INCLUDED                               | TYPE OF PRODUCT | HOW TO OBTAIN PRODUCT  | YEARS AVAILABLE         |
|--|---|-----------------|--|-------------------------|
| <b>PAPER</b>   |   |                 |  |                         |
| <i>Snapshot: School District Profiles</i>              | •State<br>•ESC Region<br>•District            | Book            | Use order form at back of this book.   | 1989-90 through 1995-96 |
| <i>Pocket Edition: Texas Public School Statistics</i>  | •State  | Pamphlet        | Use order form at back of this book.   | 1991-92 through 1995-96 |
| <b>DISKETTE</b>  |   |                 |  |                         |
| <i>Snapshot District Detail Data</i>                   | •State<br>•ESC Region<br>•District            | Diskette        | Contact the Division of Communications at (512) 463-9000. Cost is approx. \$10.00 (plus book).   | 1987-88 through 1995-96 |
| Academic Excellence Indicator System (AEIS) Data Files | •State<br>•ESC Region<br>•District<br>•Campus | Diskettes       | Contact the Division of Communications (see phone above) and request the <i>AEIS Diskette Layout and Order Form</i> . Cost varies depending upon the package selected.       | 1992-93 through 1995-96 |
| <b>INTERNET</b>  |   |                 |  |                         |
| <i>Snapshot District Detail Data</i>                   | •State<br>•ESC Region<br>•District            | Internet        | The address on the World Wide Web is:<br><a href="http://www.tea.state.tx.us">http://www.tea.state.tx.us</a><br>For users with a TENET account, see the instructions below.* | 1994-95 and 1995-96     |
| AEIS: Data Files                                       | •State<br>•ESC Region<br>•District<br>•Campus | Internet        | Comments or questions can be directed via E-mail to: <a href="mailto:ask_tea@www.tea.state.tx.us">ask_tea@www.tea.state.tx.us</a> or, use the comment button.                | 1994-95 and 1995-96     |

\*To find these products on the Internet using TENET, follow these instructions:

1. After logging on to TENET, select "Internet Resources" from the main menu;
2. Select "TENET WWW-Access TENET World Wide Web server using Lynx";
3. Press "G" for go, then enter "<http://www.tea.state.tx.us>".

## TABLE OF CONTENTS

|   |     |
|---|-----|
| <b>INTRODUCTION</b>   |     |
| Organization of This Book .....                             | 1   |
| Overview of Data Sources .....                              | 1   |
| <b>STATISTICAL HIGHLIGHTS</b>                               |     |
| <b>AGENCIES OF PUBLIC EDUCATION</b>                         |     |
| Texas Education Agency .....                                | 2   |
| Local School Districts .....                                | 2   |
| Regional Education Service Centers .....                    | 3   |
| <b>STUDENTS</b>   |     |
| Diversity .....   | 4   |
| Student Population Growth .....                             | 5   |
| Growth by Grade .....                                       | 7   |
| Dropouts .....  | 7   |
| Graduates .....   | 9   |
| <b>STUDENT PERFORMANCE</b>                                  |     |
| Texas Assessment of Academic Skills .....                   | 10  |
| Accountability Rating System for Texas Public Schools ..... | 14  |
| College Admissions Tests .....                              | 15  |
| <b>DISTRICT STAFF</b>                                       |     |
| Staff Counts .....  | 18  |
| Teachers .....  | 18  |
| Support and Administrative Staff .....                      | 18  |
| Non-Professional Staff .....                                | 18  |
| Teacher Experience .....                                    | 19  |
| Teacher Credentials .....                                   | 19  |
| Education .....   | 19  |
| Testing Requirements .....                                  | 20  |
| Permits .....   | 20  |
| Professional Salaries .....                                 | 20  |
| <b>FINANCES</b>   |     |
| State Funds .....   | 22  |
| Equalizing Wealth .....                                     | 22  |
| Available School Fund .....                                 | 22  |
| Tier 1 .....  | 23  |
| Tier 2 .....  | 23  |
| Local Funds .....   | 24  |
| Federal Funds .....   | 25  |
| Accounting for the System .....                             | 25  |
| Receipts .....  | 25  |
| District Revenues .....                                     | 25  |
| Disbursements .....   | 26  |
| District Expenditures .....                                 | 26  |
| Expenditures by Function .....                              | 27  |
| Expenditures by Program .....                               | 27  |
| Expenditures by Object .....                                | 27  |
| Exclusion of Funds .....                                    | 27  |
| Cooperatives .....  | 27  |
| Capital Projects Fund / Facilities .....                    | 28  |
| <b>DETAILED STATISTICS</b>                                  |     |
| <b>NARRATIVE</b>  |     |
| Category Descriptions .....                                 | 30  |
| Distribution Statistics .....                               | 31  |
| District Detail .....                                       | 31  |
| <b>SUMMARY TABLES</b>                                       |     |
| District Size, Community Type, and Tax Effort .....         | 32  |
| Property Wealth .....                                       | 38  |
| Education Service Center Regions .....                      | 44  |
| Distribution Statistics .....                               | 50  |
| <b>DISTRICT DETAIL</b>                                      |     |
| Item Definitions .....                                      | 350 |
| Bibliography .....  | 357 |
| Data Sources .....  | 358 |
| End Notes .....   | 360 |
| District Listing .....                                      | 365 |

## TABLE OF EXHIBITS

|                               |   |     |
|-------------------------------|---|-----|
| <b>STATISTICAL HIGHLIGHTS</b> |   |     |
| <b>EXHIBIT 1</b>              | Number of Students by Campus Type .....   | 2   |
| <b>EXHIBIT 2</b>              | Map of Education Service Center Regions .....   | 3   |
| <b>EXHIBIT 3</b>              | Number of Districts by Education Service Center Region .....  | 3   |
| <b>EXHIBIT 4</b>              | Number of Districts and Number of Students by District Size .....   | 5   |
| <b>EXHIBIT 5</b>              | District Size at Selected Percentiles .....   | 5   |
| <b>EXHIBIT 6</b>              | Year-to-Year Percent Change in Number of Students by Ethnic Group: 1993 to 1996 .....                       | 6   |
| <b>EXHIBIT 7</b>              | Student Populations by Ethnic Group .....   | 7   |
| <b>EXHIBIT 8</b>              | 1994-95 Dropouts by Grade Level for Selected Student Characteristics .....                                  | 8   |
| <b>EXHIBIT 9</b>              | 1994-95 Dropouts and Dropout Rates by Community Type .....  | 9   |
| <b>EXHIBIT 10</b>             | Percent of Students Passing TAAS by Grade and Subject: Spring 1996 .....                                    | 10  |
| <b>EXHIBIT 11</b>             | Percent of Students by Grade Passing All TAAS Tests: 1994 to 1996 .....                                     | 11  |
| <b>EXHIBIT 12</b>             | Comparison of 1995 and 1996 Percent of Students Passing TAAS Summed Across Grades 3-8 and 10 .....          | 12  |
| <b>EXHIBIT 13</b>             | Percent of Students with Texas Learning Index (TLI) Value of 85 or Higher for Reading and Mathematics ..... | 14  |
| <b>EXHIBIT 14</b>             | 1996 Accountability Ratings .....   | 15  |
| <b>EXHIBIT 15</b>             | SAT I and ACT Scores: 1994-95 Seniors for Texas and the Nation .....  | 16  |
| <b>EXHIBIT 16</b>             | SAT I Scores for 1994-95 Seniors by Years of Academic Study .....   | 17  |
| <b>EXHIBIT 17</b>             | District Staff by Category .....  | 18  |
| <b>EXHIBIT 18</b>             | Highest Degree Held for Teachers .....  | 19  |
| <b>EXHIBIT 19</b>             | Trends in Professional Salaries: 1992 to 1996 .....   | 21  |
| <b>EXHIBIT 20</b>             | Average Revenue per Pupil by Source, by Wealth Decile .....   | 23  |
| <b>EXHIBIT 21</b>             | Trends in Effective Tax Rates: 1990 to 1996 .....   | 24  |
| <b>EXHIBIT 22</b>             | 1995-96 Receipts and Disbursements by Source .....  | 26  |
| <b>EXHIBIT 23</b>             | Revenue by Source .....   | 27  |
| <b>EXHIBIT 24</b>             | Expenditure Analysis .....  | 28  |
| <b>EXHIBIT 25</b>             | Trends in Operating Expenditures per Pupil: 1991 to 1996 .....  | 29  |
| <b>APPENDIX</b>               |   |     |
| <b>EXHIBIT A</b>              | 1995-96 Academic Excellence Indicators .....  | 360 |
| <b>EXHIBIT B</b>              | Campus Types .....  | 361 |
| <b>EXHIBIT C</b>              | Bulletin 679 Accounting Codes for Various Revenue and Expenditure Groups .....                              | 363 |
| <b>EXHIBIT D</b>              | PEIMS Role IDs Aggregated for Each Staff Category .....   | 364 |
| <b>EXHIBIT E</b>              | 1995-96 SBOE District Boundaries .....  | 364 |



## INTRODUCTION

*Snapshot '96: 1995-96 School District Profiles* provides a detailed look at public education in the state of Texas for the 1995-96 school year. Reflecting the diversity and vastness of the state, school districts in Texas vary widely on almost all measured characteristics: size, wealth, ethnic composition, and academic achievement. *Snapshot '96* captures this diversity and provides readers with the basic information needed to assess the differences as well as the strengths and weaknesses of public school districts in Texas.

Published annually since 1987-88, *Snapshot* presents a broad range of information in a consistent format from year to year. Occasionally new items are incorporated or modified, often as a result of reader input. An evaluation form, located just inside the front cover, provides an opportunity for readers to influence future editions.

### ORGANIZATION OF THIS BOOK

*Snapshot '96* begins with *Statistical Highlights*, an overview of education at the state level. It provides explanations of how the state is organized, descriptions of students, staff, and finances, and statistical highlights of the many aspects of Texas' public school system. *Statistical Highlights* focuses on the current year but also describes historical trends.

This opening narrative is followed by the predominant content of the book, *Detailed Statistics*. This

section contains 87 different items of information for the state, regions within the state, and each of the 1,044 school districts in Texas. These items provide information on student demographics and performance, staff characteristics, and school district finances.

In the first part of the *Detailed Statistics*, summary tables show school districts categorized by size, by community type, by tax effort, by property wealth per pupil, and by Education Service Center (ESC) region. The summary tables conclude with distributions of the 87 items showing their highest, lowest, and median values, along with values at the 1st, 5th, 10th, 25th, 75th, 90th, 95th, and 99th percentiles.

In the next part of the *Detailed Statistics*, information on the 87 items is provided for every district. This section, *District Detail*, is alphabetical by county name with districts listed alphabetically by name within each county. The 87 items span six pages; therefore, a new set of districts is presented every sixth page.

School-level data are not provided in *Snapshot*. For instructions regarding how to obtain school-level information, see "For Additional Information" on page iv of this publication.

*Snapshot '96* concludes with five appendices. Definitions for the 87 data items are listed in order by the item number in the *Item Definitions*

appendix. A selected list of bibliographic sources follows in the second appendix, *Bibliography*. The third appendix, *Data Sources*, lists the sources of data in alphabetical order by the abbreviated labels used throughout the document. Each major source of data is described and accompanied by a listing of associated data items and exhibits.

*Endnotes*, the fourth appendix, is intended to clarify terms that are not thoroughly addressed in other parts of the document. The final appendix, *District Listing*, lists school districts in alphabetical order by name to help readers locate a particular district in the *District Detail* by relating the district name to the appropriate county.

### OVERVIEW OF DATA SOURCES

The level of detail provided in *Snapshot* is possible due to the extensive amount of public school data collected in Texas. Through its Public Education Information Management System (PEIMS), the Texas Education Agency (TEA) annually collects a broad range of information on its 1,044 districts, 6,600 schools, 240,000 educators, and 3.7 million students. Testing contractors provide the agency with scores on a number of standardized tests which are administered to public school students in Texas (i.e., TAAS, SAT, ACT, AP, and TASP). Additionally, the Property Tax Division of the Comptroller of Public Accounts (CPTD) provides information on tax rates and property values.

## STATISTICAL HIGHLIGHTS

### AGENCIES OF PUBLIC EDUCATION

#### TEXAS EDUCATION AGENCY

The Texas Education Agency is comprised of the commissioner of education and the agency staff. The Texas Education Agency (TEA) and the State Board of Education (SBOE) guide and monitor activities and programs related to public education in Texas.

Senate Bill 1, passed by the 74th Texas Legislature in 1995, modified and redistributed the responsibilities of the SBOE, the commissioner, the agency, other state government entities, and local school districts. As a result, the agency transferred funding and positions for its proprietary schools, veteran's education, and other workforce education functions to the new Texas Workforce Commission during 1995-96. In addition, the educator preparation, certification and assessment functions were transferred to the new State Board for Educator Certification.

The SBOE consists of 15 elected members representing different regions of the state. One member is appointed chair by the governor. In January 1997, Governor George Bush re-appointed Dr. Jack Christie as chair for a second two-year term. A map showing 1995-96 SBOE district boundaries is included in the *Endnotes*.

The TEA, located in Austin, Texas, is the administrative unit for public education. Under the management of the commissioner of education,

23

the TEA accredits school districts; administers the statewide assessment system, curriculum development, and textbook adoption process; operates research and information programs; monitors for compliance with federal and state guidelines; and serves as a fiscal agent for the distribution of state and federal funds. TEA operational costs are supported by both state and federal funds. In 1995-96, TEA employed 852 staff. A little less than half of all agency positions are funded with state dollars (46.5 percent). The remaining 53.5 percent are funded from federal contracts and dedicated fees (39.3 percent and 14.2 percent, respectively).

#### LOCAL SCHOOL DISTRICTS

While the SBOE and the commissioner of education provide leadership for education, much of the control of public schools remains with the 1,044 local school districts. Statute grants any responsibilities not specifically assigned to the SBOE or the TEA to the local school districts. Districts serve students in grades pre-kindergarten through twelve. There are over 6,600 public school campuses in Texas, most of which serve students in the elementary grades.

#### EXHIBIT 1

### Number of Students by Campus Type

| Campus Type                            | Total Number of Students | Number of Campuses | Percent of Campuses | Median Number of Students | Smallest to Largest |
|--|--------------------------|--------------------|---------------------|---------------------------|---------------------|
| High School                            | 955,744                  | 1,393              | 21.0%               | 313                       | 1 to 4,087          |
| Junior High School                     | 220,217                  | 345                | 5.2%                | 664                       | 1 to 2,114          |
| Middle School                          | 582,371                  | 916                | 13.8%               | 632                       | 1 to 1,860          |
| Elementary School                      | 1,898,769                | 3,588              | 54.0%               | 520                       | 1 to 1,602          |
| Elementary & Secondary Combined (K-12) | 83,159                   | 401                | 6.0%                | 136                       | 1 to 2,966          |
| State of Texas                         | 3,740,260                | 6,643              | 100.0%              | 494                       | 1 to 4,087          |

*Schools in Texas range in size from 1 to 4,087 students. Half of the campuses in the state have fewer than 494 students and half have more than this amount. Elementary schools make up 54.0 percent of all campuses in Texas and serve 50.8 percent of all students.*

24

The number of campuses in a district varies greatly, depending primarily on the total number of students enrolled in the district. The majority of districts, 56 percent, have three or fewer campuses—typically one elementary school, one middle school, and one high school. *Exhibit 1* presents campus and student counts for each school type. Campuses are categorized according to the range of grades they offer. *Exhibit B* in the *Endnotes* provides more information about the grades offered in each campus category.

Districts in Texas are classified according to governance structure and their ability to raise local revenue. The three types of districts are defined as follows:

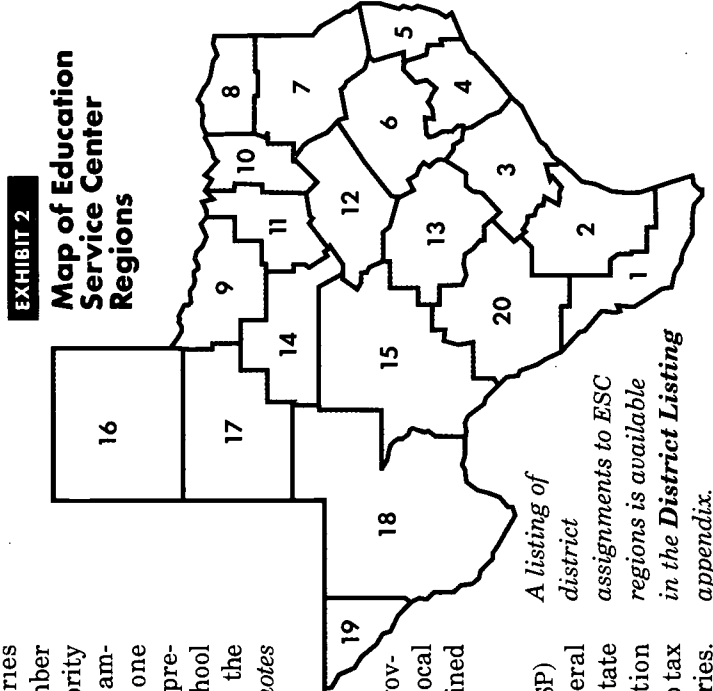
- 1) *Regular Foundation School Program (FSP) Districts*, or districts created under general statutory authority that are eligible for state funding assistance under the Foundation School Program. These districts may also tax property within their geographic boundaries. Most districts fall into this category—1,038, or 99 percent in 1995–96;
- 2) *Special Statutory Districts*, or districts created by a special legislative act but not administered by a state government agency. These districts have no taxable property and are almost wholly supported with state and federal money. They include the public schools associated with military bases in the San Antonio area, and the Masonic Home in Fort Worth. There are six of these districts, and;
- 3) *State-Administered Districts*, or districts created by a legislative act which are both funded and

administered by a state government agency. Most of these 11 districts are administered by the Texas Department of Mental Health and Mental Retardation.

*Snapshot '96* includes data for the 1,044 regular FSP and special statutory districts only. State-administered districts do not have the same reporting requirements and are not included.

### REGIONAL EDUCATION SERVICE CENTERS

The 20 regional ESCs provide basic services to school districts within defined geographic boundaries. Differences exist among the ESCs in terms of the number and characteristics of their member districts. All ESCs furnish services that support improved student achievement in the districts within their boundaries. Some service centers provide special services to districts statewide. *Exhibits 2 and 3* show the locations and sizes of ESCs.



### Number of Districts by Education Service Center Region

| Region                 | Number of Districts | Region                | Number of Districts | Region               | Number of Districts |
|------------------------|---------------------|-----------------------|---------------------|----------------------|---------------------|
| 1 Edinburg .....       | 38                  | 8 Mt. Pleasant .....  | 48                  | 15 San Angelo .....  | 43                  |
| 2 Corpus Christi ..... | 42                  | 9 Wichita Falls ..... | 40                  | 16 Amarillo .....    | 65                  |
| 3 Victoria .....       | 40                  | 10 Richardson .....   | 81                  | 17 Lubbock .....     | 61                  |
| 4 Houston .....        | 55                  | 11 Fort Worth .....   | 77                  | 18 Midland .....     | 33                  |
| 5 Beaumont .....       | 29                  | 12 Waco .....         | 78                  | 19 El Paso .....     | 12                  |
| 6 Huntsville .....     | 56                  | 13 Austin .....       | 56                  | 20 San Antonio ..... | 51                  |
| 7 Kilgore .....        | 96                  | 14 Abilene .....      | 43                  | Total .....          | 1,044               |

Assistance is targeted to those campuses in the greatest need of improvement and support. To this end, funding is provided to staff field service agents in each region. The field service agents work closely with school districts to help solve problems related to low student achievement and to facilitate communication between districts and the agency.

The ESCs collaborate with districts to provide technical assistance in the areas of accreditation and curriculum, professional staff development and administrator training, and the implementation of PEIMS. Service centers also

provide schools with instructional technology, data processing services, and assistance in program improvement in areas such as bilingual education, special education, gifted and talented education, and programs for at-risk students. A regional certification officer provides technical assistance on teacher certification issues to schools within the region.

The enactment of Senate Bill 1 decentralized some functions from the TEA to the service centers. Many technical assistance functions and the mentor networks are now assigned to the ESCs.

Statistics for all 87 items are summarized to the regional level in the *Detailed Statistics*. Additional information about the service centers is available from the agency's Regional Education Service Center Support Unit.

The various agencies of public education work together to provide a successful system of instruction in an extremely diverse state. The Texas Education Agency, the local school districts, the ESCs, and a number of other associations and organizations committed to educational excellence strive to meet the challenges of providing appropriate educational services to all.

## STUDENTS

### DIVERSITY

The 3.74 million public school students in Texas are served in markedly differing school settings. For example, in 1995-96 only 16 students attended school in the Divide Independent School District located in the Texas hill country, while over 200,000 students received instruction at 272 school sites in the Houston Independent School District, the largest district in the state. The nine largest districts, those with over 50,000 students each, serve 21 percent of all Texas public school students, while the smallest 364 districts, representing 35 percent of all districts, enroll less than three percent. The inverse relationship between the number of districts and the number of enrolled students is a defining characteristic of the Texas public school system. See *Exhibits 4 and 5*.

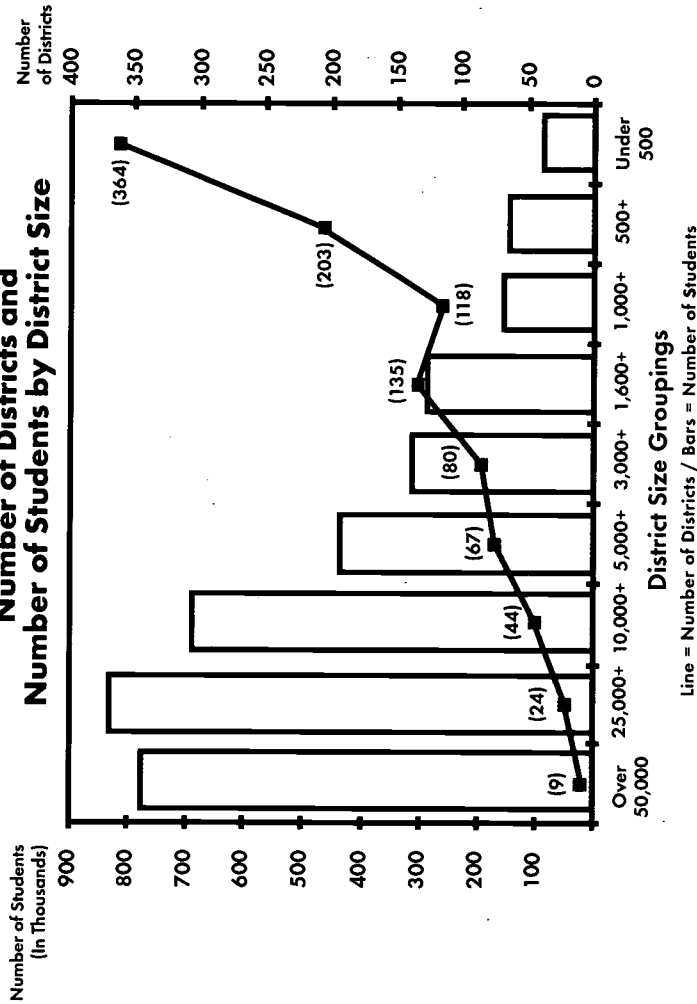
The ethnic distribution of students varies greatly across the state and appears to depend in part on geography and on the size of the district and type of community served. Statewide, 53.6 percent of all students are from minority ethnic groups. Districts in major urban areas serve an 81.6 percent minority student population while districts in rural areas serve a population that is only 31.7 percent minority. By far the largest minority student group within the state is the Hispanic student population representing 36.7 percent of all students. The highest percentages of Hispanic students are found in the Edinburg ESC region at the southernmost tip of the state (94.6 percent), and in the El Paso region in far west Texas (82.3 percent). The largest percentage of African American students, 30.4 percent, is in the Beaumont region east of Houston. The eastern, northern and

north central parts of the state have the highest percentages of White students, varying between 68 and 76 percent.

The proportion of students from homes experiencing economic hardship also varies across the state. Although the state of Texas does not levy personal income taxes and has little information about family earnings, student eligibility to participate in the national free or reduced-price lunch program is one indicator of student economic status. Districts report that 46.9 percent of Texas public schoolchildren are eligible to participate in this program for the 1995-96 school year. Higher concentrations of economically disadvantaged students are found in major urban districts and in districts with higher percentages of minority students. The lowest percentages of economically



**EXHIBIT 4**  
**Number of Districts and Number of Students by District Size**



*The nine largest districts have a combined enrollment of nearly 790,000 students while the 364 smallest districts enroll fewer than 95,000 students. The largest districts are those with more than 50,000 students each, while the smallest districts enroll fewer than 500 students each.*

disadvantaged students can be found in districts considered to be non-metro "fast growing" and suburban. Not surprisingly, districts with lower property wealth generally have higher percentages of economically disadvantaged students.

Student participation in special programs such as bilingual or career and technology (vocational) education differs by community type, district size,

and geographic location. A greater percentage of students in rural districts is enrolled in career and technology courses—almost 24 percent—compared with 13.3 percent in major urban districts. Accordingly, districts serving smaller enrollments report more students participating in career and technology courses. By far, the highest percentages of students in bilingual or English as a second language (ESL) programs are enrolled in the

Edinburg and El Paso service center regions with 37.4 percent and 25.3 percent, respectively. These figures are well above the state average of 11.3 percent. Districts with larger enrollments also report having more students enrolled in bilingual or English as a second language (ESL) programs.

Student participation in special education programs continues to grow. For the last four years the special education student population has experienced a consistent growth rate of approximately 0.4 percent per year. In 1995–96, 11.5 percent of all students were identified as receiving special education services. The 1994–95 population of special education students was 11.1 percent of all students.

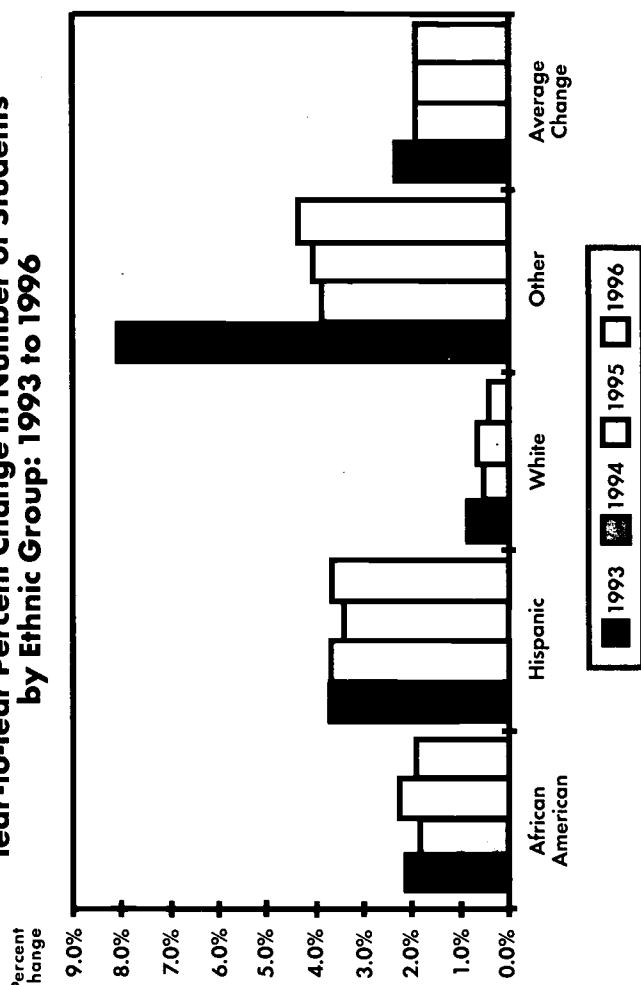
### STUDENT POPULATION GROWTH

During 1995–96, the 1,044 regular and special statutory districts in Texas served 3,740,260 students in pre-kindergarten through grade 12. This number of students represents a 1.91 percent in-

**EXHIBIT 5**  
**District Size at Selected Percentiles**

| Percentile      | Number of Students  |
|-----------------|---------------------|
| 100th (Largest) | 206,704 Houston ISD |
| 95th            | 15,973              |
| 90th            | 6,299               |
| 75th (Median)   | 2,464               |
| 50th            | 850                 |
| 25th            | 367                 |
| 10th            | 164                 |
| 5th             | 108                 |
| 0 (Smallest)    | 16 Divide ISD       |

**Year-to-Year Percent Change in Number of Students by Ethnic Group: 1993 to 1996**



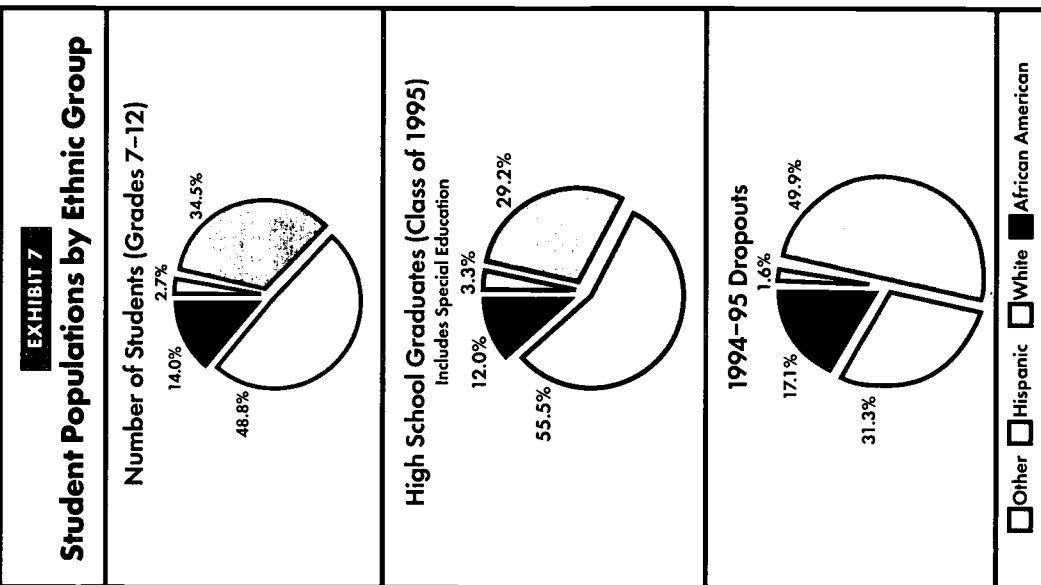
The average change in enrollment from 1995 to 1996 was 1.9 percent. Although the category of "other," containing Asian / Pacific Islanders and Native American students, continues to exhibit the greatest percentage increase, it is the Hispanic population that is driving statewide growth. Texas' total enrollment increased by 70,064 students from 1995 to 1996. Hispanic students accounted for 70.7 percent of this increase.

crease from the prior year. This is the same amount of growth the state has experienced for two consecutive years; in other words, since the 1993-94 school year the state's rate of student population growth has remained the same. Of all students enrolled for the 1995-96 school year, nearly 85 percent were served the previous year and the remaining 15 percent were newly enrolled students. This 15 percent includes pre-kindergarten and kindergarten enrollees. The percentage of new students has also remained the same since the 1993-94 school year, indicating the contribution of students new to the state has remained proportional in the growth of the overall student population.

As in prior years, the majority of districts continue to show enrollment increases. However, the percentage of districts experiencing growth for the 1995-96 school year is smaller when compared to last year. For 1995-96, 64.8 percent of districts reported enrollment growth, while 69.3 percent reported increases in 1994-95. The districts experiencing the fastest growth were located in suburban areas (2.9 percent growth) and areas labeled as non-metro "fast growing" (5.7 percent growth). The smallest growth in enrollment was experienced by districts classified as non-metro "stable" and rural, 0.7 percent and 0.5 percent respectively.

Statewide, growth in the minority student population continues to exceed non-minority growth. Minority students now comprise 53.6 percent of the public school population, compared with 52.9 percent in 1994-95. Growth in the minority student population was 3.3 percent, with the greatest increase—4.4 percent—occurring in the Asian / Pacific Islander and Native American populations. These two populations, categorized in this document as a single group labeled "other", account for only 2.6 percent of all students. The number of African American students grew by 1.9 percent, representing a net increase of 9,804 students. African Americans comprised 14.3 percent of the total public school population for 1995-96. Although experiencing growth, the percentage of the African American students within the state student population has remained the same since 1992.

The Hispanic rate of growth is 3.7 percent, slightly more than it was in 1995 (3.4 percent). Although this rate of growth is not the highest among the ethnic groups, it is the Hispanic population that



*Although minority students account for slightly more than half the student population in grades 7-12, they are under-represented among the graduates and over-represented among the dropouts.*

By far the largest number of students new to the Texas public schools are children entering at the grade levels of pre-kindergarten and kindergarten. Over 286,000 students entered public schools at these two grade levels within the state for the 1995-96 school year. Other than pre-kindergarten and kindergarten, grades 1 and 9 have the largest percentage of students new to Texas public schools, 12.3 percent and 10.4 percent respectively. These grades are traditional entry points for students previously enrolled in private schools.

On average, the pre-kindergarten and kindergarten grades have higher percentages of minority students, 62.5 percent, than the state (53.6 percent). Statutory requirements for pre-kindergarten education stipulate that limited English proficient (LEP) and/or economically disadvantaged pupils are to be identified and served. These characteristics are highly correlated with ethnicity in Texas. In grades 1 through 5, the ethnic distribution is very similar to the state, while the secondary grades (grades 6-12) have slightly more White students, 48.6 percent compared with 46.4 percent statewide.

## DROPOUTS

During the 1994-95 school year 29,918 students in grades 7-12 dropped out of Texas public schools. This is a decline of over 10,000 students from the previous year. The annual dropout rate of 1.8 percent for 1994-95 is eight-tenths (0.8) of a percentage point lower than the dropout rate reported in 1993-94.

All ethnic groups have experienced declines in the number of dropouts reported; however, both the

continues to drive statewide growth. Of the 70,064 student increase in Texas' total enrollment, 70.7 percent or 49,535 were Hispanic. This population now accounts for 36.7 percent of the total number of students.

In contrast, the White population grew by only 0.4 percent, or by 6,674 students. This rate of increase is the smallest among the ethnic groups. The rate of growth of the White student population decreased 0.2 percent from the previous year; enrollment of White students increased 0.6 percent in 1994-95. This declining rate of growth combined with the increasing growth rate for minority students explains the reduction in the percentage of White students in the total student population over the last several years. See *Exhibit 6*. The percentage of White students has dropped from 49.0 percent four years ago to 46.4 percent this year.

## GROWTH BY GRADE

At the state level all but one grade reported some growth for the 1995-96 school year; the sixth grade decreased in enrollment by 0.2 percent. The highest rates of growth occurred in pre-kindergarten and kindergarten as well as grades 9 and above. Pre-kindergarten grew by 4,361 children, an increase of nearly 4.0 percent over 1995, and kindergarten experienced a growth of 9,614 children, an increase of 3.5 percent. In the upper grades, grade 10 grew 4.6 percent, representing a gain of 11,128 students. Grades 9 and 11 both experienced growth rates of 3.8 percent, contributing increases of 12,569 students and 7,885 students, respectively.



EXHIBIT 3

### 1994-95 Dropouts by Grade Level for Selected Student Characteristics

| Grade Level | Total Dropouts | Male   | Female | Special Education | Economically Disadvantaged | Not on Grade |
|-------------|----------------|--------|--------|-------------------|----------------------------|--------------|
| 7th         | 967            | 492    | 475    | 114               | 489                        | 566          |
| 8th         | 1,847          | 878    | 969    | 267               | 913                        | 1,190        |
| 9th         | 9,896          | 5,517  | 4,379  | 1,453             | 3,698                      | 8,233        |
| 10th        | 6,893          | 3,857  | 3,036  | 1,073             | 2,372                      | 5,747        |
| 11th        | 5,658          | 3,082  | 2,576  | 843               | 1,584                      | 4,268        |
| 12th        | 4,657          | 2,520  | 2,137  | 499               | 1,120                      | 2,855        |
| Total       | 29,918         | 16,346 | 13,572 | 4,249             | 10,176                     | 22,859       |

*A Texas public school dropout is most likely Hispanic, male, overage for grade by at least one year, and in the 9th or 10th grade at the time of school departure. Seventy-six percent of the students who dropped out were overage for their grade, indicating they were retained one or more times over their school careers.*

Hispanic and African American student groups continue to be disproportionately represented among dropouts. As shown in *Exhibit 7*, on the previous page, 67 percent of all dropouts are either Hispanic or African American, although these two populations combined account for less than half the total 7th through 12th grade student population.

Dropout rates for both Hispanic and African American students remain higher than the state average of 1.8 percent. The dropout rate for Asian/Pacific Islander and Native American students in 1994-95 was 1.1 percent, and for White students, 1.2 percent. For 1994-95, the Hispanic dropout rate was 2.7 percent; for African American students

the dropout rate was 2.3 percent. Since dropout information has been collected in Texas, Hispanic and African American students have consistently exhibited the greatest dropout rates among all the ethnic groups.

The gap between the White and non-White dropout rates, however, has diminished over time. In 1987-88 the difference between dropout rates for minority and White students was 3.4 percentage points. By 1994-95 this difference had closed to 1.3 percent. Because school and district accountability ratings include the evaluation of dropout rates for all student groups, disparities are expected to continue to decline.

As demonstrated for the last seven years, 9th grade students represent the greatest number of dropouts. The 9th grade dropout rate was 2.8 percent, closely followed by a rate of 2.7 percent for 10th graders and 2.6 percent for 11th graders. The dropout rate for students in grade 12 is reported to be 2.3 percent for the 1994-95 school year. Until this year, students in grade 12 have steadily increased as a percentage of total dropouts. In 1987-88, grade 12 students represented almost 12 percent of all dropouts, while in 1993-94 they had grown to represent 19 percent. For 1994-95, the percentage of dropouts in grade 12 has dropped to 15.6 percent. This decrease is primarily due to methodological changes in the calculation of dropout statistics; students dropping out after meeting all graduation requirements but failing the exit-level TAAS are still reported but are not now included in the dropout count. This decrease is also attributable to the efforts carried out by districts to retain students at risk of dropping out the last year of school. Grade 12 now represents the lowest dropout rate for the high school grade levels.

Thirty-four percent of all dropouts are identified as economically disadvantaged, and a staggering 76.4 percent are overage for their grade. Consistent with data reported over the last seven years, more males than females dropped out during 1994-95 (54.6 percent versus 45.4 percent). See *Exhibit 8*.

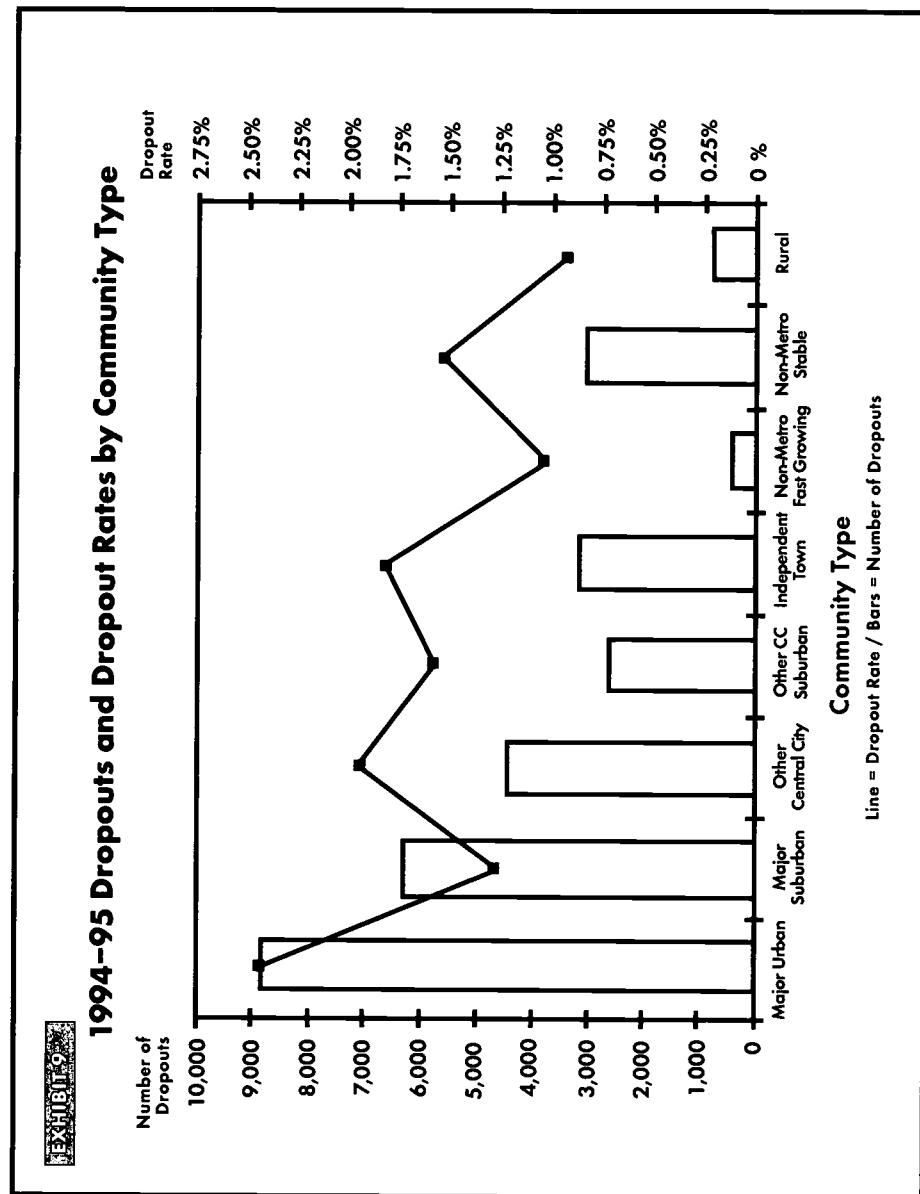
Urban districts and districts with high percentages of minority students have the highest dropout rates. *Exhibit 9* depicts the relationship between community type and dropout rates. Both minority

students and economically disadvantaged students are found in greater numbers in urban areas, which may partially explain these differences in rates.

As a group, districts with the greatest student enrollment—those in urban areas—have consistently shown greater dropout rates than smaller districts. However, the relationship between dropout rates and campus size does not show the same pattern. Among campuses, the dropout rate for the smallest schools (those with fewer than 200 students) is the greatest. Analysis reveals that only 14 percent of these small schools with dropouts are in rural areas. The remainder are small campuses located in areas considered non-rural and have an average dropout rate over two times greater than the rate for the small, rural schools. Such small campuses located in urban settings are sites likely to serve students at greater risk of dropping out.

#### GRADUATES

During the 1994–95 school year 169,085 seniors graduated from Texas public schools, an increase of 3.6 percent over the number graduated in 1993–94. Of the total graduates, 13,999 were identified as special education students. Statewide, White students accounted for 55.5 percent of all graduates, Hispanic students 29.2 percent, African American students 12.0 percent, and other students 3.3 percent. See *Exhibit 7* on page 7 for a breakdown of the ethnicities of the total 7th through 12th grade student population compared with graduates and dropouts.



*The number of public school dropouts reported in 1994–95 is 10,293 students less than it was the prior year. Furthermore, the state dropout rate has declined from 2.6 to 1.8 percent. More dropouts (30 percent) are reported from major urban districts than from any other category type.*

# STUDENT PERFORMANCE

## TEXAS ASSESSMENT OF ACADEMIC SKILLS

The Texas Assessment of Academic Skills (TAAS) program, which has been in place since 1990-91, emphasizes the assessment of academic skills and focuses on students' higher order thinking and problem-solving skills. Currently, the TAAS reading and mathematics assessments are administered at grades 3, 4, 5, 6, 7, 8, and 10 (exit-level). The TAAS writing assessment is administered to students in grades 4, 8, and 10. The TAAS program also includes a science and social studies component, given in grade 8. End-of-course assessments are administered to Biology I students in grades 8 through 12, and Algebra I students in grades 7 through 12.

TAAS results reported here reflect those used in the 1996 statewide accountability system. These are results for all students not served in special education. In addition, an adjustment for mobility is made by including only those examinees who were enrolled in the district at the end of October of the school year being reported. Generally, results reported are the percent of students passing tests in the subject areas of reading, writing and mathematics, summed across grades 3 through 8 and 10. Where the reported outcomes are the percent of students passing all tests taken, the results include reading, writing and mathematics at grades 4, 8, and 10 and reading and mathematics at grades 3, 5, 6, and 7.

These TAAS results were reported in the 1996 data tables for accountability, the 1995-96 Academic Excellence Indicator System (AEIS), the 1995-96 School Report Card, and the *Pocket Edition, 1995-96 Texas Public School Statistics*. In

all cases, the results for students receiving special education services have been excluded and the adjustment for mobility has been applied. Readers wishing to review TAAS results for all non-special education and special education

### EXHIBIT 10

**Percent of Students Passing TAAS by Grade and Subject:  
Spring 1996**

| Grade      | Number of Students Tested | Pct. Passing All Tests Taken | Pct. Passing Math | Pct. Passing Reading | Pct. Passing Writing |
|------------|---------------------------|------------------------------|-------------------|----------------------|----------------------|
| 3rd        | 200,118                   | 70.4%                        | 76.7%             | 80.5%                | n/a                  |
| 4th        | 208,092                   | 67.2%                        | 78.5%             | 78.3%                | 86.3%                |
| 5th        | 212,889                   | 73.5%                        | 79.0%             | 83.0%                | n/a                  |
| 6th        | 217,216                   | 70.1%                        | 77.8%             | 78.4%                | n/a                  |
| 7th        | 221,517                   | 68.0%                        | 71.5%             | 82.6%                | n/a                  |
| 8th        | 222,497                   | 59.4%                        | 69.0%             | 78.3%                | 76.9%                |
| 10th       | 195,792                   | 60.7%                        | 66.5%             | 81.9%                | 86.0%                |
| All Grades | 1,478,121                 | 67.1%                        | 74.2%             | 80.4%                | 82.9%                |

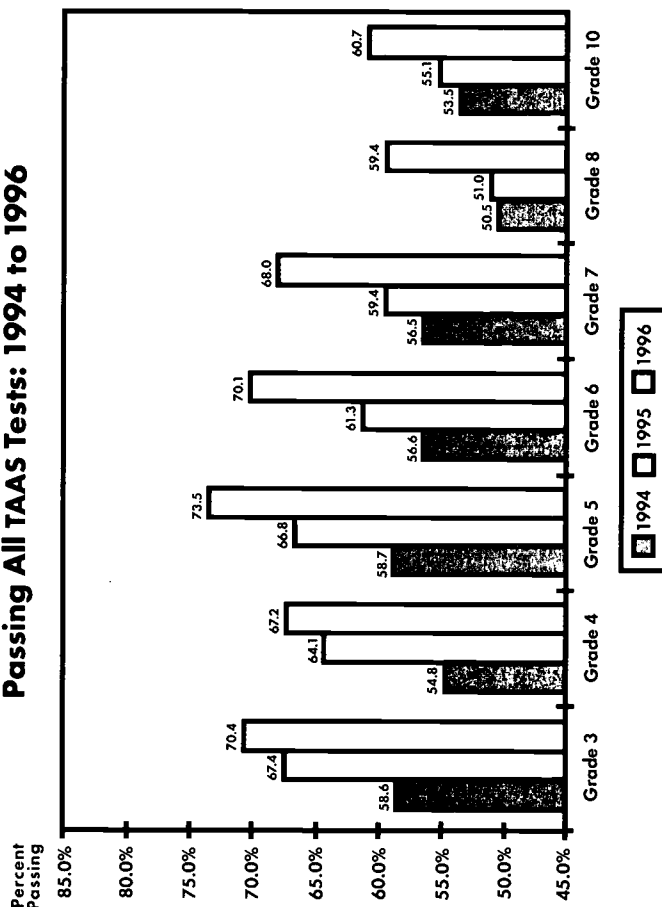
The TAAS is a state-administered criterion-referenced test that draws its objectives from the essential elements (the state-mandated curriculum) established by the State Board of Education. In the spring of 1996, 1,478,121 students in grades 3 through 8 and 10 (exit-level) were tested—a 1.2 percent increase over the number of students tested the previous spring (3-8 and 10). Test results reported in this publication are for non-special education students enrolled in the district as of late October 1995. These results were used in the 1996 statewide accountability system.

students tested should request the TEA publication *Texas Assessment of Academic Skills: Student Performance Results, 1995-96*.

During the spring semester of 1996, almost 1.5 million students were tested in grades 3 through 8 and 10. Reading and mathematics tests were given at all these grades. The writing test, administered at grades 4, 8, and 10, was taken by over 600,000 students statewide. Science and social studies tests were administered to over 200,000 students in grade 8. During 1995-96, end-of-course examinations were administered to over 200,000 Biology I students in grades 8 through 12 and almost 250,000 Algebra I students in grades 7 through 12.

While various measures can be used to interpret test results, this document focuses on the percent passing, computed as the number of students passing a test divided by the number of students taking a test. The percent passing all tests taken is the number of students passing all the tests they attempted divided by the number of students who were tested. In this report, the "all tests taken" measure includes up to three tests: reading, writing and mathematics. Note that for grade 8, science and social studies results are excluded from the "all tests taken" metric. The percent passing can be shown by individual grade, or for all grades tested. "All grades tested" is computed using counts of passers and takers summed across grades 3 through 8 and 10.

**EXHIBIT 11**  
**Percent of Students by Grade**  
**Passing All TAAS Tests: 1994 to 1996**



*The percent of students who pass all the tests they take has been steadily increasing at each grade level for the last three years. In 1995, greater gains occurred in the early grades. Secondary grades showed more dramatic improvement in 1996. "All tests" includes reading and mathematics for grades 3, 5, 6, and 7; and reading, mathematics, and writing for grades 4, 8, and 10.*

Exhibit 10 shows spring 1996 results by grade 10 (66.5) and for reading in grades 4 (78.3) and subject. Among the subjects tested, the 8 (78.3). The highest pass rates for mathematics and reading are in grade 5 (79.0 and 83.0, respectively). Statewide in 1996, 67.1 percent of the students in all grades tested passed all rates for mathematics are in grades 8 (69.0) and

the tests they took. This is an improvement of 6.4 percentage points over the spring of 1995 when 60.7 percent of the students passed all tests taken, and 11.5 percentage points higher than the spring of 1994 when 55.6 percent passed all tests taken.

*Exhibit 11*, on the previous page, shows the percent of students passing all tests taken by grade, for 1994, 1995, and 1996. The percent passing rates show steady improvement in all grades over the past three years. Although grade 8 results have also shown improvement, passing rates for all tests taken have been consistently lowest in this grade for the past three years.

1996 results by student group and subject show that, for the second consecutive year, the greatest gains in performance occurred in mathematics. See *Exhibit 12*. Overall, performance in mathematics improved from 65.9 percent in 1995 to 74.2 percent passing in 1996. All student groups improved in this subject, with increases ranging from 4.8 percentage points for "other" (Asian/Pacific Islander and Native American) students to 11.6 percentage points for Hispanic students. African American students improved on mathematics by 11.2 percentage points; economically disadvantaged students improved by 10.9 percentage points. Writing results increased only slightly over 1995, while reading increased from 78.4 percent passing in 1995 to 80.4 percent in 1996. African American students showed the

43

Exhibit 12

### Comparison of 1995 and 1996 Percent of Students Passing TAAS Summed Across Grades 3-8 and 10

|           | All Students | African American | Hispanic | White | Other | Economically Disadvantaged |
|-----------|--------------|------------------|----------|-------|-------|----------------------------|
| Reading   |              |                  |          |       |       |                            |
| Spr. 96   | 80.4%        | 66.8%            | 70.3%    | 90.0% | 88.6% | 68.4%                      |
| Spr. 95   | 78.4%        | 63.0%            | 67.9%    | 88.4% | 86.9% | 66.1%                      |
| Writing   |              |                  |          |       |       |                            |
| Spr. 96   | 82.9%        | 72.8%            | 74.2%    | 90.5% | 88.7% | 72.9%                      |
| Spr. 95   | 82.0%        | 70.5%            | 73.4%    | 89.7% | 88.5% | 71.5%                      |
| Math      |              |                  |          |       |       |                            |
| Spr. 96   | 74.2%        | 55.0%            | 63.9%    | 85.0% | 88.4% | 62.3%                      |
| Spr. 95   | 65.9%        | 43.8%            | 52.3%    | 79.2% | 83.6% | 51.4%                      |
| All Tests |              |                  |          |       |       |                            |
| Spr. 96   | 67.1%        | 46.9%            | 54.2%    | 79.8% | 81.5% | 52.5%                      |
| Spr. 95   | 60.7%        | 38.3%            | 46.1%    | 74.8% | 77.5% | 44.8%                      |

*All student groups demonstrated improvement in all subjects again in 1996, with the most dramatic performance increase occurring in mathematics. Among the student groups, Hispanic students showed the greatest increases in mathematics, but African American students improved the most for all tests taken. The 1995 results, like the 1996 results, represent the performance of non-special education students, enrolled in the district as of late October of the school year.*

greatest percentage point gains in writing (2.3) and in reading (3.8).

The performance gains achieved by minority students, as shown in *Exhibit 12*, are encouraging. However, efforts must continue to reduce the

disparities in performance among the major ethnic groups in Texas. Differences in performance between African American and White students range from 18 percentage points in writing to 30 percentage points in mathematics. Similar, but smaller, disparities exist between Hispanic

44



students and White students, where the gap ranges from 16 percentage points in writing to 21 percentage points in mathematics. Only 46.9 percent of African American students and 54.2 percent of Hispanic students passed all tests taken compared with 79.8 percent of White students and 81.5 percent of Asian/Pacific Islander and Native American students. Economically disadvantaged students had passing rates which were 15 percentage points lower than statewide rates and 25 percentage points lower than passing rates of non-economically disadvantaged students. The statewide accountability system includes an analysis of student group performance in order to focus attention on the performance of all students and reduce these disparities.

By law, districts must offer remediation to students failing to pass a test in a subject area. Statewide, in grades 3 through 8 and 10, over 487,000 students (33 percent) required remediation after the 1996 TAAS administrations. This figure is lower than the over 570,000 students (39 percent) who required remediation due to failing the TAAS tests at grades 3 through 8 and 10 in 1995. The state compensatory allotment supports this remediation, although it is allocated based on counts of economically disadvantaged students, not the number of students requiring services.

Students failing to pass the exit-level test are not eligible to receive a Texas high school diploma.

However, beginning in 1996 local school districts in Texas have the option to offer certificates of completion for these students if they have met all other graduation requirements. Among sophomores taking the March 1996 TAAS exit-level test, almost 77,000 (39 percent) failed one or more of the subject areas. These students will have seven more opportunities to master the exit-level TAAS test before the end of their senior year as the class of 1998.

A new measure of the cumulative pass rate on the exit-level test was developed and reported this year in the Academic Excellence Indicator System. Results for the class of 1996 are based on the percent of students who first took the exit-level test in the spring of 1994 and finished testing in the same school district by May 1996. Results for this measure are not directly comparable to the estimates of cumulative pass rates reported in previous editions of *Snapshots*. Statewide results indicate that 29,205 students from the class of 1996 did not pass one or more sections of the exit-level TAAS test. This represents an estimated cumulative passing rate of 85 percent for the class of 1996.

District-level passing rates for science and social studies are not provided in this publication. Statewide results show that 78.0 percent of 8th grade students passed the science assessment and 70.2 percent passed social studies. Performance patterns among student groups on both

these tests were similar to those for reading, writing, and mathematics. For details on the results of these assessments, as well as for the end-of-course examinations in Biology I and Algebra I, see *Texas Assessment of Academic Skills: Student Performance Results, 1995-1996*.

The percent passing measure reported in this document evaluates TAAS performance based on meeting the minimum expectations standard. As such, it reflects how many students passed or failed, but does not measure how far a student's performance is above or below the passing standard. In other words, the percent passing measure does not provide information on whether a student is just able to pass the test or is performing at a higher level of proficiency. The Texas Learning Index (TLI) is an additional TAAS measure developed to assess a student's progress across grades. It is available only for the reading and mathematics portions of the TAAS because these tests are administered to students in consecutive grades 3, 4, 5, 6, 7, 8, and at the exit-level (10th grade). A student TLI score of 70 corresponds to the passing standard, or minimum expectation level, at each grade. By calculating the percent of students who score at a specified point above the minimum of 70, it is possible to evaluate how many students are reaching higher levels of proficiency on the reading and mathematics tests.

*Exhibit 13* shows the distribution of the percent of students who scored a TLI of 85 or higher. A TLI of that magnitude indicates proficiency in the tested subject. The information may be read as follows: in 1996 there were 1,549 schools where 50.0 to 59.9 percent of the students tested scored a TLI of 85 or higher in reading. *Exhibit 13* shows that almost half of the schools (47 percent) have 40 to 60 percent of their students scoring a TLI of 85 or higher in reading. Mathematics performance is lower; half of the campuses have only 30 to 50 percent of their students scoring a TLI of 85 or higher in mathematics. Thus, even though the percent of students passing reading and mathematics continues to rise, the TLI analysis indicates that there is still room for improvement in these subject areas.

#### ACCOUNTABILITY RATING SYSTEM FOR TEXAS PUBLIC SCHOOLS

Beginning in 1993, Texas public schools and school districts have been rated and accredited, respectively, based on mandated indicators of performance. In 1996, these indicators included performance on the reading, writing, and mathematics portions of the TAAS; dropout rates; and the attendance rate.

In 1996, overall performance, as well as the performance of student groups, (African American, Hispanic, White, and economically disadvantaged) was examined to place districts in *Exemplary*, *Recognized*, *Academically Acceptable*, and *Academically Unacceptable* categories. Schools were categorized as *Exemplary*, *Recognized*, *Acceptable*, *Low-Performing*, *Alternative Education*, or *Not Rated*. Results of college admissions

**EXHIBIT 13**

#### Percent of Students with Texas Learning Index (TLI) Value of 85 or Higher for Reading and Mathematics

| Percent of Students with<br>a TLI of 85 or Higher | Reading               |                        | Mathematics           |                        |
|---|-----------------------|------------------------|-----------------------|------------------------|
|   | Number<br>of Campuses | Percent<br>of Campuses | Number<br>of Campuses | Percent<br>of Campuses |
| 0.0% - 9.9%                                       | 12                    | 0.2                    | 42                    | 0.7                    |
| 10.0% - 19.9%                                     | 67                    | 1.1                    | 502                   | 8.5                    |
| 20.0% - 29.9%                                     | 368                   | 6.2                    | 1,155                 | 19.5                   |
| 30.0% - 39.9%                                     | 817                   | 13.8                   | 1,573                 | 26.5                   |
| 40.0% - 49.9%                                     | 1,240                 | 20.9                   | 1,401                 | 23.6                   |
| 50.0% - 59.9%                                     | 1,549                 | 26.1                   | 786                   | 13.2                   |
| 60.0% - 69.9%                                     | 1,128                 | 19.0                   | 333                   | 5.6                    |
| 70.0% - 79.9%                                     | 543                   | 9.1                    | 114                   | 1.9                    |
| 80.0% - 89.9%                                     | 182                   | 3.1                    | 26                    | 0.4                    |
| 90.0% - 99.9%                                     | 25                    | 0.4                    | 4                     | 0.1                    |
| 100.0%  | 5                     | 0.1                    | 0                     | 0.0                    |
| <b>Total Campuses</b>                             | <b>5,936</b>          | <b>100.0</b>           | <b>5,936</b>          | <b>100.0</b>           |

*A student's TLI value of 70.0 corresponds to the passing standard, or minimum expectation level. This exhibit shows the number of schools with students performing at a TLI of 85 or higher, well above minimum expectations. Reading performance is higher than mathematics. More schools have higher percentages of students performing at a TLI of 85 or higher in reading than in mathematics.*

participation and performance are analyzed for additional acknowledgment but do not affect the rating for a school or district.

Texas Public Schools and School Districts. The distributions of district and school ratings for 1996 are shown in *Exhibit 14*. Rewards and sanctions are tied to these rating categories.

Specific details regarding how accountability ratings were calculated are contained in the *Accountability Manual: The 1996 Accountability Rating System for*

Three hundred ninety-four schools were rated *Exemplary*. This is an increase of 139 schools over



the number rated *Exemplary* in 1995. The number of Low-Performing schools decreased from 268 in 1995, to 108 in 1996. Most *Low-Performing* schools received this rating either because of poor performance on the TAAS mathematics test, or because of a high dropout rate.

### COLLEGE ADMISSIONS TESTS

In Texas, almost 65 percent of 1994–95 public high school graduates participated in college admissions testing. Of the class of 1995, over 100,000 took either the SAT I, the ACT, or both tests. The ACT is the ACT Assessment of the American College Testing Program. The SAT I is the Scholastic Assessment Test I: Reasoning Test of the College Board's SAT Program. The SAT I is a revised but comparable test that was introduced in March 1994 to replace the Scholastic Aptitude Test used previously.

Nationwide, approximately 41 percent of all graduates took the SAT I and 37 percent took the ACT. In Texas, 47 percent of all graduates took the SAT I, and 33 percent took the ACT. For both Texas and the nation, "all graduates" includes public and non-public school students.

The SAT I consists of verbal and mathematics components. Scores on the verbal and mathematics sections of the SAT I range from 200 to 800 and sum to the SAT I total score, which ranges from 400 to 1600. The ACT includes tests of reading and science reasoning in addition to English

EXHIBIT 14C

## 1996 Accountability Ratings

| Accountability Rating  | Number of Districts | Percent of Total | Number of Students | Number of Campuses | Percent of Total | Number of Students |
|--|---------------------|------------------|--------------------|--------------------|------------------|--------------------|
| Exemplary  | 37                  | 3.5              | 36,973             | 394                | 6.2              | 223,136            |
| Recognized Academically Acceptable/Academically Unacceptable | 209                 | 20.0             | 206,076            | 1,309              | 20.6             | 668,113            |
| Low-Performing   | 790                 | 75.7             | 3,474,749          | 4,127              | 64.9             | 2,685,049          |
| Alternative Education  | 8                   | 0.8              | 22,462             | 108                | 1.7              | 99,682             |
| Not Rated  | n/a                 | n/a              | —                  | 309                | 4.9              | 24,034             |
|  | n/a                 | n/a              | —                  | 111                | 1.7              | 30,649             |
| <b>Total</b>   | <b>1,044</b>        | <b>100.0</b>     | <b>3,740,260</b>   | <b>6,358</b>       | <b>100.0</b>     | <b>3,730,663</b>   |

*Districts and schools are placed into one of four rating categories based on performance on a selected set of indicators. The categories are: Exemplary, Recognized, Academically Acceptable (districts)/Acceptable (campuses), and Academically Unacceptable (districts)/Low-performing (campuses). Schools classified at Alternative Education are evaluated separately. Not Rated schools are the pre-kindergarten, kindergarten, or early education centers which are not rated because standardized test data are not available at those grade levels.*

and mathematics. Each subject area component of the ACT has a score ranging from 1 to 36—the composite is the average of these four scores. based on the original scale, cannot be directly compared to class of 1996 scores that will appear in next year's publication and elsewhere.

Beginning with the class of 1996, SAT I scores are reported on a recentered scale by the College Board. This scale will be reported in next year's update of this publication. Thus, class of 1995 SAT I scores in this edition, because they are *Exhibit 15*, on the next page, shows the average SAT I and ACT scores for all graduates for Texas and the nation. In addition, the averages for just the public school graduates in Texas are shown. Average college admissions scores for all Texas

graduates for the class of 1995 were below the national averages. Texas' SAT I Total scores were 17 points lower than the national average (893 versus 910). The ACT composite was 20.1 for all Texas graduates compared to 20.8 for the nation. Scores for public school graduates were slightly lower than those for all Texas graduates—two points lower on the SAT I Total, and 0.1 lower on the ACT composite.

Despite the 55 percent increase in the number of students taking the ACT assessment in Texas public and non-public schools since 1986, the average ACT composite score on this test has risen seven-tenths (0.7) of a point over the same period of time. However, while the national average ACT composite score for all graduates remained unchanged from 1993–94, the Texas average slipped by 0.1 point.

Students who take the SAT I report information on their academic preparedness, parental education, and family income. Students' SAT I scores tend to rise with increasing numbers of academic courses completed, higher levels of parental education, and higher levels of family income. *Exhibit 16* shows the relationship between years of study in academic subjects and SAT I total scores.

Similar relationships exist with ACT test score results. The average ACT composite score for Texas students who took a college preparatory high school program, defined as four years of

51

**EXHIBIT 15**  
**SAT I and ACT Scores**  
**1994–95 Seniors for Texas and the Nation**

|                   | Texas Public<br>School Graduates | All Texas<br>Graduates | All U.S.<br>Graduates |
|-------------------|----------------------------------|------------------------|-----------------------|
| <b>SAT I</b>      |                                  |                        |                       |
| Verbal            | 417                              | 419                    | 428                   |
| Mathematics       | 474                              | 474                    | 482                   |
| Total             | 891                              | 893                    | 910                   |
| <b>ACT</b>        |                                  |                        |                       |
| English           | 19.4                             | 19.5                   | 20.2                  |
| Mathematics       | 19.9                             | 20.0                   | 20.2                  |
| Reading           | 20.2                             | 20.3                   | 21.3                  |
| Science Reasoning | 20.2                             | 20.2                   | 21.0                  |
| Composite         | 20.0                             | 20.1                   | 20.8                  |

*The average SAT I score for all Texas graduates is 893, 17 points lower than the national average for 1994–95. The Texas score is seven points higher than it was in 1993–94. The average ACT composite score for all Texas graduates is one-tenth (0.1) of a point lower than it was in 1993–94.*

English and three years each of mathematics, social studies, and natural sciences, is 21.2, which is 3.3 points higher than the average score for students who did not complete such a program.

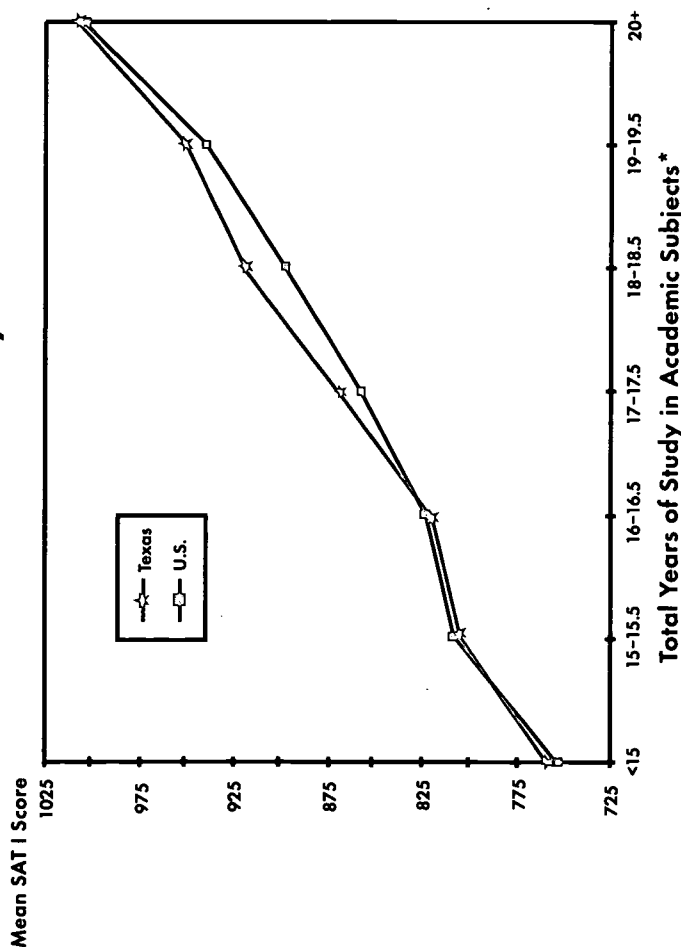
Lower levels of academic preparedness offer one possible explanation for the lower SAT I and ACT test scores of African American and Hispanic students relative to scores of White students. Typically, Texas SAT I and ACT results show that African American and Hispanic students complete fewer academic courses compared to White students.

An additional data element derived from the college admissions testing program is the percentage of public school graduates scoring at or above the accountability criterion score (1000 on the SAT I; 24 on the ACT). This standard of excellence was met or exceeded by 18 percent of the class of 1995. This represents improvement statewide over the 17.4 percent in the class of 1994 who met or exceeded this standard.

52

EXHIBIT 16

# SAT I Scores for 1994-95 Seniors by Years of Academic Study



\* English, Mathematics, Social Science and History, Natural Sciences, Foreign Languages, and Arts and Music

For both Texas and the nation, test scores rise with academic preparedness. Given comparatively higher levels of preparation, Texas' scores frequently exceed the national average. Since the mean SAT I scores for Texas are lower than those of the nation, this implies that, on average, students in Texas take fewer years of academic units than do SAT I examinees nationwide. For example, 41 percent of all U.S. students take 20 or more years of academic units versus only 26 percent of Texas students with this level of academic course work.

## DISTRICT STAFF

### STAFF COUNTS

a new teacher FTE is added for approximately every 11 new students.

equating one new teacher for every 32 new students. Districts with enrollment less than 500 hired teachers at the highest rate, one for every 2.8 new students.

### TEACHERS

Teachers are the largest single category of staff, accounting for 84 percent of the professional staff and 52 percent of the total staff. See *Exhibit 17*. Teacher FTE counts increased by 2.6 percent over the previous year, whereas student enrollment increases remained constant at 1.9 percent. Student growth rates vary across districts and grades, requiring districts at times to hire additional teachers for less than full classrooms. Statewide,

Rates of teacher increases vary with the size of the district. Districts in all size categories, except the nine largest districts with enrollment exceeding 50,000 students, hired teachers at a rate greater than their respective average enrollment growth rates, thereby reducing their average student/teacher ratios. The nine districts with enrollments greater than 50,000 hired new teachers at a rate less than their respective enrollment growth rate,

### SUPPORT AND ADMINISTRATIVE STAFF

The combined categories of administrators and professional support staff increased by 2.7 percent between 1994-95 and 1995-96, similar to the 2.6 percent rate of growth demonstrated by teachers. Professional support staff increased by 3.0 percent. Campus administrative staff grew by 2.2 percent and central administrative staff increased by the smallest rate, 1.8 percent, below the 1.9 percent rate of student growth. In the 135 districts with 1,600 to 3,000 students, professional support staff personnel increased at a rate greater than three times the corresponding growth in enrollment within those districts. The districts with under 500 students experienced the smallest growth rate in professional support staff, and declines in the number of campus administrators. Central administrative growth rates exceeded enrollment growth rates in four of the nine district size categories, with the greatest growth occurring in the group of the nine largest districts.

### NON-PROFESSIONAL STAFF

The number of educational aides increased by 4.2 percent this year, down from last year's 6.4 percent increase. In 1995-96, aides employed at high schools increased by almost 11 percent over the previous year, while aides employed by K-12 schools continued to decline, this year dropping

**District Staff by Category**

| Category               | FTEs    | Percent of Total Staff | Average Salary Base Pay Only | Average Salary (Including Supplements) |
|------------------------|---------|------------------------|------------------------------|--|
| Teachers               | 240,371 | 52.0%                  | \$31,400                     | \$32,001                               |
| Campus Administrators  | 11,374  | 2.5%                   | \$49,265                     | \$49,526                               |
| Central Administrators | 4,193   | 0.9%                   | \$58,606                     | \$58,825                               |
| Professional Support   | 30,276  | 6.6%                   | \$38,256                     | \$38,499                               |
| Total Professionals    | 286,215 | 62.0%                  | \$33,234                     | \$33,780                               |
| Educational Aides      | 43,046  | 9.3%                   | \$11,601                     | \$11,666                               |
| Auxiliary Staff        | 132,562 | 28.7%                  | \$14,457                     | \$14,457                               |
| Total Staff            | 461,823 | 100.0%                 | \$25,828                     | \$26,173                               |

See *Exhibit D* in the *Endnotes* for a list of positions assigned to each of these categories. *Supplements* are amounts paid in addition to an employee's base salary and include payments for coaching, club sponsorships, and band or orchestra assignments. Totals may not sum due to rounding.

by 5.5 percent. Analysis continues to demonstrate that a portion of the staff employed as educational aides will advance to teaching positions. During 1995-96, approximately 2,334 teachers (less than one percent of the total teaching staff) had been employed as aides sometime between 1992 and 1995.

Auxiliary staff, the second largest category of staff at 28.7 percent of all staff, increased by 2.6 percent. Auxiliary staff include secretaries, bus drivers, maintenance workers, and cafeteria workers. The largest increases occurred in districts with between 5,000 and 10,000 students enrolled.

The ethnic composition of district staff changed only slightly from the previous school year. Minority staff increased by one-tenth percent of all staff employed in Texas public schools to 34.9 percent. This is disaggregated to 23.1 percent Hispanic, 11.0 percent African American, and 0.8 percent Asian/Pacific Islander and Native American. Among teachers, approximately 23.9 percent are minorities, representing no significant change from the previous academic year. Although slight increases were observed in most minority percentages, ethnic minority recruitment into education careers merits continued emphasis.

Of the candidates seeking initial teacher certification in Texas, 28.0 percent were African American, Hispanic, Asian/Pacific Islander or Native American in 1995-96. Only 14.4 percent of the teachers entering Texas from other states in 1995-96 belonged to one of these ethnic groups. In contrast, the 1995-96 Alternative Certification Program (ACP) interns were 44.4 percent minority, indicating this

route to certification is more successful at ethnic minority recruitment. Information about teacher certification is available from the newly created State Board for Educator Certification.

## TEACHER EXPERIENCE

Teachers employed in Texas in 1995-96 averaged 11.7 years of total experience. Nearly 19 percent of all teachers have more than 20 years experience and 45 percent have between 1 and 10 years of experience. In 1995-96, new teachers accounted for 6.3 percent of the total, a slight decrease from the previous year. Teachers at high schools continue to be more experienced, 12.9 years on average, as compared with elementary school teachers with an average of 11.4 years of experience. The lowest average years of teacher experience exists in junior high schools: 10.6 years. Districts with greater enrollment growth continue to have less experienced teachers, indicating new, rather than experienced, teachers are more often hired to meet the increase in demand.

## TEACHER CREDENTIALS

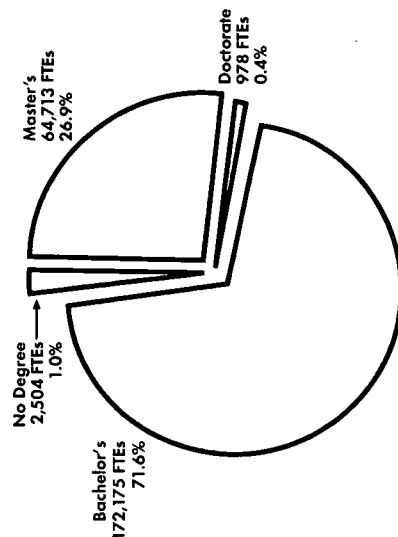
To teach in public schools in Texas, individuals must earn appropriate certification by satisfying a combination of education, experience, and test requirements that vary depending upon the certification route pursued.

## EDUCATION

As shown in *Exhibit 18*, the majority of teachers in Texas (71.6 percent) hold a bachelor's degree. An additional 27.3 percent have earned master's

EXHIBIT 18

## Highest Degree Held for Teachers



*The percent of Texas teachers with advanced degrees declined for the seventh consecutive year. In 1995-96, 27.3 percent of teachers have Master's or Doctorate degrees, a 0.6 percent decline from the prior year.*

or doctoral degrees. The one percent of teachers reported as having no degree are composed of career and technology education teachers who are certified by meeting other experience and education requirements, and full-time substitute teachers.

Larger districts continue to employ a larger portion of teachers with advanced degrees. Thirty-three percent of the teachers in the nine largest districts have master's degrees or higher, compared with 19.0 percent of teachers in the smallest districts. The percentage of Texas teachers



with advanced degrees continues its gradual decline; the decline for 1995-96 was six-tenths of a percent. Approximately 52 percent of the teachers with advanced degrees are employed in the 70 urban and major suburban districts; 48 percent work in the 974 remaining school districts.

#### TESTING REQUIREMENTS

To become certified in Texas, an educator must pass appropriate Examination for the Certification of Educators in Texas (ExCET) tests. The ExCET program in 1995-96 consisted of 54 content specialization tests (e.g., Elementary Comprehensive, Biology, Generic Special Education); two professional development tests (i.e., pedagogy) tests; and seven examinations for a professional certificate (e.g., Superintendent, Mid-management Administrator, Counselor). In general, ExCET examinees take a combination of tests—the appropriate professional development test and one or more content specialization tests in the fields in which they are seeking certification.

Alternative certification is a process offered in Texas through which degreed graduates in disciplines other than education can become certified teachers. These candidates must pass a basic skills examination to enter the program, successfully complete a one-year internship, and pass the appropriate ExCET examinations to obtain certification.

Prior to taking the ExCET, students seeking to enter an approved teacher preparation program, including the Alternative Certification Program, in a Texas public college or university must pass the Texas Academic Skills Program (TASP) Test, which assesses basic skills in reading, writing, and mathematics.

The largest group of ExCET examinees is recent university graduates; however, out-of-state teachers, alternative certification candidates, and already certified individuals seeking certification in additional areas also take the ExCET. Information about educator preparation, certification and assessment is available from the State Board for Educator Certification.

#### PERMITS

Educators who have not yet earned the appropriate certification may be granted one of five types of permits in order to perform their assigned duties: nonrenewable, temporary classroom assignment, temporary exemption, emergency, and district teaching. Each of these permits allows a person to be employed in the public school system for varying lengths of time. All but the district teaching permit are for individuals who seek to achieve the appropriate certification but are currently deficient in some credential. The district teaching permit, which must be approved by the commissioner of education, is for degreed individuals who do not hold any type of teaching credential. The district teaching permit remains valid as long as the individual is employed in the district.

Statewide, 3.5 percent of teachers hold an active permit of some type. The percentage of teachers holding permits varies by subject area and student population served. Excluding the area of regular education, the three areas with the greatest proportion of teachers holding permits are bilingual education, special education, and English as a second language. For the past six years, the U.S. Department of Education has designated bilingual and special education as teacher shortage areas

in Texas. Teachers in these areas are eligible for loan deferments or a reduction in the length of their teaching obligation under federal loan and scholarship programs.

#### PROFESSIONAL SALARIES

In 1995-96, statewide average professional base salaries increased by 5.9 percent, to \$33,234, from the 1994-95 school year. Total salaries, including reported supplements, climbed to \$33,780, a 2.7 percent increase. Supplements are amounts paid in addition to the base salary contracted for an employee's regular duties. Supplements are paid for such things as coaching, club sponsorships, and band or orchestra assignments.

Central and campus administrator base salaries exhibited a 3.2 percent and 3.3 percent increase, respectively, while professional support staff salaries increased by 3.6 percent. Including supplements, central administrators earn an average of \$58,825, campus administrators \$49,526, and professional support staff \$38,499.

Senate Bill 1 established a new minimum salary schedule beginning with the 1995-96 school year for classroom teachers and full-time librarians. This schedule ranges from \$1,850 per month for beginning teachers or librarians to \$3,208 per month for teachers or librarians with 20 or more years of service. In 1995-96, teacher base salaries increased by 6.6 percent to \$31,400. Average teacher salaries, including supplements, increased by 2.5 percent, to \$32,001. *Exhibit 19* depicts trends in professional salaries since 1991-92.

Although the teacher compensation allotment was abolished with the end of the 1994-95 school year, teachers or librarians are entitled to no less than the same gross monthly salary they received in 1994-95 if they were awarded a career ladder supplement in 1992-93 and were employed in the same district. Approximately \$73 million was allocated for the biennium to reimburse districts that are significantly affected by this new minimum salary schedule.

According to the 1996 *Digest of Education Statistics*, Texas teacher salaries ranked 36th among the states in 1995-96. The average salary for Texas teachers was 15.4 percent below the national average of \$37,846. However, how much Texas teachers earn is closely linked to their years of teaching experience. In Texas the minimum amount teachers must be paid is controlled by the state-mandated salary schedule mentioned above which requires that minimum salaries rise as the years of experience of the teacher increase. Because the average experience level of teachers varies from state to state, average salaries are likely to be higher in states with more experienced teachers.

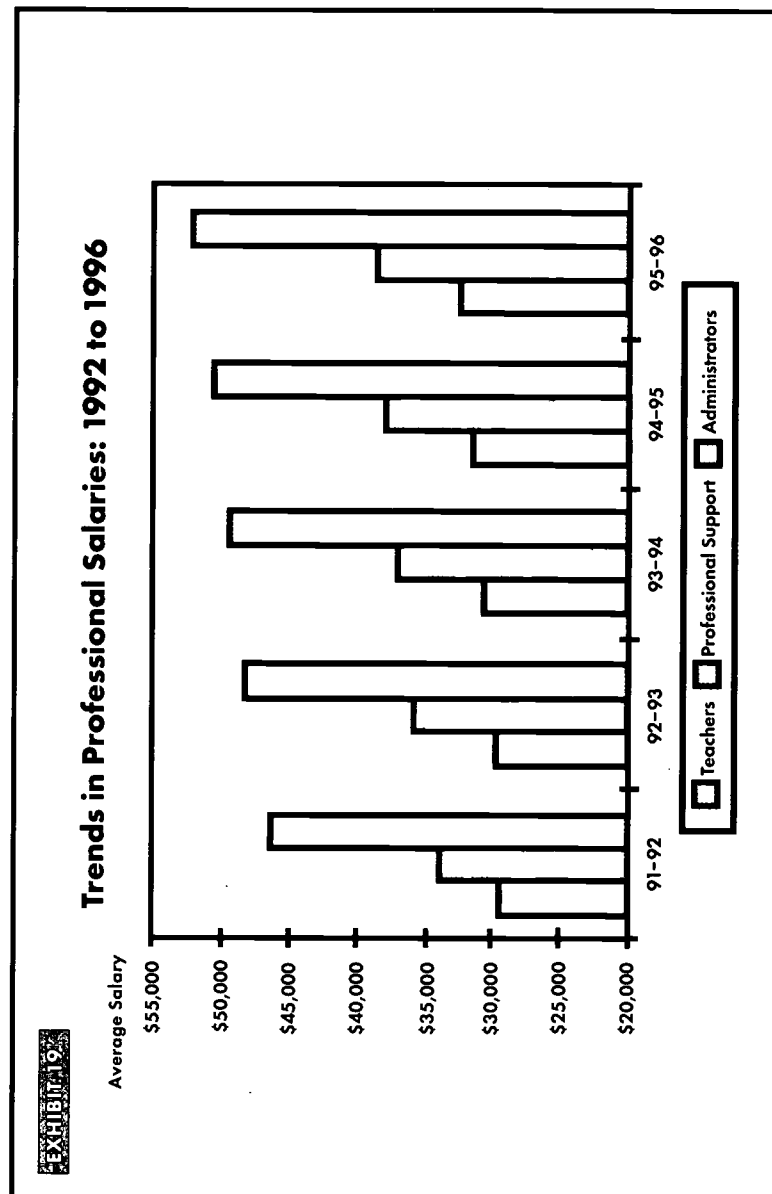
In addition to differences in teacher experience among states, cost-of-living differences explain some of the national variation. According to the American Federation of Teachers, in 1994-95 Texas ranked 36th in teacher salaries. However, when cost-of-living was considered, Texas moved to the 26th rank.

As reported in the 1996 *Digest of Education Statistics*, the pupil-teacher ratio in Texas remains lower than the national average: 15.7 compared with 17.3 nationally in 1994-95. The expense of main-

taining smaller class sizes appears to limit the ability of Texas districts to compensate teachers with higher salaries. Of the 35 states with salaries higher than those in Texas, 21 (60 percent) also had higher pupil-teacher ratios in 1994-95.

Analysis of teacher salaries by size and type of district indicate the greatest increases occurred in districts with enrollment less than 5,000 or

greater than 50,000 students. Teacher base salaries in the districts with 5,000 to 50,000 students grew at rates less than the state average. Major urban districts pay higher teacher salaries on average than do rural districts. Cost-of-living differences between urban and rural areas explain some of this variation. In 1995-96, teacher salaries in urban districts were 15.5 percent higher than in rural districts.



Between 1991-92 and 1995-96 the average teacher salary in Texas rose 10.2 percent, to \$32,001. Administrative salaries have risen 12.6 percent and professional support, 14.1 percent, over the same time period. All salaries in this exhibit include supplement amounts for all years shown.



## FINANCES

Funding for public education in Texas comes from three major sources: local, state, and federal. Local funding is derived from taxes on district property wealth. State funding is based on legislative appropriations determined through a finance system defined in statute. Federal funds are appropriated by Congress, generally for specific purposes.

### STATE FUNDS

State funds for public education in Texas are distributed through a system of formulas known as the Foundation School Program (FSP). In response to the *Edgewood v. Kirby* litigation filed in 1984, a series of legislative actions to establish a constitutional method for funding Texas public schools evolved. Legal challenges to these solutions—Senate Bill 1019 in 1989; Senate Bill 1 in 1990; Senate Bill 351 in 1991; and Senate Bill 7 in 1993—all resulted in redistribution of public funds for education. Only the last, Senate Bill 7, was declared constitutional by the Texas Supreme Court. The finance system in place in 1995–96 was based on this statute.

### EQUALIZING WEALTH

Senate Bill 7 added a new chapter to the Texas Education Code which provides a different mechanism for equalizing property wealth. This new chapter establishes an equalized wealth level of \$280,000 per weighted pupil and requires districts above this level to reduce their wealth by choosing one of five options. If no option is exercised, the commissioner of education is directed to detach property and/or con-

solidate districts in order to achieve the equalized wealth level. The five options are:

- 1) *Voluntary Consolidation.* The boards of trustees of two or more districts agree to consolidate. The resulting consolidated district must have wealth per student less than the equalized wealth cap of \$280,000 per pupil. One district elected this option in 1995–96.
- 2) *Voluntary Detachment and Annexation of Property.* The boards of trustees of two districts agree to detach property from one district and annex it to the other. The resulting wealth of the district detaching property cannot exceed \$280,000 per weighted pupil and the resulting wealth of the district to which the property is annexed cannot exceed \$210,000 per weighted student. No districts elected this option in 1995–96.

- 3) *Purchase of Attendance Credits from the State.*

A district purchases attendance credits in order to reduce its wealth per pupil to the equalized wealth level. Each credit corresponds to one student in weighted average daily attendance (ADA) which is added to the district's own weighted ADA total for the purpose of calculating wealth per student. The cost of a credit is the greater of either the district's total tax revenue per weighted ADA or the state average total tax revenue per weighted ADA for the preceding school year. Money from the payment of credits is deposited for use in financing

the FSP. Twenty-six districts chose this option in 1995–96.

- 4) *Education of Students in Other Districts.* A district agrees to pay to educate students of another district in order to reduce its wealth per pupil to the equalized wealth level. The students whose education is paid for are counted for purposes of computing the paying district's wealth per weighted student. The cost of educating each additional student is equal to the cost of attendance credits described in option three. Sixty-seven districts chose this option in 1995–96.

- 5) *Tax Base Consolidation.* The boards of trustees of two or more districts agree to conduct an election to create a consolidated taxing district. All M&O taxing authority resides in the taxing district. Component districts have no M&O taxing authority. No districts chose this option in 1995–96.

The FSP is a two-tiered system of formulas. Under Senate Bill 7, as in prior legislation, the distribution of state aid to school districts is governed by three basic components: the Available School Fund (ASF); tier 1 state aid; and, the guaranteed yield program (tier 2).

### AVAILABLE SCHOOL FUND

Constitutionally created in 1876, the ASF consists primarily of earnings from the Permanent School Fund and taxes dedicated to the fund by the state

constitution. Most of the ASF revenue is distributed to local school districts on a per capita basis. In 1995-96, the per capita apportionment for school districts was \$280 per ADA.

#### TIER 1

The first tier of the FSP is a financing system comprised of a series of allotments designed to ensure that each school district can provide instructional programs suitable to meet the basic educational needs of its students. Allotments are calculated using various student counts. These include average daily attendance (ADA); student counts based on identified characteristics, such as family income; and full-time equivalent (FTE) student counts, which are totals that have been modified by program or instructional arrangement weights. For the 1995-96 school year, the basic allotment, or the basic amount of money provided from the state, was \$2,387 for each student in ADA.

Tier 1 of the FSP computes a cost of providing education services for each district. A fundamental tenet of the financing system is that the state and the school districts will share the cost of this tier. The share for each depends on the property tax base of the school district. Beginning in 1993-94, districts wishing to participate in the FSP were required to levy a property tax of \$0.86 per \$100 of valuation.

#### TIER 2

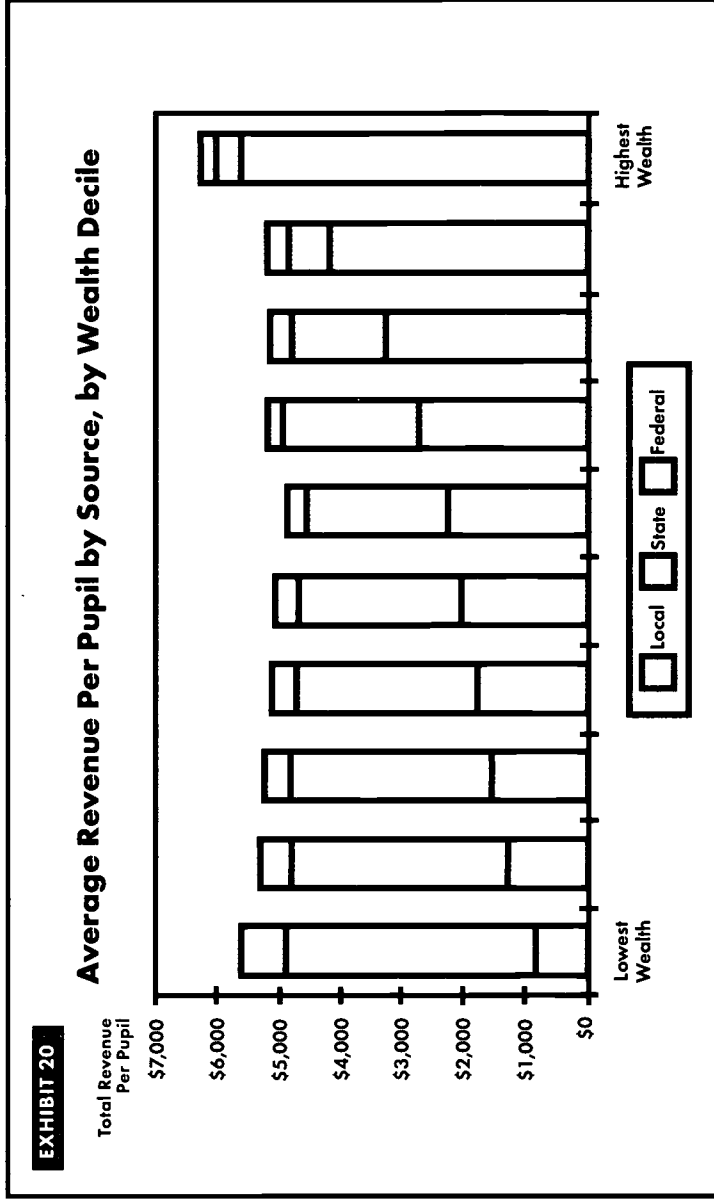
The guaranteed yield program, begun in 1989-90, provides additional funds to enrich the basic tier 1 program. This level of financing, often called tier 2, enables districts below \$210,000 in wealth per student to earn additional state aid by setting their

tax rate above the \$0.86 minimum level needed for the first tier of the FSP.

For each penny of tax effort the district levies above the first tier requirement, within a calculated range that may not exceed \$0.64, the state will guarantee a yield of \$21.00 per penny, per weighted student. The number of pennies for which the state guarantees the \$21.00 yield is limited to the tax effort

each district demonstrated in the year preceding the biennium. For the 1995-96 school year, the tax effort demonstrated in 1993-94 was used to determine this limit. The maximum guaranteed yield amount for 1995-96 is \$1,344 per weighted student.

As shown in *Exhibit 20*, there is an inverse relationship between district wealth and state funding. In both the basic allotment and guaranteed



The FSP is designed to deliver proportionately more state funds to those districts less able to generate local funds. Approximately 10 percent of the districts in the state are represented by each bar on this graph. Average revenue per pupil for the wealthiest districts is \$6,263. The next highest average revenue, \$5,587, occurs in the bar representing the lowest wealth districts. The highest wealth districts generate most of their funds from local sources; the lowest wealth districts receive most of their funds from state sources.

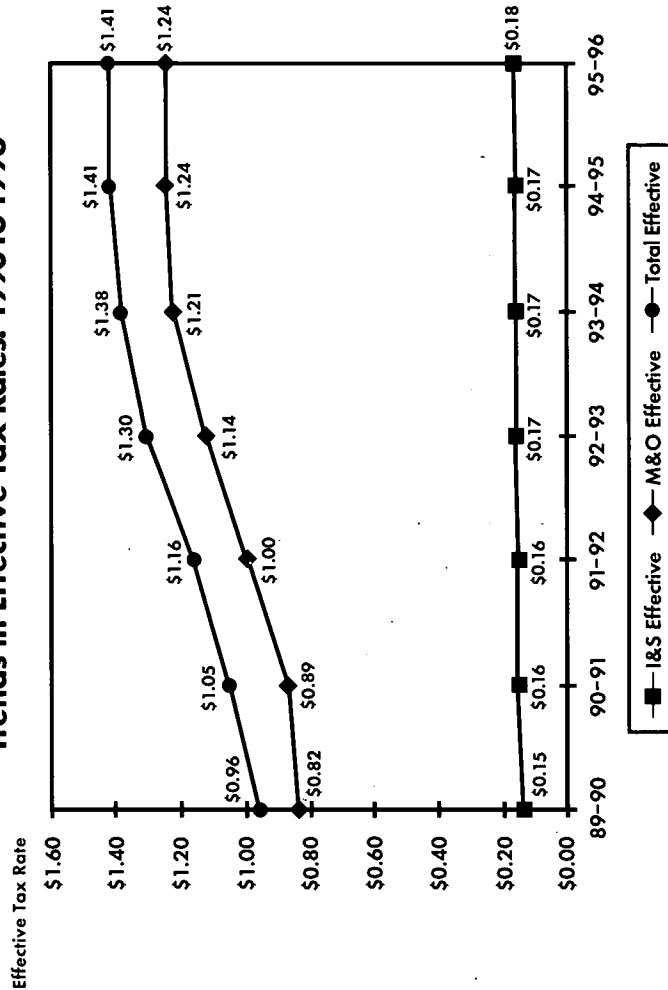
yield tiers of the FSP, poorer districts receive a larger percentage of their revenue from the state while wealthier districts fund their operations with a greater percentage of local funds.

*Exhibit 20* further illustrates the relationship between wealth and state aid by highlighting the

fact that the local effort of the wealthiest group of districts generates as much revenue as the combined state, local, and federal amounts of the poorer groups. However, the variance among revenue per pupil for the remaining 90 percent of districts is minimized because of the FSP structure.

**EXHIBIT 21**

### Trends in Effective Tax Rates: 1990 to 1996



State average school district tax rates are virtually the same this year as they were in 1994-95. In 1995-96, property value increases raised the total local tax income, not tax rate increases. Note that the M&O rate depicted in 1991-92 and 1992-93 is composed of the local M&O rate plus the minimum required County Education District (CED) rate that existed for those years. See *Endnotes* for a brief description of CEDs.

### LOCAL FUNDS

Local funds for public education are raised primarily through the local property tax. Taxes are levied against locally assessed property rolls to generate revenue. All tax rates shown in this publication are *effective* tax rates, calculated using the market value of property estimates from the Comptroller's Property Tax Division (CPTD). Locally adopted rates, the rates most familiar to taxpayers, are not used for inter-district comparisons because they do not control for variation in local appraisal practices.

Districts may set two tax rates each year, one for maintenance and operations (M&O) and, if necessary, another for servicing debt, called the interest and sinking fund rate (I&S). Changes were made affecting tax rate limitations during the 1995 legislative session. Under provisions of House Bill 2610, effective tax rates for M&O are generally subject to a statutory maximum of \$1.50 per \$100 assessed valuation for 1995-96.

In 1995-96, a district was allowed to set a tax rate that would generate the same amount of levy for maintenance and operations as was generated the prior year. That rate, plus \$0.08, became the district's rollback tax rate. If a district set a tax rate above the rollback rate, an election was automatically triggered and the voters decided whether to limit the adopted rate to the rollback rate.

For the state as a whole, increases in local tax effort appear to have stabilized. This year's average total effective rate is only one-tenth of a penny greater than 1994-95 (1.411 versus 1.412). See *Exhibit 21*. As the exhibit shows, the total average

effective tax rate rose from \$0.96 per \$100 valuation in 1989-90 to \$1.41 in 1995-96, a 47 percent increase in six years. Almost all the districts in the state (97 percent) now have total effective rates over \$1.00, compared with 39 percent at this level six years ago.

In 1995-96, statewide taxable property values totaled \$660.5 billion, about \$21.6 billion (3.4 percent) greater than they were in 1994-95. This continued an upward trend which began in 1993-94. Prior to 1993-94, total property values for the state had declined for at least six consecutive years.

Given increasing property values, districts can tax at the same rate and generate greater levy amounts than in prior years. For 1995-96, districts generated over \$300 million more in levy amounts with an average tax rate only one one-tenth of a penny greater than the prior year.

### FEDERAL FUNDS

Almost all federal funds are appropriated by Congress for specific programs or specific populations of students, and must be expended for designated purposes. The majority of these federal funds must be spent to supplement programs already in place, not to relieve the state of its financial obligation to provide programs that address the needs of special students. Often, the federal appropriations permit local and state use of each state's allocation. The portion of the state's allocation to be spent by local school districts is distributed by formula. The remaining allocation is discretionary and may be spent at either the state or local level.

Examples of federal sources of funding to school districts are the National School Lunch Program, various special education funds, and the Improving America's Schools Act Title I program for low-income students.

### ACCOUNTING FOR THE SYSTEM

Texas public school districts use a uniform accounting system to record revenues and expenditures. Other entities, such as regional education service centers and county, state, and federal governments also receive and spend funds on behalf of public education in Texas. School district revenues, in combination with the revenues of these other entities, are referred to as total receipts. All expenditures made by local school districts, plus the additional expenditures made by all other entities for public education are referred to as total disbursements.

School district financial data reported in this publication are budgeted amounts, not actual revenues and expenditures. Actual financial data for 1995-96 are not available at the time of publication. All discussion of increases or decreases in revenues and expenditures over time refer to changes in budgeted amounts.

### RECEIPTS

The major sources of revenue for public education are the state FSP and the tax revenue generated at the local level by districts. *Exhibit 22*, on page 26, shows all receipts collected and all disbursements made on behalf of public education, by their source. Receipts equal total revenue from

all sources plus other resources; disbursements equal total expenditures by all spending entities plus other uses. Other resources and other uses are related to local debt obligations.

Local revenue, \$10.6 billion, represents only those funds received directly by school districts. State revenue, \$9.5 billion, includes FSP funding and other items such as textbook purchases and state-matching contributions to the Teacher Retirement System. Beginning with 1993-94, state revenue also includes revenues collected from districts exercising one of the wealth equalizing options. For 1995-96, \$104 million was collected through this feature of the FSP. These local tax dollars were redistributed as state aid. Additional revenue sources shown in the exhibit include federal funds and county and service center contributions. Other resources are composed of the local issuance of debt and income from the sale of assets. Overall, total receipts in 1995-96 increased to \$23.3 billion, 7.3 percent more than they were in 1994-95.

### DISTRICT REVENUES

Total revenue from all sources (local, state, federal, and other) totaled \$21.9 billion in 1995-96. Of this, \$19.6 billion was budgeted by local school districts, representing an increase in district budgets of 7.8 percent over 1994-95 amounts. The difference between district budgeted revenues and total revenue from all sources is \$2.4 billion. A portion of this difference can be attributed to revenues for items such as textbook purchases and state-matching contributions to the Teacher Retirement System which are not budgeted by local districts.



The most significant portion of the difference, however, is due to the fact that districts historically under-budget the revenues they actually receive.

*Exhibit 23*, shows district budgeted revenues by source. Local funds comprise 49.3 percent of total revenues in 1995-96, a slight decrease from the 50.4 percent reported in 1994-95. The vast majority of local funds, 91.1 percent, are from local property taxes. Overall, the dollar amount budgeted as local revenue increased 5.4 percent relative to 1994-95, while state revenues increased by 12.7 percent. A significant portion of the increase in state revenues

can be attributed to the \$104 million in local tax revenue redistributed by the state in 1995-96. This increase is also due to the \$170 million appropriated to fund school facilities for the 1995-96 and 1996-97 school years.

Federal revenues decreased by 1.5 percent. Furthermore, federal revenues as a percentage of the total decreased from 8.4 in 1994-95 to 7.7 percent this year. In any district, the composition and level of revenue sources may vary substantially from the state average depending upon local wealth and qualifications for federal assistance.

## DISBURSEMENTS

As *Exhibit 22* shows, 90 percent of the disbursements for public school education are made by local school districts. The remaining 10 percent are expended directly from other governmental entities such as state, county and federal governments, and ESCs. Examples of state disbursements include expenditures for textbooks, state-administered schools, the Teacher Retirement System, and the TEA.

## DISTRICT EXPENDITURES

Expenditures are recorded by fund, function, object,

### EXHIBIT 22

## 1995-96 Receipts and Disbursements by Source

| Originating Source     | Receipts         | Pct. of Total | Spending Agents        | Disbursements    | Pct. of Total |
|------------------------|------------------|---------------|------------------------|------------------|---------------|
| Local                  | \$10,567,579,678 | 45.3%         | Local                  | \$21,176,671,807 | 90.0%         |
| State                  | \$9,523,708,736  | 40.8%         | State                  | \$1,272,200,282  | 5.4%          |
| Federal                | \$1,732,140,943  | 7.4%          | Federal                | \$47,901,325     | 0.2%          |
| Other (ESC and County) | \$104,300,446    | 0.4%          | Other (ESC and County) | \$210,012,834    | 0.9%          |
| TOTAL REVENUE          | \$21,927,729,803 | 94.0%         | TOTAL EXPENDITURES     | \$22,706,786,248 | 96.6%         |
| Other Resources (Debt) | \$1,415,085,480  | 6.0%          | Other Uses (Debt)      | \$810,526,459    | 3.4%          |
| TOTAL RECEIPTS         | \$23,342,815,283 | 100.0%        | TOTAL DISBURSEMENTS    | \$23,517,312,707 | 100.0%        |

The sources of the data shown are TEA accounting records and financial data reported to the TEA by all school districts. Revenues and expenditures in this exhibit do not match revenue and expenditure items in the **District Detail** for two reasons: 1) the **Detail** reports budgeted information while this exhibit shows estimated actual amounts, and 2) the **Detail** shows revenue and expenditures of only one entity involved in public education spending: local school districts. In this exhibit, state revenues include an estimated \$104 million in local revenues redistributed by the state.

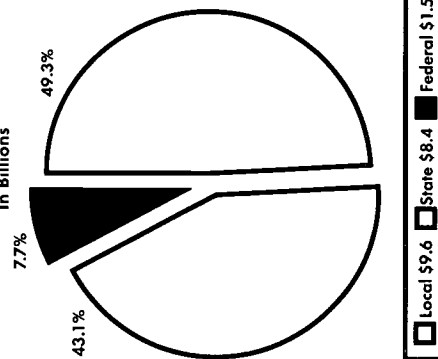


and in some cases, by program. Functions describe the broad purposes of expenditures, such as instruction or administration. Object classifications describe the service or item purchased, for example payroll or supplies and materials. Program classifications are used to identify instructional areas or arrangements, such as the regular, special, career and technology, and bilingual education programs.

**EXHIBIT 23.**

**Revenue by Source**

In Billions



*Districts budgeted almost \$19.6 billion in total revenues in 1995-96, an increase of 7.8 percent over 1994-95. The vast majority of local funds, over 91 percent, are from local property taxes. The distribution shown in this exhibit is affected by the inclusion of debt service funds, which are almost entirely generated from local sources*

*Exhibit 24, on page 28, shows the distribution of various expenditure categories by function, object, and program.*

In 1995-96, local school district budgeted expenditures totaled \$20 billion, an increase of 8.0 percent over 1994-95. This results in \$5,358 per pupil, compared with \$5,057 in 1994-95.

**■ EXPENDITURES BY FUNCTION**

Expenditures for instruction accounted for over half (52.0 percent) of all budgeted funds. These costs include all activities dealing directly with the instruction of pupils, including teacher and educational aide salaries, instruction through the use of computers, and classroom equipment purchases.

Other major expenditures by function are for support services such as administration, 11.5 percent; plant services, 10 percent; and libraries and pupil services, 5.5 percent.

**■ EXPENDITURES BY PROGRAM**

Instructional expenditures are categorized by program. In 1995-96, \$10.4 billion was budgeted for instructional expenditures. The majority of these funds, 67.4 percent, is spent on the regular program. The remainder is spent for compensatory education, 12.2 percent; special education, 11.4 percent; career and technology education, 3.9 percent; bilingual education/English as a second language programs, 3.4 percent; and gifted and talented education, 1.6 percent.

**■ EXPENDITURES BY OBJECT**

School district object expenditures are divided into current operating and non-operating categories. Current operating expenditures are all salaries, services and supplies. Non-operating expenditures include the construction or remodeling of facilities, and the repayment of debt.

Payroll represents 72.1 percent of all school district expenditures. Expenditures under "other operating" which include purchased and contracted services, and supplies and materials, account for an additional 17.0 percent of the budget. Debt service and capital outlay, both non-operating categories, make up the remaining 10.8 percent.

Operating expenditures are a subset of total expenditures. They do not include debt service or capital outlay expenses. *Exhibit 25, on page 29, depicts the increases in per pupil operating expenditures that have occurred since 1990-91.* Payroll, which includes salaries, wages, and employee benefits for school district employees, accounts for 80.9 percent of current operating expenditures.

**EXCLUSION OF FUNDS**

Some funds have been excluded from the figures presented in this document to allow for greater comparability among districts. Amounts in these funds are reported by districts involved in cooperatives and capital projects.

## COOPERATIVES

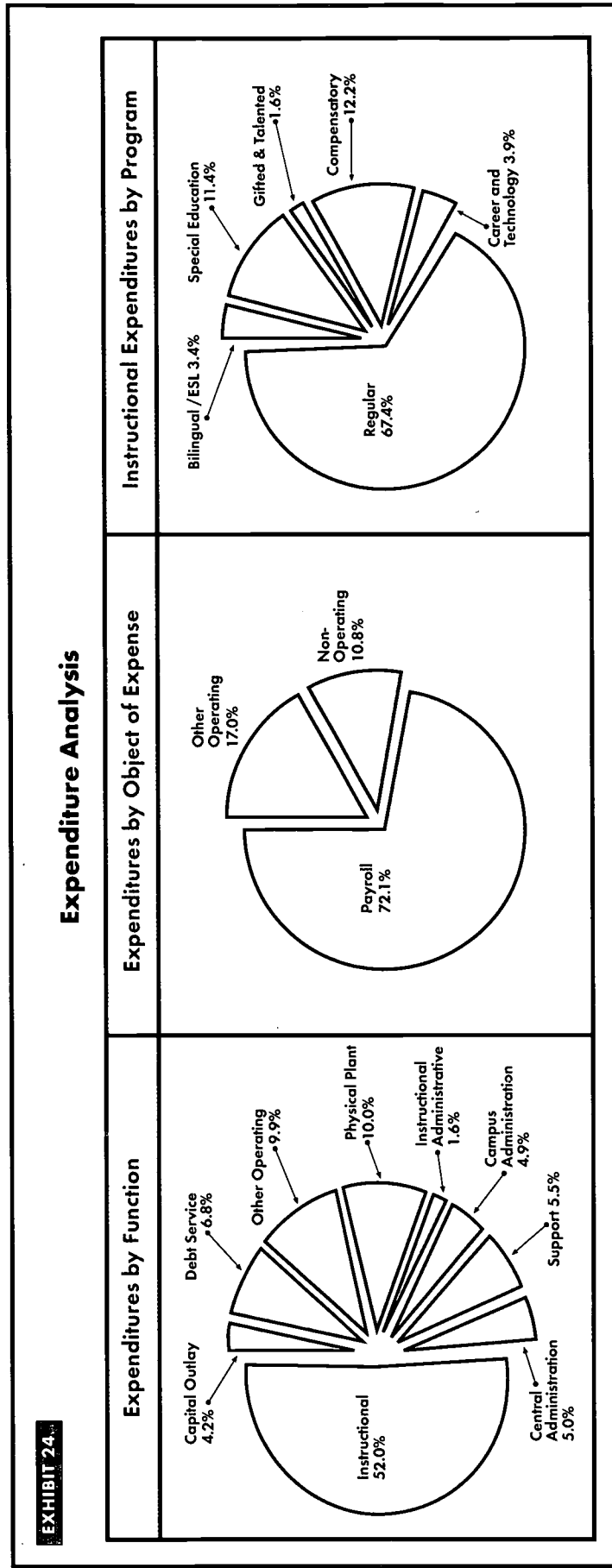
Some districts participate in cooperative arrangements with other districts. The fiscal agent or manager of the cooperative may be another district, an ESC, or a county. One of the most common types of cooperatives is a special education cooperative, where special education services are shared among member districts. An indicator is shown

in the *District Detail* for each district that participates in, or is a fiscal agent of, a special education cooperative. These districts may have per pupil expenditure amounts that differ from expectations because students served through the fiscal agent are not necessarily enrolled in the fiscal agent district. To correct for this, any amounts budgeted in fund group 800, fiduciary fund

types, have been excluded from the *District Detail* figures presented in this document. Total revenues and expenditures reported in fund group 800 are approximately \$121.1 million and \$144.2 million, respectively.

## CAPITAL PROJECTS FUND/FACILITIES

Amounts reported in fund 600, the fund code used to



Expenditures by function and object depict total expenditures budgeted for 1995-96. The third pie chart, instructional expenditures by program, is a more detailed analysis of the "instructional" function portion (52.0 percent) of the first pie chart.

account for all capital projects, have also been excluded to allow for better comparability between districts.

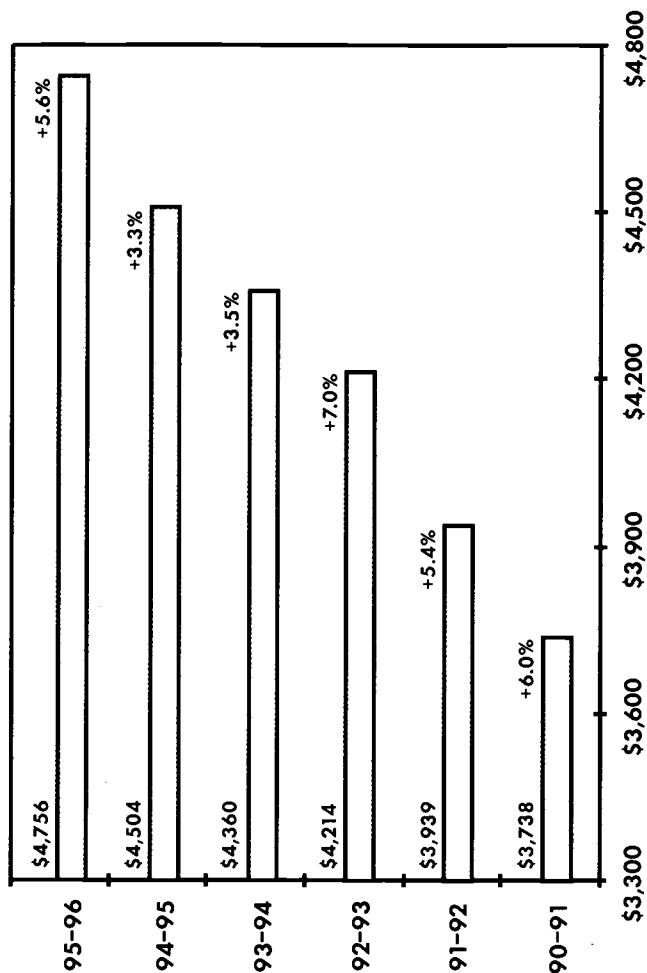
In response to increasing enrollments, school districts have consistently increased indebtedness to expand facilities, and as a result, debt service payments have risen. For the 1994-95 school year, the last year for which data are available, total school district debt was estimated to be approximately \$10.1 billion, compared to \$6.4 billion in 1985-86.

In 1995-96 school districts planned to spend approximately \$1.4 billion to meet their debt service obligations for principal and interest. This is a slight increase over the \$1.3 billion spent during 1994-95 for debt service. For the 1995-96 school year, districts anticipated collecting \$1.1 billion in debt service tax revenues. The \$1.4 billion budgeted for debt service payments represents 6.8 percent of all school district expenditures, excluding capital outlay.

More than 61 percent of all school districts have debt service payments. Among these districts, the average effective debt service tax rate is \$0.20 per \$100 of property value. Districts with the highest debt service tax rates are among the poorest in property value per pupil.

**EXHIBIT 25**

### Trends in Operating Expenditures Per Pupil: 1991 to 1996



*Budgeted operating expenditures per pupil have increased 27.2 percent since 1990-91. Percentages shown represent year-to-year changes.*

## DETAILED STATISTICS

Extensive information about students, student performance, district staff, and district finances for 1995-96 follows. Group summary tables and distribution tables are presented on pages 32 through 55, followed by individual school district data beginning on page 56.

## CATEGORY DESCRIPTIONS

Items are summarized by district size, community type, property wealth, total effective tax rate, and ESC region. A description of each of these summary groups is provided below.

### ENROLLMENT GROUPINGS

Districts are grouped by size into nine categories based on the number of students in membership. This is the total number of students in membership in the district on a day in late October. It does not include students who are served by the district but who are not in membership there.

### COMMUNITY TYPE

Districts are classified on a scale ranging from major urban to rural. Factors such as size, growth rates, and proximity to urban areas are used to determine the appropriate group. The groups are:

#### ■ MAJOR URBAN

The largest school districts in the state which serve the seven metropolitan areas

of Houston, Dallas, San Antonio, Fort Worth, Austin, Corpus Christi, and El Paso.

#### ■ MAJOR SUBURBAN

Other school districts in and around the major urban areas.

#### ■ OTHER CENTRAL CITY

The major school districts in other large Texas cities.

#### ■ OTHER CENTRAL CITY SUBURBAN

Other school districts in and around the other large, but not major, Texas cities.

#### ■ INDEPENDENT TOWN

The largest school districts in counties with populations of 25,000 to 100,000.

#### ■ NON-METRO: FAST GROWING

The school districts that fail to be in any of the above categories and that exhibit a five year growth rate of at least 20 percent. These districts must have at least 300 students in membership.

#### ■ NON-METRO: STABLE

The school districts that fail to be in any of the above categories, yet the number of students in membership exceeds the state median.

#### ■ RURAL

The school districts that fail all of the above

tests for placement into a category. These districts either have a growth rate less than 20 percent and the number of students in membership is between 300 and the state median, or the number of students in membership is less than 300.

## TOTAL EFFECTIVE TAX RATES

Districts are grouped into four tax effort categories, or quartiles, with approximately equal numbers of districts in each. This category shows the total effective tax rate, which is determined by dividing the 1995 total levy amount by the 1995 total taxable property value (as certified by the Comptroller's Property Tax Division). The six special statutory districts are in a separate category because they do not levy property taxes.

## PROPERTY WEALTH

Wealth is defined as total taxable property value divided by the total number of students, and is used as an indicator of a district's ability to raise local funds on a per pupil basis. The property value used is total taxable value for 1995 as determined by the Comptroller's Property Tax Division. The total number of students is for the 1995-96 school year. Districts are classified into 20 categories with approximately equal numbers of students in each, or approximately five percent of total students per category. The six special statutory districts form a separate group because they have no taxable property wealth.

## EDUCATION SERVICE CENTER REGIONS

The state is divided into 20 geographic regions, each served by an Education Service Center. The number of districts served by each ESC region varies.

## DISTRIBUTION STATISTICS

This information is presented to help readers better understand the distribution of values for a particular item. By examining the variance between the high, low, and intermediate values, it is possible to determine whether districts have similar characteristics on some measures, such as pupil to teacher ratios, or very different characteristics on others, such as total number of students.

Each item is analyzed independently: the district with the highest value for one item is not necessarily the district with the highest value for other items. The terms used are defined as follows:

### ■ LOWEST (HIGHEST) VALUE

For any given item, the lowest (highest) value found among all the districts.

81

### ■ XXTH PERCENTILE

For any given item, a value at the point in the distribution where XX percent of the school districts are below the value. For example, the 10th percentile means that 10 percent of the school districts have values lower than the value shown.

### ■ MEDIAN

For any given item, the value at the point in the distribution where half of the school districts are below the value, and half are above.

### ■ STATE OF TEXAS

For most items this is the sum of all the reported district values. For ratios or percent calculations, the state total is computed as the sum of all the numerators, divided by the sum of all the denominators. For these items, the state statistic is a weighted state average.

## DISTRICT DETAIL

The information for school districts is sequenced such that all 87 data items are presented in a six page layout for approximately 20 districts at a time. The 87 items pertain to students, student performance, district staff, and district finances.

Districts are sequenced alphabetically within counties. Counties are numbered and are also arranged alphabetically. To locate a particular district by name, see the *District Listing* appendix. This listing provides the county and county number needed to find a district in *District Detail* section. As with the grouped reports (size, type, tax effort, wealth, ESC regions) and *Distribution Statistics*, a state summary line concludes the *District Detail*.

Definitions of the 87 data items begin on page 350.

82



| DISTRICT SIZE,<br>COMMUNITY<br>TYPE, AND<br>TAX EFFORT | STUDENTS                      |                                      | STUDENTS          |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |         |
|--|-------------------------------|--------------------------------------|-------------------|---------------------------------------|--------------------------|---------------|------------|------------|-------------------------------------|----------------------------|----------------------------------|----------------------------------|--------------------------------|--------------------------------|---------------------------------------|---|---------|
|  | 2. TOTAL NUMBER OF<br>SCHOOLS | 3. NUMBER OF REGULAR<br>HIGH SCHOOLS | 4. TOTAL STUDENTS | 5. 5 YR % CHANGE IN<br>TOTAL STUDENTS | 6. % AFRICAN<br>AMERICAN | 7. % HISPANIC | 8. % WHITE | 9. % OTHER | 10. % ECONOMICALLY<br>DISADVANTAGED | 11. % SPECIAL<br>EDUCATION | 12. % BILINGUAL/ESL<br>EDUCATION | 13. % CAREER &<br>TECHNOLOGY ED. | 14. % GIFTED &<br>TALENTED ED. | 15. ATTENDANCE<br>RATE (94-95) | 16. ANNUAL<br>DROPOUT RATE<br>(94-95) | 17. NUMBER OF<br>GRADUATES<br>(CLASS OF 1995) |         |
| ENROLLMENT GROUPINGS                                   | 9                             | 1,082                                | 174               | 789,576                               | 9.0                      | 25            | 47         | 25         | 3                                   | 59.0                       | 10                               | 18                               | 14                             | 10                             | 94.2                                  | 2.4   | 29,462  |
|  | 24                            | 1,040                                | 146               | 816,490                               | 12.0                     | 12            | 34         | 49         | 5                                   | 37.1                       | 11                               | 11                               | 15                             | 6                              | 95.4                                  | 1.6   | 37,273  |
|  | 44                            | 1,003                                | 152               | 695,776                               | 10.5                     | 13            | 48         | 38         | 2                                   | 52.9                       | 11                               | 15                               | 17                             | 8                              | 95.2                                  | 1.8   | 30,966  |
|  | 67                            | 689                                  | 117               | 436,178                               | 14.6                     | 11            | 30         | 58         | 2                                   | 39.2                       | 11                               | 8                                | 16                             | 7                              | 95.2                                  | 1.7   | 19,902  |
|  | 80                            | 548                                  | 115               | 311,759                               | 9.0                      | 13            | 26         | 59         | 1                                   | 42.1                       | 12                               | 6                                | 19                             | 6                              | 95.2                                  | 1.6   | 15,006  |
|  | 135                           | 636                                  | 171               | 293,919                               | 10.5                     | 9             | 30         | 60         | 1                                   | 45.8                       | 13                               | 6                                | 21                             | 7                              | 95.5                                  | 1.4   | 14,899  |
|  | 118                           | 430                                  | 138               | 151,782                               | 8.4                      | 9             | 25         | 65         | 1                                   | 45.3                       | 14                               | 4                                | 22                             | 7                              | 95.8                                  | 1.2   | 8,048   |
|  | 203                           | 603                                  | 208               | 150,034                               | 10.7                     | 7             | 23         | 70         | 1                                   | 43.1                       | 15                               | 4                                | 23                             | 8                              | 96.1                                  | 1.2   | 7,986   |
|  | 364                           | 612                                  | 172               | 94,746                                | 8.6                      | 6             | 23         | 71         | 1                                   | 48.4                       | 16                               | 5                                | 25                             | 8                              | 96.4                                  | 0.8   | 5,338   |
|  |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |         |
| COMMUNITY TYPE   | 8                             | 1,039                                | 178               | 733,943                               | 6.6                      | 26            | 54         | 18         | 2                                   | 64.4                       | 10                               | 20                               | 13                             | 10                             | 94.0                                  | 2.8   | 27,133  |
|  | 62                            | 1,323                                | 190               | 1,056,197                             | 15.5                     | 13            | 27         | 55         | 5                                   | 32.8                       | 11                               | 9                                | 16                             | 7                              | 95.5                                  | 1.3   | 47,960  |
|  | 30                            | 905                                  | 132               | 596,400                               | 9.8                      | 13            | 45         | 41         | 2                                   | 50.7                       | 12                               | 14                               | 16                             | 7                              | 95.2                                  | 2.0   | 26,149  |
|  | 84                            | 577                                  | 115               | 347,668                               | 13.4                     | 8             | 42         | 48         | 1                                   | 49.9                       | 11                               | 14                               | 17                             | 7                              | 95.3                                  | 1.6   | 16,349  |
|  | 79                            | 609                                  | 126               | 334,100                               | 8.0                      | 13            | 27         | 59         | 1                                   | 44.4                       | 12                               | 5                                | 19                             | 7                              | 95.1                                  | 1.7   | 16,031  |
|  | 117                           | 338                                  | 113               | 113,990                               | 34.8                     | 4             | 21         | 74         | 1                                   | 37.2                       | 14                               | 6                                | 23                             | 7                              | 95.9                                  | 0.9   | 5,729   |
|  | 220                           | 972                                  | 277               | 395,136                               | 4.8                      | 11            | 33         | 55         | 1                                   | 48.2                       | 13                               | 6                                | 21                             | 7                              | 95.6                                  | 1.5   | 20,442  |
|  | 444                           | 880                                  | 262               | 162,826                               | 5.2                      | 7             | 24         | 68         | 1                                   | 47.4                       | 15                               | 4                                | 24                             | 8                              | 96.3                                  | 1.0   | 9,087   |
|  |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |         |
|  |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |         |
| TOTAL TAX EFFORT                                       | 259                           | 742                                  | 188               | 269,886                               | 9.3                      | 9             | 36         | 54         | 1                                   | 51.6                       | 13                               | 12                               | 20                             | 6                              | 95.9                                  | 1.6   | 13,586  |
|  | 260                           | 1,959                                | 414               | 1,129,878                             | 9.2                      | 20            | 42         | 36         | 2                                   | 55.0                       | 11                               | 15                               | 17                             | 9                              | 94.7                                  | 2.1   | 47,120  |
|  | 260                           | 1,835                                | 377               | 995,216                               | 11.7                     | 13            | 33         | 52         | 2                                   | 43.6                       | 12                               | 8                                | 17                             | 7                              | 95.3                                  | 1.6   | 45,871  |
|  | 259                           | 2,090                                | 406               | 1,339,724                             | 11.6                     | 12            | 35         | 49         | 4                                   | 41.5                       | 11                               | 10                               | 16                             | 7                              | 95.3                                  | 1.6   | 61,848  |
|  | 6                             | 17                                   | 8                 | 5,556                                 | 5.4                      | 15            | 36         | 46         | 3                                   | 42.7                       | 15                               | 2                                | 42                             | 17                             | 96.2                                  | 0.1   | 455     |
|  | 1,044                         | 6,643                                | 1,393             | 3,740,260                             | 10.7                     | 14            | 37         | 46         | 3                                   | 46.9                       | 11                               | 11                               | 17                             | 8                              | 95.1                                  | 1.8   | 169,085 |
|  |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |         |
| 1,044  | State of Texas                |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |         |

| TAAS  |             |             |                 |                         |              |           |           |                                   |  | COLLEGE ADMISSIONS TESTS<br>(CLASS OF 1995) |                                     |                             |                                    | Page 2 of 6                |
|---|-------------|-------------|-----------------|-------------------------|--------------|-----------|-----------|-----------------------------------|--|---|-------------------------------------|-----------------------------|------------------------------------|----------------------------|
| PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996) |             |             |                 |                         |              |           |           |                                   |  | 27 PERCENT<br>TESTED                        | 28 PERCENT AT OR<br>ABOVE CRITERION | 29 SAT: MEAN<br>TOTAL SCORE | 30 ACT: MEAN<br>COMPOSITE<br>SCORE |                            |
| 18. ALL TESTS TAKEN   | 19. READING | 20. WRITING | 21. MATHEMATICS | 22. AFRICAN<br>AMERICAN | 23. HISPANIC | 24. WHITE | 25. OTHER | 26. ECONOMICALLY<br>DISADVANTAGED |  |   |                                     |                             |                                    |                            |
|   |             |             |                 |                         |              |           |           |                                   |  |   |                                     |                             |                                    | ENROLLMENT GROUPINGS       |
| 58.4  | 73.9        | 77.1        | 66.0            | 45.5                    | 49.7         | 80.4      | 78.4      | 46.5                              |  | 63.2  | 17.3                                | 861                         | 19.8                               | Over 50,000                |
| 72.2  | 84.5        | 85.8        | 78.4            | 52.2                    | 57.6         | 83.4      | 84.3      | 55.8                              |  | 69.7  | 24.8                                | 924                         | 20.9                               | 25,000 to 49,999           |
| 65.9  | 79.3        | 82.2        | 73.1            | 48.0                    | 56.1         | 80.8      | 79.4      | 53.5                              |  | 60.3  | 15.4                                | 890                         | 19.4                               | 10,000 to 24,999           |
| 69.5  | 82.4        | 84.1        | 76.4            | 44.7                    | 54.6         | 79.5      | 80.9      | 52.4                              |  | 66.4  | 19.6                                | 910                         | 20.3                               | 5,000 to 9,999             |
| 67.9  | 81.3        | 83.9        | 75.0            | 43.8                    | 54.8         | 77.3      | 77.3      | 53.2                              |  | 62.2  | 15.4                                | 879                         | 20.1                               | 3,000 to 4,999             |
| 67.1  | 80.1        | 83.0        | 75.0            | 44.3                    | 52.5         | 76.5      | 79.0      | 52.8                              |  | 62.3  | 13.4                                | 865                         | 19.7                               | 1,600 to 2,999             |
| 68.4  | 81.5        | 84.2        | 75.9            | 43.8                    | 52.8         | 76.8      | 75.6      | 54.8                              |  | 66.9  | 13.7                                | 857                         | 19.8                               | 1,000 to 1,599             |
| 72.1  | 83.8        | 86.8        | 79.5            | 46.1                    | 56.2         | 78.5      | 82.7      | 59.0                              |  | 66.5  | 13.4                                | 860                         | 19.8                               | 500 to 999                 |
| 70.5  | 83.2        | 85.1        | 78.1            | 43.0                    | 55.1         | 76.4      | 76.9      | 59.9                              |  | 70.2  | 12.7                                | 852                         | 19.5                               | Under 500                  |
|   |             |             |                 |                         |              |           |           |                                   |  |   |                                     |                             |                                    | COMMUNITY TYPE             |
| 55.8  | 72.0        | 75.9        | 63.7            | 45.2                    | 50.8         | 78.9      | 75.3      | 47.2                              |  | 61.6  | 14.3                                | 834                         | 19.3                               | Major Urban                |
| 73.3  | 85.3        | 86.9        | 79.2            | 53.4                    | 57.1         | 82.7      | 83.4      | 56.0                              |  | 70.5  | 25.2                                | 930                         | 20.9                               | Major Suburban             |
| 66.1  | 79.5        | 81.6        | 73.3            | 44.8                    | 54.9         | 81.2      | 83.5      | 52.1                              |  | 60.7  | 18.3                                | 914                         | 19.9                               | Other Central City         |
| 67.2  | 80.3        | 83.0        | 74.7            | 42.9                    | 57.6         | 77.3      | 76.0      | 54.7                              |  | 61.7  | 13.2                                | 868                         | 19.2                               | Other CC Suburban          |
| 66.8  | 80.5        | 82.5        | 74.2            | 41.4                    | 53.4         | 76.8      | 77.3      | 52.1                              |  | 61.9  | 15.6                                | 885                         | 20.1                               | Independent Town           |
| 72.0  | 84.2        | 86.1        | 79.1            | 46.6                    | 51.7         | 77.6      | 80.2      | 56.6                              |  | 67.1  | 17.2                                | 875                         | 20.5                               | Non-metro Fast Growing     |
| 66.4  | 79.6        | 82.6        | 74.3            | 44.7                    | 52.6         | 77.3      | 76.7      | 52.8                              |  | 63.7  | 12.8                                | 858                         | 19.7                               | Non-metro Stable           |
| 71.3  | 83.3        | 86.2        | 78.9            | 44.5                    | 56.4         | 78.0      | 79.2      | 59.9                              |  | 68.8  | 12.9                                | 855                         | 19.6                               | Rural                      |
|   |             |             |                 |                         |              |           |           |                                   |  |   |                                     |                             |                                    | TOTAL TAX EFFORT           |
| 66.8  | 79.7        | 82.6        | 74.9            | 43.7                    | 53.4         | 77.7      | 72.5      | 54.7                              |  | 62.7  | 12.8                                | 851                         | 19.7                               | Under \$1,2485             |
| 62.8  | 77.2        | 79.8        | 70.6            | 46.3                    | 53.4         | 78.2      | 77.6      | 51.1                              |  | 60.3  | 15.2                                | 871                         | 19.7                               | \$1,2485 to Under \$1,3546 |
| 68.7  | 81.6        | 84.1        | 75.5            | 45.0                    | 56.2         | 79.8      | 80.6      | 53.5                              |  | 65.6  | 18.2                                | 897                         | 20.1                               | \$1,3546 to Under \$1,4551 |
| 69.2  | 82.2        | 84.3        | 75.7            | 49.6                    | 53.8         | 81.2      | 83.7      | 52.5                              |  | 68.0  | 20.8                                | 904                         | 20.3                               | \$1,4551 and Over          |
| 80.1  | 90.8        | 93.1        | 84.6            | 64.9                    | 79.0         | 84.7      | 91.2      | 77.4                              |  | 96.3  | 33.3                                | 921                         | 21.3                               | Special Districts          |
|   |             |             |                 |                         |              |           |           |                                   |  |   |                                     |                             |                                    | State of Texas             |
| 67.1  | 80.4        | 82.9        | 74.2            | 46.9                    | 54.2         | 79.8      | 81.5      | 52.5                              |  | 64.8  | 18.0                                | 891                         | 20.0                               |                            |

Page 3 of 6

## STAFF

|                                | 31. TOTAL<br>STAFF<br>FTE | 32. TOTAL<br>TEACHER<br>FTE | 33. % CENTRAL<br>ADMINISTRATIVE | 34. % CAMPUS<br>ADMINISTRATIVE | 35. % PROFESSIONAL<br>SUPPORT STAFF | 36. % TEACHERS | 37. % EDUCATIONAL<br>AIDES | 38. % AUXILIARY<br>STAFF | 39. AVERAGE<br>CENTRAL<br>ADMINISTRATIVE<br>SALARY | 40. AVERAGE CAMPUS<br>ADMINISTRATIVE<br>SALARY | 41. AVERAGE<br>PROFESSIONAL<br>SUPPORT STAFF<br>SALARY | 42. AVERAGE<br>TEACHER<br>SALARY | 43. % MINORITY | 44. NUMBER OF<br>STUDENTS PER<br>TOTAL STAFF | 45. NUMBER OF<br>STUDENTS PER<br>TEACHER |
|--------------------------------|---------------------------|-----------------------------|---------------------------------|--------------------------------|-------------------------------------|----------------|----------------------------|--------------------------|--|--|--|----------------------------------|----------------|--|--|
| <b>ENROLLMENT GROUPINGS</b>    |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| 9 Over 50,000                  | 89,139                    | 47,127                      | 1                               | 2                              | 8                                   | 53             | 8                          | 29                       | 65,006   | 53,207   | 40,945   | 33,400                           | 53             | 8.9  | 16.8                                     |
| 24 25,000 to 49,999            | 94,978                    | 50,464                      | 1                               | 2                              | 8                                   | 53             | 8                          | 28                       | 66,188   | 51,200   | 39,121   | 32,163                           | 30             | 8.6  | 16.2                                     |
| 44 10,000 to 24,999            | 87,667                    | 43,376                      | 1                               | 2                              | 7                                   | 49             | 10                         | 31                       | 65,061   | 51,469   | 39,306   | 31,903                           | 46             | 7.9  | 16.0                                     |
| 67 5,000 to 9,999              | 54,679                    | 27,860                      | 1                               | 2                              | 6                                   | 51             | 10                         | 30                       | 60,717   | 47,993   | 36,307   | 30,671                           | 30             | 8.0  | 15.7                                     |
| 80 3,000 to 4,999              | 39,568                    | 20,464                      | 1                               | 2                              | 6                                   | 52             | 10                         | 29                       | 56,988   | 46,386   | 36,177   | 30,143                           | 25             | 7.9  | 15.2                                     |
| 135 1,600 to 2,999             | 38,263                    | 19,795                      | 1                               | 3                              | 5                                   | 52             | 11                         | 28                       | 54,073   | 44,840   | 34,462   | 29,615                           | 26             | 7.7  | 14.8                                     |
| 118 1,000 to 1,599             | 20,532                    | 10,965                      | 2                               | 3                              | 5                                   | 53             | 12                         | 26                       | 51,596   | 44,261   | 33,726   | 29,305                           | 19             | 7.4  | 13.8                                     |
| 203 500 to 999                 | 21,262                    | 11,690                      | 2                               | 3                              | 4                                   | 55             | 11                         | 25                       | 51,357   | 44,304   | 32,739   | 29,147                           | 14             | 7.1  | 12.8                                     |
| 364 Under 500                  | 15,736                    | 8,630                       | 3                               | 3                              | 3                                   | 55             | 11                         | 26                       | 48,885   | 42,637   | 31,018   | 28,612                           | 15             | 6.0  | 11.0                                     |
| <b>COMMUNITY TYPE</b>          |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| 8 Major Urban                  | 83,736                    | 43,921                      | 1                               | 2                              | 8                                   | 52             | 8                          | 29                       | 64,009   | 53,327   | 40,712   | 33,401                           | 58             | 8.8  | 16.7                                     |
| 62 Major Suburban              | 121,324                   | 64,900                      | 1                               | 3                              | 7                                   | 53             | 7                          | 29                       | 66,755   | 51,611   | 39,661   | 32,224                           | 24             | 8.7  | 16.3                                     |
| 30 Other Central City          | 75,252                    | 37,848                      | 1                               | 2                              | 8                                   | 50             | 11                         | 28                       | 63,602   | 50,439   | 38,335   | 31,630                           | 44             | 7.9  | 15.8                                     |
| 84 Other CC Suburban           | 45,042                    | 22,161                      | 1                               | 2                              | 6                                   | 49             | 11                         | 31                       | 58,259   | 47,381   | 36,977   | 30,509                           | 42             | 7.7  | 15.7                                     |
| 79 Independent Town            | 42,915                    | 21,820                      | 1                               | 2                              | 6                                   | 51             | 11                         | 28                       | 56,565   | 45,982   | 35,149   | 29,846                           | 26             | 7.8  | 15.3                                     |
| 117 Non-metro Fast Growing     | 15,008                    | 8,137                       | 2                               | 3                              | 5                                   | 54             | 10                         | 27                       | 53,097   | 44,593   | 33,973   | 28,933                           | 16             | 7.6  | 14.0                                     |
| 220 Non-metro Stable           | 53,017                    | 27,533                      | 1                               | 3                              | 5                                   | 52             | 12                         | 28                       | 53,560   | 45,050   | 34,947   | 29,888                           | 26             | 7.5  | 14.4                                     |
| 444 Rural                      | 25,530                    | 14,052                      | 2                               | 3                              | 3                                   | 55             | 11                         | 25                       | 49,276   | 43,243   | 31,880   | 28,922                           | 15             | 6.4  | 11.6                                     |
| <b>TOTAL TAX EFFORT</b>        |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| 259 Under \$1,2485             | 37,238                    | 18,869                      | 1                               | 2                              | 5                                   | 51             | 13                         | 28                       | 51,886   | 45,143   | 35,623   | 29,493                           | 32             | 7.2  | 14.3                                     |
| 260 \$1,2485 to Under \$1,3546 | 136,782                   | 71,202                      | 1                               | 2                              | 7                                   | 52             | 10                         | 28                       | 58,463   | 49,653   | 38,626   | 31,601                           | 44             | 8.3  | 15.9                                     |
| 260 \$1,3546 to Under \$1,4551 | 123,280                   | 64,022                      | 1                               | 2                              | 7                                   | 52             | 10                         | 28                       | 58,088   | 48,659   | 37,506   | 31,170                           | 30             | 8.1  | 15.5                                     |
| 259 \$1,4551 and Over          | 163,570                   | 85,789                      | 1                               | 2                              | 7                                   | 52             | 8                          | 30                       | 61,668   | 50,330   | 38,899   | 31,809                           | 31             | 8.2  | 15.6                                     |
| 6 Special Districts            | 954                       | 488                         | 2                               | 3                              | 5                                   | 51             | 12                         | 26                       | 62,875   | 51,019   | 40,347   | 34,156                           | 38             | 5.8  | 11.4                                     |
| 1,044 State of Texas           | 461,823                   | 240,371                     | 1                               | 2                              | 7                                   | 52             | 9                          | 29                       | 58,606   | 49,265   | 38,256   | 31,400                           | 35             | 8.1  | 15.6                                     |

| TEACHERS                              |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  | Page 4 of 6                |
|---------------------------------------|--|---------------------------------|-----------------------------|---------------------------|------------------------|----------------|-------------|-------------|-------------------------|-------------------------|------------------------------|-------------------------------|-------------------------------|----------------------------------|----------------------------|
| 46. % TEACHERS WITH 1 OR MORE PERMITS | 47. % WITH 5 OR FEWER YEARS EXPERIENCE | 48. AVERAGE YEARS OF EXPERIENCE | 49. % WITH ADVANCED DEGREES | 50. TEACHER TURNOVER RATE | 51. % AFRICAN AMERICAN | 52. % HISPANIC | 53. % WHITE | 54. % OTHER | 55. % REGULAR EDUCATION | 56. % SPECIAL EDUCATION | 57. % COMPENSATORY EDUCATION | 58. % BILINGUAL/ESL EDUCATION | 59. % CAREER & TECHNOLOGY ED. | 60. % OTHER EDUC. (INCLUDES G&T) |                            |
|                                       |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  | ENROLLMENT GROUPINGS       |
| 1.8                                   | 32.0                                   | 12.4                            | 33.3                        | 11.0                      | 23                     | 17             | 59          | 1           | 66                      | 10                      | 3                            | 13                            | 4                             | 5                                | Over 50,000                |
| 3.6                                   | 34.0                                   | 11.4                            | 29.6                        | 10.8                      | 5                      | 14             | 80          | 1           | 70                      | 10                      | 4                            | 7                             | 3                             | 5                                | 25,000 to 49,999           |
| 4.7                                   | 34.1                                   | 11.5                            | 25.8                        | 11.6                      | 7                      | 26             | 66          | 1           | 70                      | 9                       | 4                            | 9                             | 4                             | 5                                | 10,000 to 24,999           |
| 3.5                                   | 33.5                                   | 11.5                            | 26.9                        | 12.2                      | 4                      | 14             | 81          | 1           | 73                      | 9                       | 5                            | 4                             | 4                             | 4                                | 5,000 to 9,999             |
| 3.7                                   | 32.8                                   | 11.7                            | 25.5                        | 12.9                      | 6                      | 8              | 86          | 0           | 74                      | 9                       | 5                            | 3                             | 5                             | 4                                | 3,000 to 4,999             |
| 4.2                                   | 33.2                                   | 11.6                            | 22.9                        | 14.0                      | 3                      | 11             | 85          | 1           | 74                      | 9                       | 6                            | 3                             | 5                             | 3                                | 1,600 to 2,999             |
| 3.6                                   | 31.9                                   | 11.8                            | 22.8                        | 13.5                      | 3                      | 7              | 90          | 0           | 77                      | 9                       | 6                            | 1                             | 5                             | 2                                | 1,000 to 1,599             |
| 3.2                                   | 32.2                                   | 11.6                            | 20.9                        | 14.0                      | 2                      | 5              | 94          | 0           | 77                      | 8                       | 5                            | 1                             | 6                             | 2                                | 500 to 999                 |
| 4.7                                   | 35.3                                   | 11.1                            | 19.0                        | 16.4                      | 2                      | 5              | 93          | 1           | 78                      | 8                       | 5                            | 1                             | 7                             | 1                                | Under 500                  |
|                                       |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  | COMMUNITY TYPE             |
| 1.9                                   | 31.9                                   | 12.5                            | 32.8                        | 11.1                      | 24                     | 21             | 54          | 1           | 64                      | 10                      | 3                            | 14                            | 4                             | 5                                | Major Urban                |
| 3.5                                   | 34.1                                   | 11.3                            | 30.3                        | 11.3                      | 5                      | 8              | 86          | 1           | 74                      | 10                      | 3                            | 5                             | 3                             | 5                                | Major Suburban             |
| 3.9                                   | 33.5                                   | 11.7                            | 26.3                        | 11.1                      | 6                      | 25             | 68          | 1           | 68                      | 10                      | 6                            | 9                             | 4                             | 5                                | Other Central City         |
| 4.7                                   | 35.7                                   | 11.0                            | 21.1                        | 13.0                      | 4                      | 26             | 69          | 1           | 72                      | 8                       | 4                            | 8                             | 4                             | 4                                | Other CC Suburban          |
| 3.6                                   | 31.4                                   | 12.1                            | 27.9                        | 12.2                      | 5                      | 10             | 85          | 0           | 71                      | 10                      | 7                            | 3                             | 5                             | 4                                | Independent Town           |
| 4.2                                   | 36.8                                   | 10.6                            | 21.4                        | 14.3                      | 1                      | 7              | 91          | 1           | 76                      | 9                       | 4                            | 3                             | 5                             | 3                                | Non-metro Fast Growing     |
| 4.1                                   | 31.8                                   | 11.9                            | 22.9                        | 13.5                      | 4                      | 10             | 86          | 0           | 74                      | 9                       | 6                            | 3                             | 5                             | 3                                | Non-metro Stable           |
| 3.9                                   | 32.9                                   | 11.6                            | 20.0                        | 15.3                      | 2                      | 5              | 93          | 0           | 78                      | 8                       | 6                            | 1                             | 6                             | 2                                | Rural                      |
|                                       |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  | TOTAL TAX EFFORT           |
| 4.3                                   | 32.9                                   | 11.8                            | 22.1                        | 13.4                      | 3                      | 17             | 79          | 1           | 73                      | 9                       | 5                            | 5                             | 5                             | 2                                | Under \$1,2485             |
| 2.9                                   | 33.3                                   | 11.9                            | 28.1                        | 11.6                      | 15                     | 18             | 67          | 1           | 68                      | 9                       | 5                            | 9                             | 4                             | 4                                | \$1,2485 to Under \$1,3546 |
| 3.5                                   | 33.0                                   | 11.7                            | 26.5                        | 12.1                      | 5                      | 12             | 82          | 1           | 73                      | 9                       | 5                            | 5                             | 4                             | 4                                | \$1,3546 to Under \$1,4551 |
| 3.8                                   | 33.5                                   | 11.5                            | 28.4                        | 12.1                      | 6                      | 14             | 79          | 1           | 72                      | 10                      | 4                            | 6                             | 4                             | 4                                | \$1,4551 and Over          |
| 2.3                                   | 27.5                                   | 12.8                            | 33.2                        | 13.9                      | 2                      | 13             | 83          | 2           | 63                      | 18                      | 7                            | 0                             | 6                             | 6                                | Special Districts          |
|                                       |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  | State of Texas             |
| 3.5                                   | 33.3                                   | 11.7                            | 27.3                        | 12.1                      | 8                      | 15             | 76          | 1           | 71                      | 9                       | 4                            | 7                             | 4                             | 4                                |                            |

Page 5 of 6

| Page 5 of 6          |                            | TAXES AND REVENUES                |                           |                            |                      |                                   |             |                          |               | FUND BALANCES                      |   | EXPENDITURES              |  |
|----------------------|----------------------------|-----------------------------------|---------------------------|----------------------------|----------------------|-----------------------------------|-------------|--------------------------|---------------|------------------------------------|---|---------------------------|--|
|                      |                            | 61. TAXABLE<br>VALUE<br>PER PUPIL | 62. EQUALIZED<br>TAX RATE | 63. STATE AID<br>PER PUPIL | 64. TOTAL<br>REVENUE | 65. TOTAL<br>REVENUE<br>PER PUPIL | 66. % STATE | 67. % LOCAL<br>AND OTHER | 68. % FEDERAL | 69. FUND BALANCE<br>(END OF 94-95) | 70. % FUND BALANCE<br>(OF 95-96 BUDGET) | 71. TOTAL<br>EXPENDITURES |  |
| ENROLLMENT GROUPINGS |                            |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |  |
| 9                    | Over 50,000                | 206,785                           | 1,361                     | 1,605                      | 3,952,388,259        | 5,006                             | 32          | 59                       | 9             | 469,581,060                        | 14                                      | 4,169,084,027             |  |
| 24                   | 25,000 to 49,999           | 173,403                           | 1,494                     | 2,067                      | 4,262,306,288        | 5,220                             | 40          | 53                       | 6             | 663,073,232                        | 18                                      | 4,327,730,906             |  |
| 44                   | 10,000 to 24,999           | 153,159                           | 1,449                     | 2,460                      | 3,667,410,381        | 5,271                             | 47          | 44                       | 9             | 543,198,223                        | 17                                      | 3,742,354,643             |  |
| 67                   | 5,000 to 9,999             | 170,938                           | 1,437                     | 2,225                      | 2,255,175,045        | 5,170                             | 44          | 49                       | 7             | 360,199,149                        | 19                                      | 2,290,481,889             |  |
| 80                   | 3,000 to 4,999             | 160,176                           | 1,433                     | 2,253                      | 1,584,164,152        | 5,081                             | 45          | 47                       | 7             | 278,862,502                        | 20                                      | 1,623,862,784             |  |
| 135                  | 1,600 to 2,999             | 162,218                           | 1,392                     | 2,467                      | 1,513,002,287        | 5,148                             | 49          | 44                       | 8             | 340,730,162                        | 25                                      | 1,522,393,835             |  |
| 118                  | 1,000 to 1,599             | 193,737                           | 1,242                     | 2,885                      | 824,176,491          | 5,430                             | 54          | 39                       | 7             | 246,421,321                        | 31                                      | 832,678,701               |  |
| 203                  | 500 to 999                 | 166,986                           | 1,339                     | 3,276                      | 860,124,106          | 5,733                             | 56          | 38                       | 6             | 252,346,833                        | 31                                      | 871,998,492               |  |
| 364                  | Under 500                  | 236,875                           | 1,318                     | 3,381                      | 636,449,503          | 6,717                             | 51          | 43                       | 6             | 240,976,046                        | 38                                      | 659,087,171               |  |
| COMMUNITY TYPE       |                            |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |  |
| 8                    | Major Urban                | 199,417                           | 1,350                     | 1,757                      | 3,725,201,463        | 5,076                             | 35          | 55                       | 10            | 433,291,955                        | 13                                      | 3,940,622,308             |  |
| 62                   | Major Suburban             | 194,363                           | 1,507                     | 1,852                      | 5,487,778,869        | 5,196                             | 37          | 59                       | 5             | 825,093,838                        | 18                                      | 5,595,431,265             |  |
| 30                   | Other Central City         | 150,512                           | 1,404                     | 2,436                      | 3,097,025,906        | 5,193                             | 47          | 44                       | 9             | 508,819,094                        | 19                                      | 3,138,125,123             |  |
| 84                   | Other CC Suburban          | 131,938                           | 1,446                     | 2,707                      | 1,844,646,938        | 5,306                             | 53          | 39                       | 9             | 300,526,615                        | 19                                      | 1,871,951,952             |  |
| 79                   | Independent Town           | 136,053                           | 1,373                     | 2,443                      | 1,643,543,555        | 4,919                             | 50          | 42                       | 8             | 277,411,030                        | 20                                      | 1,668,953,422             |  |
| 117                  | Non-metro Fast Growing     | 161,316                           | 1,407                     | 2,955                      | 627,180,365          | 5,502                             | 52          | 43                       | 5             | 156,846,469                        | 28                                      | 638,684,158               |  |
| 220                  | Non-metro Stable           | 188,631                           | 1,323                     | 2,504                      | 2,100,181,721        | 5,315                             | 48          | 44                       | 8             | 536,306,588                        | 27                                      | 2,130,957,954             |  |
| 444                  | Rural                      | 213,941                           | 1,340                     | 3,269                      | 1,029,637,696        | 6,324                             | 52          | 42                       | 6             | 357,092,939                        | 35                                      | 1,054,946,266             |  |
| TOTAL TAX EFFORT     |                            |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |  |
| 259                  | Under \$1,2485             | 170,668                           | 1,120                     | 2,908                      | 1,392,966,262        | 5,161                             | 57          | 34                       | 9             | 370,927,141                        | 28                                      | 1,433,372,616             |  |
| 260                  | \$1,2485 to Under \$1,3546 | 183,120                           | 1,312                     | 2,000                      | 5,671,983,204        | 5,020                             | 40          | 50                       | 9             | 967,194,912                        | 19                                      | 5,907,368,369             |  |
| 260                  | \$1,3546 to Under \$1,4551 | 168,232                           | 1,415                     | 2,317                      | 5,141,052,283        | 5,166                             | 45          | 48                       | 7             | 894,752,917                        | 20                                      | 5,235,856,349             |  |
| 259                  | \$1,4551 and Over          | 179,220                           | 1,553                     | 2,193                      | 7,306,843,761        | 5,454                             | 41          | 53                       | 6             | 1,148,745,776                      | 18                                      | 7,417,878,078             |  |
| 6                    | Special Districts          | 0                                 | 0.000                     | 4,599                      | 42,351,003           | 7,623                             | 61          | 21                       | 18            | 13,767,782                         | 32                                      | 45,197,036                |  |
| 1,044                | State of Texas             | 176,591                           | 1,412                     | 2,223                      | 19,555,196,512       | 5,228                             | 43          | 49                       | 8             | 3,395,388,528                      | 20                                      | 20,039,672,448            |  |

91



| EXPENDITURES       |                             |                            |                     |                      |                    |                                  |  |                                      |  | INSTRUCTIONAL EXPENDITURES |                        |                             |                              |                              |                            |                            | Page 6 of 6 |
|--------------------|-----------------------------|----------------------------|---------------------|----------------------|--------------------|----------------------------------|--|--------------------------------------|--|----------------------------|------------------------|-----------------------------|------------------------------|------------------------------|----------------------------|----------------------------|-------------|
| 72.% INSTRUCTIONAL | 73.% CENTRAL ADMINISTRATIVE | 74.% CAMPUS ADMINISTRATIVE | 75.% PLANT SERVICES | 76.% OTHER OPERATING | 77.% NON-OPERATING | 78. TOTAL OPERATING EXPENDITURES | 79. TOTAL OPERATING EXPENDITURES PER PUPIL | 80. TOTAL INSTRUCTIONAL EXPENDITURES | 81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL | 82.% REGULAR EDUCATION     | 83.% SPECIAL EDUCATION | 84.% COMPENSATORY EDUCATION | 85.% BILINGUAL/ESL EDUCATION | 86.% CAREER & TECHNOLOGY ED. | 87.% GIFTED & TALENTED ED. |                            |             |
| 53                 | 7                           | 5                          | 10                  | 15                   | 10                 | 3,750,262,794                    | 4,750                                      | 2,208,341,749                        | 2,797  | 62                         | 11                     | 15                          | 7                            | 3                            | 2                          | ENROLLMENT GROUPINGS       |             |
| 52                 | 6                           | 5                          | 10                  | 14                   | 12                 | 3,823,935,738                    | 4,683                                      | 2,263,798,231                        | 2,773  | 70                         | 12                     | 10                          | 3                            | 3                            | 1                          | Over 50,000                |             |
| 52                 | 7                           | 5                          | 10                  | 16                   | 11                 | 3,329,957,460                    | 4,786                                      | 1,938,863,381                        | 2,787  | 67                         | 11                     | 12                          | 4                            | 4                            | 2                          | 25,000 to 49,999           |             |
| 51                 | 7                           | 4                          | 10                  | 15                   | 13                 | 1,989,171,634                    | 4,560                                      | 1,162,276,897                        | 2,665  | 70                         | 12                     | 11                          | 2                            | 4                            | 2                          | 10,000 to 24,999           |             |
| 52                 | 7                           | 5                          | 10                  | 16                   | 11                 | 1,441,195,365                    | 4,623                                      | 838,715,433                          | 2,690  | 68                         | 12                     | 12                          | 2                            | 5                            | 2                          | 5,000 to 9,999             |             |
| 52                 | 6                           | 5                          | 10                  | 16                   | 11                 | 1,354,042,282                    | 4,607                                      | 790,863,824                          | 2,691  | 68                         | 11                     | 13                          | 2                            | 5                            | 1                          | 3,000 to 4,999             |             |
| 52                 | 7                           | 5                          | 10                  | 16                   | 11                 | 742,140,585                      | 4,890                                      | 433,612,957                          | 2,857  | 68                         | 11                     | 13                          | 1                            | 5                            | 1                          | 1,600 to 2,999             |             |
| 53                 | 7                           | 5                          | 9                   | 15                   | 11                 | 778,795,375                      | 5,191                                      | 461,133,971                          | 3,074  | 69                         | 11                     | 13                          | 1                            | 5                            | 1                          | 1,000 to 1,599             |             |
| 51                 | 9                           | 5                          | 9                   | 14                   | 12                 | 580,666,672                      | 6,129                                      | 333,037,867                          | 3,515  | 68                         | 10                     | 13                          | 1                            | 6                            | 1                          | 500 to 999                 |             |
|                    |                             |                            |                     |                      |                    |                                  |  |                                      |  |                            |                        |                             |                              |                              |                            | Under 500                  |             |
| 53                 | 7                           | 5                          | 11                  | 15                   | 10                 | 3,549,459,971                    | 4,836                                      | 2,077,909,501                        | 2,831  | 61                         | 11                     | 16                          | 7                            | 3                            | 2                          | COMMUNITY TYPE             |             |
| 51                 | 6                           | 5                          | 10                  | 14                   | 13                 | 4,874,876,452                    | 4,615                                      | 2,877,493,441                        | 2,724  | 71                         | 12                     | 8                           | 3                            | 3                            | 1                          | Major Urban                |             |
| 53                 | 7                           | 5                          | 10                  | 16                   | 10                 | 2,828,732,883                    | 4,743                                      | 1,663,776,736                        | 2,790  | 67                         | 12                     | 13                          | 3                            | 4                            | 2                          | Major Suburban             |             |
| 51                 | 7                           | 5                          | 10                  | 16                   | 12                 | 1,643,096,015                    | 4,726                                      | 951,461,763                          | 2,737  | 68                         | 11                     | 13                          | 3                            | 4                            | 2                          | Other Central City         |             |
| 52                 | 7                           | 5                          | 9                   | 16                   | 11                 | 1,489,303,517                    | 4,458                                      | 875,940,340                          | 2,622  | 67                         | 11                     | 13                          | 2                            | 5                            | 2                          | Other CC Suburban          |             |
| 49                 | 7                           | 5                          | 9                   | 15                   | 15                 | 541,790,375                      | 4,753                                      | 315,443,245                          | 2,767  | 70                         | 12                     | 10                          | 2                            | 5                            | 1                          | Independent Town           |             |
| 53                 | 7                           | 5                          | 10                  | 16                   | 10                 | 1,920,481,683                    | 4,860                                      | 1,120,004,295                        | 2,834  | 67                         | 11                     | 14                          | 2                            | 5                            | 2                          | Non-metro Fast Growing     |             |
| 52                 | 8                           | 5                          | 9                   | 15                   | 11                 | 942,427,009                      | 5,788                                      | 548,614,989                          | 3,369  | 69                         | 10                     | 13                          | 1                            | 6                            | 1                          | Non-metro Stable           |             |
|                    |                             |                            |                     |                      |                    |                                  |  |                                      |  |                            |                        |                             |                              |                              |                            | Rural                      |             |
| 54                 | 7                           | 5                          | 9                   | 16                   | 9                  | 1,297,851,986                    | 4,809                                      | 768,005,820                          | 2,846  | 64                         | 11                     | 16                          | 2                            | 5                            | 1                          | TOTAL TAX EFFORT           |             |
| 53                 | 7                           | 5                          | 10                  | 15                   | 10                 | 5,304,825,778                    | 4,695                                      | 3,130,278,301                        | 2,770  | 65                         | 10                     | 14                          | 4                            | 4                            | 2                          | Under \$1,2485             |             |
| 52                 | 7                           | 5                          | 10                  | 15                   | 11                 | 4,634,923,020                    | 4,657                                      | 2,720,623,508                        | 2,734  | 67                         | 12                     | 12                          | 3                            | 4                            | 2                          | \$1,2485 to Under \$1,3546 |             |
| 51                 | 7                           | 5                          | 10                  | 15                   | 12                 | 6,512,197,955                    | 4,861                                      | 3,788,508,430                        | 2,828  | 70                         | 12                     | 10                          | 3                            | 4                            | 1                          | \$1,3546 to Under \$1,4551 |             |
| 51                 | 8                           | 6                          | 9                   | 16                   | 11                 | 40,369,166                       | 7,266                                      | 23,228,251                           | 4,181  | 64                         | 15                     | 12                          | 0                            | 7                            | 2                          | \$1,4551 and Over          |             |
| 52                 | 7                           | 5                          | 10                  | 15                   | 11                 | 17,790,167,905                   | 4,756                                      | 10,430,644,310                       | 2,789  | 67                         | 11                     | 12                          | 3                            | 4                            | 2                          | Special Districts          |             |
|                    |                             |                            |                     |                      |                    |                                  |  |                                      |  |                            |                        |                             |                              |                              |                            | State of Texas             |             |

| PROPERTY<br>WEALTH           | 2. TOTAL NUMBER OF<br>SCHOOLS | 3. NUMBER OF REGULAR<br>HIGH SCHOOLS | STUDENTS          |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                  | 16. ANNUAL<br>DROPOUT RATE<br>(94-95) | 17. NUMBER OF<br>GRADUATES<br>(CLASS OF 1995) |
|------------------------------|-------------------------------|--------------------------------------|-------------------|---------------------------------------|--------------------------|---------------|------------|------------|-------------------------------------|----------------------------|----------------------------------|----------------------------------|----------------------------------|---------------------------------------|---|
|                              |                               |                                      | 4. TOTAL STUDENTS | 5. 5 YR % CHANGE IN<br>TOTAL STUDENTS | 6. % AFRICAN<br>AMERICAN | 7. % HISPANIC | 8. % WHITE | 9. % OTHER | 10. % ECONOMICALLY<br>DISADVANTAGED | 11. % SPECIAL<br>EDUCATION | 12. % BILINGUAL/ESL<br>EDUCATION | 13. % CAREER &<br>TECHNOLOGY ED. | 14. % GIFTED ED.<br>TALENTED ED. |                                       |   |
| 31 Under \$50,181            | 271                           | 55                                   | 186,003           | 10.2                                  | 1                        | 95            | 5          | 0          | 84.6                                | 10                         | 33                               | 16                               | 7                                | 95.0                                  | 7,473   |
| 64 \$50,181 to < \$72,095    | 367                           | 78                                   | 196,728           | 11.9                                  | 13                       | 61            | 25         | 1          | 68.3                                | 10                         | 20                               | 16                               | 7                                | 95.5                                  | 8,899   |
| 92 \$72,095 to < \$86,636    | 441                           | 123                                  | 209,439           | 10.5                                  | 5                        | 58            | 36         | 1          | 59.2                                | 12                         | 15                               | 17                               | 7                                | 95.4                                  | 10,462  |
| 103 \$86,636 to < \$100,050  | 475                           | 123                                  | 201,167           | 6.4                                   | 10                       | 42            | 47         | 1          | 58.0                                | 13                         | 7                                | 16                               | 7                                | 95.0                                  | 9,019   |
| 104 \$100,050 to < \$115,113 | 448                           | 113                                  | 186,813           | 9.1                                   | 9                        | 27            | 62         | 1          | 44.5                                | 15                         | 4                                | 20                               | 6                                | 95.5                                  | 8,929   |
| 59 \$115,113 to < \$124,384  | 335                           | 74                                   | 178,887           | 10.1                                  | 19                       | 28            | 50         | 2          | 47.0                                | 12                         | 8                                | 18                               | 6                                | 95.0                                  | 7,703   |
| 30 \$124,384 to < \$130,265  | 279                           | 55                                   | 172,778           | 3.9                                   | 7                        | 55            | 37         | 1          | 52.9                                | 11                         | 16                               | 17                               | 7                                | 94.9                                  | 7,783   |
| 40 \$130,265 to < \$137,893  | 331                           | 61                                   | 205,319           | 8.6                                   | 13                       | 35            | 46         | 5          | 45.1                                | 11                         | 9                                | 17                               | 7                                | 95.2                                  | 8,951   |
| 57 \$137,893 to < \$148,116  | 327                           | 68                                   | 185,482           | 14.1                                  | 13                       | 29            | 56         | 2          | 38.8                                | 12                         | 9                                | 18                               | 7                                | 95.5                                  | 8,841   |
| 33 \$148,116 to < \$154,201  | 345                           | 62                                   | 202,092           | 11.2                                  | 21                       | 24            | 52         | 3          | 41.3                                | 12                         | 10                               | 19                               | 9                                | 94.9                                  | 8,197   |
| 61 \$154,201 to < \$167,341  | 362                           | 74                                   | 186,661           | 9.6                                   | 15                       | 25            | 59         | 2          | 38.5                                | 11                         | 5                                | 18                               | 9                                | 95.4                                  | 9,034   |
| 35 \$167,341 to < \$178,105  | 328                           | 66                                   | 202,301           | 10.9                                  | 14                       | 26            | 56         | 4          | 27.8                                | 12                         | 3                                | 16                               | 8                                | 95.4                                  | 10,692  |
| 45 \$178,105 to < \$196,316  | 285                           | 57                                   | 189,576           | 19.0                                  | 11                       | 17            | 67         | 4          | 28.4                                | 11                         | 6                                | 15                               | 7                                | 95.7                                  | 8,894   |
| 31 \$196,316 to < \$212,906  | 309                           | 51                                   | 205,355           | 16.1                                  | 15                       | 18            | 63         | 4          | 30.0                                | 11                         | 6                                | 17                               | 8                                | 95.5                                  | 9,379   |
| 21 \$212,906 to < \$224,758  | 370                           | 62                                   | 248,768           | 7.7                                   | 32                       | 45            | 20         | 3          | 60.4                                | 10                         | 20                               | 16                               | 8                                | 94.0                                  | 8,825   |
| 46 \$224,758 to < \$255,616  | 245                           | 50                                   | 146,674           | 13.7                                  | 8                        | 25            | 63         | 3          | 34.0                                | 13                         | 5                                | 19                               | 7                                | 95.6                                  | 7,298   |
| 14 \$255,616 to < \$264,842  | 268                           | 53                                   | 186,751           | 10.8                                  | 37                       | 37            | 24         | 3          | 61.9                                | 9                          | 21                               | 12                               | 17                               | 93.9                                  | 6,590   |
| 32 \$264,842 to < \$308,180  | 297                           | 52                                   | 187,314           | 10.5                                  | 19                       | 31            | 47         | 3          | 44.8                                | 11                         | 11                               | 16                               | 6                                | 94.6                                  | 8,272   |
| 55 \$308,180 to < \$410,479  | 335                           | 59                                   | 189,548           | 13.0                                  | 10                       | 19            | 65         | 6          | 25.7                                | 11                         | 7                                | 18                               | 8                                | 95.8                                  | 9,714   |
| 85 \$410,479 and Over        | 208                           | 49                                   | 67,048            | 9.0                                   | 4                        | 23            | 71         | 1          | 29.8                                | 12                         | 4                                | 18                               | 7                                | 95.8                                  | 3,470   |
| 6 Special Districts          | 17                            | 8                                    | 5,556             | 5.4                                   | 15                       | 36            | 46         | 3          | 42.7                                | 15                         | 2                                | 42                               | 17                               | 96.2                                  | 455   |
| 1,044 State of Texas         | 6,643                         | 1,393                                | 3,740,260         | 10.7                                  | 14                       | 37            | 46         | 3          | 46.9                                | 11                         | 11                               | 17                               | 8                                | 95.1                                  | 169,085                                       |

| TAAS<br>PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996) |             |             |                 |                         |              |           |           |                                   |                       | COLLEGE ADMISSIONS TESTS<br>(CLASS OF 1995) |                              |                                     |                          | Wealth (divided by equal<br>number of pupils per group) |
|---|-------------|-------------|-----------------|-------------------------|--------------|-----------|-----------|-----------------------------------|-----------------------|---|------------------------------|-------------------------------------|--------------------------|---|
| 18. ALL TESTS TAKEN   | 19. READING | 20. WRITING | 21. MATHEMATICS | 22. AFRICAN<br>AMERICAN | 23. HISPANIC | 24. WHITE | 25. OTHER | 26. ECONOMICALLY<br>DISADVANTAGED | 27. PERCENT<br>TESTED | 28. PERCENT AT OR<br>ABOVE CRITERION        | 29. SAT: MEAN<br>TOTAL SCORE | 30. ACT: MEAN<br>COMPOSITE<br>SCORE |                          |   |
| 53.0  | 68.1        | 72.9        | 63.4            | 49.9                    | 51.9         | 71.4      | 70.4      | 50.6                              | 50.7                  | 3.6   | 763                          | 17.1                                | Under \$50,181           |   |
| 59.8  | 74.1        | 78.3        | 69.3            | 53.9                    | 54.4         | 73.8      | 70.9      | 53.9                              | 54.6                  | 6.9   | 797                          | 18.0                                | \$50,181 to < \$72,095   |   |
| 65.7  | 80.1        | 82.2        | 73.8            | 50.2                    | 59.3         | 76.5      | 74.7      | 57.4                              | 62.3                  | 10.1  | 821                          | 19.0                                | \$72,095 to < \$86,636   |   |
| 59.7  | 74.7        | 79.0        | 68.0            | 41.4                    | 45.6         | 74.6      | 68.7      | 47.4                              | 63.3                  | 10.6  | 812                          | 19.1                                | \$86,636 to < \$100,050  |   |
| 67.5  | 81.3        | 83.3        | 75.0            | 43.9                    | 52.9         | 76.2      | 75.8      | 55.1                              | 61.5                  | 14.8  | 878                          | 20.0                                | \$100,050 to < \$115,113 |   |
| 65.7  | 80.1        | 83.0        | 72.8            | 46.1                    | 58.0         | 75.3      | 80.2      | 54.4                              | 60.2                  | 12.6  | 863                          | 19.4                                | \$115,113 to < \$124,384 |   |
| 65.6  | 79.9        | 81.6        | 73.0            | 48.3                    | 56.6         | 78.5      | 76.2      | 53.9                              | 57.4                  | 14.2  | 875                          | 19.9                                | \$124,384 to < \$130,265 |   |
| 66.5  | 80.4        | 83.1        | 73.7            | 47.3                    | 55.2         | 77.2      | 80.3      | 54.2                              | 63.9                  | 17.0  | 882                          | 20.1                                | \$130,265 to < \$137,893 |   |
| 69.7  | 82.5        | 85.3        | 76.2            | 48.7                    | 55.4         | 79.7      | 79.9      | 53.0                              | 67.8                  | 19.5  | 906                          | 20.5                                | \$137,893 to < \$148,116 |   |
| 67.3  | 80.1        | 83.3        | 74.0            | 43.5                    | 51.1         | 80.7      | 77.8      | 49.6                              | 63.2                  | 18.2  | 888                          | 20.4                                | \$148,116 to < \$154,201 |   |
| 69.1  | 82.1        | 84.0        | 75.7            | 43.9                    | 52.0         | 80.3      | 81.9      | 50.7                              | 64.8                  | 20.0  | 911                          | 20.6                                | \$154,201 to < \$167,341 |   |
| 71.1  | 84.6        | 86.1        | 77.0            | 48.2                    | 57.4         | 80.9      | 86.0      | 53.7                              | 71.4                  | 23.6  | 915                          | 20.8                                | \$167,341 to < \$178,105 |   |
| 76.1  | 87.0        | 87.5        | 81.8            | 47.9                    | 58.9         | 82.9      | 84.1      | 55.3                              | 73.3                  | 24.9  | 920                          | 21.1                                | \$178,105 to < \$196,316 |   |
| 72.5  | 84.7        | 85.5        | 78.4            | 46.6                    | 56.1         | 81.2      | 82.1      | 52.7                              | 70.3                  | 24.9  | 942                          | 20.9                                | \$196,316 to < \$212,906 |   |
| 60.1  | 75.2        | 76.8        | 68.1            | 52.2                    | 50.2         | 82.5      | 81.0      | 51.5                              | 60.6                  | 15.7  | 855                          | 19.7                                | \$212,906 to < \$224,758 |   |
| 75.2  | 86.9        | 89.4        | 80.9            | 52.8                    | 61.4         | 82.0      | 78.2      | 59.8                              | 72.2                  | 25.0  | 936                          | 21.0                                | \$224,758 to < \$255,616 |   |
| 57.6  | 72.3        | 77.8        | 65.4            | 43.0                    | 54.2         | 80.4      | 79.5      | 46.6                              | 60.1                  | 14.1  | 829                          | 19.1                                | \$255,616 to < \$264,842 |   |
| 66.2  | 79.7        | 82.7        | 72.7            | 42.0                    | 48.5         | 81.6      | 81.6      | 45.7                              | 67.2                  | 25.1  | 928                          | 21.0                                | \$264,842 to < \$308,180 |   |
| 78.4  | 88.5        | 88.7        | 83.7            | 51.6                    | 59.2         | 85.2      | 87.9      | 56.0                              | 76.8                  | 32.3  | 971                          | 21.6                                | \$308,180 to < \$410,479 |   |
| 77.3  | 87.6        | 88.2        | 83.2            | 53.3                    | 60.7         | 82.9      | 79.2      | 62.3                              | 73.4                  | 23.4  | 933                          | 20.7                                | \$410,479 and Over       |   |
| 80.1  | 90.8        | 93.1        | 84.6            | 64.9                    | 79.0         | 84.7      | 91.2      | 77.4                              | 96.3                  | 33.3  | 921                          | 21.3                                | Special Districts        |   |
| 67.1  | 80.4        | 82.9        | 74.2            | 46.9                    | 54.2         | 79.8      | 81.5      | 52.5                              | 64.8                  | 18.0  | 891                          | 20.0                                | State of Texas           |   |

Page 2 of 6

| Page 3 of 6  |                          | STAFF               |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |
|--|--------------------------|---------------------|-----------------------|------------------------------|-----------------------------|----------------------------------|----------------|-------------------------|-----------------------|---|--|---|----------------------------|----------------|--|------------------------------------|
| Wealth (divided by equal number of pupils per group) |                          | 31. TOTAL STAFF FTE | 32. TOTAL TEACHER FTE | 33. % CENTRAL ADMINISTRATIVE | 34. % CAMPUS ADMINISTRATIVE | 35. % PROFESSIONAL SUPPORT STAFF | 36. % TEACHERS | 37. % EDUCATIONAL AIDES | 38. % AUXILIARY STAFF | 39. AVERAGE CENTRAL ADMINISTRATIVE SALARY | 40. AVERAGE CAMPUS ADMINISTRATIVE SALARY | 41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY | 42. AVERAGE TEACHER SALARY | 43. % MINORITY | 44. NUMBER OF STUDENTS PER TOTAL STAFF | 45. NUMBER OF STUDENTS PER TEACHER |
| 31   | Under \$50,181           | 27,165              | 12,069                | 1                            | 2                           | 7                                | 44             | 14                      | 32                    | 57,990                                    | 48,587                                   | 38,719  | 31,248                     | 78             | 6.8                                    | 15.4                               |
| 64   | \$50,181 to < \$72,095   | 26,969              | 12,681                | 1                            | 2                           | 6                                | 47             | 14                      | 30                    | 58,334                                    | 48,968                                   | 38,766  | 30,912                     | 61             | 7.3                                    | 15.5                               |
| 92   | \$72,095 to < \$86,636   | 27,415              | 13,948                | 1                            | 2                           | 6                                | 51             | 10                      | 30                    | 55,685                                    | 48,036                                   | 37,192  | 30,239                     | 45             | 7.6                                    | 15.0                               |
| 103  | \$86,636 to < \$100,050  | 26,200              | 13,414                | 1                            | 2                           | 6                                | 51             | 11                      | 28                    | 54,835                                    | 47,126                                   | 37,765  | 31,388                     | 35             | 7.7                                    | 15.0                               |
| 104  | \$100,050 to < \$115,113 | 24,544              | 12,938                | 1                            | 2                           | 5                                | 53             | 12                      | 26                    | 53,674                                    | 45,132                                   | 35,116  | 29,248                     | 19             | 7.6                                    | 14.4                               |
| 59   | \$115,113 to < \$124,384 | 22,274              | 11,682                | 1                            | 3                           | 6                                | 52             | 10                      | 28                    | 55,880                                    | 47,134                                   | 36,701  | 30,505                     | 25             | 8.0                                    | 15.3                               |
| 30   | \$124,384 to < \$130,265 | 20,987              | 11,015                | 1                            | 2                           | 8                                | 52             | 8                       | 29                    | 57,266                                    | 48,719                                   | 38,198  | 31,053                     | 42             | 8.2                                    | 15.7                               |
| 40   | \$130,265 to < \$137,893 | 24,342              | 12,784                | 1                            | 3                           | 7                                | 53             | 9                       | 28                    | 61,423                                    | 47,755                                   | 38,476  | 31,572                     | 30             | 8.4                                    | 16.1                               |
| 57   | \$137,893 to < \$148,116 | 23,220              | 11,942                | 1                            | 3                           | 6                                | 51             | 9                       | 29                    | 57,502                                    | 47,975                                   | 36,518  | 30,415                     | 26             | 8.0                                    | 15.5                               |
| 33   | \$148,116 to < \$154,201 | 23,118              | 12,089                | 1                            | 3                           | 7                                | 52             | 8                       | 29                    | 64,537                                    | 50,264                                   | 38,227  | 30,969                     | 27             | 8.7                                    | 16.7                               |
| 61   | \$154,201 to < \$167,341 | 22,605              | 12,204                | 1                            | 2                           | 6                                | 54             | 10                      | 26                    | 56,803                                    | 48,002                                   | 36,796  | 30,535                     | 22             | 8.3                                    | 15.3                               |
| 35   | \$167,341 to < \$178,105 | 24,659              | 12,911                | 1                            | 2                           | 7                                | 52             | 8                       | 30                    | 58,566                                    | 47,859                                   | 37,643  | 31,143                     | 28             | 8.2                                    | 15.7                               |
| 45   | \$178,105 to < \$196,316 | 23,234              | 12,302                | 1                            | 3                           | 7                                | 53             | 8                       | 29                    | 63,058                                    | 49,641                                   | 38,943  | 31,488                     | 18             | 8.2                                    | 15.4                               |
| 31   | \$196,316 to < \$212,906 | 23,778              | 13,101                | 1                            | 3                           | 7                                | 55             | 7                       | 27                    | 61,289                                    | 49,543                                   | 36,876  | 31,132                     | 20             | 8.6                                    | 15.7                               |
| 21   | \$212,906 to < \$224,758 | 27,641              | 14,826                | 1                            | 2                           | 7                                | 54             | 9                       | 28                    | 61,728                                    | 54,636                                   | 40,730  | 33,234                     | 58             | 9.0                                    | 16.8                               |
| 46   | \$224,758 to < \$255,616 | 17,685              | 9,447                 | 1                            | 3                           | 7                                | 53             | 9                       | 27                    | 57,481                                    | 50,261                                   | 39,073  | 32,233                     | 19             | 8.3                                    | 15.5                               |
| 14   | \$255,616 to < \$264,842 | 20,912              | 11,279                | 1                            | 3                           | 8                                | 54             | 5                       | 30                    | 64,759                                    | 52,700                                   | 41,547  | 33,800                     | 50             | 8.9                                    | 16.6                               |
| 32   | \$264,842 to < \$308,180 | 22,341              | 11,812                | 1                            | 2                           | 7                                | 53             | 7                       | 30                    | 62,048                                    | 50,896                                   | 39,234  | 31,594                     | 32             | 8.4                                    | 15.9                               |
| 55   | \$308,180 to < \$410,479 | 22,446              | 12,409                | 1                            | 3                           | 7                                | 55             | 7                       | 27                    | 62,091                                    | 53,102                                   | 38,812  | 33,115                     | 19             | 8.4                                    | 15.3                               |
| 85   | \$410,479 and Over       | 9,334               | 5,031                 | 2                            | 3                           | 5                                | 54             | 5                       | 31                    | 57,382                                    | 50,204                                   | 38,158  | 33,532                     | 15             | 7.2                                    | 13.3                               |
| 6  | Special Districts        | 954                 | 488                   | 2                            | 3                           | 5                                | 51             | 12                      | 26                    | 62,875                                    | 51,019                                   | 40,347  | 34,156                     | 38             | 5.8                                    | 11.4                               |
| 1,044  | State of Texas           | 461,823             | 240,371               | 1                            | 2                           | 7                                | 52             | 9                       | 29                    | 58,606                                    | 49,265                                   | 38,256  | 31,400                     | 35             | 8.1                                    | 15.6                               |

| TEACHERS                             |                                       |                                |                            |                          |                        |                |             |             |                         |                         |                              |                               |                               |                                  | Page 4 of 6  |  |
|--------------------------------------|---------------------------------------|--------------------------------|----------------------------|--------------------------|------------------------|----------------|-------------|-------------|-------------------------|-------------------------|------------------------------|-------------------------------|-------------------------------|----------------------------------|--|--|
| 46 % TEACHERS WITH 1 OR MORE PERMITS | 47 % WITH 5 OR FEWER YEARS EXPERIENCE | 48 AVERAGE YEARS OF EXPERIENCE | 49 % WITH ADVANCED DEGREES | 50 TEACHER TURNOVER RATE | 51. % AFRICAN AMERICAN | 52. % HISPANIC | 53. % WHITE | 54. % OTHER | 55. % REGULAR EDUCATION | 56. % SPECIAL EDUCATION | 57. % COMPENSATORY EDUCATION | 58. % BILINGUAL/ESL EDUCATION | 59. % CAREER & TECHNOLOGY ED. | 60. % OTHER EDUC. (INCLUDES G&T) | Wealth (divided by equal number of pupils per group) |  |
| 6.8                                  | 40.0                                  | 10.1                           | 16.8                       | 13.5                     | 2                      | 64             | 33          | 1           | 62                      | 8                       | 3                            | 19                            | 4                             | 4                                | Under \$50,181                                       |  |
| 5.7                                  | 36.6                                  | 11.2                           | 21.0                       | 12.7                     | 8                      | 41             | 50          | 1           | 68                      | 8                       | 6                            | 11                            | 4                             | 4                                | \$50,181 to < \$72,095                               |  |
| 5.1                                  | 35.4                                  | 10.9                           | 19.3                       | 13.2                     | 2                      | 30             | 67          | 0           | 70                      | 8                       | 4                            | 9                             | 4                             | 4                                | \$72,095 to < \$86,636                               |  |
| 3.8                                  | 30.3                                  | 12.1                           | 27.0                       | 14.0                     | 7                      | 16             | 76          | 1           | 70                      | 10                      | 5                            | 6                             | 5                             | 4                                | \$86,636 to < \$100,050                              |  |
| 3.1                                  | 34.3                                  | 11.5                           | 21.4                       | 12.4                     | 3                      | 5              | 91          | 0           | 74                      | 11                      | 5                            | 2                             | 5                             | 3                                | \$100,050 to < \$115,113                             |  |
| 4.4                                  | 38.5                                  | 10.8                           | 26.3                       | 13.9                     | 9                      | 5              | 85          | 1           | 73                      | 10                      | 7                            | 3                             | 4                             | 3                                | \$115,113 to < \$124,384                             |  |
| 3.6                                  | 32.7                                  | 11.9                           | 21.1                       | 10.9                     | 3                      | 27             | 69          | 1           | 67                      | 9                       | 4                            | 14                            | 4                             | 4                                | \$124,384 to < \$130,265                             |  |
| 4.8                                  | 33.8                                  | 11.7                           | 28.8                       | 12.6                     | 5                      | 13             | 82          | 1           | 69                      | 9                       | 8                            | 6                             | 4                             | 4                                | \$130,265 to < \$137,893                             |  |
| 4.4                                  | 33.7                                  | 11.4                           | 26.9                       | 12.8                     | 4                      | 11             | 84          | 1           | 73                      | 9                       | 4                            | 5                             | 4                             | 4                                | \$137,893 to < \$148,116                             |  |
| 3.8                                  | 34.6                                  | 11.7                           | 28.5                       | 12.1                     | 10                     | 5              | 84          | 1           | 69                      | 9                       | 5                            | 7                             | 4                             | 6                                | \$148,116 to < \$154,201                             |  |
| 2.9                                  | 31.2                                  | 11.8                           | 25.7                       | 12.5                     | 4                      | 7              | 88          | 1           | 75                      | 10                      | 5                            | 2                             | 4                             | 5                                | \$154,201 to < \$167,341                             |  |
| 2.0                                  | 31.5                                  | 11.8                           | 30.4                       | 9.1                      | 7                      | 10             | 83          | 1           | 76                      | 10                      | 5                            | 1                             | 4                             | 4                                | \$167,341 to < \$178,105                             |  |
| 3.6                                  | 33.0                                  | 11.4                           | 26.0                       | 11.2                     | 5                      | 4              | 90          | 1           | 72                      | 12                      | 4                            | 3                             | 4                             | 5                                | \$178,105 to < \$196,316                             |  |
| 2.9                                  | 33.1                                  | 11.5                           | 30.6                       | 11.4                     | 6                      | 5              | 89          | 1           | 78                      | 9                       | 3                            | 2                             | 4                             | 4                                | \$196,316 to < \$212,906                             |  |
| 1.0                                  | 33.3                                  | 12.1                           | 33.0                       | 10.1                     | 34                     | 12             | 52          | 1           | 64                      | 11                      | 4                            | 13                            | 3                             | 5                                | \$212,906 to < \$224,758                             |  |
| 2.7                                  | 31.9                                  | 11.9                           | 31.3                       | 11.0                     | 2                      | 7              | 91          | 1           | 74                      | 11                      | 3                            | 3                             | 4                             | 4                                | \$224,758 to < \$255,616                             |  |
| 1.6                                  | 29.8                                  | 13.4                           | 37.3                       | 12.4                     | 31                     | 8              | 60          | 1           | 76                      | 7                       | 2                            | 8                             | 3                             | 4                                | \$255,616 to < \$264,842                             |  |
| 2.8                                  | 31.2                                  | 12.0                           | 30.2                       | 11.6                     | 9                      | 11             | 79          | 1           | 63                      | 11                      | 5                            | 10                            | 5                             | 6                                | \$264,842 to < \$308,180                             |  |
| 2.4                                  | 29.9                                  | 12.3                           | 36.3                       | 12.3                     | 3                      | 7              | 89          | 1           | 76                      | 9                       | 3                            | 3                             | 3                             | 4                                | \$308,180 to < \$410,479                             |  |
| 2.2                                  | 25.2                                  | 13.1                           | 32.4                       | 10.9                     | 1                      | 5              | 93          | 0           | 80                      | 7                       | 4                            | 1                             | 4                             | 3                                | \$410,479 and Over                                   |  |
| 2.3                                  | 27.5                                  | 12.8                           | 33.2                       | 13.9                     | 2                      | 13             | 83          | 2           | 63                      | 18                      | 7                            | 0                             | 6                             | 6                                | Special Districts                                    |  |
| 3.5                                  | 33.3                                  | 11.7                           | 27.3                       | 12.1                     | 8                      | 15             | 76          | 1           | 71                      | 9                       | 4                            | 7                             | 4                             | 4                                | State of Texas                                       |  |



| Page 5 of 6  |                          | TAXES AND REVENUES          |                              |                         |                   |                             |             |                       |               | FUND BALANCES                   |                                      | EXPENDITURES           |
|--|--------------------------|-----------------------------|------------------------------|-------------------------|-------------------|-----------------------------|-------------|-----------------------|---------------|---------------------------------|--------------------------------------|------------------------|
| Wealth (divided by equal number of pupils per group) |                          | 61. TAXABLE VALUE PER PUPIL | 62. EQUALIZED TOTAL TAX RATE | 63. STATE AID PER PUPIL | 64. TOTAL REVENUE | 65. TOTAL REVENUE PER PUPIL | 66. % STATE | 67. % LOCAL AND OTHER | 68. % FEDERAL | 69. FUND BALANCE (END OF 94-95) | 70. % FUND BALANCE (OF 95-96 BUDGET) | 71. TOTAL EXPENDITURES |
| 31   | Under \$50,181           | 41,804                      | 1.423                        | 4,306                   | 1,079,380,959     | 5,803                       | 74          | 12                    | 14            | 232,822,356                     | 25                                   | 1,118,249,412          |
| 64   | \$50,181 to < \$72,095   | 59,401                      | 1.346                        | 3,798                   | 1,059,750,232     | 5,387                       | 71          | 17                    | 12            | 204,369,676                     | 23                                   | 1,055,028,902          |
| 92   | \$72,095 to < \$86,636   | 81,314                      | 1.390                        | 3,565                   | 1,118,554,170     | 5,341                       | 66          | 24                    | 10            | 209,212,561                     | 22                                   | 1,148,935,571          |
| 103  | \$86,636 to < \$100,050  | 95,388                      | 1.434                        | 3,328                   | 1,062,188,496     | 5,280                       | 62          | 29                    | 9             | 233,414,534                     | 26                                   | 1,075,635,278          |
| 104  | \$100,050 to < \$115,113 | 107,605                     | 1.375                        | 3,059                   | 952,876,438       | 5,101                       | 60          | 33                    | 8             | 223,479,991                     | 27                                   | 971,681,815            |
| 59   | \$115,113 to < \$124,384 | 120,122                     | 1.441                        | 2,780                   | 915,088,638       | 5,115                       | 55          | 38                    | 7             | 164,695,613                     | 21                                   | 938,747,636            |
| 30   | \$124,384 to < \$130,265 | 126,794                     | 1.402                        | 2,606                   | 874,441,345       | 5,061                       | 52          | 38                    | 10            | 118,020,335                     | 16                                   | 871,242,496            |
| 40   | \$130,265 to < \$137,893 | 134,060                     | 1.448                        | 2,432                   | 1,032,032,353     | 5,026                       | 51          | 43                    | 7             | 187,787,440                     | 21                                   | 1,047,303,264          |
| 57   | \$137,893 to < \$148,116 | 143,375                     | 1.449                        | 2,329                   | 943,966,273       | 5,089                       | 49          | 45                    | 6             | 132,699,749                     | 17                                   | 959,041,275            |
| 33   | \$148,116 to < \$154,201 | 152,629                     | 1.433                        | 2,238                   | 997,603,791       | 4,936                       | 44          | 49                    | 7             | 116,516,029                     | 14                                   | 1,005,934,992          |
| 61   | \$154,201 to < \$167,341 | 159,461                     | 1.429                        | 2,222                   | 951,582,511       | 5,098                       | 45          | 49                    | 7             | 138,361,095                     | 17                                   | 961,988,359            |
| 35   | \$167,341 to < \$178,105 | 173,351                     | 1.480                        | 2,216                   | 1,046,592,527     | 5,173                       | 42          | 53                    | 5             | 133,908,924                     | 15                                   | 1,077,146,116          |
| 45   | \$178,105 to < \$196,316 | 188,550                     | 1.551                        | 1,819                   | 998,689,644       | 5,268                       | 35          | 60                    | 5             | 136,264,903                     | 16                                   | 1,006,486,899          |
| 31   | \$196,316 to < \$212,906 | 207,766                     | 1.429                        | 1,561                   | 1,027,745,600     | 5,005                       | 31          | 64                    | 5             | 155,996,516                     | 18                                   | 1,058,446,551          |
| 21   | \$212,906 to < \$224,758 | 223,799                     | 1.321                        | 1,277                   | 1,280,260,639     | 5,146                       | 29          | 60                    | 11            | 227,296,262                     | 20                                   | 1,391,217,413          |
| 46   | \$224,758 to < \$255,616 | 238,025                     | 1.436                        | 1,283                   | 763,902,085       | 5,208                       | 25          | 70                    | 5             | 107,894,166                     | 16                                   | 781,317,063            |
| 14   | \$255,616 to < \$264,842 | 257,707                     | 1.353                        | 887                     | 871,012,941       | 4,664                       | 18          | 75                    | 7             | 92,671,169                      | 12                                   | 934,570,927            |
| 32   | \$264,842 to < \$308,180 | 287,971                     | 1.400                        | 685                     | 998,265,967       | 5,329                       | 12          | 81                    | 7             | 138,757,120                     | 17                                   | 1,023,806,029          |
| 55   | \$308,180 to < \$410,479 | 362,765                     | 1.446                        | 369                     | 1,086,167,821     | 5,730                       | 8           | 88                    | 4             | 225,225,776                     | 22                                   | 1,111,500,767          |
| 85   | \$410,479 and Over       | 771,001                     | 1.322                        | 356                     | 452,743,079       | 6,753                       | 7           | 89                    | 4             | 202,226,531                     | 29                                   | 456,194,647            |
| 6  | Special Districts        | 0                           | 0.000                        | 4,599                   | 42,351,003        | 7,623                       | 61          | 21                    | 18            | 13,767,782                      | 32                                   | 45,197,036             |
| 1,044  | State of Texas           | 176,591                     | 1.412                        | 2,223                   | 19,555,196,512    | 5,228                       | 43          | 49                    | 8             | 3,395,388,528                   | 20                                   | 20,039,672,448         |

| EXPENDITURES       |                             |                            |                     |                      |                    |                                   |   |                                       |   | INSTRUCTIONAL EXPENDITURES |                        |                             |                              |                              |                            | Wealth (divided by equal number of pupils per group) |
|--------------------|-----------------------------|----------------------------|---------------------|----------------------|--------------------|-----------------------------------|---|---------------------------------------|---|----------------------------|------------------------|-----------------------------|------------------------------|------------------------------|----------------------------|--|
| 72.% INSTRUCTIONAL | 73.% CENTRAL ADMINISTRATIVE | 74.% CAMPUS ADMINISTRATIVE | 75.% PLANT SERVICES | 76.% OTHER OPERATING | 77.% NON-OPERATING | 78.% TOTAL OPERATING EXPENDITURES | 79.% TOTAL OPERATING EXPENDITURES PER PUPIL | 80.% TOTAL INSTRUCTIONAL EXPENDITURES | 81.% TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL | 82.% REGULAR EDUCATION     | 83.% SPECIAL EDUCATION | 84.% COMPENSATORY EDUCATION | 85.% BILINGUAL/ESL EDUCATION | 86.% CAREER & TECHNOLOGY ED. | 87.% GIFTED & TALENTED ED. |  |
| 50                 | 7                           | 4                          | 9                   | 16                   | 13                 | 972,986,857                       | 5,231                                       | 559,883,743                           | 3,010   | 60                         | 10                     | 19                          | 5                            | 4                            | 1                          | Under \$50,181                                       |
| 52                 | 7                           | 5                          | 9                   | 16                   | 10                 | 950,342,789                       | 4,831                                       | 552,409,846                           | 2,808   | 64                         | 10                     | 17                          | 4                            | 4                            | 1                          | \$50,181 to < \$72,095                               |
| 51                 | 7                           | 5                          | 10                  | 15                   | 12                 | 1,005,545,185                     | 4,801                                       | 590,818,911                           | 2,821   | 65                         | 11                     | 14                          | 4                            | 5                            | 1                          | \$72,095 to < \$86,636                               |
| 54                 | 7                           | 5                          | 10                  | 16                   | 9                  | 980,860,417                       | 4,876                                       | 577,401,761                           | 2,870   | 64                         | 12                     | 13                          | 4                            | 5                            | 1                          | \$86,636 to < \$100,050                              |
| 53                 | 7                           | 5                          | 10                  | 16                   | 10                 | 871,260,762                       | 4,664                                       | 513,678,685                           | 2,750   | 67                         | 12                     | 13                          | 1                            | 5                            | 1                          | \$100,050 to < \$115,113                             |
| 52                 | 6                           | 5                          | 10                  | 16                   | 11                 | 837,504,708                       | 4,682                                       | 490,407,145                           | 2,741   | 66                         | 12                     | 14                          | 2                            | 4                            | 1                          | \$115,113 to < \$124,384                             |
| 53                 | 7                           | 5                          | 9                   | 16                   | 10                 | 785,401,926                       | 4,546                                       | 461,403,385                           | 2,670   | 68                         | 11                     | 14                          | 3                            | 4                            | 1                          | \$124,384 to < \$130,265                             |
| 54                 | 6                           | 5                          | 10                  | 15                   | 10                 | 943,223,391                       | 4,594                                       | 560,824,411                           | 2,731   | 70                         | 11                     | 11                          | 2                            | 4                            | 1                          | \$130,265 to < \$137,893                             |
| 51                 | 7                           | 5                          | 10                  | 15                   | 12                 | 840,672,470                       | 4,532                                       | 491,076,168                           | 2,648   | 71                         | 12                     | 9                           | 2                            | 4                            | 1                          | \$137,893 to < \$148,116                             |
| 51                 | 7                           | 5                          | 11                  | 15                   | 11                 | 895,281,414                       | 4,430                                       | 516,776,630                           | 2,557   | 57                         | 12                     | 17                          | 6                            | 4                            | 3                          | \$148,116 to < \$154,201                             |
| 52                 | 6                           | 5                          | 10                  | 15                   | 12                 | 847,428,751                       | 4,540                                       | 498,717,433                           | 2,672   | 69                         | 12                     | 10                          | 2                            | 4                            | 2                          | \$154,201 to < \$167,341                             |
| 52                 | 6                           | 5                          | 10                  | 15                   | 13                 | 938,781,969                       | 4,641                                       | 562,099,159                           | 2,779   | 73                         | 14                     | 7                           | 1                            | 4                            | 2                          | \$167,341 to < \$178,105                             |
| 52                 | 6                           | 5                          | 10                  | 15                   | 12                 | 889,595,906                       | 4,693                                       | 525,263,432                           | 2,771   | 71                         | 12                     | 7                           | 3                            | 3                            | 2                          | \$178,105 to < \$196,316                             |
| 51                 | 6                           | 5                          | 10                  | 14                   | 13                 | 916,387,746                       | 4,462                                       | 542,982,766                           | 2,644   | 75                         | 10                     | 7                           | 2                            | 3                            | 2                          | \$196,316 to < \$212,906                             |
| 53                 | 7                           | 5                          | 11                  | 14                   | 9                  | 1,263,319,138                     | 5,078                                       | 739,089,273                           | 2,971   | 59                         | 10                     | 15                          | 11                           | 3                            | 3                          | \$212,906 to < \$224,758                             |
| 54                 | 7                           | 5                          | 9                   | 14                   | 11                 | 694,877,871                       | 4,738                                       | 418,058,906                           | 2,850   | 72                         | 14                     | 7                           | 2                            | 4                            | 1                          | \$224,758 to < \$255,616                             |
| 54                 | 6                           | 5                          | 11                  | 13                   | 9                  | 846,981,251                       | 4,535                                       | 505,128,276                           | 2,705   | 64                         | 9                      | 18                          | 3                            | 5                            | 2                          | \$255,616 to < \$264,842                             |
| 50                 | 7                           | 5                          | 10                  | 16                   | 12                 | 905,338,902                       | 4,833                                       | 515,850,296                           | 2,754   | 72                         | 12                     | 10                          | 2                            | 3                            | 1                          | \$264,842 to < \$308,180                             |
| 50                 | 7                           | 5                          | 10                  | 14                   | 14                 | 960,230,552                       | 5,066                                       | 557,565,405                           | 2,942   | 74                         | 12                     | 6                           | 3                            | 3                            | 1                          | \$308,180 to < \$410,479                             |
| 50                 | 8                           | 5                          | 12                  | 14                   | 11                 | 403,776,734                       | 6,022                                       | 227,980,428                           | 3,400   | 73                         | 10                     | 9                           | 1                            | 4                            | 2                          | \$410,479 and Over                                   |
| 51                 | 8                           | 6                          | 9                   | 16                   | 11                 | 40,369,166                        | 7,266                                       | 23,228,251                            | 4,181   | 64                         | 15                     | 12                          | 0                            | 7                            | 2                          | Special Districts                                    |
| 52                 | 7                           | 5                          | 10                  | 15                   | 11                 | 17,790,167,905                    | 4,756                                       | 10,430,644,310                        | 2,789   | 67                         | 11                     | 12                          | 3                            | 4                            | 2                          | State of Texas                                       |

| ESC REGIONS               | 2. TOTAL NUMBER OF SCHOOLS | 3. NUMBER OF REGULAR HIGH SCHOOLS | STUDENTS          |                                    |                       |               |            |            |                                  |                         |                               |                               |                             |                             |                                 |   |        |
|---------------------------|----------------------------|-----------------------------------|-------------------|------------------------------------|-----------------------|---------------|------------|------------|----------------------------------|-------------------------|-------------------------------|-------------------------------|-----------------------------|-----------------------------|---------------------------------|---|--------|
|                           |                            |                                   | 4. TOTAL STUDENTS | 5. 5 YR % CHANGE IN TOTAL STUDENTS | 6. % AFRICAN AMERICAN | 7. % HISPANIC | 8. % WHITE | 9. % OTHER | 10. % ECONOMICALLY DISADVANTAGED | 11. % SPECIAL EDUCATION | 12. % BILINGUAL/ESL EDUCATION | 13. % CAREER & TECHNOLOGY ED. | 14. % GIFTED & TALENTED ED. | 15. ATTENDANCE RATE (94-95) | 16. ANNUAL DROPOUT RATE (94-95) | 17. NUMBER OF GRADUATES (CLASS OF 1995) |        |
| Education Service Centers |                            |                                   |                   |                                    |                       |               |            |            |                                  |                         |                               |                               |                             |                             |                                 |   |        |
|                           | 38 I Edinburg              | 386                               | 70                | 277,259                            | 12.7                  | 0             | 95         | 5          | 0                                | 79.9                    | 10                            | 37                            | 15                          | 7                           | 95.4                            | 1.9                                     | 12,739 |
|                           | 42 II Corpus Christi       | 227                               | 45                | 112,240                            | 2.8                   | 4             | 64         | 31         | 1                                | 55.2                    | 12                            | 5                             | 19                          | 7                           | 95.1                            | 1.1                                     | 5,389  |
|                           | 40 III Victoria            | 147                               | 37                | 57,526                             | 3.3                   | 11            | 39         | 48         | 1                                | 47.9                    | 13                            | 4                             | 23                          | 7                           | 95.2                            | 1.6                                     | 3,057  |
|                           | 55 IV Houston              | 985                               | 147               | 785,513                            | 11.0                  | 22            | 32         | 41         | 5                                | 41.3                    | 10                            | 13                            | 16                          | 7                           | 94.9                            | 2.1                                     | 33,008 |
|                           | 29 V Beaumont              | 161                               | 33                | 87,515                             | 2.8                   | 30            | 5          | 62         | 2                                | 43.6                    | 13                            | 2                             | 19                          | 6                           | 94.7                            | 2.0                                     | 4,472  |
|                           | 56 VI Huntsville           | 239                               | 66                | 121,581                            | 15.5                  | 16            | 14         | 69         | 1                                | 39.0                    | 13                            | 4                             | 18                          | 8                           | 95.2                            | 1.6                                     | 5,601  |
|                           | 96 VII Kilgore             | 380                               | 101               | 155,794                            | 6.2                   | 22            | 9          | 68         | 1                                | 41.8                    | 12                            | 4                             | 21                          | 6                           | 95.6                            | 2.0                                     | 7,988  |
|                           | 48 VIII Mt Pleasant        | 145                               | 39                | 54,943                             | 4.5                   | 24            | 6          | 69         | 1                                | 44.5                    | 14                            | 3                             | 21                          | 8                           | 95.7                            | 1.7                                     | 3,025  |
|                           | 40 IX Wichita Falls        | 117                               | 31                | 42,640                             | 6.6                   | 9             | 14         | 76         | 2                                | 39.7                    | 15                            | 2                             | 23                          | 7                           | 95.9                            | 1.3                                     | 2,275  |
|                           | 81 X Richardson            | 813                               | 140               | 514,230                            | 13.5                  | 22            | 23         | 51         | 4                                | 41.2                    | 11                            | 12                            | 16                          | 10                          | 95.0                            | 1.4                                     | 21,859 |
|                           | 77 XI Fort Worth           | 610                               | 117               | 356,542                            | 15.8                  | 12            | 16         | 68         | 3                                | 31.9                    | 12                            | 7                             | 17                          | 9                           | 95.2                            | 1.6                                     | 15,304 |
|                           | 78 XII Waco                | 313                               | 72                | 130,115                            | 16.2                  | 23            | 17         | 59         | 2                                | 45.1                    | 13                            | 3                             | 17                          | 8                           | 95.6                            | 1.2                                     | 5,809  |
|                           | 56 XIII Austin             | 401                               | 87                | 231,518                            | 21.3                  | 10            | 30         | 57         | 2                                | 37.6                    | 12                            | 6                             | 16                          | 7                           | 95.0                            | 1.9                                     | 10,283 |
|                           | 43 XIV Abilene             | 163                               | 49                | 51,036                             | 5.8                   | 6             | 24         | 69         | 1                                | 46.2                    | 17                            | 2                             | 24                          | 7                           | 95.9                            | 1.5                                     | 2,623  |
| 43 XV San Angelo          | 198                        | 60                                | 52,739            | 7.9                                | 3                     | 44            | 51         | 1          | 48.7                             | 13                      | 7                             | 19                            | 6                           | 95.6                        | 1.9                             | 2,655                                   |        |
|                           | 65 XVI Amarillo            | 218                               | 46                | 81,180                             | 6.1                   | 5             | 30         | 63         | 2                                | 32.3                    | 13                            | 6                             | 20                          | 7                           | 95.5                            | 1.7                                     | 4,042  |
|                           | 61 XVII Lubbock            | 243                               | 59                | 83,998                             | 0.3                   | 8             | 45         | 46         | 1                                | 52.7                    | 13                            | 5                             | 21                          | 7                           | 95.7                            | 1.9                                     | 4,294  |
|                           | 33 XVIII Midland           | 184                               | 43                | 84,388                             | 3.4                   | 5             | 47         | 46         | 1                                | 52.4                    | 11                            | 10                            | 19                          | 8                           | 94.8                            | 2.5                                     | 3,825  |
|                           | 12 XIX El Paso             | 199                               | 46                | 150,036                            | 6.1                   | 3             | 82         | 14         | 1                                | 69.7                    | 8                             | 25                            | 12                          | 6                           | 95.0                            | 2.4                                     | 6,976  |
|                           | 51 XX San Antonio          | 514                               | 105               | 309,467                            | 8.1                   | 7             | 62         | 30         | 1                                | 60.0                    | 13                            | 10                            | 14                          | 7                           | 94.9                            | 2.3                                     | 13,861 |
| 1,044 State of Texas      | 6,643                      | 1,393                             | 3,740,260         | 10.7                               | 14                    | 37            | 46         | 3          | 46.9                             | 11                      | 11                            | 17                            | 8                           | 95.1                        | 1.8                             | 169,085                                 |        |

| TAAS  |             |             |                 |                      |              |           |           |                                |                    | COLLEGE ADMISSIONS TESTS          |                           |                               |                | Education Service Centers |  |
|---|-------------|-------------|-----------------|----------------------|--------------|-----------|-----------|--------------------------------|--------------------|-----------------------------------|---------------------------|-------------------------------|----------------|---------------------------|--|
| PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996) |             |             |                 |                      |              |           |           |                                |                    | (CLASS OF 1995)                   |                           |                               |                |                           |  |
| 18. ALL TESTS TAKEN   | 19. READING | 20. WRITING | 21. MATHEMATICS | 22. AFRICAN AMERICAN | 23. HISPANIC | 24. WHITE | 25. OTHER | 26. ECONOMICALLY DISADVANTAGED | 27. PERCENT TESTED | 28. PERCENT AT OR ABOVE CRITERION | 29. SAT: MEAN TOTAL SCORE | 30. ACT: MEAN COMPOSITE SCORE |                |                           |  |
| 58.7  | 72.5        | 76.4        | 68.5            | 61.7                 | 56.9         | 83.1      | 84.1      | 54.2                           | 53.1               | 5.6                               | 823                       | 17.5                          | I              | Edinburg                  |  |
| 62.1  | 77.2        | 81.5        | 69.7            | 48.8                 | 53.8         | 78.9      | 78.9      | 50.9                           | 67.6               | 13.4                              | 867                       | 19.1                          | II             | Corpus Christi            |  |
| 67.8  | 80.0        | 84.2        | 75.8            | 45.2                 | 53.9         | 81.7      | 79.3      | 54.3                           | 63.2               | 14.5                              | 861                       | 19.9                          | III            | Victoria                  |  |
| 69.1  | 82.1        | 83.6        | 75.7            | 52.1                 | 55.1         | 82.4      | 84.4      | 53.8                           | 66.5               | 21.5                              | 904                       | 20.5                          | IV             | Houston                   |  |
| 65.2  | 80.4        | 84.2        | 71.9            | 42.8                 | 57.1         | 75.2      | 74.3      | 50.2                           | 64.2               | 12.7                              | 832                       | 20.0                          | V              | Beaumont                  |  |
| 67.1  | 80.8        | 82.3        | 74.1            | 37.6                 | 49.0         | 75.3      | 82.6      | 48.8                           | 64.5               | 19.0                              | 890                       | 20.1                          | VI             | Huntsville                |  |
| 67.1  | 80.4        | 83.4        | 74.4            | 40.8                 | 51.2         | 76.2      | 79.6      | 51.1                           | 58.8               | 14.9                              | 900                       | 20.1                          | VII            | Kilgore                   |  |
| 72.4  | 84.4        | 86.9        | 79.0            | 48.0                 | 64.0         | 79.7      | 81.6      | 58.3                           | 64.8               | 14.6                              | 882                       | 20.1                          | VIII           | Mt Pleasant               |  |
| 74.0  | 85.2        | 87.8        | 81.0            | 52.3                 | 60.2         | 77.9      | 81.1      | 61.7                           | 67.5               | 18.0                              | 911                       | 20.5                          | IX             | Wichita Falls             |  |
| 69.5  | 81.9        | 84.7        | 75.8            | 46.5                 | 56.9         | 81.4      | 82.9      | 51.8                           | 65.9               | 22.2                              | 918                       | 20.7                          | X              | Richardson                |  |
| 70.8  | 83.6        | 84.7        | 77.2            | 43.3                 | 51.2         | 78.7      | 76.6      | 52.3                           | 67.2               | 21.9                              | 914                       | 20.9                          | XI             | Fort Worth                |  |
| 65.3  | 79.9        | 83.1        | 72.6            | 43.5                 | 53.1         | 75.9      | 73.1      | 51.3                           | 64.7               | 16.1                              | 885                       | 20.1                          | XII            | Waco                      |  |
| 69.1  | 82.1        | 83.4        | 75.4            | 41.3                 | 50.0         | 80.8      | 81.4      | 48.6                           | 67.9               | 25.1                              | 935                       | 21.2                          | XIII           | Austin                    |  |
| 74.1  | 85.8        | 87.8        | 81.0            | 53.1                 | 56.9         | 80.7      | 80.1      | 62.3                           | 67.1               | 17.7                              | 905                       | 20.5                          | XIV            | Abilene                   |  |
| 69.0  | 81.3        | 82.3        | 77.0            | 49.3                 | 55.5         | 80.7      | 73.6      | 57.9                           | 65.6               | 16.7                              | 883                       | 20.2                          | XV             | San Angelo                |  |
| 72.9  | 84.8        | 85.9        | 79.6            | 46.8                 | 57.1         | 80.9      | 73.1      | 59.7                           | 68.7               | 18.1                              | 945                       | 20.4                          | XVI            | Amarillo                  |  |
| 68.7  | 80.5        | 84.0        | 76.1            | 43.5                 | 54.4         | 84.0      | 85.6      | 53.9                           | 63.8               | 15.9                              | 890                       | 20.0                          | XVII           | Lubbock                   |  |
| 65.3  | 78.6        | 81.0        | 73.1            | 44.2                 | 53.1         | 78.1      | 78.5      | 51.9                           | 56.3               | 14.9                              | 890                       | 20.3                          | XVIII          | Midland                   |  |
| 61.2  | 77.2        | 79.7        | 69.5            | 55.7                 | 57.7         | 78.8      | 74.0      | 54.9                           | 59.1               | 10.1                              | 809                       | 19.3                          | XIX            | El Paso                   |  |
| 59.1  | 74.8        | 79.0        | 67.0            | 46.7                 | 49.3         | 79.5      | 75.1      | 47.2                           | 71.2               | 16.8                              | 850                       | 19.3                          | XX             | San Antonio               |  |
| 67.1  | 80.4        | 82.9        | 74.2            | 46.9                 | 54.2         | 79.8      | 81.5      | 52.5                           | 64.8               | 18.0                              | 891                       | 20.0                          | State of Texas |                           |  |

Page 3 of 6

Education Service Centers

STAFF

|                      | 31. TOTAL<br>STAFF<br>FTE | 32. TOTAL<br>TEACHER<br>FTE | 33. % CENTRAL<br>ADMINISTRATIVE | 34. % CAMPUS<br>ADMINISTRATIVE | 35. % PROFESSIONAL<br>SUPPORT STAFF | 36. % TEACHERS | 37. % EDUCATIONAL<br>AIDES | 38. % AUXILIARY<br>STAFF | 39. AVERAGE<br>CENTRAL<br>ADMINISTRATIVE<br>SALARY | 40. AVERAGE CAMPUS<br>ADMINISTRATIVE<br>SALARY | 41. AVERAGE<br>PROFESSIONAL<br>SUPPORT STAFF<br>SALARY | 42. AVERAGE<br>TEACHER<br>SALARY | 43. % MINORITY | 44. NUMBER OF<br>STUDENTS PER<br>TOTAL STAFF | 45. NUMBER OF<br>STUDENTS PER<br>TEACHER |
|----------------------|---------------------------|-----------------------------|---------------------------------|--------------------------------|-------------------------------------|----------------|----------------------------|--------------------------|--|--|--|----------------------------------|----------------|--|--|
| 38 I Edinburg        | 40,894                    | 17,581                      | 1                               | 2                              | 7                                   | 43             | 15                         | 33                       | 58,925   | 49,576   | 39,037   | 32,069                           | 83             | 6.8  | 15.8                                     |
| 42 II Corpus Christi | 14,411                    | 7,281                       | 1                               | 3                              | 7                                   | 51             | 11                         | 27                       | 56,043   | 47,008   | 37,819   | 31,634                           | 53             | 7.8  | 15.4                                     |
| 40 III Victoria      | 7,894                     | 3,929                       | 1                               | 2                              | 5                                   | 50             | 14                         | 28                       | 53,206   | 45,033   | 34,960   | 30,256                           | 27             | 7.3  | 14.6                                     |
| 55 IV Houston        | 90,448                    | 47,415                      | 1                               | 2                              | 7                                   | 52             | 7                          | 30                       | 64,292   | 51,859   | 40,109   | 32,629                           | 36             | 8.7  | 16.6                                     |
| 29 V Beaumont        | 11,258                    | 5,767                       | 1                               | 2                              | 6                                   | 51             | 10                         | 30                       | 58,724   | 48,582   | 37,467   | 30,868                           | 26             | 7.8  | 15.2                                     |
| 56 VI Huntsville     | 16,198                    | 8,314                       | 1                               | 2                              | 5                                   | 51             | 9                          | 30                       | 57,106   | 46,542   | 36,272   | 30,151                           | 16             | 7.5  | 14.6                                     |
| 96 VII Kilgore       | 20,544                    | 10,817                      | 1                               | 3                              | 5                                   | 53             | 10                         | 28                       | 52,097   | 44,367   | 33,614   | 29,418                           | 19             | 7.6  | 14.4                                     |
| 48 VIII Mt Pleasant  | 7,512                     | 4,030                       | 1                               | 3                              | 5                                   | 54             | 12                         | 25                       | 51,011   | 43,704   | 33,659   | 28,855                           | 17             | 7.3  | 13.6                                     |
| 40 IX Wichita Falls  | 5,366                     | 3,094                       | 1                               | 3                              | 5                                   | 58             | 12                         | 22                       | 51,406   | 44,604   | 36,982   | 29,741                           | 7              | 7.9  | 13.8                                     |
| 81 X Richardson      | 57,153                    | 31,635                      | 1                               | 3                              | 7                                   | 55             | 6                          | 28                       | 64,305   | 51,567   | 39,744   | 32,229                           | 27             | 9.0  | 16.3                                     |
| 77 XI Fort Worth     | 40,538                    | 22,057                      | 1                               | 3                              | 6                                   | 54             | 8                          | 27                       | 63,732   | 49,943   | 37,680   | 31,214                           | 18             | 8.8  | 16.2                                     |
| 78 XII Waco          | 16,950                    | 8,814                       | 1                               | 3                              | 6                                   | 52             | 11                         | 27                       | 54,635   | 45,488   | 35,502   | 28,925                           | 20             | 7.7  | 14.8                                     |
| 56 XIII Austin       | 28,365                    | 15,298                      | 1                               | 2                              | 7                                   | 54             | 8                          | 28                       | 56,716   | 47,920   | 36,398   | 30,512                           | 26             | 8.2  | 15.1                                     |
| 43 XIV Abilene       | 7,059                     | 3,855                       | 1                               | 2                              | 5                                   | 55             | 11                         | 25                       | 53,900   | 45,498   | 35,171   | 29,769                           | 13             | 7.2  | 13.2                                     |
| 43 XV San Angelo     | 7,121                     | 3,680                       | 1                               | 3                              | 5                                   | 52             | 12                         | 28                       | 52,781   | 45,102   | 35,153   | 29,247                           | 28             | 7.4  | 14.3                                     |
| 65 XVI Amarillo      | 10,634                    | 5,779                       | 1                               | 3                              | 6                                   | 54             | 9                          | 27                       | 52,163   | 45,054   | 35,014   | 29,936                           | 13             | 7.6  | 14.0                                     |
| 61 XVII Lubbock      | 10,977                    | 6,130                       | 1                               | 3                              | 6                                   | 56             | 13                         | 21                       | 54,836   | 47,188   | 35,723   | 29,929                           | 21             | 7.7  | 13.7                                     |
| 33 XVIII Midland     | 10,582                    | 5,489                       | 1                               | 2                              | 6                                   | 52             | 9                          | 30                       | 57,841   | 49,690   | 36,452   | 30,268                           | 32             | 8.0  | 15.4                                     |
| 12 XIX El Paso       | 17,887                    | 9,449                       | 1                               | 2                              | 8                                   | 53             | 6                          | 31                       | 61,009   | 51,435   | 39,445   | 31,477                           | 64             | 8.4  | 15.9                                     |
| 51 XX San Antonio    | 40,032                    | 19,955                      | 1                               | 2                              | 7                                   | 50             | 11                         | 29                       | 58,540   | 51,368   | 39,835   | 33,074                           | 48             | 7.7  | 15.5                                     |
| 1,044 State of Texas | 461,823                   | 240,371                     | 1                               | 2                              | 7                                   | 52             | 9                          | 29                       | 58,606   | 49,265   | 38,256   | 31,400                           | 35             | 8.1  | 15.6                                     |



| TEACHERS                              |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  | Page 4 of 6       |  | Education Service Centers |
|---------------------------------------|--|---------------------------------|-----------------------------|---------------------------|------------------------|----------------|-------------|-------------|-------------------------|-------------------------|------------------------------|-------------------------------|-------------------------------|----------------------------------|-------------------|--|---------------------------|
| 46. % TEACHERS WITH 1 OR MORE PERMITS | 47. % WITH 5 OR FEWER YEARS EXPERIENCE | 48. AVERAGE YEARS OF EXPERIENCE | 49. % WITH ADVANCED DEGREES | 50. TEACHER TURNOVER RATE | 51. % AFRICAN AMERICAN | 52. % HISPANIC | 53. % WHITE | 54. % OTHER | 55. % REGULAR EDUCATION | 56. % SPECIAL EDUCATION | 57. % COMPENSATORY EDUCATION | 58. % BILINGUAL/ESL EDUCATION | 59. % CAREER & TECHNOLOGY ED. | 60. % OTHER EDUC. (INCLUDES G&T) |                   |  |                           |
| 6.6                                   | 37.9                                   | 10.6                            | 15.7                        | 11.6                      | 0                      | 72             | 26          | 1           | 59                      | 8                       | 3                            | 22                            | 3                             | 4                                | I Edinburg        |  |                           |
| 2.5                                   | 28.4                                   | 12.6                            | 34.4                        | 12.2                      | 2                      | 38             | 59          | 0           | 67                      | 9                       | 11                           | 5                             | 4                             | 4                                | II Corpus Christi |  |                           |
| 3.0                                   | 28.3                                   | 13.0                            | 22.3                        | 11.9                      | 5                      | 8              | 87          | 0           | 71                      | 9                       | 10                           | 2                             | 5                             | 3                                | III Victoria      |  |                           |
| 3.2                                   | 33.6                                   | 11.6                            | 29.5                        | 10.9                      | 17                     | 8              | 74          | 1           | 70                      | 10                      | 3                            | 8                             | 3                             | 5                                | IV Houston        |  |                           |
| 5.5                                   | 29.8                                   | 12.7                            | 26.5                        | 11.9                      | 15                     | 2              | 82          | 1           | 70                      | 10                      | 7                            | 1                             | 5                             | 6                                | V Beaumont        |  |                           |
| 3.2                                   | 34.6                                   | 11.4                            | 24.6                        | 13.4                      | 5                      | 3              | 92          | 0           | 74                      | 11                      | 4                            | 2                             | 5                             | 4                                | VI Huntsville     |  |                           |
| 3.4                                   | 30.1                                   | 12.3                            | 33.9                        | 11.8                      | 10                     | 1              | 89          | 0           | 74                      | 9                       | 7                            | 2                             | 5                             | 3                                | VII Kilgore       |  |                           |
| 2.7                                   | 30.1                                   | 12.3                            | 32.7                        | 11.5                      | 8                      | 1              | 91          | 0           | 75                      | 9                       | 6                            | 1                             | 5                             | 3                                | VIII Mt Pleasant  |  |                           |
| 3.8                                   | 29.9                                   | 12.1                            | 18.1                        | 10.7                      | 2                      | 2              | 96          | 1           | 76                      | 11                      | 5                            | 1                             | 5                             | 3                                | IX Wichita Falls  |  |                           |
| 3.0                                   | 33.8                                   | 11.9                            | 36.1                        | 13.2                      | 14                     | 5              | 81          | 1           | 75                      | 9                       | 3                            | 5                             | 4                             | 5                                | X Richardson      |  |                           |
| 2.7                                   | 35.3                                   | 11.1                            | 27.3                        | 11.4                      | 5                      | 4              | 90          | 1           | 75                      | 10                      | 3                            | 4                             | 4                             | 4                                | XI Fort Worth     |  |                           |
| 3.0                                   | 36.9                                   | 11.1                            | 20.0                        | 15.0                      | 7                      | 3              | 89          | 1           | 78                      | 8                       | 6                            | 1                             | 4                             | 3                                | XII Waco          |  |                           |
| 1.7                                   | 31.7                                   | 11.6                            | 25.4                        | 12.0                      | 4                      | 10             | 85          | 1           | 69                      | 11                      | 5                            | 6                             | 5                             | 4                                | XIII Austin       |  |                           |
| 2.0                                   | 29.7                                   | 12.0                            | 18.7                        | 10.9                      | 2                      | 3              | 95          | 0           | 78                      | 10                      | 5                            | 1                             | 5                             | 2                                | XIV Abilene       |  |                           |
| 2.9                                   | 29.9                                   | 12.3                            | 19.6                        | 11.5                      | 1                      | 15             | 84          | 0           | 72                      | 9                       | 5                            | 4                             | 6                             | 4                                | XV San Angelo     |  |                           |
| 3.5                                   | 32.5                                   | 11.8                            | 21.1                        | 12.5                      | 1                      | 3              | 95          | 1           | 78                      | 9                       | 5                            | 2                             | 5                             | 2                                | XVI Amarillo      |  |                           |
| 2.8                                   | 31.9                                   | 11.8                            | 20.4                        | 13.1                      | 2                      | 7              | 91          | 0           | 73                      | 8                       | 6                            | 2                             | 5                             | 5                                | XVII Lubbock      |  |                           |
| 5.4                                   | 34.1                                   | 11.6                            | 21.0                        | 13.2                      | 3                      | 14             | 83          | 0           | 72                      | 7                       | 6                            | 7                             | 4                             | 4                                | XVIII Midland     |  |                           |
| 5.4                                   | 35.6                                   | 11.2                            | 19.7                        | 11.3                      | 3                      | 48             | 48          | 1           | 63                      | 7                       | 2                            | 21                            | 3                             | 4                                | XIX El Paso       |  |                           |
| 4.2                                   | 31.3                                   | 12.1                            | 32.2                        | 12.6                      | 5                      | 28             | 67          | 1           | 69                      | 11                      | 4                            | 7                             | 4                             | 5                                | XX San Antonio    |  |                           |
| 3.5                                   | 33.3                                   | 11.7                            | 27.3                        | 12.1                      | 8                      | 15             | 76          | 1           | 71                      | 9                       | 4                            | 7                             | 4                             | 4                                | State of Texas    |  |                           |

Page 5 of 6

Education Service Centers

| Page 5 of 6               |                   | TAXES AND REVENUES                |                           |                            |                      |                                   |             |                          |               |                                    |   | FUND BALANCES             |  | EXPENDITURES |
|---------------------------|-------------------|-----------------------------------|---------------------------|----------------------------|----------------------|-----------------------------------|-------------|--------------------------|---------------|------------------------------------|---|---------------------------|--|--------------|
|                           |                   | 61. TAXABLE<br>VALUE<br>PER PUPIL | 62. EQUALIZED<br>TAX RATE | 63. STATE AID<br>PER PUPIL | 64. TOTAL<br>REVENUE | 65. TOTAL<br>REVENUE<br>PER PUPIL | 66. % STATE | 67. % LOCAL<br>AND OTHER | 68. % FEDERAL | 69. FUND BALANCE<br>(END OF 94-95) | 70. % FUND BALANCE<br>(OF 95-96 BUDGET) | 71. TOTAL<br>EXPENDITURES |  |              |
| Education Service Centers |                   |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |  |              |
| 38                        | I Edinburg        | 72,807                            | 1.348                     | 3,768                      | 1,580,583,824        | 5,701                             | 67          | 20                       | 13            | 307,234,453                        | 23                                      | 1,609,905,960             |  |              |
| 42                        | II Corpus Christi | 146,689                           | 1.388                     | 2,634                      | 596,001,625          | 5,310                             | 49          | 41                       | 9             | 111,724,264                        | 22                                      | 603,752,797               |  |              |
| 40                        | III Victoria      | 227,218                           | 1.317                     | 2,194                      | 293,666,141          | 5,105                             | 41          | 52                       | 7             | 76,189,854                         | 26                                      | 308,938,811               |  |              |
| 55                        | IV Houston        | 202,872                           | 1.472                     | 1,627                      | 4,095,740,911        | 5,214                             | 34          | 59                       | 7             | 664,011,749                        | 18                                      | 4,257,290,068             |  |              |
| 29                        | V Beaumont        | 195,007                           | 1.403                     | 1,942                      | 455,099,559          | 5,200                             | 37          | 54                       | 8             | 70,917,678                         | 17                                      | 464,989,693               |  |              |
| 56                        | VI Huntsville     | 168,397                           | 1.479                     | 2,424                      | 646,324,915          | 5,316                             | 45          | 49                       | 6             | 99,940,334                         | 18                                      | 663,537,382               |  |              |
| 96                        | VII Kilgore       | 165,985                           | 1.337                     | 2,287                      | 771,921,240          | 4,955                             | 45          | 48                       | 7             | 160,472,705                        | 24                                      | 799,788,907               |  |              |
| 48                        | VIII Mt Pleasant  | 144,678                           | 1.307                     | 2,605                      | 280,297,242          | 5,102                             | 50          | 40                       | 9             | 62,840,992                         | 26                                      | 290,761,850               |  |              |
| 40                        | IX Wichita Falls  | 148,035                           | 1.266                     | 2,612                      | 219,360,930          | 5,144                             | 52          | 41                       | 7             | 48,835,147                         | 25                                      | 222,222,377               |  |              |
| 81                        | X Richardson      | 228,737                           | 1.423                     | 1,484                      | 2,601,861,820        | 5,060                             | 30          | 65                       | 5             | 352,589,195                        | 15                                      | 2,689,544,639             |  |              |
| 77                        | XI Fort Worth     | 200,647                           | 1.378                     | 1,920                      | 1,759,401,712        | 4,935                             | 38          | 57                       | 5             | 279,223,242                        | 18                                      | 1,779,778,635             |  |              |
| 78                        | XII Waco          | 118,573                           | 1.365                     | 3,024                      | 675,855,766          | 5,194                             | 58          | 33                       | 8             | 110,005,218                        | 19                                      | 673,661,974               |  |              |
| 56                        | XIII Austin       | 225,059                           | 1.390                     | 1,700                      | 1,228,551,235        | 5,307                             | 32          | 62                       | 6             | 182,694,656                        | 18                                      | 1,256,175,079             |  |              |
| 43                        | XIV Abilene       | 125,168                           | 1.367                     | 3,018                      | 273,883,054          | 5,366                             | 57          | 35                       | 8             | 76,666,303                         | 32                                      | 277,232,625               |  |              |
| 43                        | XV San Angelo     | 136,512                           | 1.265                     | 2,967                      | 273,896,139          | 5,193                             | 55          | 36                       | 9             | 57,414,216                         | 24                                      | 276,665,799               |  |              |
| 65                        | XVI Amarillo      | 183,016                           | 1.333                     | 2,163                      | 419,065,518          | 5,162                             | 46          | 47                       | 7             | 109,408,093                        | 29                                      | 416,136,058               |  |              |
| 61                        | XVII Lubbock      | 197,124                           | 1.411                     | 2,464                      | 475,433,198          | 5,660                             | 46          | 46                       | 8             | 141,192,648                        | 32                                      | 475,675,052               |  |              |
| 33                        | XVIII Midland     | 201,239                           | 1.402                     | 1,888                      | 431,973,777          | 5,119                             | 38          | 54                       | 8             | 110,291,484                        | 27                                      | 434,265,446               |  |              |
| 12                        | XIX El Paso       | 98,467                            | 1.497                     | 3,254                      | 809,038,714          | 5,392                             | 60          | 29                       | 11            | 78,857,473                         | 12                                      | 815,137,477               |  |              |
| 51                        | XX San Antonio    | 130,226                           | 1.427                     | 2,970                      | 1,667,239,192        | 5,387                             | 54          | 37                       | 10            | 294,878,824                        | 20                                      | 1,724,211,819             |  |              |
| 1,044                     | State of Texas    | 176,591                           | 1.412                     | 2,223                      | 19,555,196,512       | 5,228                             | 43          | 49                       | 8             | 3,395,388,528                      | 20                                      | 20,039,672,448            |  |              |

| EXPENDITURES        |                              |                             |                      |                       |                     |                                  |  |                                      |  | INSTRUCTIONAL EXPENDITURES |                         |                              |                               |                               |                             | Education Service Centers |
|---------------------|------------------------------|-----------------------------|----------------------|-----------------------|---------------------|----------------------------------|--|--------------------------------------|--|----------------------------|-------------------------|------------------------------|-------------------------------|-------------------------------|-----------------------------|---------------------------|
| 72. % INSTRUCTIONAL | 73. % CENTRAL ADMINISTRATIVE | 74. % CAMPUS ADMINISTRATIVE | 75. % PLANT SERVICES | 76. % OTHER OPERATING | 77. % NON-OPERATING | 78. TOTAL OPERATING EXPENDITURES | 79. TOTAL OPERATING EXPENDITURES PER PUPIL | 80. TOTAL INSTRUCTIONAL EXPENDITURES | 81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL | 82. % REGULAR EDUCATION    | 83. % SPECIAL EDUCATION | 84. % COMPENSATORY EDUCATION | 85. % BILINGUAL/ESL EDUCATION | 86. % CAREER & TECHNOLOGY ED. | 87. % GIFTED & TALENTED ED. |                           |
| 51                  | 7                            | 4                           | 9                    | 17                    | 12                  | 1,413,634,849                    | 5,099                                      | 820,135,131                          | 2,958  | 62                         | 9                       | 19                           | 5                             | 4                             | 1                           | I Edinburg                |
| 53                  | 7                            | 5                           | 10                   | 16                    | 9                   | 550,216,479                      | 4,902                                      | 318,077,873                          | 2,834  | 69                         | 10                      | 13                           | 1                             | 4                             | 1                           | II Corpus Christi         |
| 53                  | 7                            | 5                           | 10                   | 16                    | 9                   | 280,171,868                      | 4,870                                      | 164,893,159                          | 2,866  | 69                         | 11                      | 12                           | 1                             | 5                             | 2                           | III Victoria              |
| 52                  | 6                            | 5                           | 11                   | 15                    | 11                  | 3,804,904,178                    | 4,844                                      | 2,212,916,357                        | 2,817  | 67                         | 11                      | 10                           | 6                             | 3                             | 2                           | IV Houston                |
| 53                  | 7                            | 5                           | 11                   | 17                    | 7                   | 431,454,405                      | 4,930                                      | 247,016,734                          | 2,823  | 66                         | 13                      | 12                           | 1                             | 5                             | 3                           | V Beaumont                |
| 51                  | 7                            | 5                           | 10                   | 16                    | 12                  | 582,796,846                      | 4,793                                      | 337,412,883                          | 2,775  | 68                         | 13                      | 11                           | 2                             | 5                             | 2                           | VI Huntsville             |
| 52                  | 7                            | 5                           | 9                    | 16                    | 11                  | 710,067,843                      | 4,558                                      | 414,126,245                          | 2,658  | 69                         | 10                      | 13                           | 1                             | 5                             | 2                           | VII Kilgore               |
| 54                  | 6                            | 5                           | 9                    | 15                    | 12                  | 255,938,522                      | 4,658                                      | 155,987,567                          | 2,839  | 67                         | 11                      | 14                           | 1                             | 5                             | 1                           | VIII Mt Pleasant          |
| 54                  | 7                            | 5                           | 10                   | 16                    | 9                   | 202,419,631                      | 4,747                                      | 120,652,587                          | 2,830  | 68                         | 13                      | 12                           | 0                             | 5                             | 2                           | IX Wichita Falls          |
| 52                  | 6                            | 5                           | 10                   | 13                    | 13                  | 2,334,065,106                    | 4,539                                      | 1,388,095,351                        | 2,699  | 68                         | 11                      | 12                           | 3                             | 4                             | 2                           | X Richardson              |
| 52                  | 6                            | 5                           | 10                   | 14                    | 12                  | 1,565,733,051                    | 4,391                                      | 930,617,625                          | 2,610  | 70                         | 12                      | 9                            | 4                             | 3                             | 2                           | XI Fort Worth             |
| 52                  | 7                            | 5                           | 10                   | 16                    | 10                  | 604,177,500                      | 4,643                                      | 350,879,022                          | 2,697  | 72                         | 10                      | 11                           | 1                             | 4                             | 2                           | XII Waco                  |
| 51                  | 6                            | 5                           | 9                    | 15                    | 15                  | 1,073,294,446                    | 4,636                                      | 634,905,359                          | 2,742  | 70                         | 14                      | 10                           | 1                             | 3                             | 1                           | XIII Austin               |
| 55                  | 6                            | 5                           | 9                    | 15                    | 9                   | 251,983,102                      | 4,937                                      | 153,070,057                          | 2,999  | 68                         | 13                      | 12                           | 0                             | 5                             | 1                           | XIV Abilene               |
| 53                  | 9                            | 5                           | 9                    | 16                    | 8                   | 254,052,995                      | 4,817                                      | 147,602,876                          | 2,799  | 64                         | 11                      | 15                           | 3                             | 5                             | 2                           | XV San Angelo             |
| 56                  | 7                            | 5                           | 9                    | 15                    | 8                   | 383,901,686                      | 4,729                                      | 231,250,920                          | 2,849  | 68                         | 12                      | 13                           | 2                             | 5                             | 1                           | XVI Amarillo              |
| 52                  | 7                            | 5                           | 11                   | 16                    | 8                   | 436,561,590                      | 5,197                                      | 249,350,368                          | 2,969  | 69                         | 9                       | 15                           | 1                             | 5                             | 1                           | XVII Lubbock              |
| 53                  | 7                            | 5                           | 11                   | 16                    | 8                   | 400,235,021                      | 4,743                                      | 229,754,731                          | 2,723  | 68                         | 10                      | 12                           | 5                             | 4                             | 2                           | XVIII Midland             |
| 51                  | 7                            | 5                           | 10                   | 14                    | 12                  | 716,714,271                      | 4,777                                      | 415,759,756                          | 2,771  | 67                         | 10                      | 15                           | 4                             | 3                             | 1                           | XIX El Paso               |
| 53                  | 7                            | 5                           | 9                    | 15                    | 11                  | 1,537,844,516                    | 4,969                                      | 908,139,709                          | 2,935  | 63                         | 15                      | 13                           | 4                             | 4                             | 1                           | XX San Antonio            |
| 52                  | 7                            | 5                           | 10                   | 15                    | 11                  | 17,790,167,905                   | 4,756                                      | 10,430,644,310                       | 2,789  | 67                         | 11                      | 12                           | 3                             | 4                             | 2                           | State of Texas            |

118

117

| DISTRIBUTION<br>STATISTICS | 2. TOTAL NUMBER OF<br>SCHOOLS | 3. NUMBER OF REGULAR<br>HIGH SCHOOLS | STUDENTS          |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                | 16. ANNUAL<br>DROPOUT RATE<br>(94-95) | 17. NUMBER OF<br>GRADUATES<br>(CLASS OF 1995) |
|----------------------------|-------------------------------|--------------------------------------|-------------------|---------------------------------------|--------------------------|---------------|------------|------------|-------------------------------------|----------------------------|----------------------------------|----------------------------------|--------------------------------|---------------------------------------|---|
|                            |                               |                                      | 4. TOTAL STUDENTS | 5. 5 YR % CHANGE IN<br>TOTAL STUDENTS | 6. % AFRICAN<br>AMERICAN | 7. % HISPANIC | 8. % WHITE | 9. % OTHER | 10. % ECONOMICALLY<br>DISADVANTAGED | 11. % SPECIAL<br>EDUCATION | 12. % BILINGUAL/ESL<br>EDUCATION | 13. % CAREER &<br>TECHNOLOGY ED. | 14. % GIFTED &<br>TALENTED ED. |                                       |   |
| Percentiles                |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                       |   |
| Lowest Value               | 1                             | 0                                    | 16                | -50.4                                 | 0                        | 0             | 0          | 0          | 0.0                                 | 0                          | 0                                | 0                                | 0                              | 89.6                                  | 1   |
| 1st Percentile             | 1                             | 0                                    | 50                | -22.1                                 | 0                        | 0             | 1          | 0          | 3.9                                 | 5                          | 0                                | 0                                | 0                              | 93.4                                  | 5   |
| 5th Percentile             | 1                             | 0                                    | 108               | -10.9                                 | 0                        | 1             | 7          | 0          | 16.7                                | 8                          | 0                                | 0                                | 3                              | 94.3                                  | 10  |
| 10th Percentile            | 1                             | 0                                    | 164               | -6.6                                  | 0                        | 2             | 24         | 0          | 21.6                                | 9                          | 0                                | 10                               | 4                              | 94.8                                  | 14  |
| 25th Percentile            | 2                             | 1                                    | 369               | 1.2                                   | 0                        | 6             | 48         | 0          | 33.2                                | 11                         | 1                                | 16                               | 5                              | 95.4                                  | 25  |
| Median (50th Percentile)   | 3                             | 1                                    | 850               | 9.3                                   | 3                        | 16            | 72         | 0          | 45.0                                | 14                         | 2                                | 22                               | 7                              | 96.0                                  | 55  |
| 75th Percentile            | 5                             | 1                                    | 2,475             | 18.8                                  | 11                       | 38            | 87         | 1          | 57.2                                | 16                         | 6                                | 27                               | 9                              | 96.5                                  | 133   |
| 90th Percentile            | 10                            | 2                                    | 6,299             | 32.1                                  | 24                       | 70            | 94         | 2          | 72.2                                | 20                         | 13                               | 33                               | 12                             | 97.0                                  | 330   |
| 95th Percentile            | 23                            | 4                                    | 15,973            | 42.9                                  | 33                       | 88            | 96         | 3          | 80.8                                | 22                         | 24                               | 37                               | 14                             | 97.4                                  | 804   |
| 99th Percentile            | 60                            | 8                                    | 45,139            | 87.2                                  | 56                       | 99            | 99         | 9          | 93.2                                | 28                         | 51                               | 48                               | 21                             | 98.1                                  | 2,376   |
| Highest Value              | 272                           | 40                                   | 206,704           | 310.7                                 | 86                       | 100           | 100        | 25         | 100.0                               | 37                         | 72                               | 86                               | 45                             | 98.9                                  | 6,786   |
| State of Texas             | 6,643                         | 1,393                                | 3,740,260         | 10.7                                  | 14                       | 37            | 46         | 3          | 46.9                                | 11                         | 11                               | 17                               | 8                              | 95.1                                  | 169,085                                       |

| TAAS  |             |             |                 |                         |              |           |           |                                   |       | COLLEGE ADMISSIONS TESTS<br>(CLASS OF 1995) |                                      |                              |                                     | Percentiles              | Page 2 of 6 |
|---|-------------|-------------|-----------------|-------------------------|--------------|-----------|-----------|-----------------------------------|-------|---|--------------------------------------|------------------------------|-------------------------------------|--------------------------|-------------|
| PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996) |             |             |                 |                         |              |           |           |                                   |       | 27. PERCENT<br>TESTED                       | 28. PERCENT AT OR<br>ABOVE CRITERION | 29. SAT. MEAN<br>TOTAL SCORE | 30. ACT. MEAN<br>COMPOSITE<br>SCORE |                          |             |
| 18. ALL TESTS TAKEN   | 19. READING | 20. WRITING | 21. MATHEMATICS | 22. AFRICAN<br>AMERICAN | 23. HISPANIC | 24. WHITE | 25. OTHER | 26. ECONOMICALLY<br>DISADVANTAGED |       |   |                                      |                              |                                     |                          |             |
| 14.3  | 28.6        | 39.1        | 16.7            | 0.0                     | 12.5         | 28.6      | 0.0       | 10.0                              | 0.0   | 0.0   | 0.0                                  | 598                          | 14.5                                | Lowest Value             |             |
| 39.9  | 57.0        | 57.3        | 48.0            | 3.7                     | 22.0         | 47.8      | 33.3      | 32.0                              | 21.2  | 0.0   | 0.0                                  | 686                          | 15.4                                | 1st Percentile           |             |
| 48.7  | 65.8        | 68.6        | 57.6            | 23.3                    | 36.6         | 60.2      | 50.0      | 39.8                              | 36.8  | 0.0   | 0.0                                  | 744                          | 17.0                                | 5th Percentile           |             |
| 54.5  | 70.8        | 72.9        | 63.4            | 30.0                    | 40.7         | 65.8      | 60.0      | 43.6                              | 45.0  | 2.8   | 2.8                                  | 774                          | 17.8                                | 10th Percentile          |             |
| 62.6  | 77.3        | 79.6        | 71.3            | 38.4                    | 48.8         | 72.3      | 69.6      | 50.8                              | 54.6  | 7.4   | 7.4                                  | 816                          | 18.8                                | 25th Percentile          |             |
| 70.3  | 83.6        | 85.6        | 78.0            | 46.8                    | 56.6         | 78.3      | 80.0      | 58.5                              | 64.7  | 12.7  | 12.7                                 | 870                          | 19.9                                | Median (50th Percentile) |             |
| 77.2  | 88.2        | 91.3        | 83.9            | 56.8                    | 65.5         | 83.1      | 87.2      | 67.2                              | 76.3  | 19.6  | 19.6                                 | 922                          | 20.8                                | 75th Percentile          |             |
| 83.1  | 92.1        | 94.9        | 88.7            | 65.9                    | 75.3         | 87.9      | 94.6      | 75.3                              | 85.9  | 26.1  | 26.1                                 | 968                          | 21.7                                | 90th Percentile          |             |
| 86.8  | 94.1        | 96.9        | 91.5            | 77.3                    | 83.1         | 90.7      | 100.0     | 80.2                              | 90.9  | 31.4  | 31.4                                 | 1,004                        | 22.2                                | 95th Percentile          |             |
| 92.1  | 97.3        | 100.0       | 95.8            | 85.7                    | 90.9         | 95.4      | 100.0     | 88.9                              | 100.0 | 42.9  | 42.9                                 | 1,066                        | 23.1                                | 99th Percentile          |             |
| 96.6  | 100.0       | 100.0       | 100.0           | 100.0                   | 100.0        | 100.0     | 100.0     | 100.0                             | 100.0 | 74.8  | 74.8                                 | 1,106                        | 25.0                                | Highest Value            |             |
| 67.1  | 80.4        | 82.9        | 74.2            | 46.9                    | 54.2         | 79.8      | 81.5      | 52.5                              | 64.8  | 18.0  | 18.0                                 | 891                          | 20.0                                | State of Texas           |             |



STAFF

| Percentiles              | 31. TOTAL<br>STAFF<br>FTE | 32. TOTAL<br>TEACHER<br>FTE | 33. % CENTRAL<br>ADMINISTRATIVE | 34. % CAMPUS<br>ADMINISTRATIVE | 35. % PROFESSIONAL<br>SUPPORT STAFF | 36. % TEACHERS | 37. % EDUCATIONAL<br>AIDES | 38. % AUXILIARY<br>STAFF | 39. AVERAGE<br>CENTRAL<br>ADMINISTRATIVE<br>SALARY | 40. AVERAGE CAMPUS<br>ADMINISTRATIVE<br>SALARY | 41. AVERAGE<br>PROFESSIONAL<br>SUPPORT STAFF<br>SALARY | 42. AVERAGE<br>TEACHER<br>SALARY | 43. % MINORITY | 44. NUMBER OF<br>STUDENTS PER<br>TOTAL STAFF | 45. NUMBER OF<br>STUDENTS PER<br>TEACHER |
|--------------------------|---------------------------|-----------------------------|---------------------------------|--------------------------------|-------------------------------------|----------------|----------------------------|--------------------------|--|--|--|----------------------------------|----------------|--|--|
| Lowest Value             | 4                         | 2                           | 0                               | 0                              | 0                                   | 24             | 0                          | 0                        | 18,524   | 18,524   | 18,140   | 21,259                           | 0              | 1.9  | 4.3                                      |
| 1st Percentile           | 11                        | 5                           | 0                               | 0                              | 0                                   | 38             | 0                          | 9                        | 32,324   | 32,750   | 20,750   | 23,712                           | 0              | 3.4  | 6.7                                      |
| 5th Percentile           | 21                        | 11                          | 1                               | 1                              | 0                                   | 45             | 1                          | 18                       | 39,177   | 37,508   | 24,827   | 25,669                           | 0              | 4.6  | 8.8                                      |
| 10th Percentile          | 29                        | 17                          | 1                               | 2                              | 1                                   | 47             | 4                          | 20                       | 42,957   | 39,392   | 28,201   | 26,718                           | 2              | 5.3  | 10.0                                     |
| 25th Percentile          | 55                        | 32                          | 1                               | 2                              | 3                                   | 51             | 7                          | 23                       | 48,775   | 41,768   | 31,616   | 27,977                           | 5              | 6.2  | 11.5                                     |
| Median (50th Percentile) | 123                       | 67                          | 2                               | 3                              | 4                                   | 54             | 11                         | 27                       | 54,040   | 44,471   | 33,987   | 29,095                           | 12             | 7.2  | 13.3                                     |
| 75th Percentile          | 325                       | 166                         | 2                               | 3                              | 6                                   | 57             | 14                         | 30                       | 59,600   | 47,741   | 36,527   | 30,545                           | 24             | 8.0  | 15.0                                     |
| 90th Percentile          | 803                       | 406                         | 4                               | 4                              | 7                                   | 60             | 17                         | 34                       | 65,567   | 50,999   | 39,243   | 32,255                           | 46             | 8.7  | 16.2                                     |
| 95th Percentile          | 1,988                     | 1,033                       | 5                               | 4                              | 8                                   | 63             | 19                         | 37                       | 69,400   | 53,434   | 40,609   | 33,667                           | 71             | 9.2  | 16.7                                     |
| 99th Percentile          | 5,568                     | 2,944                       | 8                               | 5                              | 9                                   | 69             | 27                         | 42                       | 75,500   | 60,000   | 43,537   | 35,950                           | 90             | 10.1   | 17.9                                     |
| Highest Value            | 22,335                    | 11,935                      | 13                              | 7                              | 17                                  | 79             | 40                         | 50                       | 89,382   | 69,032   | 49,561   | 49,187                           | 94             | 16.2   | 31.0                                     |
| State of Texas           | 461,823                   | 240,371                     | 1                               | 2                              | 7                                   | 52             | 9                          | 29                       | 58,606   | 49,265   | 38,256   | 31,400                           | 35             | 8.1  | 15.6                                     |



Page 5 of 6

Percentiles

TAXES AND REVENUES

EXPENDITURES

FUND BALANCES

| Percentiles              | TAXES AND REVENUES          |                              |                         |                   |                             |             |                       |               |                                 |                                      |                | 71. TOTAL EXPENDITURES |
|--------------------------|-----------------------------|------------------------------|-------------------------|-------------------|-----------------------------|-------------|-----------------------|---------------|---------------------------------|--------------------------------------|----------------|------------------------|
|                          | 61. TAXABLE VALUE PER PUPIL | 62. EQUALIZED TOTAL TAX RATE | 63. STATE AID PER PUPIL | 64. TOTAL REVENUE | 65. TOTAL REVENUE PER PUPIL | 66. % STATE | 67. % LOCAL AND OTHER | 68. % FEDERAL | 69. FUND BALANCE (END OF 94-95) | 70. % FUND BALANCE (OF 95-96 BUDGET) |                |                        |
| Lowest Value             | 0                           | 0.000                        | 103                     | 98,041            | 2,256                       | 1           | 4                     | 0             | 2,969                           | 0                                    | 127,991        |                        |
| 1st Percentile           | 26,367                      | 0.912                        | 270                     | 395,390           | 4,173                       | 3           | 9                     | 0             | 52,876                          | 0                                    | 424,952        |                        |
| 5th Percentile           | 59,488                      | 1.070                        | 293                     | 814,806           | 4,493                       | 5           | 16                    | 2             | 172,646                         | 6                                    | 855,928        |                        |
| 10th Percentile          | 72,793                      | 1.141                        | 415                     | 1,150,320         | 4,698                       | 9           | 20                    | 3             | 287,213                         | 9                                    | 1,148,079      |                        |
| 25th Percentile          | 95,691                      | 1.246                        | 2,026                   | 2,254,959         | 5,084                       | 39          | 26                    | 4             | 597,002                         | 17                                   | 2,319,421      |                        |
| Median (50th Percentile) | 136,481                     | 1.354                        | 3,105                   | 4,925,395         | 5,591                       | 57          | 36                    | 6             | 1,320,574                       | 27                                   | 5,084,841      |                        |
| 75th Percentile          | 208,072                     | 1.455                        | 3,946                   | 12,734,115        | 6,349                       | 66          | 56                    | 9             | 2,740,417                       | 40                                   | 12,931,730     |                        |
| 90th Percentile          | 376,080                     | 1.545                        | 4,504                   | 32,725,575        | 7,522                       | 73          | 85                    | 11            | 6,449,500                       | 58                                   | 33,270,575     |                        |
| 95th Percentile          | 599,612                     | 1.606                        | 4,999                   | 84,422,193        | 8,727                       | 76          | 91                    | 13            | 12,714,464                      | 72                                   | 84,859,506     |                        |
| 99th Percentile          | 1,745,877                   | 1.753                        | 6,392                   | 233,086,205       | 13,740                      | 80          | 96                    | 18            | 34,393,339                      | 103                                  | 242,800,078    |                        |
| Highest Value            | 5,287,319                   | 1.999                        | 14,105                  | 1,054,330,142     | 20,078                      | 92          | 98                    | 33            | 183,887,983                     | 183                                  | 1,165,966,392  |                        |
| State of Texas           | 176,591                     | 1.412                        | 2,223                   | 19,555,196,512    | 5,228                       | 43          | 49                    | 8             | 3,395,388,528                   | 20                                   | 20,039,672,448 |                        |

| EXPENDITURES        |                              |                             |                      |                       |                     |                                  |  |                                      |  | INSTRUCTIONAL EXPENDITURES |                         |                              |                               |                               |                             |                          | Percentiles |
|---------------------|------------------------------|-----------------------------|----------------------|-----------------------|---------------------|----------------------------------|--|--------------------------------------|--|----------------------------|-------------------------|------------------------------|-------------------------------|-------------------------------|-----------------------------|--------------------------|-------------|
| 72. % INSTRUCTIONAL | 73. % CENTRAL ADMINISTRATIVE | 74. % CAMPUS ADMINISTRATIVE | 75. % PLANT SERVICES | 76. % OTHER OPERATING | 77. % NON-OPERATING | 78. TOTAL OPERATING EXPENDITURES | 79. TOTAL OPERATING EXPENDITURES PER PUPIL | 80. TOTAL INSTRUCTIONAL EXPENDITURES | 81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL | 82. % REGULAR EDUCATION    | 83. % SPECIAL EDUCATION | 84. % COMPENSATORY EDUCATION | 85. % BILINGUAL/ESL EDUCATION | 86. % CAREER & TECHNOLOGY ED. | 87. % GIFTED & TALENTED ED. |                          |             |
| 22                  | 3                            | 0                           | 0                    | 2                     | 0                   | 125,491                          | 2,245                                      | 74,323                               | 932  | 29                         | 0                       | 0                            | 0                             | 0                             | 0                           | Lowest Value             |             |
| 38                  | 4                            | 0                           | 5                    | 7                     | 0                   | 399,604                          | 3,733                                      | 208,750                              | 2,192  | 45                         | 0                       | 0                            | 0                             | 0                             | 0                           | 1st Percentile           |             |
| 43                  | 5                            | 3                           | 6                    | 11                    | 2                   | 775,543                          | 4,023                                      | 429,482                              | 2,386  | 54                         | 3                       | 3                            | 0                             | 0                             | 0                           | 5th Percentile           |             |
| 46                  | 5                            | 4                           | 7                    | 12                    | 3                   | 1,083,169                        | 4,201                                      | 617,062                              | 2,480  | 57                         | 5                       | 5                            | 0                             | 2                             | 0                           | 10th Percentile          |             |
| 49                  | 6                            | 4                           | 8                    | 14                    | 6                   | 2,076,358                        | 4,588                                      | 1,193,508                            | 2,681  | 63                         | 8                       | 8                            | 0                             | 4                             | 0                           | 25th Percentile          |             |
| 52                  | 7                            | 5                           | 9                    | 15                    | 10                  | 4,484,549                        | 5,030                                      | 2,660,783                            | 2,954  | 69                         | 10                      | 12                           | 0                             | 5                             | 1                           | Median (50th Percentile) |             |
| 55                  | 9                            | 6                           | 11                   | 17                    | 14                  | 11,428,659                       | 5,793                                      | 6,766,332                            | 3,407  | 74                         | 13                      | 16                           | 1                             | 7                             | 2                           | 75th Percentile          |             |
| 58                  | 12                           | 6                           | 12                   | 18                    | 19                  | 28,685,293                       | 7,087                                      | 16,788,221                           | 3,919  | 80                         | 16                      | 21                           | 3                             | 8                             | 3                           | 90th Percentile          |             |
| 60                  | 14                           | 7                           | 13                   | 19                    | 23                  | 78,110,394                       | 8,130                                      | 44,833,919                           | 4,493  | 84                         | 18                      | 24                           | 5                             | 9                             | 4                           | 95th Percentile          |             |
| 64                  | 18                           | 9                           | 16                   | 20                    | 32                  | 219,215,601                      | 11,793                                     | 132,838,400                          | 6,735  | 95                         | 25                      | 31                           | 12                            | 13                            | 6                           | 99th Percentile          |             |
| 73                  | 25                           | 20                          | 26                   | 32                    | 63                  | 1,061,961,746                    | 25,132                                     | 620,065,530                          | 9,949  | 100                        | 42                      | 48                           | 33                            | 20                            | 9                           | Highest Value            |             |
| 52                  | 7                            | 5                           | 10                   | 15                    | 11                  | 17,790,167,905                   | 4,756                                      | 10,430,644,310                       | 2,789  | 67                         | 11                      | 12                           | 3                             | 4                             | 2                           | State of Texas           |             |

Page 6 of 6

| DISTRICT<br>DETAIL | County Number, Name, Region,<br>District Name, Co-op Status | STUDENTS                |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |     |
|--------------------|---|-------------------------|-------------------------------|--------------------------------------|-------------------|---------------------------------------|--------------------------|---------------|------------|------------|-------------------------------------|----------------------------|----------------------------------|----------------------------------|--------------------------------|--------------------------------|---------------------------------------|---|-----|
|                    |   | 1. ACCREDITATION STATUS | 2. TOTAL NUMBER OF<br>SCHOOLS | 3. NUMBER OF REGULAR<br>HIGH SCHOOLS | 4. TOTAL STUDENTS | 5. 5 YR % CHANGE IN<br>TOTAL STUDENTS | 6. % AFRICAN<br>AMERICAN | 7. % HISPANIC | 8. % WHITE | 9. % OTHER | 10. % ECONOMICALLY<br>DISADVANTAGED | 11. % SPECIAL<br>EDUCATION | 12. % BILINGUAL/ESL<br>EDUCATION | 13. % CAREER &<br>TECHNOLOGY ED. | 14. % GIFTED &<br>TALENTED ED. | 15. ATTENDANCE<br>RATE (94-95) | 16. ANNUAL<br>DROPOUT RATE<br>(94-95) | 17. NUMBER OF<br>GRADUATES<br>(CLASS OF 1995) |     |
| 001 ANDERSON       | Region 7  |                         |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |     |
|                    | Cayuga  | M                       | RE                            | 3                                    | 1                 | 640                                   | 13.9                     | 12            | 3          | 84         | 1                                   | 20.8                       | 16                               | 0                                | 26                             | 6                              | 96.0                                  | 0.6   | 36  |
|                    | Elkhart   | F                       | RE                            | 2                                    | 1                 | 1,085                                 | 16.3                     | 8             | 2          | 90         | 0                                   | 39.4                       | 17                               | 0                                | 23                             | 7                              | 96.0                                  | 1.2   | 61  |
|                    | Frankston   | M                       | AA                            | 3                                    | 1                 | 781                                   | 8.5                      | 12            | 3          | 84         | 1                                   | 40.5                       | 14                               | 1                                | 26                             | 7                              | 95.4                                  | 0.8   | 38  |
|                    | Neches  | M                       | AA                            | 2                                    | 1                 | 318                                   | 24.7                     | 13            | 2          | 86         | 0                                   | 34.9                       | 24                               | 0                                | 26                             | 6                              | 96.1                                  | 0.6   | 14  |
|                    | Palestine   | M                       | AA                            | 9                                    | 2                 | 3,808                                 | -1.9                     | 32            | 16         | 51         | 1                                   | 49.0                       | 11                               | 5                                | 27                             | 4                              | 95.2                                  | 0.4   | 186 |
|                    | Slocum  | M                       | RE                            | 2                                    | 1                 | 335                                   | 0.0                      | 3             | 5          | 92         | 0                                   | 44.8                       | 20                               | 0                                | 16                             | 8                              | 96.4                                  | 2.1   | 25  |
|                    | Westwood  | M                       | AA                            | 4                                    | 1                 | 1,799                                 | 3.5                      | 16            | 5          | 79         | 0                                   | 28.0                       | 12                               | 0                                | 20                             | 5                              | 95.1                                  | 3.2   | 77  |
| 002 ANDREWS        | Region 18   |                         |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |     |
|                    | Andrews   |                         | AA                            | 7                                    | 1                 | 3,638                                 | -2.1                     | 2             | 46         | 51         | 1                                   | 40.1                       | 19                               | 7                                | 26                             | 6                              | 95.2                                  | 1.8   | 135 |
| 003 ANGELINA       | Region 7  |                         |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |     |
|                    | Central   | M                       | AA                            | 4                                    | 1                 | 1,453                                 | 17.6                     | 3             | 6          | 91         | 0                                   | 37.2                       | 14                               | 2                                | 22                             | 4                              | 96.2                                  | 1.2   | 66  |
|                    | Diboll  | F                       | AA                            | 4                                    | 1                 | 2,046                                 | 2.4                      | 19            | 38         | 43         | 0                                   | 61.1                       | 14                               | 10                               | 19                             | 4                              | 95.8                                  | 2.2   | 119 |
|                    | Hudson  | M                       | AA                            | 4                                    | 1                 | 2,051                                 | 22.0                     | 4             | 13         | 83         | 0                                   | 44.0                       | 14                               | 5                                | 25                             | 6                              | 95.8                                  | 1.4   | 91  |
|                    | Huntington  | M                       | AA                            | 5                                    | 1                 | 1,622                                 | 22.5                     | 6             | 1          | 93         | 0                                   | 36.5                       | 18                               | 0                                | 26                             | 7                              | 95.1                                  | 1.0   | 116 |
|                    | Lufkin  | M                       | AA                            | 17                                   | 3                 | 8,053                                 | 1.2                      | 32            | 17         | 51         | 1                                   | 48.1                       | 11                               | 9                                | 21                             | 8                              | 95.3                                  | 4.3   | 354 |
| 004 ARANSAS        | Region 2  |                         |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |     |
|                    | Aransas County  |                         | AA                            | 6                                    | 1                 | 3,320                                 | 20.6                     | 2             | 28         | 61         | 9                                   | 52.1                       | 14                               | 5                                | 21                             | 7                              | 95.5                                  | 0.6   | 162 |
| 005 ARCHER         | Region 9  |                         |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |     |
|                    | Archer City   | M                       | RE                            | 2                                    | 0                 | 583                                   | 5.0                      | 0             | 1          | 99         | 0                                   | 23.5                       | 15                               | 0                                | 16                             | 5                              | 96.4                                  | 1.0   | 36  |
|                    | Holliday  | F                       | AA                            | 3                                    | 1                 | 947                                   | 22.5                     | 0             | 4          | 95         | 0                                   | 15.7                       | 9                                | 1                                | 27                             | 8                              | 97.1                                  | 0.2   | 49  |
|                    | Megargel  | M                       | AA                            | 2                                    | 1                 | 72                                    | 7.5                      | 0             | 7          | 89         | 4                                   | 68.1                       | 22                               | 0                                | 32                             | 21                             | 93.8                                  | 0.0   | 5   |
|                    | Windthorst  | M                       | RE                            | 2                                    | 1                 | 374                                   | 21.8                     | 1             | 10         | 89         | 0                                   | 25.4                       | 12                               | 7                                | 21                             | 9                              | 98.2                                  | 0.0   | 25  |
| 006 ARMSTRONG      | Region 16   |                         |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |     |
|                    | Claude  | M                       | RE                            | 2                                    | 0                 | 418                                   | 3.5                      | 0             | 3          | 96         | 1                                   | 26.6                       | 12                               | 0                                | 33                             | 9                              | 96.1                                  | 0.4   | 23  |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "7" indicates that data for this item fall outside a reasonable range.



| TAAS  |             |             |                 |                         |              |           |           |                                   |  | COLLEGE ADMISSIONS TESTS<br>(CLASS OF 1995) |                                      |                              |                                     | County Number, Name,<br>District Name |
|---|-------------|-------------|-----------------|-------------------------|--------------|-----------|-----------|-----------------------------------|--|---|--------------------------------------|------------------------------|-------------------------------------|---------------------------------------|
| PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996) |             |             |                 |                         |              |           |           |                                   |  | 27. PERCENT<br>TESTED                       | 28. PERCENT AT OR<br>ABOVE CRITERION | 29. SAT. MEAN<br>TOTAL SCORE | 30. ACT. MEAN<br>COMPOSITE<br>SCORE |                                       |
| 18. ALL TESTS TAKEN   | 19. READING | 20. WRITING | 21. MATHEMATICS | 22. AFRICAN<br>AMERICAN | 23. HISPANIC | 24. WHITE | 25. OTHER | 26. ECONOMICALLY<br>DISADVANTAGED |  |   |                                      |                              |                                     |                                       |
| 75.6  | 86.6        | 86.4        | 86.2            | 69.7                    | 66.7         | 76.8      | LT5       | 70.6                              |  | 77.4  | 19.4                                 | 918                          | 19.4                                | 001 ANDERSON                          |
| 77.4  | 86.7        | 89.5        | 85.6            | 40.9                    | 57.1         | 79.9      | n/a       | 72.7                              |  | 70.0  | 20.0                                 | 967                          | 20.8                                | Cayuga                                |
| 68.4  | 82.3        | 85.7        | 75.0            | 29.4                    | 80.0         | 72.8      | LT5       | 50.5                              |  | 35.5  | 16.1                                 | 939                          | LT5                                 | Elkhart                               |
| 76.3  | 89.8        | 89.8        | 84.7            | 70.0                    | LT5          | 76.6      | n/a       | 76.5                              |  | 66.7  | 0.0                                  | LT5                          | 19.4                                | Frankston                             |
| 60.0  | 73.7        | 82.3        | 67.1            | 38.4                    | 47.7         | 76.6      | 87.5      | 43.9                              |  | 63.7  | 20.5                                 | 916                          | 21.7                                | Neches                                |
| 77.5  | 90.6        | 95.2        | 82.7            | LT5                     | LT5          | 78.5      | n/a       | 74.5                              |  | 27.8  | 11.1                                 | LT5                          | 22.4                                | Palestine                             |
| 65.9  | 80.9        | 80.4        | 75.3            | 47.7                    | 51.3         | 69.9      | 66.7      | 56.8                              |  | 58.8  | 20.6                                 | 898                          | 22.0                                | Slocum                                |
|   |             |             |                 |                         |              |           |           |                                   |  |   |                                      |                              |                                     | Westwood                              |
| 73.8  | 85.0        | 92.5        | 80.6            | 77.8                    | 64.0         | 82.0      | 84.2      | 65.2                              |  | 68.9  | 17.6                                 | 889                          | 21.4                                | 002 ANDREWS                           |
|   |             |             |                 |                         |              |           |           |                                   |  |   |                                      |                              |                                     | Andrews                               |
| 66.9  | 82.6        | 85.2        | 76.0            | 50.0                    | 45.0         | 68.1      | n/a       | 64.4                              |  | 54.4  | 8.8                                  | 802                          | 18.9                                | 003 ANGELINA                          |
| 57.7  | 72.8        | 84.2        | 68.3            | 44.7                    | 46.4         | 72.1      | LT5       | 48.0                              |  | 55.4  | 5.4                                  | 819                          | 17.4                                | Central                               |
| 74.3  | 85.9        | 87.8        | 82.9            | 43.5                    | 64.2         | 76.6      | LT5       | 65.0                              |  | 52.1  | 15.1                                 | 905                          | 22.3                                | Diboll                                |
| 73.1  | 83.7        | 93.4        | 79.9            | 43.3                    | 42.9         | 75.0      | n/a       | 61.9                              |  | 29.7  | 7.2                                  | 841                          | 20.9                                | Hudson                                |
| 61.0  | 77.8        | 73.8        | 69.7            | 38.6                    | 47.0         | 74.4      | 87.2      | 43.6                              |  | 63.6  | 15.3                                 | 853                          | 19.8                                | Huntington                            |
| 59.8  | 77.3        | 65.4        | 70.8            | n/a                     | LT5          | 60.8      | n/a       | 54.2                              |  | 50.0  | 7.1                                  | LT5                          | 21.8                                | Lufkin                                |
|   |             |             |                 |                         |              |           |           |                                   |  |   |                                      |                              |                                     | Zavalla                               |
| 69.7  | 81.5        | 86.5        | 78.8            | 41.7                    | 53.5         | 76.5      | 77.7      | 62.5                              |  | 58.0  | 11.9                                 | 888                          | 20.0                                | 004 ARANSAS                           |
|   |             |             |                 |                         |              |           |           |                                   |  |   |                                      |                              |                                     | Aransas County                        |
| 76.7  | 92.2        | 93.8        | 81.3            | n/a                     | LT5          | 76.9      | n/a       | 81.3                              |  | 96.7  | 30.0                                 | 914                          | 21.2                                | 005 ARCHER                            |
| 70.3  | 83.2        | 85.6        | 74.7            | n/a                     | 47.8         | 71.7      | LT5       | 43.7                              |  | 85.4  | 14.6                                 | 849                          | 20.5                                | Archer City                           |
| 76.2  | 85.7        | 77.8        | 81.0            | n/a                     | LT5          | 73.7      | LT5       | 71.4                              |  | LT5   | LT5                                  | n/a                          | n/a                                 | Holliday                              |
| 83.1  | 92.5        | 94.9        | 89.2            | n/a                     | 66.7         | 83.8      | n/a       | 73.3                              |  | 79.2  | 8.3                                  | 843                          | 19.3                                | Megargel                              |
|   |             |             |                 |                         |              |           |           |                                   |  |   |                                      |                              |                                     | Windthorst                            |
| 81.8  | 91.6        | 94.8        | 85.6            | n/a                     | 83.3         | 81.6      | LT5       | 81.8                              |  | 68.2  | 18.2                                 | 858                          | 20.3                                | 006 ARMSTRONG                         |
|   |             |             |                 |                         |              |           |           |                                   |  |   |                                      |                              |                                     | Claude                                |

"LT5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

"n/a" indicates "not applicable" or "not available."

Page 3 of 6

County Number, Name, Region,  
District Name, Co-op Status

## STAFF

| County Number, Name, Region, District Name, Co-op Status                                    |           | 31. TOTAL<br>FTE<br>STAFF | 32. TOTAL<br>TEACHER<br>FTE | 33. % CENTRAL<br>ADMINISTRATIVE | 34. % CAMPUS<br>ADMINISTRATIVE | 35. % PROFESSIONAL<br>SUPPORT STAFF | 36. % TEACHERS | 37. % EDUCATIONAL<br>AIDES | 38. % AUXILIARY<br>STAFF | 39. AVERAGE<br>CENTRAL<br>ADMINISTRATIVE<br>SALARY | 40. AVERAGE CAMPUS<br>ADMINISTRATIVE<br>SALARY | 41. AVERAGE<br>PROFESSIONAL<br>SUPPORT STAFF<br>SALARY | 42. AVERAGE<br>TEACHER<br>SALARY | 43. % MINORITY | 44. NUMBER OF<br>STUDENTS PER<br>TOTAL STAFF | 45. NUMBER OF<br>STUDENTS PER<br>TEACHER |
|---|-----------|---------------------------|-----------------------------|---------------------------------|--------------------------------|-------------------------------------|----------------|----------------------------|--------------------------|--|--|--|----------------------------------|----------------|--|--|
| 001 ANDERSON<br>Cayuga<br>Elkhart<br>Frankston<br>Neches<br>Palestine<br>Slocum<br>Westwood | Region 7  | 108                       | 57                          | 2                               | 4                              | 4                                   | 53             | 14                         | 24                       | 42,810   | 41,645   | 31,328   | 29,800                           | 11             | 6.0  | 11.3                                     |
|   | M         |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
|   | F         | 156                       | 78                          | 3                               | 2                              | 8                                   | 50             | 15                         | 22                       | 39,637   | 42,627   | 32,770   | 28,832                           | 6              | 7.0  | 13.8                                     |
|   | M         | 98                        | 60                          | 1                               | 3                              | 1                                   | 61             | 3                          | 31                       | 48,750   | 40,849   | 33,143   | 30,254                           | 1              | 7.9  | 13.1                                     |
|   | M         | 54                        | 29                          | 2                               | 4                              | 2                                   | 53             | 11                         | 29                       | 60,000   | 41,636   | 30,325   | 26,570                           | 6              | 5.9  | 11.2                                     |
|   | M         | 533                       | 275                         | 1                               | 3                              | 4                                   | 52             | 11                         | 29                       | 57,522   | 43,241   | 34,343   | 29,264                           | 25             | 7.1  | 13.8                                     |
|   | M         | 46                        | 26                          | 4                               | 2                              | 2                                   | 57             | 12                         | 22                       | 45,164   | 43,200   | 34,542   | 28,078                           | 0              | 7.3  | 12.8                                     |
|   | M         | 202                       | 118                         | 2                               | 2                              | 5                                   | 58             | 8                          | 25                       | 38,510   | 41,314   | 31,778   | 29,245                           | 13             | 8.9  | 15.3                                     |
| 002 ANDREWS<br>Andrews  | Region 18 | 487                       | 249                         | 1                               | 2                              | 5                                   | 51             | 12                         | 29                       | 69,727   | 56,171   | 38,323   | 33,694                           | 15             | 7.5  | 14.6                                     |
|   |           |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| 003 ANGELINA<br>Central<br>Diboll<br>Hudson<br>Huntington<br>Lufkin<br>Zavalla              | Region 7  | 178                       | 100                         | 1                               | 3                              | 4                                   | 56             | 5                          | 31                       | 53,390   | 41,543   | 31,579   | 29,279                           | 5              | 8.2  | 14.6                                     |
|   | M         |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
|   | F         | 276                       | 136                         | 1                               | 3                              | 7                                   | 49             | 12                         | 28                       | 55,305   | 40,819   | 34,284   | 28,383                           | 25             | 7.4  | 15.1                                     |
|   | M         | 247                       | 135                         | 1                               | 2                              | 7                                   | 55             | 8                          | 27                       | 46,443   | 42,549   | 23,679   | 28,227                           | 5              | 8.3  | 15.2                                     |
|   | M         | 149                       | 110                         | 1                               | 4                              | 5                                   | 74             | 11                         | 5                        | 52,338   | 43,482   | 30,324   | 28,258                           | 1              | 10.9   | 14.8                                     |
|   |           | 1,045                     | 522                         | 1                               | 3                              | 6                                   | 50             | 12                         | 29                       | 63,962   | 44,747   | 33,676   | 30,041                           | 27             | 7.7  | 15.4                                     |
|   | M         | 56                        | 28                          | 2                               | 4                              | 7                                   | 51             | 12                         | 24                       | 53,760   | 42,345   | 33,321   | 26,385                           | 6              | 6.9  | 13.7                                     |
| 004 ARANSAS<br>Aransas County   | Region 2  | 491                       | 236                         | 1                               | 3                              | 4                                   | 48             | 14                         | 30                       | 46,233   | 43,738   | 35,164   | 28,952                           | 20             | 6.8  | 14.0                                     |
|   |           |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| 005 ARCHER<br>Archer City<br>Holliday<br>Megargel<br>Windthorst                             | Region 9  | 88                        | 50                          | 1                               | 3                              | 3                                   | 57             | 17                         | 18                       | 54,000   | 41,167   | 34,120   | 28,162                           | 1              | 6.6  | 11.7                                     |
|   | M         |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
|   | F         | 103                       | 63                          | 1                               | 3                              | 3                                   | 61             | 2                          | 30                       | 56,684   | 44,204   | 36,644   | 28,639                           | 3              | 9.2  | 15.1                                     |
|   | M         | 16                        | 9                           | 2                               | 4                              | 0                                   | 56             | 19                         | 19                       | 37,501   | 37,501   | 0  | 23,108                           | 0              | 4.5  | 8.0                                      |
|   | M         | 51                        | 32                          | 4                               | 3                              | 2                                   | 63             | 11                         | 17                       | 34,801   | 42,645   | 24,693   | 27,979                           | 4              | 7.3  | 11.7                                     |
| 006 ARMSTRONG<br>Claude   | Region 16 | 60                        | 36                          | 3                               | 2                              | 2                                   | 59             | 11                         | 22                       | 37,412   | 41,062   | 30,246   | 28,763                           | 5              | 6.9  | 11.6                                     |
|   | M         |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

"?" indicates that data for this item fall outside a reasonable range.

TEACHERS

County Number, Name,  
District Name

| 46. % TEACHERS WITH 1 OR MORE PERMITS | 47. % WITH 5 OR FEWER YEARS EXPERIENCE | 48. AVERAGE YEARS OF EXPERIENCE | 49. % WITH ADVANCED DEGREES | 50. TEACHER TURNOVER RATE | 51. % AFRICAN AMERICAN | 52. % HISPANIC | 53. % WHITE | 54. % OTHER | 55. % REGULAR EDUCATION | 56. % SPECIAL EDUCATION | 57. % COMPENSATORY EDUCATION | 58. % BILINGUAL/ESL EDUCATION | 59. % CAREER & TECHNOLOGY ED. | 60. % OTHER EDUC. (INCLUDES G&T) |
|---------------------------------------|--|---------------------------------|-----------------------------|---------------------------|------------------------|----------------|-------------|-------------|-------------------------|-------------------------|------------------------------|-------------------------------|-------------------------------|----------------------------------|
| 001 ANDERSON                          |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |
| 3.5                                   | 35.2                                   | 11.3                            | 25.1                        | 14.8                      | 4                      | 2              | 95          | 0           | 86                      | 9                       | 2                            | 0                             | 2                             | 1                                |
| 1.3                                   | 35.7                                   | 11.6                            | 21.7                        | 13.0                      | 1                      | 0              | 99          | 0           | 79                      | 10                      | 6                            | 0                             | 4                             | 0                                |
| 1.7                                   | 16.8                                   | 15.6                            | 39.5                        | 17.1                      | 0                      | 0              | 100         | 0           | 81                      | 10                      | 1                            | 0                             | 6                             | 1                                |
| 0.0                                   | 33.4                                   | 12.1                            | 14.0                        | 12.8                      | 4                      | 0              | 96          | 0           | 80                      | 6                       | 6                            | 0                             | 7                             | 1                                |
| 3.6                                   | 30.5                                   | 12.5                            | 28.6                        | 8.8                       | 12                     | 2              | 86          | 0           | 72                      | 9                       | 6                            | 3                             | 6                             | 4                                |
| 0.0                                   | 49.4                                   | 11.9                            | 52.8                        | 25.0                      | 0                      | 0              | 100         | 0           | 84                      | 8                       | 1                            | 0                             | 8                             | 0                                |
| 1.7                                   | 31.4                                   | 12.8                            | 27.2                        | 14.0                      | 3                      | 2              | 95          | 0           | 72                      | 10                      | 5                            | 0                             | 5                             | 7                                |
| 002 ANDREWS                           |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |
| 6.0                                   | 25.7                                   | 13.0                            | 31.7                        | 9.3                       | 1                      | 7              | 92          | 0           | 69                      | 7                       | 6                            | 7                             | 6                             | 5                                |
| 003 ANGELINA                          |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |
| 1.0                                   | 27.9                                   | 10.8                            | 22.0                        | 11.0                      | 0                      | 1              | 99          | 0           | 80                      | 6                       | 2                            | 1                             | 5                             | 7                                |
| 2.2                                   | 41.6                                   | 11.6                            | 33.3                        | 14.6                      | 9                      | 1              | 90          | 0           | 71                      | 11                      | 7                            | 1                             | 6                             | 5                                |
| 4.3                                   | 33.2                                   | 11.1                            | 35.6                        | 10.5                      | 0                      | 1              | 98          | 1           | 67                      | 8                       | 6                            | 3                             | 7                             | 8                                |
| 4.6                                   | 39.1                                   | 10.9                            | 24.6                        | 13.9                      | 0                      | 1              | 99          | 0           | 78                      | 14                      | 0                            | 0                             | 5                             | 3                                |
| 4.2                                   | 27.7                                   | 13.3                            | 35.9                        | 9.5                       | 12                     | 3              | 85          | 1           | 67                      | 12                      | 9                            | 4                             | 4                             | 3                                |
| 3.5                                   | 42.2                                   | 8.4                             | 14.1                        | 14.4                      | 0                      | 0              | 96          | 4           | 84                      | 7                       | 7                            | 0                             | 2                             | 0                                |
| 004 ARANSAS                           |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |
| 3.4                                   | 33.0                                   | 11.3                            | 32.3                        | 14.0                      | 1                      | 6              | 93          | 0           | 77                      | 9                       | 4                            | 2                             | 4                             | 4                                |
| 005 ARCHER                            |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |
| 6.0                                   | 30.0                                   | 13.6                            | 18.0                        | 17.5                      | 0                      | 2              | 98          | 0           | 75                      | 16                      | 2                            | 0                             | 7                             | 0                                |
| 0.0                                   | 33.5                                   | 10.8                            | 8.2                         | 12.9                      | 0                      | 2              | 98          | 0           | 81                      | 7                       | 2                            | 0                             | 5                             | 6                                |
| 0.0                                   | 77.8                                   | 4.0                             | 0.0                         | 26.3                      | 0                      | 0              | 100         | 0           | 74                      | 10                      | 5                            | 0                             | 12                            | 0                                |
| 12.5                                  | 31.2                                   | 11.7                            | 12.9                        | 13.7                      | 0                      | 3              | 94          | 3           | 84                      | 7                       | 0                            | 0                             | 8                             | 0                                |
| 006 ARMSTRONG                         |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |
| 11.1                                  | 25.1                                   | 11.8                            | 19.4                        | 13.9                      | 0                      | 3              | 97          | 0           | 81                      | 9                       | 0                            | 0                             | 10                            | 0                                |

Page 5 of 6

County Number, Name, Region,  
District Name, Coop Status

## TAXES AND REVENUES

## FUND BALANCES

## EXPENDITURES

| County Number, Name, Region, District Name, Co-op Status |           |   |         |       |       |            |       |    |    |    | 61. TAXABLE<br>VALUE<br>PER PUPIL | 62. EQUALIZED<br>TAX RATE | 63. STATE AID<br>PER PUPIL | 64. TOTAL<br>REVENUE | 65. TOTAL<br>REVENUE<br>PER PUPIL | 66. % STATE | 67. % LOCAL<br>AND OTHER | 68. % FEDERAL | 69. FUND BALANCE<br>(END OF 94-95) | 70. % FUND BALANCE<br>(OF 95-96 BUDGET) | 71. TOTAL<br>EXPENDITURES |
|--|-----------|---|---------|-------|-------|------------|-------|----|----|----|-----------------------------------|---------------------------|----------------------------|----------------------|-----------------------------------|-------------|--------------------------|---------------|------------------------------------|---|---------------------------|
| 001 ANDERSON   | Region 7  | M | 226,751 | 1.431 | 2,140 | 3,630,692  | 5,673 | 37 | 60 | 3  | 99,548                            | 3                         | 3,592,294                  |                      |                                   |             |                          |               |                                    |   |                           |
| Cayuga   |           | F | 91,121  | 1.282 | 3,490 | 5,212,414  | 4,804 | 70 | 26 | 4  | 1,990,429                         | 35                        | 6,211,632                  |                      |                                   |             |                          |               |                                    |   |                           |
| Elkhart  |           | M | 157,195 | 1.301 | 3,139 | 4,427,379  | 5,669 | 57 | 39 | 5  | 334,673                           | 9                         | 4,159,270                  |                      |                                   |             |                          |               |                                    |   |                           |
| Frankston  |           | M | 139,644 | 1.385 | 3,755 | 2,157,934  | 6,786 | 63 | 32 | 5  | 918,641                           | 51                        | 1,998,251                  |                      |                                   |             |                          |               |                                    |   |                           |
| Neches   |           | M | 136,326 | 1.439 | 2,326 | 16,858,591 | 4,427 | 49 | 39 | 12 | 2,205,758                         | 14                        | 18,912,591                 |                      |                                   |             |                          |               |                                    |   |                           |
| Palestine  |           | M | 147,407 | 1.264 | 3,803 | 1,827,348  | 5,455 | 58 | 36 | 6  | 961,439                           | 61                        | 1,752,467                  |                      |                                   |             |                          |               |                                    |   |                           |
| Slocum   |           | M | 147,915 | 0.963 | 2,736 | 7,443,708  | 4,138 | 59 | 37 | 4  | 1,691,570                         | 25                        | 7,490,488                  |                      |                                   |             |                          |               |                                    |   |                           |
| Westwood   |           |   |         |       |       |            |       |    |    |    |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| 002 ANDREWS  | Region 18 |   | 376,080 | 1.528 | 286   | 20,719,012 | 5,695 | 5  | 88 | 6  | 6,485,379                         | 29                        | 20,919,422                 |                      |                                   |             |                          |               |                                    |   |                           |
| Andrews  |           |   |         |       |       |            |       |    |    |    |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| 003 ANGELINA   | Region 7  | M | 71,536  | 1.240 | 4,008 | 7,737,117  | 5,325 | 75 | 21 | 3  | 2,534,466                         | 36                        | 7,738,823                  |                      |                                   |             |                          |               |                                    |   |                           |
| Central  |           | F | 101,440 | 1.301 | 3,059 | 10,689,674 | 5,225 | 61 | 28 | 10 | 3,571,070                         | 45                        | 10,929,975                 |                      |                                   |             |                          |               |                                    |   |                           |
| Diboll   |           | M | 63,839  | 1.344 | 3,316 | 9,383,328  | 4,575 | 72 | 22 | 6  | 2,180,976                         | 25                        | 10,031,547                 |                      |                                   |             |                          |               |                                    |   |                           |
| Hudson   |           | M | 66,600  | 1.279 | 3,871 | 7,412,927  | 4,570 | 73 | 23 | 5  | 1,695,904                         | 25                        | 7,484,578                  |                      |                                   |             |                          |               |                                    |   |                           |
| Huntington   |           | M | 160,624 | 1.332 | 2,052 | 37,739,757 | 4,686 | 42 | 49 | 10 | 8,304,019                         | 27                        | 38,837,669                 |                      |                                   |             |                          |               |                                    |   |                           |
| Lufkin   |           | M | 120,442 | 1.209 | 4,444 | 2,598,517  | 6,680 | 66 | 28 | 6  | 1,848,272                         | 76                        | 2,725,080                  |                      |                                   |             |                          |               |                                    |   |                           |
| Zavalla  |           |   |         |       |       |            |       |    |    |    |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| 004 ARANSAS  | Region 2  |   | 213,249 | 1.593 | 1,642 | 18,654,621 | 5,619 | 30 | 61 | 9  | 3,929,548                         | 24                        | 18,751,621                 |                      |                                   |             |                          |               |                                    |   |                           |
| Aransas County   |           |   |         |       |       |            |       |    |    |    |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| 005 ARCHER   | Region 9  | M | 180,314 | 1.203 | 3,375 | 3,322,959  | 5,700 | 56 | 41 | 3  | 667,960                           | 21                        | 3,367,058                  |                      |                                   |             |                          |               |                                    |   |                           |
| Archer City  |           | F | 126,756 | 1.100 | 2,523 | 4,045,295  | 4,272 | 61 | 35 | 3  | 897,817                           | 23                        | 4,197,326                  |                      |                                   |             |                          |               |                                    |   |                           |
| Holiday  |           | M | 334,620 | 1.455 | 2,768 | 563,839    | 7,831 | 34 | 61 | 5  | 168,011                           | 33                        | 563,835                    |                      |                                   |             |                          |               |                                    |   |                           |
| Megargel   |           | M | 80,328  | 1.313 | 4,092 | 1,935,440  | 5,175 | 74 | 24 | 2  | 578,734                           | 31                        | 1,974,236                  |                      |                                   |             |                          |               |                                    |   |                           |
| Windthorst   |           |   |         |       |       |            |       |    |    |    |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| 006 ARMSTRONG  | Region 16 | M | 173,871 | 1.141 | 3,819 | 2,482,567  | 5,939 | 61 | 36 | 3  | 888,968                           | 43                        | 2,286,723                  |                      |                                   |             |                          |               |                                    |   |                           |
| Claude   |           |   |         |       |       |            |       |    |    |    |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

"?" indicates that data for this item fall outside a reasonable range.

| EXPENDITURES        |                              |                             |                      |                       |                     |                                  |  |                                      |  | INSTRUCTIONAL EXPENDITURES |                         |                              |                               |                               |                             |                                    | Page 6 of 6 |  |
|---------------------|------------------------------|-----------------------------|----------------------|-----------------------|---------------------|----------------------------------|--|--------------------------------------|--|----------------------------|-------------------------|------------------------------|-------------------------------|-------------------------------|-----------------------------|------------------------------------|-------------|--|
| 72. % INSTRUCTIONAL | 73. % CENTRAL ADMINISTRATIVE | 74. % CAMPUS ADMINISTRATIVE | 75. % PLANT SERVICES | 76. % OTHER OPERATING | 77. % NON-OPERATING | 78. TOTAL OPERATING EXPENDITURES | 79. TOTAL OPERATING EXPENDITURES PER PUPIL | 80. TOTAL INSTRUCTIONAL EXPENDITURES | 81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL | 82. % REGULAR EDUCATION    | 83. % SPECIAL EDUCATION | 84. % COMPENSATORY EDUCATION | 85. % BILINGUAL/ESL EDUCATION | 86. % CAREER & TECHNOLOGY ED. | 87. % GIFTED & TALENTED ED. | County Number, Name, District Name |             |  |
| 001 ANDERSON        |                              |                             |                      |                       |                     |                                  |  |                                      |  |                            |                         |                              |                               |                               |                             |                                    |             |  |
| 54                  | 9                            | 6                           | 8                    | 17                    | 6                   | 3,392,674                        | 5,301                                      | 1,949,023                            | 3,045  | 73                         | 15                      | 3                            | 0                             | 8                             | 0                           | Cayuga                             |             |  |
| 47                  | 6                            | 3                           | 7                    | 13                    | 24                  | 4,743,116                        | 4,372                                      | 2,906,236                            | 2,679  | 65                         | 20                      | 10                           | 0                             | 5                             | 1                           | Elkhart                            |             |  |
| 55                  | 6                            | 6                           | 11                   | 13                    | 9                   | 3,777,186                        | 4,836                                      | 2,292,400                            | 2,935  | 68                         | 12                      | 15                           | 0                             | 5                             | 0                           | Frankston                          |             |  |
| 52                  | 10                           | 6                           | 9                    | 14                    | 8                   | 1,831,932                        | 5,761                                      | 1,042,025                            | 3,277  | 69                         | 9                       | 12                           | 0                             | 8                             | 1                           | Neches                             |             |  |
| 54                  | 7                            | 5                           | 8                    | 18                    | 8                   | 17,358,837                       | 4,559                                      | 10,251,594                           | 2,692  | 63                         | 13                      | 12                           | 3                             | 7                             | 1                           | Palestine                          |             |  |
| 54                  | 11                           | 4                           | 9                    | 18                    | 4                   | 1,681,888                        | 5,021                                      | 950,418                              | 2,837  | 67                         | 12                      | 14                           | 0                             | 7                             | 0                           | Slocum                             |             |  |
| 55                  | 6                            | 5                           | 9                    | 15                    | 10                  | 6,715,306                        | 3,733                                      | 4,087,255                            | 2,272  | 71                         | 11                      | 6                            | 0                             | 5                             | 7                           | Westwood                           |             |  |
| 002 ANDREWS         |                              |                             |                      |                       |                     |                                  |  |                                      |  |                            |                         |                              |                               |                               |                             |                                    |             |  |
| 53                  | 10                           | 5                           | 13                   | 17                    | 2                   | 20,580,433                       | 5,657                                      | 11,160,940                           | 3,068  | 68                         | 11                      | 9                            | 5                             | 5                             | 2                           | Andrews                            |             |  |
| 003 ANGELINA        |                              |                             |                      |                       |                     |                                  |  |                                      |  |                            |                         |                              |                               |                               |                             |                                    |             |  |
| 48                  | 5                            | 6                           | 8                    | 15                    | 19                  | 6,284,302                        | 4,325                                      | 3,731,002                            | 2,568  | 73                         | 9                       | 7                            | 0                             | 5                             | 6                           | Central                            |             |  |
| 45                  | 12                           | 5                           | 10                   | 16                    | 14                  | 9,445,803                        | 4,617                                      | 4,864,798                            | 2,378  | 66                         | 6                       | 20                           | 2                             | 6                             | 0                           | Diboll                             |             |  |
| 49                  | 5                            | 4                           | 7                    | 12                    | 22                  | 7,790,148                        | 3,798                                      | 4,940,569                            | 2,409  | 63                         | 10                      | 13                           | 3                             | 8                             | 4                           | Hudson                             |             |  |
| 52                  | 6                            | 5                           | 8                    | 18                    | 11                  | 6,642,228                        | 4,095                                      | 3,908,138                            | 2,409  | 70                         | 13                      | 10                           | 0                             | 5                             | 1                           | Huntington                         |             |  |
| 51                  | 8                            | 5                           | 10                   | 16                    | 11                  | 34,454,417                       | 4,278                                      | 19,680,432                           | 2,444  | 67                         | 15                      | 14                           | 1                             | 4                             | 0                           | Lufkin                             |             |  |
| 44                  | 6                            | 4                           | 8                    | 15                    | 25                  | 2,041,688                        | 5,249                                      | 1,186,855                            | 3,051  | 59                         | 16                      | 18                           | 0                             | 7                             | 1                           | Zavalla                            |             |  |
| 004 ARANSAS         |                              |                             |                      |                       |                     |                                  |  |                                      |  |                            |                         |                              |                               |                               |                             |                                    |             |  |
| 54                  | 8                            | 5                           | 11                   | 18                    | 5                   | 17,869,792                       | 5,382                                      | 10,107,269                           | 3,044  | 62                         | 11                      | 20                           | 2                             | 4                             | 1                           | Aransas County                     |             |  |
| 005 ARCHER          |                              |                             |                      |                       |                     |                                  |  |                                      |  |                            |                         |                              |                               |                               |                             |                                    |             |  |
| 60                  | 6                            | 6                           | 9                    | 16                    | 3                   | 3,280,739                        | 5,627                                      | 2,030,865                            | 3,483  | 67                         | 20                      | 6                            | 0                             | 6                             | 1                           | Archer City                        |             |  |
| 55                  | 6                            | 6                           | 8                    | 17                    | 8                   | 3,877,756                        | 4,095                                      | 2,323,423                            | 2,453  | 79                         | 8                       | 6                            | 0                             | 6                             | 1                           | Holliday                           |             |  |
| 53                  | 15                           | 5                           | 12                   | 13                    | 2                   | 551,942                          | 7,666                                      | 301,294                              | 4,185  | 52                         | 23                      | 15                           | 0                             | 9                             | 1                           | Megargel                           |             |  |
| 56                  | 8                            | 6                           | 10                   | 16                    | 5                   | 1,882,638                        | 5,034                                      | 1,096,445                            | 2,932  | 79                         | 10                      | 3                            | 1                             | 7                             | 0                           | Windthorst                         |             |  |
| 006 ARMSTRONG       |                              |                             |                      |                       |                     |                                  |  |                                      |  |                            |                         |                              |                               |                               |                             |                                    |             |  |
| 54                  | 9                            | 5                           | 9                    | 16                    | 6                   | 2,138,223                        | 5,115                                      | 1,241,383                            | 2,970  | 71                         | 14                      | 8                            | 0                             | 7                             | 0                           | Claude                             |             |  |



| DISTRICT<br>DETAIL        | STUDENTS                |                            |                                   | STUDENTS          |                                    |                       |               |            |            |                                  |                         |                               |                               |                             |                             |                                 |   |
|---------------------------|-------------------------|----------------------------|-----------------------------------|-------------------|------------------------------------|-----------------------|---------------|------------|------------|----------------------------------|-------------------------|-------------------------------|-------------------------------|-----------------------------|-----------------------------|---------------------------------|---|
|                           | 1. ACCREDITATION STATUS | 2. TOTAL NUMBER OF SCHOOLS | 3. NUMBER OF REGULAR HIGH SCHOOLS | 4. TOTAL STUDENTS | 5. 5 YR % CHANGE IN TOTAL STUDENTS | 6. % AFRICAN AMERICAN | 7. % HISPANIC | 8. % WHITE | 9. % OTHER | 10. % ECONOMICALLY DISADVANTAGED | 11. % SPECIAL EDUCATION | 12. % BILINGUAL/ESL EDUCATION | 13. % CAREER & TECHNOLOGY ED. | 14. % GIFTED & TALENTED ED. | 15. ATTENDANCE RATE (94-95) | 16. ANNUAL DROPOUT RATE (94-95) | 17. NUMBER OF GRADUATES (CLASS OF 1995) |
| 007 ATASCOSA<br>Region 20 | AA                      | 3                          | 1                                 | 508               | -0.6                               | 0                     | 84            | 16         | 0          | 73.4                             | 16                      | 5                             | 17                            | 5                           | 96.0                        | 2.8                             | 29                                      |
|                           |                         |                            |                                   | 1,203             | 6.6                                | 0                     | 53            | 46         | 0          | 57.6                             | 15                      | 4                             | 25                            | 9                           | 96.2                        | 0.5                             | 58                                      |
|                           |                         |                            |                                   | 1,205             | 18.5                               | 0                     | 65            | 35         | 0          | 60.7                             | 10                      | 10                            | 26                            | 10                          | 95.1                        | 0.7                             | 55                                      |
|                           |                         |                            |                                   | 3,426             | 12.1                               | 1                     | 57            | 42         | 0          | 54.6                             | 17                      | 3                             | 23                            | 6                           | 95.2                        | 0.5                             | 170                                     |
|                           |                         |                            |                                   | 1,595             | 5.7                                | 0                     | 81            | 19         | 0          | 69.7                             | 13                      | 3                             | 22                            | 5                           | 95.8                        | 1.9                             | 80                                      |
| 008 AUSTIN<br>Region 6    | AA                      | 5                          | 1                                 | 2,048             | 20.2                               | 14                    | 11            | 75         | 0          | 23.3                             | 10                      | 3                             | 19                            | 4                           | 95.8                        | 0.1                             | 108                                     |
|                           |                         |                            |                                   | 2,165             | 8.7                                | 15                    | 25            | 60         | 0          | 37.1                             | 11                      | 5                             | 16                            | 3                           | 96.1                        | 2.2                             | 114                                     |
|                           |                         |                            |                                   | 904               | 10.8                               | 15                    | 25            | 60         | 0          | 40.9                             | 13                      | 2                             | 21                            | 5                           | 95.7                        | 2.3                             | 44                                      |
| 009 BAILEY<br>Region 17   | AA                      | 4                          | 1                                 | 1,498             | -7.0                               | 2                     | 57            | 40         | 0          | 58.8                             | 14                      | 10                            | 23                            | 6                           | 95.9                        | 2.4                             | 55                                      |
|                           |                         |                            |                                   | 113               | -14.4                              | 0                     | 51            | 49         | 0          | 62.8                             | 4                       | 2                             | 20                            | 4                           | 97.8                        | 0.0                             | 7                                       |
| 010 BANDERA<br>Region 20  | AA                      | 4                          | 1                                 | 2,101             | 42.1                               | 0                     | 16            | 83         | 0          | 33.4                             | 11                      | 1                             | 14                            | 8                           | 94.9                        | 0.2                             | 82                                      |
|                           |                         |                            |                                   | 361               | 37.3                               | 1                     | 11            | 88         | 0          | 48.8                             | 20                      | 1                             | 28                            | 3                           | 97.0                        | 0.0                             | 19                                      |
| 011 BASTROP<br>Region 13  | AA                      | 9                          | 3                                 | 5,338             | 27.6                               | 10                    | 24            | 64         | 1          | 43.5                             | 13                      | 4                             | 19                            | 4                           | 94.7                        | 2.7                             | 229                                     |
|                           |                         |                            |                                   | 2,551             | 15.0                               | 16                    | 36            | 47         | 1          | 51.3                             | 13                      | 10                            | 29                            | 5                           | 95.5                        | 1.8                             | 133                                     |
|                           |                         |                            |                                   | 138               | 76.9                               | 4                     | 25            | 70         | 1          | 44.2                             | 8                       | 14                            | 0                             | 12                          | 96.2                        | n/a                             | n/a                                     |
|                           |                         |                            |                                   | 1,624             | 27.4                               | 13                    | 18            | 69         | 0          | 44.8                             | 15                      | 4                             | 27                            | 11                          | 95.8                        | 2.1                             | 65                                      |
| 012 BAYLOR<br>Region 9    | AA                      | 2                          | 1                                 | 806               | 10.9                               | 7                     | 16            | 76         | 0          | 51.6                             | 18                      | 0                             | 26                            | 3                           | 96.5                        | 0.9                             | 36                                      |
| 013 BEE<br>Region 2       | AA                      | 8                          | 2                                 | 4,305             | 2.7                                | 4                     | 68            | 28         | 1          | 63.3                             | 14                      | 1                             | 22                            | 5                           | 94.6                        | 0.8                             | 195                                     |
|                           |                         |                            |                                   | 118               | 6.3                                | 2                     | 63            | 36         | 0          | 55.1                             | 16                      | 7                             | 10                            | 8                           | 97.8                        | 0.0                             | n/a                                     |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "?" indicates that data for this item fall outside a reasonable range.

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.  
 "n/a" indicates "not applicable" or "not available."

| TAAS  |             |             |                 |                         |              |           |           |                                   |                       | COLLEGE ADMISSIONS TESTS<br>(CLASS OF 1995) |                              |                                     |                | County Number, Name,<br>District Name | Page 2 of 6 |
|---|-------------|-------------|-----------------|-------------------------|--------------|-----------|-----------|-----------------------------------|-----------------------|---|------------------------------|-------------------------------------|----------------|---------------------------------------|-------------|
| PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996) |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     |                |                                       |             |
| 18. ALL TESTS TAKEN   | 19. READING | 20. WRITING | 21. MATHEMATICS | 22. AFRICAN<br>AMERICAN | 23. HISPANIC | 24. WHITE | 25. OTHER | 26. ECONOMICALLY<br>DISADVANTAGED | 27. PERCENT<br>TESTED | 28. PERCENT AT OR<br>ABOVE CRITERION        | 29. SAT: MEAN<br>TOTAL SCORE | 30. ACT: MEAN<br>COMPOSITE<br>SCORE |                |                                       |             |
| 007 ATASCOSA  |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     |                |                                       |             |
| 68.7  | 75.0        | 92.9        | 81.8            | n/a                     | 64.0         | 91.2      | n/a       | 61.7                              | 62.5                  | 8.3   | LT5                          | 18.1                                | Charlotte      |                                       |             |
| 72.9  | 85.6        | 86.4        | 80.4            | LT5                     | 60.7         | 84.0      | LT5       | 64.2                              | 66.0                  | 10.0  | 895                          | 19.6                                | Jourdanton     |                                       |             |
| 58.7  | 72.9        | 80.1        | 67.9            | n/a                     | 46.6         | 78.1      | n/a       | 45.2                              | 61.7                  | 4.3   | 768                          | 17.3                                | Lytle          |                                       |             |
| 58.3  | 75.6        | 74.5        | 65.3            | 50.0                    | 47.9         | 71.3      | 60.0      | 42.6                              | 74.6                  | 18.1  | 926                          | 19.5                                | Pleasanton     |                                       |             |
| 45.0  | 65.8        | 67.8        | 53.4            | n/a                     | 40.1         | 65.9      | n/a       | 40.9                              | 55.2                  | 7.5   | 780                          | 18.2                                | Poteet         |                                       |             |
| 008 AUSTIN  |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     |                |                                       |             |
| 67.6  | 80.1        | 82.6        | 76.7            | 32.8                    | 47.1         | 75.2      | LT5       | 50.3                              | 75.0                  | 13.0  | 844                          | 20.1                                | Bellville      |                                       |             |
| 69.6  | 82.9        | 85.0        | 76.3            | 44.0                    | 52.4         | 81.5      | LT5       | 51.1                              | 62.6                  | 8.4   | 871                          | 18.8                                | Sealy          |                                       |             |
| 72.0  | 85.1        | 84.4        | 80.6            | 52.3                    | 52.7         | 82.0      | LT5       | 52.0                              | 61.0                  | 9.8   | 832                          | 18.8                                | Wallis Orchard |                                       |             |
| 009 BAILEY  |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     |                |                                       |             |
| 65.8  | 75.9        | 88.5        | 72.9            | 45.5                    | 50.7         | 85.1      | LT5       | 50.9                              | 77.6                  | 18.4  | LT5                          | 20.9                                | Muleshoe       |                                       |             |
| 69.2  | 84.6        | 85.7        | 76.9            | n/a                     | 67.6         | 71.0      | n/a       | 64.9                              | ?                     | 0.0   | n/a                          | 16.4                                | Three Way      |                                       |             |
| 010 BANDERA   |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     |                |                                       |             |
| 72.0  | 87.2        | 83.0        | 77.8            | LT5                     | 45.3         | 76.6      | LT5       | 60.4                              | 78.9                  | 21.1  | 872                          | 19.9                                | Bandera        |                                       |             |
| 77.6  | 92.2        | 93.0        | 80.0            | n/a                     | 33.3         | 80.0      | n/a       | 69.0                              | 93.3                  | 33.3  | 870                          | 21.4                                | Medina         |                                       |             |
| 011 BASTROP   |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     |                |                                       |             |
| 63.0  | 78.6        | 78.8        | 70.6            | 36.8                    | 45.2         | 72.5      | 59.1      | 48.8                              | 61.7                  | 18.7  | 953                          | 20.0                                | Bastrop        |                                       |             |
| 65.7  | 77.3        | 76.0        | 75.1            | 38.7                    | 50.2         | 79.7      | 83.3      | 53.1                              | 44.6                  | 13.8  | 905                          | 20.1                                | Elgin          |                                       |             |
| 83.0  | 89.4        | 72.7        | 91.5            | LT5                     | 83.3         | 84.2      | n/a       | 78.6                              | n/a                   | n/a   | n/a                          | n/a                                 | McDade         |                                       |             |
| 58.5  | 72.7        | 73.3        | 66.8            | 31.3                    | 39.8         | 68.7      | LT5       | 36.5                              | 57.4                  | 13.0  | 826                          | 19.3                                | Smithville     |                                       |             |
| 012 BAYLOR  |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     |                |                                       |             |
| 81.8  | 87.8        | 91.0        | 89.5            | 41.7                    | 75.9         | 86.6      | n/a       | 68.6                              | 94.1                  | 20.6  | 922                          | 19.3                                | Seymour        |                                       |             |
| 013 BEE   |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     |                |                                       |             |
| 60.6  | 76.5        | 77.1        | 68.3            | 57.9                    | 53.3         | 76.6      | 81.8      | 51.0                              | 41.2                  | 8.5   | 803                          | 19.9                                | Beeville       |                                       |             |
| 78.9  | 89.5        | 84.2        | 86.0            | n/a                     | 66.7         | 92.6      | n/a       | 75.0                              | n/a                   | n/a   | n/a                          | n/a                                 | Pawnee         |                                       |             |

Page 3 of 6

## STAFF

County Number, Name, Region,  
District Name, Co-op Status

| 31. TOTAL<br>STAFF<br>FTE | 32. TOTAL<br>TEACHER<br>FTE | 33. % CENTRAL<br>ADMINISTRATIVE | 34. % CAMPUS<br>ADMINISTRATIVE | 35. % PROFESSIONAL<br>SUPPORT STAFF | 36. % TEACHERS | 37. % EDUCATIONAL<br>AIDES | 38. % AUXILIARY<br>STAFF | 39. AVERAGE<br>CENTRAL<br>ADMINISTRATIVE<br>SALARY | 40. AVERAGE CAMPUS<br>ADMINISTRATIVE<br>SALARY | 41. AVERAGE<br>PROFESSIONAL<br>SUPPORT STAFF<br>SALARY | 42. AVERAGE<br>TEACHER<br>SALARY | 43. % MINORITY | 44. NUMBER OF<br>STUDENTS PER<br>TOTAL STAFF | 45. NUMBER OF<br>STUDENTS PER<br>TEACHER |
|---------------------------|-----------------------------|---------------------------------|--------------------------------|-------------------------------------|----------------|----------------------------|--------------------------|--|--|--|----------------------------------|----------------|--|--|
| 007 ATASCOSA              |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Region 20                 |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| 78                        | 40                          | 3                               | 3                              | 3                                   | 52             | 16                         | 24                       | 51,000   | 44,527   | 29,120   | 30,786                           | 36             | 6.5  | 12.6                                     |
| 160                       | 87                          | 3                               | 3                              | 3                                   | 55             | 15                         | 22                       | 46,115   | 45,665   | 36,214   | 31,077                           | 27             | 7.5  | 13.8                                     |
| 169                       | 86                          | 1                               | 2                              | 4                                   | 51             | 11                         | 31                       | 53,250   | 41,852   | 31,907   | 30,340                           | 43             | 7.1  | 14.0                                     |
| 452                       | 243                         | 2                               | 2                              | 5                                   | 54             | 12                         | 26                       | 50,554   | 46,022   | 35,486   | 29,059                           | 27             | 7.6  | 14.1                                     |
| 210                       | 105                         | 2                               | 3                              | 4                                   | 50             | 15                         | 26                       | 46,123   | 42,999   | 33,938   | 28,768                           | 48             | 7.6  | 15.2                                     |
| 008 AUSTIN                |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Region 6                  |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| 244                       | 131                         | 1                               | 2                              | 2                                   | 54             | 11                         | 29                       | 58,721   | 44,325   | 36,230   | 29,580                           | 13             | 8.4  | 15.6                                     |
| 242                       | 136                         | 1                               | 3                              | 6                                   | 56             | 12                         | 22                       | 61,749   | 44,653   | 32,715   | 32,728                           | 12             | 8.9  | 16.0                                     |
| 139                       | 72                          | 2                               | 3                              | 6                                   | 52             | 15                         | 23                       | 37,960   | 43,791   | 31,918   | 30,799                           | 12             | 6.5  | 12.5                                     |
| 009 BAILEY                |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Region 17                 |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| 219                       | 117                         | 2                               | 4                              | 7                                   | 53             | 16                         | 19                       | 48,775   | 41,610   | 31,932   | 27,684                           | 19             | 6.8  | 12.8                                     |
| 34                        | 15                          | 3                               | 3                              | 0                                   | 44             | 18                         | 32                       | 57,067   | 46,390   | 0  | 23,702                           | 15             | 3.3  | 7.5                                      |
| 010 BANDERA               |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Region 20                 |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| 272                       | 145                         | 2                               | 2                              | 6                                   | 53             | 9                          | 27                       | 48,389   | 38,786   | 30,014   | 27,043                           | 12             | 7.7  | 14.5                                     |
| 63                        | 30                          | 3                               | 3                              | 5                                   | 48             | 16                         | 25                       | 42,534   | 41,704   | 25,201   | 28,945                           | 2              | 5.8  | 12.0                                     |
| 011 BASTROP               |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Region 13                 |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| 732                       | 379                         | 1                               | 2                              | 5                                   | 52             | 12                         | 27                       | 58,722   | 44,660   | 35,382   | 28,473                           | 23             | 7.3  | 14.1                                     |
| 328                       | 181                         | 1                               | 2                              | 7                                   | 55             | 9                          | 26                       | 52,571   | 45,175   | 34,819   | 28,901                           | 25             | 7.8  | 14.1                                     |
| 19                        | 11                          | 5                               | 0                              | 0                                   | 58             | 0                          | 37                       | 58,404   | 0  | 0  | 26,786                           | 16             | 7.3  | 12.6                                     |
| 226                       | 123                         | 1                               | 3                              | 4                                   | 54             | 9                          | 28                       | 47,942   | 43,587   | 33,398   | 28,716                           | 15             | 7.2  | 13.2                                     |
| 012 BAYLOR                |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Region 9                  |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| 102                       | 64                          | 1                               | 3                              | 3                                   | 63             | 9                          | 20                       | 47,127   | 41,895   | 31,162   | 28,447                           | 4              | 7.9  | 12.5                                     |
| 013 BEE                   |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Region 2                  |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| 615                       | 262                         | 1                               | 2                              | 7                                   | 43             | 18                         | 29                       | 53,446   | 43,984   | 34,999   | 30,132                           | 49             | 7.0  | 16.4                                     |
| 24                        | 11                          | 2                               | 6                              | 6                                   | 47             | 12                         | 26                       | 48,000   | 39,497   | 24,827   | 26,601                           | 31             | 4.9  | 10.4                                     |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "?" indicates that data for this item fall outside a reasonable range.

150

149

| TEACHERS                                    |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     | Page 4 of 6                           |  |
|---|--|---------------------------------------|-----------------------------------|---------------------------------|---------------------------|----------------|-------------|-------------|----------------------------|----------------------------|---------------------------------|----------------------------------|----------------------------------|-------------------------------------|---------------------------------------|--|
|   |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     | County Number, Name,<br>District Name |  |
| 46. % TEACHERS<br>WITH 1 OR<br>MORE PERMITS | 47. % WITH 5 OR<br>FEWER YEARS<br>EXPERIENCE | 48. AVERAGE<br>YEARS OF<br>EXPERIENCE | 49. % WITH<br>ADVANCED<br>DEGREES | 50. TEACHER<br>TURNOVER<br>RATE | 51. % AFRICAN<br>AMERICAN | 52. % HISPANIC | 53. % WHITE | 54. % OTHER | 55. % REGULAR<br>EDUCATION | 56. % SPECIAL<br>EDUCATION | 57. % COMPENSATORY<br>EDUCATION | 58. % BILINGUAL/ESL<br>EDUCATION | 59. % CAREER &<br>TECHNOLOGY ED. | 60. % OTHER EDUC.<br>(INCLUDES GRT) |                                       |  |
| 007 ATASCOSA                                |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     |                                       |  |
| 9.9   | 24.4   | 13.9                                  | 13.4                              | 22.4                            | 0                         | 13             | 87          | 0           | 76                         | 7                          | 1                               | 10                               | 5                                | 0                                   | Charlotte                             |  |
| 8.3   | 21.8   | 13.4                                  | 30.0                              | 6.8                             | 0                         | 10             | 89          | 1           | 75                         | 9                          | 5                               | 2                                | 7                                | 2                                   | Jourdanton                            |  |
| 17.4  | 37.2   | 11.4                                  | 11.6                              | 11.1                            | 0                         | 23             | 77          | 0           | 67                         | 4                          | 16                              | 4                                | 6                                | 3                                   | Lytle                                 |  |
| 7.0   | 34.3   | 11.4                                  | 18.4                              | 14.2                            | 0                         | 7              | 93          | 0           | 59                         | 14                         | 13                              | 5                                | 5                                | 4                                   | Pleasanton                            |  |
| 8.6   | 39.0   | 10.1                                  | 18.0                              | 16.6                            | 3                         | 25             | 71          | 2           | 77                         | 9                          | 8                               | 0                                | 4                                | 2                                   | Poteet                                |  |
| 008 AUSTIN                                  |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     |                                       |  |
| 0.0   | 31.0   | 13.2                                  | 20.7                              | 18.5                            | 4                         | 0              | 95          | 1           | 85                         | 6                          | 4                               | 1                                | 4                                | 0                                   | Bellville                             |  |
| 0.0   | 22.1   | 13.7                                  | 18.3                              | 6.2                             | 3                         | 2              | 95          | 0           | 75                         | 8                          | 5                               | 1                                | 5                                | 6                                   | Sealy                                 |  |
| 4.2   | 33.2   | 11.8                                  | 25.6                              | 12.6                            | 1                         | 1              | 97          | 0           | 82                         | 8                          | 3                               | 1                                | 6                                | 1                                   | Wallis Orchard                        |  |
| 009 BAILEY                                  |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     |                                       |  |
| 3.4   | 42.0   | 10.3                                  | 18.6                              | 13.9                            | 0                         | 3              | 96          | 1           | 73                         | 7                          | 7                               | 5                                | 5                                | 3                                   | Mulshoe                               |  |
| 13.3  | 66.7   | 6.3                                   | 6.7                               | 19.4                            | 0                         | 0              | 100         | 0           | 84                         | 0                          | 9                               | 0                                | 7                                | 0                                   | Three Way                             |  |
| 010 BANDERA                                 |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     |                                       |  |
| 8.3   | 42.2   | 9.7                                   | 15.8                              | 18.4                            | 0                         | 3              | 96          | 1           | 77                         | 10                         | 6                               | 1                                | 3                                | 3                                   | Bandera                               |  |
| 0.0   | 23.3   | 15.2                                  | 23.3                              | 7.3                             | 0                         | 0              | 100         | 0           | 83                         | 6                          | 3                               | 0                                | 7                                | 0                                   | Medina                                |  |
| 011 BASTROP                                 |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     |                                       |  |
| 7.3   | 45.5   | 9.4                                   | 23.1                              | 15.5                            | 6                         | 7              | 87          | 1           | 65                         | 15                         | 10                              | 2                                | 4                                | 4                                   | Bastrop                               |  |
| 4.2   | 35.1   | 10.2                                  | 13.3                              | 13.8                            | 5                         | 8              | 86          | 1           | 59                         | 12                         | 14                              | 6                                | 5                                | 3                                   | Elgin                                 |  |
| 0.0   | 26.9   | 8.0                                   | 9.1                               | 11.1                            | 0                         | 9              | 91          | 0           | 64                         | 9                          | 13                              | 9                                | 0                                | 4                                   | McDade                                |  |
| 0.8   | 34.1   | 10.6                                  | 15.5                              | 19.8                            | 4                         | 2              | 94          | 0           | 74                         | 12                         | 4                               | 2                                | 6                                | 3                                   | Smithville                            |  |
| 012 BAYLOR                                  |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     |                                       |  |
| 3.1   | 23.7   | 14.7                                  | 7.8                               | 9.0                             | 2                         | 2              | 97          | 0           | 70                         | 16                         | 8                               | 0                                | 6                                | 0                                   | Seymour                               |  |
| 013 BEE                                     |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     |                                       |  |
| 2.9   | 35.7   | 11.1                                  | 23.3                              | 16.3                            | 1                         | 23             | 75          | 0           | 78                         | 11                         | 2                               | 0                                | 5                                | 4                                   | Beeville                              |  |
| 0.0   | 50.0   | 10.1                                  | 32.4                              | 17.5                            | 0                         | 21             | 79          | 0           | 74                         | 0                          | 23                              | 0                                | 3                                | 0                                   | Pawnee                                |  |

Page 5 of 6

County Number, Name, Region,  
District Name, Co-op Status

| Page 5 of 6   |                | TAXES AND REVENUES                |                           |                            |                      |                                   |             |                          |               |                                    |   | FUND BALANCES             |            | EXPENDITURES |
|---|----------------|-----------------------------------|---------------------------|----------------------------|----------------------|-----------------------------------|-------------|--------------------------|---------------|------------------------------------|---|---------------------------|------------|--------------|
|   |                | 61. TAXABLE<br>VALUE<br>PER PUPIL | 62. EQUALIZED<br>TAX RATE | 63. STATE AID<br>PER PUPIL | 64. TOTAL<br>REVENUE | 65. TOTAL<br>REVENUE<br>PER PUPIL | 66. % STATE | 67. % LOCAL<br>AND OTHER | 68. % FEDERAL | 69. FUND BALANCE<br>(END OF 94-95) | 70. % FUND BALANCE<br>(OF 95-96 BUDGET) | 71. TOTAL<br>EXPENDITURES |            |              |
| County Number, Name, Region,<br>District Name, Co-op Status | 007 ATASCOSA   | Region 20                         |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |            |              |
|   | Charlotte      | M                                 | 76,539                    | 1.410                      | 4,928                | 3,310,326                         | 6,516       | 72                       | 20            | 8                                  | 1,418,644                               | 51                        | 3,306,879  |              |
|   | Jourdanton     | M                                 | 251,850                   | 1.431                      | 1,624                | 6,561,412                         | 5,454       | 22                       | 69            | 9                                  | 2,172,613                               | 39                        | 6,544,920  |              |
|   | Lyle           | M                                 | 49,406                    | 1.360                      | 4,210                | 6,934,325                         | 5,755       | 75                       | 15            | 10                                 | 957,949                                 | 16                        | 6,934,325  |              |
|   | Pleasanton     | F                                 | 83,995                    | 1.367                      | 3,273                | 17,499,686                        | 5,108       | 62                       | 27            | 10                                 | 3,851,194                               | 23                        | 19,370,294 |              |
|   | Poteet         | M                                 | 44,509                    | 1.427                      | 4,195                | 8,313,270                         | 5,212       | 74                       | 15            | 11                                 | 4,578,109                               | 55                        | 9,452,524  |              |
|   | 008 AUSTIN     | Region 6                          |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |            |              |
|   | Bellville      | M                                 | 161,055                   | 1.423                      | 2,012                | 9,724,111                         | 4,748       | 44                       | 52            | 4                                  | 1,780,356                               | 22                        | 9,724,111  |              |
|   | Sealy          | F                                 | 148,736                   | 1.276                      | 2,236                | 10,101,578                        | 4,666       | 51                       | 43            | 6                                  | 1,374,829                               | 17                        | 10,378,916 |              |
|   | Wallis Orchard | M                                 | 167,340                   | 1.586                      | 2,871                | 5,054,568                         | 5,591       | 50                       | 46            | 4                                  | 529,149                                 | 10                        | 5,587,061  |              |
|   | 009 BAILEY     | Region 17                         |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |            |              |
|   | Muleshoe       | M                                 | 109,147                   | 1.407                      | 3,030                | 8,540,877                         | 5,702       | 62                       | 28            | 11                                 | 4,378,699                               | 56                        | 8,901,339  |              |
| Three Way   |                | 271,749                           | 1.791                     | 2,592                      | 1,324,862            | 11,724                            | 47          | 46                       | 7             | 491,662                            | 33                                      | 1,666,489                 |            |              |
| 010 BANDERA   | Region 20      |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |            |              |
| Bandera   | M              | 185,430                           | 1.538                     | 1,877                      | 9,976,431            | 4,748                             | 34          | 62                       | 4             | 2,319,908                          | 26                                      | 10,567,040                |            |              |
| Medina  | M              | 193,624                           | 1.042                     | 4,179                      | 2,374,632            | 6,578                             | 61          | 31                       | 8             | 1,659,984                          | 65                                      | 2,818,887                 |            |              |
| 011 BASTROP   | Region 13      |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |            |              |
| Bastrop   | F              | 107,573                           | 1.495                     | 3,205                      | 29,170,029           | 5,465                             | 61          | 33                       | 6             | 4,976,951                          | 21                                      | 29,296,821                |            |              |
| Elgin   | M              | 88,144                            | 1.578                     | 3,412                      | 13,528,906           | 5,303                             | 65          | 27                       | 9             | 3,431,266                          | 31                                      | 12,947,472                |            |              |
| McDade  | M              | 155,095                           | 1.553                     | 3,541                      | 764,014              | 5,536                             | 52          | 45                       | 3             | 143,788                            | 24                                      | 673,356                   |            |              |
| Smithville  | M              | 121,504                           | 1.553                     | 3,224                      | 8,748,418            | 5,387                             | 57          | 37                       | 5             | 1,721,954                          | 25                                      | 8,593,386                 |            |              |
| 012 BAYLOR  | Region 9       |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |            |              |
| Seymour   | M              | 153,417                           | 1.258                     | 3,826                      | 4,998,359            | 6,201                             | 61          | 33                       | 6             | 537,346                            | 14                                      | 4,964,846                 |            |              |
| 013 BEE   | Region 2       |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |            |              |
| Beeville  | M              | 63,056                            | 1.424                     | 3,630                      | 23,231,475           | 5,396                             | 69          | 21                       | 11            | 4,734,647                          | 25                                      | 23,231,475                |            |              |
| Pawnee  |                | 466,934                           | 1.246                     | 719                        | 983,955              | 8,339                             | 19          | 73                       | 8             | 131,215                            | 17                                      | 884,872                   |            |              |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
"?" indicates that data for this item fall outside a reasonable range.

| EXPENDITURES       |                                |                               |                        |                         |                    |                                       |  |   |  | INSTRUCTIONAL EXPENDITURES |                           |                                |                                 |                                 |                               |                | County Number, Name,<br>District Name |  |
|--------------------|--------------------------------|-------------------------------|------------------------|-------------------------|--------------------|---------------------------------------|--|---|--|----------------------------|---------------------------|--------------------------------|---------------------------------|---------------------------------|-------------------------------|----------------|---------------------------------------|--|
| 72 % INSTRUCTIONAL | 73 % CENTRAL<br>ADMINISTRATIVE | 74 % CAMPUS<br>ADMINISTRATIVE | 75 % PLANT<br>SERVICES | 76 % OTHER<br>OPERATING | 77 % NON-OPERATING | 78 TOTAL<br>OPERATING<br>EXPENDITURES | 79 TOTAL<br>OPERATING<br>EXPENDITURES<br>PER PUPIL | 80 TOTAL<br>INSTRUCTIONAL<br>EXPENDITURES | 81 TOTAL<br>INSTRUCTIONAL<br>EXPENDITURES<br>PER PUPIL | 82 % REGULAR<br>EDUCATION  | 83 % SPECIAL<br>EDUCATION | 84 % COMPENSATORY<br>EDUCATION | 85 % BILINGUAL/ESL<br>EDUCATION | 86 % CAREER &<br>TECHNOLOGY ED. | 87 % GIFTED &<br>TALENTED ED. |                |                                       |  |
| 007 ATASCOSA       |                                |                               |                        |                         |                    |                                       |  |   |  |                            |                           |                                |                                 |                                 |                               |                |                                       |  |
| 49                 | 8                              | 6                             | 8                      | 14                      | 13                 | 2,860,903                             | 5,632  | 1,622,456                                 | 3,194  | 57                         | 12                        | 25                             | 0                               | 5                               | 0                             | Charlotte      |                                       |  |
| 56                 | 9                              | 5                             | 9                      | 16                      | 4                  | 6,258,426                             | 5,202  | 3,692,436                                 | 3,069  | 63                         | 12                        | 16                             | 0                               | 8                               | 0                             | Jourdanton     |                                       |  |
| 50                 | 5                              | 5                             | 8                      | 15                      | 17                 | 5,753,977                             | 4,775  | 3,433,868                                 | 2,850  | 60                         | 7                         | 23                             | 5                               | 5                               | 1                             | Lytle          |                                       |  |
| 50                 | 7                              | 4                             | 8                      | 14                      | 17                 | 16,056,509                            | 4,687  | 9,622,808                                 | 2,809  | 58                         | 15                        | 17                             | 0                               | 5                               | 4                             | Pleasanton     |                                       |  |
| 42                 | 7                              | 5                             | 9                      | 15                      | 22                 | 7,327,240                             | 4,594  | 3,939,766                                 | 2,470  | 53                         | 12                        | 28                             | 0                               | 4                               | 2                             | Poteet         |                                       |  |
| 008 AUSTIN         |                                |                               |                        |                         |                    |                                       |  |   |  |                            |                           |                                |                                 |                                 |                               |                |                                       |  |
| 52                 | 8                              | 5                             | 9                      | 16                      | 11                 | 8,685,673                             | 4,241  | 5,050,770                                 | 2,466  | 79                         | 7                         | 8                              | 0                               | 5                               | 1                             | Bellville      |                                       |  |
| 55                 | 5                              | 5                             | 9                      | 13                      | 14                 | 8,925,415                             | 4,123  | 5,665,391                                 | 2,617  | 80                         | 6                         | 8                              | 0                               | 5                               | 0                             | Sealy          |                                       |  |
| 51                 | 7                              | 5                             | 11                     | 16                      | 10                 | 5,035,823                             | 5,571  | 2,845,292                                 | 3,147  | 76                         | 10                        | 8                              | 0                               | 5                               | 1                             | Wallis Orchard |                                       |  |
| 009 BAILEY         |                                |                               |                        |                         |                    |                                       |  |   |  |                            |                           |                                |                                 |                                 |                               |                |                                       |  |
| 55                 | 8                              | 5                             | 10                     | 16                      | 6                  | 8,368,071                             | 5,586  | 4,871,465                                 | 3,252  | 64                         | 10                        | 20                             | 1                               | 5                               | 1                             | Muleshoe       |                                       |  |
| 41                 | 10                             | 4                             | 14                     | 12                      | 20                 | 1,340,790                             | 11,865   | 679,896                                   | 6,017  | 63                         | 1                         | 25                             | 0                               | 10                              | 1                             | Three Way      |                                       |  |
| 010 BANDERA        |                                |                               |                        |                         |                    |                                       |  |   |  |                            |                           |                                |                                 |                                 |                               |                |                                       |  |
| 47                 | 8                              | 4                             | 8                      | 17                      | 17                 | 8,793,570                             | 4,185  | 4,945,663                                 | 2,354  | 73                         | 12                        | 10                             | 1                               | 3                               | 2                             | Bandera        |                                       |  |
| 44                 | 8                              | 4                             | 7                      | 13                      | 24                 | 2,133,469                             | 5,910  | 1,239,854                                 | 3,434  | 54                         | 24                        | 17                             | 0                               | 5                               | 0                             | Medina         |                                       |  |
| 011 BASTROP        |                                |                               |                        |                         |                    |                                       |  |   |  |                            |                           |                                |                                 |                                 |                               |                |                                       |  |
| 48                 | 6                              | 4                             | 9                      | 18                      | 15                 | 24,858,962                            | 4,657  | 13,929,916                                | 2,610  | 64                         | 12                        | 14                             | 3                               | 5                               | 1                             | Bastrop        |                                       |  |
| 55                 | 6                              | 4                             | 8                      | 17                      | 10                 | 11,704,644                            | 4,588  | 7,155,298                                 | 2,805  | 75                         | 7                         | 8                              | 3                               | 4                               | 1                             | Elgin          |                                       |  |
| 62                 | 10                             | 4                             | 8                      | 13                      | 3                  | 651,833                               | 4,723  | 415,377                                   | 3,010  | 87                         | 3                         | 8                              | 1                               | 0                               | 0                             | McDade         |                                       |  |
| 52                 | 7                              | 4                             | 8                      | 15                      | 14                 | 7,362,295                             | 4,533  | 4,480,181                                 | 2,759  | 72                         | 13                        | 9                              | 1                               | 4                               | 1                             | Smithville     |                                       |  |
| 012 BAYLOR         |                                |                               |                        |                         |                    |                                       |  |   |  |                            |                           |                                |                                 |                                 |                               |                |                                       |  |
| 57                 | 6                              | 4                             | 8                      | 16                      | 9                  | 4,532,587                             | 5,624  | 2,846,241                                 | 3,531  | 61                         | 18                        | 15                             | 0                               | 6                               | 1                             | Seymour        |                                       |  |
| 013 BEE            |                                |                               |                        |                         |                    |                                       |  |   |  |                            |                           |                                |                                 |                                 |                               |                |                                       |  |
| 51                 | 6                              | 5                             | 10                     | 17                      | 12                 | 20,551,456                            | 4,774  | 11,959,669                                | 2,778  | 68                         | 13                        | 12                             | 0                               | 5                               | 2                             | Beeville       |                                       |  |
| 51                 | 13                             | 5                             | 10                     | 18                      | 4                  | 847,745                               | 7,184  | 449,415                                   | 3,809  | 59                         | 8                         | 24                             | 3                               | 2                               | 3                             | Pawnee         |                                       |  |



| DISTRICT<br>DETAIL   | 1. ACCREDITATION STATUS       |                                      |                   | STUDENTS                              |                          |               |            |            |                                     |                            |                                  |                                  |                                | 17. NUMBER OF<br>GRADUATES<br>(CLASS OF 1995) |                                       |     |       |  |
|--|-------------------------------|--------------------------------------|-------------------|---------------------------------------|--------------------------|---------------|------------|------------|-------------------------------------|----------------------------|----------------------------------|----------------------------------|--------------------------------|---|---------------------------------------|-----|-------|--|
|  | 2. TOTAL NUMBER OF<br>SCHOOLS | 3. NUMBER OF REGULAR<br>HIGH SCHOOLS | 4. TOTAL STUDENTS | 5. 5 YR % CHANGE IN<br>TOTAL STUDENTS | 6. % AFRICAN<br>AMERICAN | 7. % HISPANIC | 8. % WHITE | 9. % OTHER | 10. % ECONOMICALLY<br>DISADVANTAGED | 11. % SPECIAL<br>EDUCATION | 12. % BILINGUAL/ESL<br>EDUCATION | 13. % CAREER &<br>TECHNOLOGY ED. | 14. % GIFTED &<br>TALENTED ED. | 15. ATTENDANCE<br>RATE (94-95)                | 16. ANNUAL<br>DROPOUT RATE<br>(94-95) |     |       |  |
| 013 BEE<br><br>County Number, Name, Region,<br>District Name, Co-op Status   | Region 2                      |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |   |                                       |     |       |  |
|  | Pettus M                      | 2                                    | 1                 | 475                                   | 6.0                      | 0             | 41         | 59         | 0                                   | 59.4                       | 15                               | 1                                | 35                             | 8   | 95.8                                  | 0.8 | 32    |  |
|  | Skidmore Tynan M              | 3                                    | 1                 | 703                                   | 10.5                     | 1             | 56         | 44         | 0                                   | 55.0                       | 10                               | 6                                | 23                             | 10  | 94.9                                  | 0.0 | 34    |  |
|  | Region 12                     |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |   |                                       |     |       |  |
|  | Academy M                     | 3                                    | 1                 | 965                                   | 11.7                     | 1             | 11         | 88         | 1                                   | 25.8                       | 15                               | 0                                | 22                             | 11  | 96.5                                  | 1.4 | 54    |  |
|  | Bartlett M                    | 2                                    | 1                 | 565                                   | 41.6                     | 19            | 37         | 44         | 0                                   | 56.6                       | 17                               | 3                                | 19                             | 7   | 95.0                                  | 1.3 | 24    |  |
|  | Belton M                      | 10                                   | 2                 | 6,180                                 | 23.1                     | 5             | 21         | 73         | 1                                   | 37.4                       | 11                               | 4                                | 12                             | 9   | 95.4                                  | 1.9 | 279   |  |
|  | Holland F                     | 3                                    | 1                 | 465                                   | 4.3                      | 7             | 15         | 77         | 1                                   | 53.8                       | 14                               | 0                                | 40                             | 4   | 96.2                                  | 0.9 | 32    |  |
|  | Killeen M                     | 40                                   | 6                 | 27,892                                | 26.0                     | 37            | 16         | 42         | 5                                   | 48.8                       | 10                               | 2                                | 14                             | 8   | 95.9                                  | 0.8 | 962   |  |
|  | Rogers M                      | 3                                    | 1                 | 843                                   | 18.6                     | 3             | 15         | 82         | 0                                   | 35.6                       | 13                               | 1                                | 21                             | 8   | 96.6                                  | 1.2 | 52    |  |
| 014 BELL<br><br>County Number, Name, Region,<br>District Name, Co-op Status  | Salado M                      | 2                                    | 1                 | 724                                   | 29.5                     | 1             | 11         | 87         | 1                                   | 20.2                       | 11                               | 1                                | 13                             | 15  | 96.5                                  | 0.9 | 41    |  |
|  | Temple M                      | 19                                   | 1                 | 8,852                                 | 10.5                     | 26            | 20         | 52         | 2                                   | 40.8                       | 11                               | 2                                | 10                             | 9   | 95.5                                  | 0.1 | 365   |  |
|  | Troy M                        | 4                                    | 1                 | 1,194                                 | 9.6                      | 2             | 19         | 79         | 1                                   | 27.2                       | 14                               | 1                                | 22                             | 8   | 96.4                                  | 0.2 | 77    |  |
|  | Region 20                     |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |   |                                       |     |       |  |
|  | Alamo Heights M               | 5                                    | 1                 | 4,054                                 | 10.9                     | 2             | 24         | 73         | 1                                   | 17.3                       | 13                               | 3                                | 0                              | 14  | 95.4                                  | 1.5 | 249   |  |
|  | East Central M                | 8                                    | 1                 | 6,673                                 | 10.8                     | 12            | 38         | 49         | 1                                   | 44.7                       | 15                               | 3                                | 11                             | 8   | 95.6                                  | 2.1 | 403   |  |
|  | Edgewood M                    | 26                                   | 4                 | 14,587                                | -3.1                     | 2             | 96         | 2          | 0                                   | 92.6                       | 12                               | 23                               | 13                             | 5   | 93.2                                  | 4.8 | 466   |  |
|  | Ft Sam Houston F              | 3                                    | 2                 | 1,185                                 | -23.8                    | 35            | 16         | 45         | 4                                   | 29.0                       | 16                               | 2                                | 10                             | 12  | 96.5                                  | 0.0 | 38    |  |
|  | Harlandale M                  | 26                                   | 5                 | 14,847                                | -1.6                     | 0             | 92         | 8          | 0                                   | 79.9                       | 14                               | 14                               | 21                             | 6   | 94.7                                  | 1.3 | 557   |  |
|  | Judson M                      | 17                                   | 2                 | 15,049                                | 14.5                     | 21            | 29         | 46         | 3                                   | 34.8                       | 15                               | 2                                | 21                             | 7   | 95.9                                  | 1.1 | 673   |  |
| 015 BEXAR<br><br>County Number, Name, Region,<br>District Name, Co-op Status | Lackland M                    | 2                                    | 0                 | 887                                   | -5.6                     | 21            | 17         | 59         | 3                                   | 42.2                       | 13                               | 1                                | 21                             | 9   | 96.5                                  | 0.6 | 32    |  |
|  | North East M                  | 53                                   | 10                | 44,447                                | 11.5                     | 9             | 33         | 56         | 2                                   | 34.4                       | 17                               | 3                                | 19                             | 7   | 95.2                                  | 1.6 | 2,376 |  |
|  | Northside M                   | 74                                   | 14                | 57,409                                | 15.0                     | 7             | 50         | 41         | 2                                   | 40.3                       | 14                               | 4                                | 11                             | 9   | 95.2                                  | 1.9 | 2,992 |  |
|  | Randolph Field M              | 3                                    | 1                 | 1,002                                 | -11.2                    | 17            | 11         | 67         | 5                                   | 34.0                       | 14                               | 1                                | 0                              | 8   | 96.6                                  | 0.0 | 59    |  |
|  | San Antonio M                 | 111                                  | 14                | 60,794                                | 1.1                      | 11            | 83         | 6          | 0                                   | 88.1                       | 11                               | 14                               | 6                              | 6   | 94.0                                  | 3.5 | 1,949 |  |
|  | Somerset M                    | 3                                    | 1                 | 2,263                                 | 18.9                     | 0             | 76         | 23         | 0                                   | 74.7                       | 16                               | 9                                | 15                             | 8   | 94.6                                  | 0.3 | 89    |  |
|  | South San Antonio M           | 17                                   | 3                 | 10,314                                | -2.6                     | 2             | 93         | 5          | 0                                   | 89.1                       | 12                               | 17                               | 12                             | 6   | 95.3                                  | 3.7 | 440   |  |
|  | Southside M                   | 4                                    | 1                 | 3,400                                 | 20.1                     | 1             | 80         | 19         | 0                                   | 78.4                       | 10                               | 10                               | 15                             | 4   | 93.7                                  | 1.8 | 144   |  |
|  | Southwest M                   | 12                                   | 2                 | 9,036                                 | 16.0                     | 5             | 79         | 15         | 1                                   | 72.4                       | 13                               | 12                               | 17                             | 7   | 94.5                                  | 0.7 | 295   |  |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

"?" indicates that data for this item fall outside a reasonable range.

| TAAS  |             |             |                 |                         |              |           |           |                                   |  | COLLEGE ADMISSIONS TESTS<br>(CLASS OF 1995) |                                      |                              |                                     | County Number, Name,<br>District Name | Page 2 of 6 |
|---|-------------|-------------|-----------------|-------------------------|--------------|-----------|-----------|-----------------------------------|--|---|--------------------------------------|------------------------------|-------------------------------------|---------------------------------------|-------------|
| PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996) |             |             |                 |                         |              |           |           |                                   |  | 27. PERCENT<br>TESTED                       | 28. PERCENT AT OR<br>ABOVE CRITERION | 29. SAT: MEAN<br>TOTAL SCORE | 30. ACT: MEAN<br>COMPOSITE<br>SCORE |                                       |             |
| 18. ALL TESTS TAKEN   | 19. READING | 20. WRITING | 21. MATHEMATICS | 22. AFRICAN<br>AMERICAN | 23. HISPANIC | 24. WHITE | 25. OTHER | 26. ECONOMICALLY<br>DISADVANTAGED |  |   |                                      |                              |                                     |                                       |             |
| 57.9  | 76.6        | 82.3        | 63.6            | n/a                     | 46.0         | 65.7      | n/a       | 48.8                              |  | 71.4  | 10.7                                 | 848                          | 19.5                                | 013 BEE                               |             |
| 65.3  | 76.7        | 84.3        | 73.1            | LT5                     | 47.3         | 84.8      | n/a       | 48.8                              |  | 50.0  | 12.5                                 | LT5                          | 20.5                                | Pettus                                |             |
|   |             |             |                 |                         |              |           |           |                                   |  |   |                                      |                              |                                     | Skidmore Tynan                        |             |
| 81.1  | 91.6        | 90.6        | 87.7            | LT5                     | 61.1         | 82.8      | n/a       | 75.9                              |  | 75.0  | 22.7                                 | 914                          | 21.2                                | 014 BELL                              |             |
| 48.5  | 61.7        | 69.7        | 60.4            | 50.0                    | 32.9         | 61.0      | LT5       | 32.4                              |  | 42.9  | 0.0                                  | LT5                          | 17.5                                | Academy                               |             |
| 68.2  | 84.0        | 84.3        | 75.0            | 43.0                    | 52.0         | 73.3      | 72.4      | 52.4                              |  | ?   | 20.4                                 | 891                          | 19.2                                | Bartlett                              |             |
| 78.9  | 88.1        | 89.9        | 85.4            | 81.8                    | 71.4         | 79.5      | LT5       | 68.6                              |  | 63.0  | 3.7                                  | 811                          | 19.5                                | Belton                                |             |
| 62.9  | 80.2        | 80.8        | 71.1            | 50.4                    | 58.4         | 74.4      | 73.1      | 55.9                              |  | 62.9  | 16.8                                 | 866                          | 20.5                                | Holland                               |             |
| 66.2  | 81.7        | 82.5        | 72.1            | 0.0                     | 40.7         | 71.9      | LT5       | 48.5                              |  | 38.3  | 10.6                                 | 951                          | 22.0                                | Killeen                               |             |
| 81.4  | 89.0        | 92.2        | 90.4            | LT5                     | 65.7         | 82.9      | LT5       | 65.4                              |  | 90.3  | 22.6                                 | 838                          | 22.5                                | Rogers                                |             |
| 63.9  | 78.5        | 82.1        | 69.8            | 38.7                    | 50.0         | 79.5      | 74.5      | 43.4                              |  | 73.7  | 26.3                                 | 943                          | 20.4                                | Salado                                |             |
| 72.9  | 85.0        | 83.5        | 79.3            | 60.0                    | 58.8         | 76.3      | 83.3      | 60.8                              |  | 61.7  | 23.3                                 | 927                          | 22.0                                | Temple                                |             |
|   |             |             |                 |                         |              |           |           |                                   |  |   |                                      |                              |                                     | Troy                                  |             |
| 84.3  | 94.0        | 94.4        | 86.1            | 65.0                    | 59.2         | 91.1      | 69.2      | 60.8                              |  | 89.4  | 45.8                                 | 1,012                        | 21.2                                | 015 BEXAR                             |             |
| 64.2  | 80.1        | 83.5        | 71.3            | 48.2                    | 57.9         | 72.3      | 61.1      | 54.4                              |  | 65.2  | 11.9                                 | 816                          | 19.6                                | Alamo Heights                         |             |
| 46.7  | 62.6        | 67.0        | 57.6            | 52.2                    | 46.1         | 70.9      | 64.7      | 46.2                              |  | 50.8  | 1.9                                  | 710                          | 16.6                                | East Central                          |             |
| 71.8  | 85.4        | 82.4        | 77.4            | 60.2                    | 59.7         | 83.7      | 84.6      | 58.4                              |  | 85.7  | 20.0                                 | 893                          | 18.0                                | Edgewood                              |             |
| 47.2  | 64.8        | 73.3        | 57.4            | 33.3                    | 45.9         | 61.7      | 65.0      | 45.4                              |  | 60.6  | 2.7                                  | 717                          | 17.1                                | Ft Sam Houston                        |             |
| 67.9  | 83.4        | 82.6        | 74.2            | 55.1                    | 60.6         | 77.8      | 74.3      | 57.9                              |  | 73.6  | 22.7                                 | 908                          | 20.5                                | Harlandale                            |             |
| 80.6  | 90.5        | 88.4        | 87.0            | 74.4                    | 78.3         | 82.9      | 100.0     | 80.2                              |  | 85.2  | 44.4                                 | 973                          | 24.1                                | Judson                                |             |
| 75.5  | 88.0        | 89.9        | 80.5            | 51.6                    | 63.2         | 84.9      | 79.5      | 59.7                              |  | 82.4  | 32.3                                 | 940                          | 21.4                                | Lackland                              |             |
| 67.6  | 83.3        | 85.3        | 74.0            | 56.1                    | 58.3         | 79.2      | 81.3      | 53.9                              |  | 74.5  | 22.7                                 | 895                          | 20.9                                | North East                            |             |
| 80.8  | 88.8        | 95.2        | 85.9            | 63.1                    | 77.8         | 84.7      | 89.5      | 79.2                              |  | 90.4  | 28.8                                 | 871                          | 21.3                                | Northside                             |             |
| 40.9  | 59.4        | 68.0        | 49.9            | 31.9                    | 40.9         | 60.2      | 42.0      | 39.1                              |  | 69.1  | 4.3                                  | 710                          | 17.2                                | Randolph Field                        |             |
| 48.6  | 69.1        | 75.8        | 55.3            | LT5                     | 42.6         | 68.2      | LT5       | 47.3                              |  | 50.7  | 4.2                                  | 735                          | 17.9                                | San Antonio                           |             |
| 51.4  | 68.9        | 73.7        | 62.3            | 57.7                    | 50.5         | 65.6      | 38.5      | 50.1                              |  | 58.9  | 2.5                                  | 713                          | 16.2                                | Somerset                              |             |
| 40.4  | 57.8        | 64.3        | 52.5            | 44.4                    | 37.6         | 52.8      | LT5       | 37.9                              |  | 60.6  | 5.5                                  | 751                          | 18.3                                | South San Antonio                     |             |
| 47.3  | 64.4        | 77.3        | 56.5            | 47.4                    | 43.3         | 68.1      | 72.0      | 41.8                              |  | 67.8  | 7.4                                  | 726                          | 18.7                                | Southside                             |             |
|   |             |             |                 |                         |              |           |           |                                   |  |   |                                      |                              |                                     | Southwest                             |             |

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.  
 "n/a" indicates "not applicable" or "not available."

Page 3 of 6

County Number, Name, Region,  
District Name, Coop Status

## STAFF

| County Number, Name, Region, District Name, Co-op Status |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |      |
|--|-----------------------|------------------------------|-----------------------------|----------------------------------|----------------|-------------------------|-----------------------|---|--|---|----------------------------|----------------|--|------------------------------------|------|
| 31. TOTAL STAFF FTE                                      | 32. TOTAL TEACHER FTE | 33. % CENTRAL ADMINISTRATIVE | 34. % CAMPUS ADMINISTRATIVE | 35. % PROFESSIONAL SUPPORT STAFF | 36. % TEACHERS | 37. % EDUCATIONAL AIDES | 38. % AUXILIARY STAFF | 39. AVERAGE CENTRAL ADMINISTRATIVE SALARY | 40. AVERAGE CAMPUS ADMINISTRATIVE SALARY | 41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY | 42. AVERAGE TEACHER SALARY | 43. % MINORITY | 44. NUMBER OF STUDENTS PER TOTAL STAFF | 45. NUMBER OF STUDENTS PER TEACHER |      |
| 013 BEE Region 2   |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |      |
| Pettus M   | 77                    | 38                           | 1                           | 4                                | 4              | 49                      | 12                    | 30  | 53,003                                   | 41,732  | 34,645                     | 30,214         | 32                                     | 6.2                                | 12.6 |
| Skidmore Tynan M   | 98                    | 57                           | 3                           | 3                                | 2              | 58                      | 5                     | 29  | 41,167                                   | 41,135  | 35,817                     | 27,950         | 29                                     | 7.2                                | 12.3 |
| 014 BELL Region 12                                       |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |      |
| Academy M  | 124                   | 66                           | 1                           | 3                                | 4              | 53                      | 14                    | 24  | 63,659                                   | 54,161  | 37,227                     | 28,273         | 3                                      | 7.8                                | 14.6 |
| Bartlett M   | 77                    | 40                           | 1                           | 3                                | 3              | 53                      | 15                    | 25  | 58,093                                   | 46,374  | 38,398                     | 27,696         | 18                                     | 7.4                                | 14.0 |
| Belton   | 831                   | 397                          | 1                           | 2                                | 5              | 48                      | 12                    | 31  | 62,276                                   | 46,441  | 34,753                     | 29,686         | 16                                     | 7.4                                | 15.6 |
| Holland F  | 60                    | 35                           | 4                           | 3                                | 4              | 57                      | 12                    | 20  | 56,355                                   | 48,261  | 31,774                     | 28,973         | 4                                      | 7.7                                | 13.4 |
| Killeen  | 3,570                 | 1,728                        | 0                           | 2                                | 8              | 48                      | 15                    | 26  | 64,495                                   | 48,088  | 38,384                     | 30,008         | 29                                     | 7.8                                | 16.1 |
| Rogers   | 115                   | 63                           | 1                           | 3                                | 8              | 55                      | 10                    | 23  | 60,000                                   | 42,568  | 29,056                     | 27,582         | 7                                      | 7.3                                | 13.3 |
| Salado M   | 94                    | 54                           | 1                           | 4                                | 5              | 57                      | 10                    | 23  | 62,869                                   | 46,281  | 32,594                     | 30,091         | 6                                      | 7.7                                | 13.4 |
| Temple   | 1,192                 | 615                          | 1                           | 2                                | 6              | 52                      | 9                     | 31  | 65,173                                   | 46,660  | 36,076                     | 29,297         | 24                                     | 7.4                                | 14.4 |
| Troy M   | 154                   | 85                           | 1                           | 3                                | 4              | 55                      | 13                    | 23  | 63,118                                   | 46,572  | 33,864                     | 28,639         | 8                                      | 7.8                                | 14.0 |
| 015 BEXAR Region 20                                      |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |      |
| Alamo Heights  | 525                   | 266                          | 1                           | 2                                | 5              | 51                      | 10                    | 31  | 77,129                                   | 58,523  | 42,119                     | 39,462         | 28                                     | 7.7                                | 15.2 |
| East Central   | 839                   | 408                          | 1                           | 2                                | 7              | 49                      | 14                    | 27  | 68,134                                   | 52,443  | 38,724                     | 31,272         | 28                                     | 8.0                                | 16.4 |
| Edgewood   | 2,228                 | 981                          | 1                           | 2                                | 10             | 44                      | 13                    | 31  | 61,580                                   | 49,164  | 38,713                     | 30,646         | 74                                     | 6.5                                | 14.9 |
| Ft Sam Houston F   | 186                   | 101                          | 2                           | 3                                | 7              | 54                      | 9                     | 25  | 66,046                                   | 52,919  | 41,294                     | 36,850         | 28                                     | 6.4                                | 11.8 |
| Harlandale   | 2,008                 | 947                          | 1                           | 2                                | 8              | 47                      | 11                    | 31  | 67,975                                   | 56,942  | 41,899                     | 31,828         | 63                                     | 7.4                                | 15.7 |
| Judson   | 1,888                 | 958                          | 1                           | 2                                | 7              | 51                      | 7                     | 33  | 69,505                                   | 58,482  | 40,508                     | 34,036         | 27                                     | 8.0                                | 15.7 |
| Lackland M   | 134                   | 71                           | 2                           | 2                                | 6              | 53                      | 11                    | 25  | 65,787                                   | 53,023  | 39,811                     | 35,286         | 33                                     | 6.6                                | 12.5 |
| North East   | 5,471                 | 2,844                        | 0                           | 2                                | 9              | 52                      | 9                     | 28  | 74,390                                   | 53,654  | 41,655                     | 34,738         | 27                                     | 8.1                                | 15.6 |
| Northside  | 6,992                 | 3,658                        | 1                           | 2                                | 8              | 52                      | 9                     | 28  | 55,837                                   | 50,531  | 38,589                     | 32,592         | 39                                     | 8.2                                | 15.7 |
| Randolph Field M   | 146                   | 85                           | 2                           | 3                                | 5              | 58                      | 7                     | 24  | 63,078                                   | 49,245  | 41,078                     | 36,081         | 13                                     | 6.9                                | 11.8 |
| San Antonio  | 7,695                 | 3,692                        | 1                           | 2                                | 8              | 48                      | 12                    | 30  | 62,071                                   | 55,511  | 42,265                     | 37,061         | 69                                     | 7.9                                | 16.5 |
| Somerset   | 266                   | 139                          | 1                           | 3                                | 6              | 52                      | 8                     | 30  | 64,919                                   | 47,193  | 32,559                     | 29,281         | 39                                     | 8.5                                | 16.3 |
| South San Antonio  | 1,402                 | 698                          | 0                           | 3                                | 7              | 50                      | 12                    | 27  | 70,808                                   | 50,724  | 41,399                     | 32,919         | 64                                     | 7.4                                | 14.8 |
| Southside  | 427                   | 230                          | 2                           | 2                                | 5              | 54                      | 6                     | 31  | 60,314                                   | 50,952  | 39,045                     | 31,384         | 52                                     | 8.0                                | 14.8 |
| Southwest  | 1,143                 | 601                          | 1                           | 3                                | 6              | 53                      | 10                    | 27  | 63,095                                   | 50,748  | 37,134                     | 30,699         | 46                                     | 7.9                                | 15.0 |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

"?" indicates that data for this item fall outside a reasonable range.

| TEACHERS                              |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               | Page 4 of 6                        |                                   |
|---------------------------------------|--|---------------------------------|-----------------------------|---------------------------|------------------------|----------------|-------------|-------------|-------------------------|-------------------------|------------------------------|-------------------------------|------------------------------------|-----------------------------------|
| 46. % TEACHERS WITH 1 OR MORE PERMITS | 47. % WITH 5 OR FEWER YEARS EXPERIENCE | 48. AVERAGE YEARS OF EXPERIENCE | 49. % WITH ADVANCED DEGREES | 50. TEACHER TURNOVER RATE | 51. % AFRICAN AMERICAN | 52. % HISPANIC | 53. % WHITE | 54. % OTHER | 55. % REGULAR EDUCATION | 56. % SPECIAL EDUCATION | 57. % COMPENSATORY EDUCATION | 58. % BILINGUAL/ESL EDUCATION | 59. % CAREER & TECHNOLOGY ED.      | 60. % OTHER EDUC. (INCLUDES GR.T) |
|                                       |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               | County Number, Name, District Name |                                   |
| 0.0                                   | 29.2                                   | 15.0                            | 18.9                        | 16.2                      | 0                      | 16             | 84          | 0           | 71                      | 8                       | 8                            | 0                             | 10                                 | 3                                 |
| 5.3                                   | 45.8                                   | 9.4                             | 17.4                        | 28.9                      | 0                      | 18             | 82          | 0           | 65                      | 7                       | 16                           | 1                             | 8                                  | 3                                 |
|                                       |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               | 013 BEE                            |                                   |
|                                       |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               | Pettus                             |                                   |
|                                       |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               | Skidmore Tynan                     |                                   |
|                                       |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               | 014 BELL                           |                                   |
| 0.0                                   | 37.0                                   | 10.8                            | 13.7                        | 13.4                      | 0                      | 2              | 98          | 0           | 89                      | 5                       | 0                            | 0                             | 5                                  | 1                                 |
| 2.5                                   | 36.6                                   | 12.4                            | 17.3                        | 23.3                      | 7                      | 5              | 88          | 0           | 85                      | 8                       | 1                            | 1                             | 5                                  | 0                                 |
| 1.6                                   | 26.0                                   | 12.4                            | 17.3                        | 7.5                       | 2                      | 2              | 95          | 1           | 77                      | 8                       | 5                            | 2                             | 4                                  | 4                                 |
| 14.2                                  | 23.4                                   | 14.1                            | 10.5                        | 11.6                      | 0                      | 0              | 100         | 0           | 76                      | 7                       | 11                           | 0                             | 6                                  | 0                                 |
| 2.9                                   | 44.7                                   | 9.2                             | 17.7                        | 14.0                      | 10                     | 5              | 83          | 2           | 75                      | 7                       | 8                            | 1                             | 4                                  | 5                                 |
| 0.0                                   | 41.7                                   | 9.8                             | 18.9                        | 9.6                       | 2                      | 0              | 98          | 0           | 86                      | 6                       | 1                            | 0                             | 4                                  | 1                                 |
| 9.3                                   | 33.0                                   | 11.3                            | 23.3                        | 12.0                      | 2                      | 0              | 98          | 0           | 85                      | 5                       | 2                            | 1                             | 4                                  | 3                                 |
| 1.0                                   | 37.0                                   | 11.2                            | 9.7                         | 12.5                      | 7                      | 5              | 88          | 0           | 74                      | 9                       | 4                            | 1                             | 4                                  | 7                                 |
| 5.9                                   | 32.9                                   | 11.9                            | 12.9                        | 7.6                       | 0                      | 1              | 99          | 0           | 85                      | 6                       | 4                            | 0                             | 4                                  | 0                                 |
|                                       |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               | 015 BEXAR                          |                                   |
| 2.1                                   | 13.3                                   | 16.1                            | 60.9                        | 9.3                       | 0                      | 6              | 93          | 1           | 82                      | 10                      | 3                            | 1                             | 0                                  | 3                                 |
| 3.2                                   | 36.6                                   | 10.6                            | 24.5                        | 12.3                      | 4                      | 12             | 82          | 2           | 65                      | 12                      | 9                            | 5                             | 5                                  | 4                                 |
| 8.0                                   | 38.3                                   | 10.4                            | 22.3                        | 18.6                      | 7                      | 52             | 40          | 1           | 76                      | 8                       | 8                            | 2                             | 4                                  | 2                                 |
| 5.0                                   | 20.9                                   | 15.1                            | 42.3                        | 12.0                      | 6                      | 6              | 85          | 3           | 74                      | 15                      | 8                            | 0                             | 0                                  | 4                                 |
| 4.7                                   | 32.1                                   | 11.9                            | 33.0                        | 12.5                      | 4                      | 44             | 49          | 2           | 65                      | 12                      | 5                            | 11                            | 4                                  | 3                                 |
| 1.4                                   | 31.0                                   | 11.9                            | 29.3                        | 11.0                      | 4                      | 9              | 85          | 1           | 74                      | 12                      | 4                            | 1                             | 5                                  | 4                                 |
| 0.0                                   | 26.8                                   | 13.7                            | 38.1                        | 12.9                      | 7                      | 10             | 82          | 1           | 73                      | 10                      | 7                            | 1                             | 4                                  | 6                                 |
| 1.5                                   | 29.6                                   | 12.1                            | 39.1                        | 8.9                       | 1                      | 11             | 87          | 1           | 72                      | 16                      | 2                            | 2                             | 4                                  | 5                                 |
| 1.9                                   | 31.7                                   | 11.9                            | 39.2                        | 10.0                      | 3                      | 21             | 75          | 1           | 74                      | 12                      | 4                            | 1                             | 3                                  | 5                                 |
| 0.0                                   | 21.2                                   | 13.8                            | 36.5                        | 12.8                      | 1                      | 7              | 92          | 0           | 77                      | 12                      | 5                            | 0                             | 0                                  | 5                                 |
| 3.1                                   | 23.6                                   | 14.1                            | 40.9                        | 14.1                      | 14                     | 41             | 45          | 0           | 57                      | 12                      | 2                            | 18                            | 4                                  | 7                                 |
| 2.0                                   | 48.1                                   | 8.4                             | 21.8                        | 19.8                      | 0                      | 16             | 83          | 1           | 77                      | 12                      | 0                            | 6                             | 4                                  | 1                                 |
| 3.5                                   | 33.5                                   | 12.2                            | 28.7                        | 10.2                      | 3                      | 44             | 52          | 1           | 56                      | 10                      | 5                            | 16                            | 4                                  | 9                                 |
| 5.2                                   | 35.9                                   | 10.7                            | 21.5                        | 13.6                      | 3                      | 32             | 64          | 1           | 64                      | 6                       | 12                           | 7                             | 4                                  | 7                                 |
| 7.6                                   | 52.5                                   | 8.0                             | 19.7                        | 14.1                      | 4                      | 26             | 69          | 1           | 67                      | 11                      | 6                            | 10                            | 4                                  | 2                                 |

Page 5 of 6

County Number, Name, Region,  
District Name, Co-op Status

## TAXES AND REVENUES

## FUND BALANCES

## EXPENDITURES

| County Number, Name, Region, District Name, Co-op Status |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
|--|---------------------------|----------------------------|----------------------|-----------------------------------|-------------|--------------------------|---------------|------------------------------------|---|---------------------------|
| 61. TAXABLE<br>VALUE<br>PER PUPIL                        | 62. EQUALIZED<br>TAX RATE | 63. STATE AID<br>PER PUPIL | 64. TOTAL<br>REVENUE | 65. TOTAL<br>REVENUE<br>PER PUPIL | 66. % STATE | 67. % LOCAL<br>AND OTHER | 68. % FEDERAL | 69. FUND BALANCE<br>(END OF 94-95) | 70. % FUND BALANCE<br>(OF 95-96 BUDGET) | 71. TOTAL<br>EXPENDITURES |
| Region 2   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| 013 BEE  |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| Pettus   | 152,062                   | 1.343                      | 3,490                | 5,792                             | 55          | 38                       | 7             | 668,724                            | 26                                      | 2,778,040                 |
| Skidmore Tynan   | 90,602                    | 1.214                      | 3,525                | 4,994                             | 66          | 25                       | 9             | 578,456                            | 18                                      | 3,624,638                 |
| Region 12  |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| 014 BELL   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| Academy  | 78,679                    | 1.260                      | 3,977                | 4,994                             | 73          | 24                       | 3             | 1,650,879                          | 35                                      | 5,219,322                 |
| Bartlett   | 77,373                    | 1.239                      | 4,029                | 5,021                             | 73          | 22                       | 6             | 789,651                            | 33                                      | 2,840,962                 |
| Belton   | 90,475                    | 1.303                      | 3,266                | 5,169                             | 65          | 26                       | 8             | 3,505,984                          | 14                                      | 31,580,136                |
| Holland  | 80,170                    | 1.295                      | 4,614                | 5,918                             | 74          | 21                       | 5             | 804,879                            | 39                                      | 2,559,586                 |
| Killeen  | 72,094                    | 1.330                      | 3,317                | 5,096                             | 65          | 21                       | 13            | 13,933,857                         | 12                                      | 131,821,083               |
| Rogers   | 82,402                    | 1.272                      | 3,941                | 5,411                             | 75          | 20                       | 5             | 2,215,053                          | 52                                      | 4,775,257                 |
| Salado   | 206,286                   | 1.242                      | 2,639                | 5,685                             | 47          | 52                       | 1             | 748,126                            | 20                                      | 4,190,032                 |
| Temple   | 184,782                   | 1.415                      | 1,984                | 5,441                             | 39          | 52                       | 9             | 4,943,043                          | 12                                      | 48,816,704                |
| Troy   | 90,322                    | 1.261                      | 3,656                | 5,085                             | 70          | 27                       | 3             | 1,542,777                          | 30                                      | 6,049,372                 |
| Region 20  |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| 015 BEXAR  |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| Alamo Heights  | 455,958                   | 1.480                      | 289                  | 5,929                             | 5           | 91                       | 4             | 8,184,178                          | 31                                      | 23,787,195                |
| East Central   | 103,806                   | 1.660                      | 3,270                | 5,483                             | 58          | 36                       | 6             | 8,748,852                          | 29                                      | 36,957,558                |
| Edgewood   | 33,393                    | 1.480                      | 4,587                | 5,763                             | 73          | 11                       | 15            | 17,099,915                         | 23                                      | 88,951,996                |
| Ft Sam Houston   | 0                         | 0.000                      | 4,399                | 6,348                             | 64          | 7                        | 29            | 4,531,060                          | 64                                      | 7,370,944                 |
| Harlandale   | 45,912                    | 1.685                      | 4,349                | 6,015                             | 74          | 16                       | 10            | 18,576,513                         | 21                                      | 101,148,146               |
| Judson   | 141,730                   | 1.410                      | 2,359                | 5,152                             | 54          | 40                       | 6             | 12,078,220                         | 19                                      | 78,333,465                |
| Lackland   | 0                         | 0.000                      | 4,415                | 6,936                             | 65          | 4                        | 31            | 1,283,789                          | 20                                      | 6,804,375                 |
| North East   | 237,251                   | 1.407                      | 1,422                | 5,218                             | 26          | 68                       | 6             | 28,760,953                         | 14                                      | 232,522,497               |
| Northside  | 172,353                   | 1.391                      | 2,366                | 4,989                             | 44          | 49                       | 6             | 31,082,709                         | 12                                      | 303,883,116               |
| Randolph Field   | 0                         | 0.000                      | 4,261                | 7,041                             | 62          | 5                        | 33            | 3,315,077                          | 48                                      | 7,265,563                 |
| San Antonio  | 100,049                   | 1.544                      | 3,469                | 5,636                             | 58          | 29                       | 12            | 50,948,179                         | 17                                      | 348,660,038               |
| Somerset   | 40,870                    | 1.850                      | 4,420                | 5,609                             | 77          | 13                       | 9             | 2,093,523                          | 20                                      | 12,763,555                |
| South San Antonio  | 50,272                    | 1.557                      | 4,377                | 5,705                             | 73          | 16                       | 11            | 18,534,893                         | 34                                      | 65,630,427                |
| Southside  | 44,328                    | 1.600                      | 4,230                | 5,591                             | 72          | 18                       | 10            | 6,854,765                          | 43                                      | 19,114,367                |
| Southwest  | 41,676                    | 1.352                      | 4,164                | 5,564                             | 74          | 13                       | 12            | 22,155,890                         | 47                                      | 56,406,495                |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "7" indicates that data for this item fall outside a reasonable range.

| EXPENDITURES        |                                 |                                |                         |                          |                     |  |   |  |   | INSTRUCTIONAL EXPENDITURES |                            |                                 |                                  |                                  |                                |   | Page 6 of 6   |  | County Number, Name,<br>District Name |
|---------------------|---------------------------------|--------------------------------|-------------------------|--------------------------|---------------------|--|---|--|---|----------------------------|----------------------------|---------------------------------|----------------------------------|----------------------------------|--------------------------------|---|---|--|---------------------------------------|
| 72. % INSTRUCTIONAL | 73. % CENTRAL<br>ADMINISTRATIVE | 74. % CAMPUS<br>ADMINISTRATIVE | 75. % PLANT<br>SERVICES | 76. % OTHER<br>OPERATING | 77. % NON-OPERATING | 78. TOTAL<br>OPERATING<br>EXPENDITURES | 79. TOTAL<br>OPERATING<br>EXPENDITURES<br>PER PUPIL | 80. TOTAL<br>INSTRUCTIONAL<br>EXPENDITURES | 81. TOTAL<br>INSTRUCTIONAL<br>EXPENDITURES<br>PER PUPIL | 82. % REGULAR<br>EDUCATION | 83. % SPECIAL<br>EDUCATION | 84. % COMPENSATORY<br>EDUCATION | 85. % BILINGUAL/ESL<br>EDUCATION | 86. % CAREER &<br>TECHNOLOGY ED. | 87. % GIFTED &<br>TALENTED ED. |   |   |  |                                       |
| 56                  | 8                               | 6                              | 11                      | 16                       | 4                   | 2,679,963                              | 5,642   | 1,552,332                                  | 3,268   | 60                         | 12                         | 16                              | 1                                | 9                                | 2                              | 013 BEE<br>Pettus<br>Skidmore Tynan   |   |  |                                       |
| 63                  | 7                               | 6                              | 8                       | 13                       | 2                   | 3,541,913                              | 5,038   | 2,296,890                                  | 3,267   | 61                         | 7                          | 24                              | 1                                | 7                                | 1                              |   |   |  |                                       |
| 48                  | 5                               | 6                              | 9                       | 13                       | 19                  | 4,233,312                              | 4,387   | 2,483,606                                  | 2,574   | 74                         | 13                         | 8                               | 0                                | 5                                | 1                              | 014 BELL<br>Academy<br>Bartlett<br>Belton<br>Holland<br>Killeen<br>Rogers<br>Salado<br>Temple<br>Troy |   |  |                                       |
| 48                  | 6                               | 6                              | 9                       | 17                       | 14                  | 2,430,380                              | 4,302   | 1,359,452                                  | 2,406   | 57                         | 13                         | 23                              | 1                                | 6                                | 0                              |   |   |  |                                       |
| 53                  | 5                               | 5                              | 9                       | 16                       | 12                  | 27,841,473                             | 4,505   | 16,609,776                                 | 2,688   | 70                         | 11                         | 11                              | 2                                | 4                                | 1                              |   |   |  |                                       |
| 46                  | 7                               | 7                              | 10                      | 14                       | 16                  | 2,151,067                              | 4,626   | 1,178,185                                  | 2,534   | 74                         | 8                          | 11                              | 0                                | 7                                | 1                              |   |   |  |                                       |
| 53                  | 8                               | 6                              | 10                      | 15                       | 7                   | 122,120,315                            | 4,378   | 69,789,333                                 | 2,502   | 72                         | 11                         | 10                              | 0                                | 3                                | 3                              |   |   |  |                                       |
| 47                  | 6                               | 4                              | 10                      | 19                       | 14                  | 4,122,543                              | 4,890   | 2,227,601                                  | 2,642   | 78                         | 7                          | 9                               | 0                                | 5                                | 0                              |   |   |  |                                       |
| 51                  | 5                               | 5                              | 9                       | 15                       | 16                  | 3,535,908                              | 4,884   | 2,123,231                                  | 2,933   | 84                         | 8                          | 3                               | 0                                | 4                                | 1                              |   |   |  |                                       |
| 52                  | 8                               | 5                              | 11                      | 16                       | 8                   | 44,675,449                             | 5,047   | 25,504,311                                 | 2,881   | 71                         | 12                         | 10                              | 1                                | 1                                | 5                              |   |   |  |                                       |
| 53                  | 6                               | 5                              | 10                      | 14                       | 12                  | 5,339,240                              | 4,472   | 3,203,456                                  | 2,683   | 77                         | 8                          | 9                               | 0                                | 5                                | 1                              |   |   |  |                                       |
| 55                  | 7                               | 5                              | 10                      | 14                       | 10                  | 21,422,328                             | 5,284   | 12,974,359                                 | 3,200   | 75                         | 12                         | 6                               | 1                                | 1                                | 4                              |   | 015 BEXAR<br>Alamo Heights<br>East Central<br>Edgewood<br>Ft Sam Houston<br>Harlandale<br>Judson<br>Lackland<br>North East<br>Northside<br>Randolph Field<br>San Antonio<br>Somerset<br>South San Antonio<br>Southside<br>Southwest |  |                                       |
| 48                  | 6                               | 4                              | 10                      | 16                       | 16                  | 31,168,728                             | 4,671   | 17,777,941                                 | 2,664   | 64                         | 17                         | 12                              | 1                                | 5                                | 1                              |   |   |  |                                       |
| 52                  | 8                               | 5                              | 10                      | 18                       | 7                   | 82,648,609                             | 5,666   | 46,080,781                                 | 3,159   | 58                         | 11                         | 24                              | 2                                | 4                                | 1                              |   |   |  |                                       |
| 58                  | 7                               | 7                              | 11                      | 16                       | 0                   | 7,348,802                              | 6,202   | 4,245,405                                  | 3,583   | 74                         | 13                         | 8                               | 1                                | 3                                | 1                              |   |   |  |                                       |
| 48                  | 7                               | 5                              | 11                      | 14                       | 16                  | 85,069,173                             | 5,730   | 48,373,930                                 | 3,258   | 59                         | 14                         | 14                              | 8                                | 4                                | 1                              |   |   |  |                                       |
| 51                  | 6                               | 5                              | 9                       | 14                       | 16                  | 65,828,848                             | 4,374   | 39,593,170                                 | 2,631   | 69                         | 17                         | 9                               | 0                                | 4                                | 1                              |   |   |  |                                       |
| 59                  | 9                               | 6                              | 9                       | 14                       | 2                   | 6,659,674                              | 7,508   | 4,002,510                                  | 4,512   | 66                         | 16                         | 13                              | 0                                | 2                                | 4                              |   |   |  |                                       |
| 57                  | 7                               | 6                              | 9                       | 15                       | 6                   | 219,215,601                            | 4,932   | 132,838,400                                | 2,989   | 70                         | 19                         | 6                               | 0                                | 4                                | 1                              |   |   |  |                                       |
| 52                  | 5                               | 4                              | 8                       | 16                       | 14                  | 260,128,819                            | 4,531   | 158,746,195                                | 2,765   | 69                         | 18                         | 9                               | 0                                | 4                                | 1                              |   |   |  |                                       |
| 57                  | 8                               | 4                              | 9                       | 16                       | 7                   | 6,761,111                              | 6,748   | 4,129,984                                  | 4,122   | 84                         | 6                          | 8                               | 0                                | 0                                | 2                              |   |   |  |                                       |
| 55                  | 7                               | 5                              | 11                      | 15                       | 7                   | 324,196,792                            | 5,333   | 190,086,841                                | 3,127   | 55                         | 15                         | 14                              | 11                               | 4                                | 0                              |   |   |  |                                       |
| 45                  | 7                               | 4                              | 7                       | 15                       | 22                  | 9,990,170                              | 4,415   | 5,799,182                                  | 2,563   | 58                         | 16                         | 19                              | 0                                | 6                                | 1                              |   |   |  |                                       |
| 53                  | 6                               | 4                              | 10                      | 16                       | 11                  | 58,417,123                             | 5,664   | 34,515,372                                 | 3,346   | 55                         | 12                         | 14                              | 14                               | 4                                | 2                              |   |   |  |                                       |
| 51                  | 8                               | 4                              | 10                      | 21                       | 6                   | 17,974,489                             | 5,287   | 9,662,762                                  | 2,842   | 53                         | 9                          | 22                              | 7                                | 5                                | 4                              |   |   |  |                                       |
| 46                  | 8                               | 5                              | 7                       | 14                       | 21                  | 44,611,599                             | 4,937   | 25,714,144                                 | 2,846   | 57                         | 14                         | 23                              | 1                                | 4                                | 1                              |   |   |  |                                       |



| DISTRICT<br>DETAIL   | 1. ACCREDITATION STATUS | 2. TOTAL NUMBER OF<br>SCHOOLS | 3. NUMBER OF REGULAR<br>HIGH SCHOOLS | STUDENTS          |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |
|--|-------------------------|-------------------------------|--------------------------------------|-------------------|---------------------------------------|--------------------------|---------------|------------|------------|-------------------------------------|----------------------------|----------------------------------|----------------------------------|--------------------------------|--------------------------------|---------------------------------------|---|
|  |                         |                               |                                      | 4. TOTAL STUDENTS | 5. 5 YR % CHANGE IN<br>TOTAL STUDENTS | 6. % AFRICAN<br>AMERICAN | 7. % HISPANIC | 8. % WHITE | 9. % OTHER | 10. % ECONOMICALLY<br>DISADVANTAGED | 11. % SPECIAL<br>EDUCATION | 12. % BILINGUAL/ESL<br>EDUCATION | 13. % CAREER &<br>TECHNOLOGY ED. | 14. % GIFTED &<br>TALENTED ED. | 15. ATTENDANCE<br>RATE (94-95) | 16. ANNUAL<br>DROPOUT RATE<br>(94-95) | 17. NUMBER OF<br>GRADUATES<br>(CLASS OF 1995) |
| 016 BLANCO<br>Region 13<br>Blanco M<br>Johnson City M  | AA                      | 3                             | 1                                    | 855               | 34.6                                  | 2                        | 26            | 71         | 1          | 38.0                                | 19                         | 5                                | 27                               | 18                             | 96.2                           | 0.5                                   | 36  |
|  | AA                      | 3                             | 1                                    | 599               | 15.9                                  | 0                        | 18            | 82         | 1          | 31.7                                | 12                         | 3                                | 24                               | 6                              | 96.8                           | 0.0                                   | 38  |
| 017 BORDEN<br>Region 17<br>Borden County M   | RE                      | 1                             | 0                                    | 201               | 8.1                                   | 1                        | 20            | 77         | 2          | 27.4                                | 17                         | 6                                | 36                               | 7                              | 96.8                           | 0.0                                   | 15  |
| 018 BOSQUE<br>Region 12<br>Clifton M<br>Cranfills Gap M<br>Iredell M<br>Kopperl M<br>Meridian M<br>Morgan M<br>Valley Mills F<br>Walnut Springs M  | AA                      | 3                             | 1                                    | 1,224             | 22.9                                  | 5                        | 17            | 78         | 0          | 42.6                                | 13                         | 5                                | 22                               | 10                             | 96.9                           | 0.9                                   | 62  |
|  | AA                      | 1                             | 0                                    | 157               | 28.7                                  | 1                        | 15            | 85         | 0          | 56.7                                | 20                         | 0                                | 29                               | 5                              | 96.7                           | 0.0                                   | 9   |
|  | AA                      | 1                             | 0                                    | 118               | 31.1                                  | 0                        | 17            | 83         | 0          | 61.9                                | 26                         | 3                                | 48                               | 8                              | 96.3                           | 0.0                                   | 8   |
|  | RE                      | 1                             | 0                                    | 305               | 40.6                                  | 0                        | 5             | 95         | 0          | 44.9                                | 15                         | 0                                | 21                               | 3                              | 95.0                           | 0.0                                   | 18  |
|  | AA                      | 2                             | 1                                    | 496               | 11.7                                  | 6                        | 23            | 70         | 1          | 46.6                                | 17                         | 1                                | 29                               | 4                              | 96.9                           | 1.2                                   | 30  |
|  | AA                      | 1                             | 0                                    | 174               | 28.9                                  | 0                        | 34            | 66         | 0          | 79.9                                | 20                         | 6                                | 21                               | 4                              | 94.0                           | 1.2                                   | 10  |
|  | RE                      | 2                             | 1                                    | 497               | 4.2                                   | 6                        | 8             | 85         | 0          | 34.0                                | 16                         | 2                                | 37                               | 8                              | 95.8                           | 0.0                                   | 33  |
|  | AA                      | 1                             | 0                                    | 207               | 7.3                                   | 0                        | 26            | 73         | 1          | 53.6                                | 22                         | 3                                | 24                               | 7                              | 96.1                           | 2.6                                   | 13  |
| 019 BOWIE<br>Region 8<br>Dekalb M<br>Hooks M<br>Hubbard M<br>Leary M<br>Liberty Eylau F<br>Malta M<br>Maud M<br>New Boston F<br>Pleasant Grove<br>Red Lick M<br>Redwater M<br>Simms M<br>Texarkana | AA                      | 3                             | 1                                    | 1,045             | 4.8                                   | 33                       | 2             | 65         | 0          | 57.9                                | 14                         | 0                                | 26                               | 9                              | 96.0                           | 0.0                                   | 76  |
|  | AA                      | 3                             | 1                                    | 1,142             | 11.3                                  | 22                       | 1             | 76         | 1          | 51.1                                | 14                         | 0                                | 29                               | 6                              | 95.5                           | 0.8                                   | 84  |
|  | AA                      | 1                             | 0                                    | 71                | 14.5                                  | 0                        | 4             | 96         | 0          | 23.9                                | 20                         | 0                                | 0                                | 14                             | 97.4                           | 0.0                                   | n/a   |
|  | RE                      | 1                             | 0                                    | 119               | -17.9                                 | 5                        | 0             | 95         | 0          | 52.9                                | 19                         | 0                                | 0                                | 4                              | 94.8                           | 0.0                                   | n/a   |
|  | AA                      | 6                             | 2                                    | 2,712             | -4.4                                  | 42                       | 1             | 57         | 1          | 53.1                                | 16                         | 0                                | 27                               | 5                              | 95.6                           | 0.9                                   | 148   |
|  | AA                      | 1                             | 0                                    | 102               | 67.2                                  | 1                        | 0             | 99         | 0          | 54.9                                | 18                         | 0                                | 0                                | 10                             | 98.0                           | 0.0                                   | n/a   |
|  | AA                      | 1                             | 0                                    | 445               | 10.4                                  | 17                       | 1             | 81         | 0          | 40.0                                | 18                         | 0                                | 20                               | 6                              | 96.6                           | 1.0                                   | 26  |
|  | AA                      | 3                             | 1                                    | 1,525             | -5.0                                  | 22                       | 1             | 77         | 1          | 31.3                                | 15                         | 0                                | 22                               | 4                              | 96.3                           | 1.1                                   | 85  |
|  | EX                      | 3                             | 1                                    | 1,879             | -0.6                                  | 6                        | 2             | 91         | 2          | 10.3                                | 10                         | 0                                | 25                               | 13                             | 97.0                           | 0.4                                   | 133   |
|  | RE                      | 1                             | 0                                    | 322               | 21.5                                  | 3                        | 2             | 93         | 2          | 23.6                                | 6                          | 0                                | 0                                | 10                             | 96.9                           | 0.0                                   | n/a   |
|  | RE                      | 3                             | 1                                    | 1,154             | 29.7                                  | 5                        | 1             | 93         | 0          | 19.1                                | 13                         | 0                                | 22                               | 8                              | 96.6                           | 1.2                                   | 57  |
|  | AA                      | 2                             | 1                                    | 488               | 3.0                                   | 0                        | 2             | 97         | 1          | 44.3                                | 19                         | 0                                | 21                               | 6                              | 95.4                           | 0.0                                   | 38  |
|  | AA                      | 12                            | 2                                    | 5,535             | -1.2                                  | 49                       | 2             | 47         | 1          | 55.8                                | 12                         | 1                                | 18                               | 8                              | 94.6                           | 1.8                                   | 283   |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "?" indicates that data for this item fall outside a reasonable range.

| TAAAS   |             |             |                 |                         |              |           |           |                                   |  | COLLEGE ADMISSIONS TESTS<br>(CLASS OF 1995) |                                      |                              |                                     | County Number, Name,<br>District Name | Page 2 of 6 |
|---|-------------|-------------|-----------------|-------------------------|--------------|-----------|-----------|-----------------------------------|--|---|--------------------------------------|------------------------------|-------------------------------------|---------------------------------------|-------------|
| PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996) |             |             |                 |                         |              |           |           |                                   |  | 27. PERCENT<br>TESTED                       | 28. PERCENT AT OR<br>ABOVE CRITERION | 29. SAT: MEAN<br>TOTAL SCORE | 30. ACT: MEAN<br>COMPOSITE<br>SCORE |                                       |             |
| 18. ALL TESTS TAKEN   | 19. READING | 20. WRITING | 21. MATHEMATICS | 22. AFRICAN<br>AMERICAN | 23. HISPANIC | 24. WHITE | 25. OTHER | 26. ECONOMICALLY<br>DISADVANTAGED |  |   |                                      |                              |                                     |                                       |             |
| 76.8  | 86.5        | 89.6        | 83.9            | 57.1                    | 61.8         | 82.4      | LT5       | 64.4                              |  | 83.9  | 25.8                                 | 871                          | 19.6                                | 016 BLANCO                            |             |
| 73.8  | 86.6        | 86.3        | 78.8            | n/a                     | 57.8         | 76.5      | LT5       | 63.0                              |  | 83.3  | 36.1                                 | 940                          | 20.4                                | Blanco<br>Johnson City                |             |
| 74.7  | 88.3        | 94.4        | 80.5            | n/a                     | 40.0         | 79.7      | n/a       | 61.1                              |  | 100.0                                       | 10.0                                 | LT5                          | 21.1                                | 017 BORDEN                            |             |
|   |             |             |                 |                         |              |           |           |                                   |  |   |                                      |                              |                                     | Borden County                         |             |
| 73.4  | 81.6        | 92.6        | 82.7            | 44.4                    | 54.2         | 78.7      | n/a       | 56.9                              |  | 84.2  | 22.8                                 | 961                          | 20.0                                | 018 BOSQUE                            |             |
| 51.7  | 76.3        | 72.0        | 58.3            | n/a                     | 50.0         | 51.9      | n/a       | 42.4                              |  | 55.6  | 0.0                                  | LT5                          | 20.2                                | Clifton                               |             |
| 60.0  | 82.4        | 50.0        | 73.5            | n/a                     | 57.1         | 60.7      | n/a       | 71.4                              |  | 83.3  | 16.7                                 | LT5                          | 20.0                                | Cranfills Gap                         |             |
| 66.4  | 75.0        | 80.5        | 76.8            | n/a                     | LT5          | 67.6      | n/a       | 70.9                              |  | 37.5  | 0.0                                  | n/a                          | 18.2                                | Iredell                               |             |
| 66.2  | 80.9        | 85.4        | 73.8            | 41.7                    | 50.0         | 72.0      | LT5       | 45.2                              |  | 69.2  | 7.7                                  | 806                          | 18.7                                | Kopperl                               |             |
| 62.5  | 74.5        | 75.0        | 70.8            | n/a                     | 50.0         | 68.8      | n/a       | 66.7                              |  | 14.3  | 0.0                                  | LT5                          | n/a                                 | Meridian                              |             |
| 79.8  | 91.9        | 92.7        | 86.4            | 62.5                    | 75.0         | 80.8      | LT5       | 69.2                              |  | 60.0  | 10.0                                 | 770                          | 19.3                                | Morgan                                |             |
| 70.9  | 83.5        | 82.4        | 75.9            | n/a                     | 62.5         | 73.0      | n/a       | 64.3                              |  | 66.7  | 33.3                                 | 902                          | 21.3                                | Valley Mills<br>Walnut Springs        |             |
| 64.3  | 83.3        | 74.6        | 72.3            | 40.4                    | 57.1         | 73.2      | n/a       | 48.9                              |  | 71.8  | 11.3                                 | 968                          | 19.7                                | 019 BOWIE                             |             |
| 69.3  | 85.8        | 91.3        | 75.1            | 57.7                    | 57.1         | 71.8      | LT5       | 61.5                              |  | 66.7  | 16.0                                 | n/a                          | 20.0                                | Dekalb                                |             |
| 65.4  | 73.1        | 87.5        | 76.0            | n/a                     | n/a          | 65.4      | n/a       | 40.0                              |  | n/a   | n/a                                  | n/a                          | n/a                                 | Hooks                                 |             |
| 77.1  | 85.4        | 84.2        | 85.4            | LT5                     | n/a          | 75.0      | n/a       | 79.2                              |  | n/a   | n/a                                  | n/a                          | n/a                                 | Hubbard                               |             |
| 65.4  | 79.0        | 88.8        | 72.4            | 54.0                    | 91.7         | 72.3      | 60.0      | 57.3                              |  | 53.9  | 8.6                                  | 867                          | 19.2                                | Leary                                 |             |
| 80.5  | 85.4        | 70.0        | 95.0            | n/a                     | n/a          | 80.5      | n/a       | 78.9                              |  | n/a   | n/a                                  | n/a                          | n/a                                 | Liberty Eylau                         |             |
| 77.9  | 92.1        | 88.5        | 84.1            | 48.3                    | LT5          | 83.4      | n/a       | 66.1                              |  | 79.2  | 12.5                                 | LT5                          | 18.8                                | Malta                                 |             |
| 77.6  | 87.5        | 91.6        | 83.7            | 57.0                    | LT5          | 83.2      | LT5       | 63.0                              |  | 76.6  | 20.8                                 | 914                          | 21.0                                | Maud                                  |             |
| 87.3  | 95.1        | 93.6        | 90.9            | 65.7                    | 71.4         | 88.5      | 93.8      | 75.0                              |  | 84.6  | 34.1                                 | 1,004                        | 22.2                                | New Boston                            |             |
| 91.3  | 97.8        | 95.4        | 93.9            | 60.0                    | 85.7         | 92.3      | LT5       | 79.5                              |  | n/a   | n/a                                  | n/a                          | n/a                                 | Pleasant Grove                        |             |
| 75.9  | 89.8        | 88.6        | 82.4            | 66.7                    | 90.0         | 76.5      | LT5       | 68.4                              |  | 81.6  | 16.3                                 | LT5                          | 20.7                                | Red Lick                              |             |
| 67.9  | 84.8        | 76.2        | 78.2            | LT5                     | LT5          | 68.1      | LT5       | 61.8                              |  | 80.0  | 3.3                                  | LT5                          | 19.0                                | Redwater                              |             |
| 60.7  | 75.7        | 79.9        | 66.5            | 39.1                    | 56.4         | 79.8      | 72.2      | 43.9                              |  | 60.4  | 17.7                                 | 870                          | 20.3                                | Simms                                 |             |
|   |             |             |                 |                         |              |           |           |                                   |  |   |                                      |                              |                                     | Texarkana                             |             |

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

"n/a" indicates "not applicable" or "not available."

169

170

## Page 3 of 6

## STAFF

| County Number, Name, Region,<br>District Name, Co-op Status  | STAFF                     |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  | 45. NUMBER OF<br>STUDENTS PER<br>TEACHER |
|--|---------------------------|-----------------------------|---------------------------------|--------------------------------|-------------------------------------|----------------|----------------------------|--------------------------|--|--|--|----------------------------------|----------------|--|--|
|  | 31. TOTAL<br>STAFF<br>FTE | 32. TOTAL<br>TEACHER<br>FTE | 33. % CENTRAL<br>ADMINISTRATIVE | 34. % CAMPUS<br>ADMINISTRATIVE | 35. % PROFESSIONAL<br>SUPPORT STAFF | 36. % TEACHERS | 37. % EDUCATIONAL<br>AIDES | 38. % AUXILIARY<br>STAFF | 39. AVERAGE<br>CENTRAL<br>ADMINISTRATIVE<br>SALARY | 40. AVERAGE CAMPUS<br>ADMINISTRATIVE<br>SALARY | 41. AVERAGE<br>PROFESSIONAL<br>SUPPORT STAFF<br>SALARY | 42. AVERAGE<br>TEACHER<br>SALARY | 43. % MINORITY | 44. NUMBER OF<br>STUDENTS PER<br>TOTAL STAFF |  |
| 016 BLANCO<br>Blanco M<br>Johnson City M   | 119                       | 68                          | 2                               | 3                              | 4                                   | 57             | 5                          | 29                       | 48,575   | 44,938   | 32,676   | 27,320                           | 13             | 7.2  | 12.6                                     |
|  | 83                        | 51                          | 2                               | 2                              | 6                                   | 62             | 1                          | 26                       | 46,328   | 50,300   | 30,174   | 29,887                           | 4              | 7.2  | 11.7                                     |
|  |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| 017 BORDEN<br>Borden County M  | 41                        | 20                          | 2                               | 2                              | 4                                   | 49             | 10                         | 33                       | 74,326   | 63,279   | 30,228   | 35,244                           | 5              | 4.9  | 10.1                                     |
|  |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| 018 BOSQUE<br>Clifton M<br>Cranfills Gap M<br>Iredell M<br>Kopperl M<br>Meridian M<br>Morgan M<br>Valley Mills F<br>Walnut Springs M   | 153                       | 87                          | 1                               | 2                              | 5                                   | 57             | 16                         | 19                       | 52,288   | 47,976   | 32,918   | 28,078                           | 3              | 8.0  | 14.1                                     |
|  | 27                        | 15                          | 4                               | 1                              | 2                                   | 55             | 19                         | 19                       | 51,880   | 24,981   | ?  | 25,672                           | 8              | 5.9  | 10.7                                     |
|  | 27                        | 14                          | 4                               | 4                              | 0                                   | 51             | 0                          | 42                       | 43,217   | 39,519   | 0  | 27,144                           | 0              | 4.3  | 8.4                                      |
|  | 50                        | 25                          | 4                               | 2                              | 4                                   | 50             | 4                          | 37                       | 37,595   | 45,000   | 26,350   | 24,317                           | 2              | 6.1  | 12.3                                     |
|  | 71                        | 37                          | 1                               | 3                              | 1                                   | 53             | 1                          | 40                       | 58,286   | 46,914   | 31,760   | 28,599                           | 8              | 7.0  | 13.3                                     |
|  | 26                        | 16                          | 4                               | 4                              | 4                                   | 62             | 4                          | 22                       | 51,210   | 37,052   | 24,300   | 27,658                           | 7              | 6.8  | 10.9                                     |
|  | 84                        | 40                          | 2                               | 4                              | 6                                   | 47             | 8                          | 33                       | 56,438   | 40,475   | 32,924   | 29,355                           | 11             | 5.9  | 12.5                                     |
|  | 27                        | 17                          | 4                               | 3                              | 0                                   | 62             | 11                         | 20                       | 45,258   | 40,081   | 0  | 28,576                           | 0              | 7.6  | 12.1                                     |
|  |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
|  |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| 019 BOWIE<br>Dekalb M<br>Hooks M<br>Hubbard M<br>Leary M<br>Liberty Eylau F<br>Malta M<br>Maud M<br>New Boston F<br>Pleasant Grove M<br>Red Lick M<br>Redwater M<br>Simms M<br>Texarkana | 137                       | 89                          | 1                               | 3                              | 5                                   | 65             | 19                         | 7                        | 62,000   | 43,500   | 34,765   | 28,699                           | 9              | 7.6  | 11.7                                     |
|  | 146                       | 79                          | 2                               | 2                              | 3                                   | 54             | 11                         | 28                       | 44,512   | 45,599   | 34,635   | 28,575                           | 19             | 7.8  | 14.5                                     |
|  | 13                        | 7                           | 5                               | 3                              | 0                                   | 55             | 27                         | 10                       | 43,372   | 43,372   | ?  | 27,336                           | 0              | 5.6  | 10.1                                     |
|  | 17                        | 10                          | 3                               | 7                              | 0                                   | 60             | 12                         | 17                       | 57,930   | 46,646   | 0  | 27,525                           | 0              | 7.0  | 11.6                                     |
|  | 338                       | 197                         | 1                               | 3                              | 6                                   | 58             | 9                          | 22                       | 51,457   | 43,717   | 34,876   | 28,891                           | 23             | 8.0  | 13.7                                     |
|  | 18                        | 10                          | 3                               | 3                              | 0                                   | 55             | 17                         | 22                       | 52,110   | 52,110   | ?  | 22,470                           | 0              | 5.8  | 10.5                                     |
|  | 55                        | 34                          | 4                               | 4                              | 2                                   | 62             | 7                          | 21                       | 51,972   | 45,150   | 30,877   | 29,243                           | 4              | 8.2  | 13.1                                     |
|  | 201                       | 115                         | 2                               | 2                              | 6                                   | 57             | 11                         | 22                       | 52,252   | 44,723   | 37,226   | 28,197                           | 11             | 7.6  | 13.2                                     |
|  | 221                       | 128                         | 1                               | 3                              | 5                                   | 58             | 9                          | 24                       | 59,366   | 44,173   | 34,981   | 28,371                           | 14             | 8.5  | 14.6                                     |
|  | 32                        | 21                          | 3                               | 3                              | 1                                   | 63             | 15                         | 14                       | 64,772   | 43,402   | 33,080   | 27,758                           | 0              | 9.9  | 15.7                                     |
|  | 128                       | 79                          | 2                               | 4                              | 5                                   | 62             | 9                          | 18                       | 47,174   | 43,691   | 33,204   | 28,891                           | 6              | 9.0  | 14.5                                     |
|  | 68                        | 44                          | 1                               | 2                              | 4                                   | 65             | 13                         | 15                       | 48,000   | 37,635   | 24,579   | 27,681                           | 1              | 7.2  | 11.1                                     |
|  | 775                       | 387                         | 1                               | 3                              | 7                                   | 50             | 8                          | 32                       | 61,985   | 43,263   | 33,149   | 28,322                           | 29             | 7.1  | 14.3                                     |
|  |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
|  |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "?" indicates that data for this item fall outside a reasonable range.

174

173

| TEACHERS                              |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  | Page 4 of 6 |
|---------------------------------------|--|---------------------------------|-----------------------------|---------------------------|------------------------|----------------|-------------|-------------|-------------------------|-------------------------|------------------------------|-------------------------------|-------------------------------|----------------------------------|-------------|
| County Number, Name, District Name    |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |             |
| 46. % TEACHERS WITH 1 OR MORE PERMITS | 47. % WITH 5 OR FEWER YEARS EXPERIENCE | 48. AVERAGE YEARS OF EXPERIENCE | 49. % WITH ADVANCED DEGREES | 50. TEACHER TURNOVER RATE | 51. % AFRICAN AMERICAN | 52. % HISPANIC | 53. % WHITE | 54. % OTHER | 55. % REGULAR EDUCATION | 56. % SPECIAL EDUCATION | 57. % COMPENSATORY EDUCATION | 58. % BILINGUAL/ESL EDUCATION | 59. % CAREER & TECHNOLOGY ED. | 60. % OTHER EDUC. (INCLUDES G&T) |             |
| 016 BLANCO                            |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |             |
| 0.0                                   | 39.9                                   | 9.0                             | 11.8                        | 13.9                      | 0                      | 3              | 97          | 0           | 68                      | 16                      | 3                            | 1                             | 6                             | 5                                |             |
| 0.0                                   | 37.2                                   | 12.5                            | 23.7                        | 6.7                       | 0                      | 0              | 100         | 0           | 86                      | 4                       | 1                            | 2                             | 5                             | 3                                |             |
| 017 BORDEN                            |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |             |
| 2.5                                   | 17.6                                   | 14.4                            | 12.8                        | 7.4                       | 0                      | 0              | 100         | 0           | 66                      | 5                       | 25                           | 1                             | 3                             | 0                                |             |
| 018 BOSQUE                            |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |             |
| 3.5                                   | 36.0                                   | 11.7                            | 16.1                        | 18.2                      | 1                      | 1              | 98          | 0           | 76                      | 9                       | 5                            | 1                             | 7                             | 3                                |             |
| 0.0                                   | 41.0                                   | 8.1                             | 6.8                         | 27.2                      | 0                      | 0              | 93          | 7           | 84                      | 6                       | 0                            | 0                             | 6                             | 4                                |             |
| 0.0                                   | 35.7                                   | 12.4                            | 14.3                        | 35.7                      | 0                      | 0              | 100         | 0           | 86                      | 7                       | 0                            | 0                             | 7                             | 0                                |             |
| 0.0                                   | 63.9                                   | 6.7                             | 0.0                         | 43.0                      | 0                      | 4              | 96          | 0           | 82                      | 4                       | 8                            | 0                             | 6                             | 0                                |             |
| 0.0                                   | 24.1                                   | 13.3                            | 8.0                         | 24.6                      | 0                      | 0              | 100         | 0           | 76                      | 3                       | 12                           | 0                             | 5                             | 3                                |             |
| 0.0                                   | 31.3                                   | 11.6                            | 9.4                         | 33.3                      | 0                      | 0              | 100         | 0           | 76                      | 1                       | 16                           | 1                             | 6                             | 0                                |             |
| 5.0                                   | 35.2                                   | 9.8                             | 18.0                        | 15.2                      | 0                      | 0              | 100         | 0           | 78                      | 15                      | 0                            | 0                             | 5                             | 1                                |             |
| 0.0                                   | 35.0                                   | 15.1                            | 40.9                        | 6.0                       | 0                      | 0              | 100         | 0           | 75                      | 6                       | 11                           | 0                             | 8                             | 0                                |             |
| 019 BOWIE                             |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |             |
| 7.4                                   | 34.1                                   | 11.3                            | 35.8                        | 7.8                       | 7                      | 0              | 93          | 0           | 75                      | 5                       | 9                            | 0                             | 7                             | 4                                |             |
| 0.0                                   | 26.6                                   | 13.9                            | 39.2                        | 8.9                       | 8                      | 0              | 92          | 0           | 83                      | 5                       | 3                            | 0                             | 7                             | 2                                |             |
| 0.0                                   | 28.6                                   | 9.7                             | 28.6                        | 12.5                      | 0                      | 0              | 100         | 0           | 97                      | 0                       | 0                            | 0                             | 0                             | 3                                |             |
| 0.0                                   | 39.0                                   | 12.7                            | 31.7                        | 0.0                       | 0                      | 0              | 100         | 0           | 80                      | 10                      | 10                           | 0                             | 0                             | 0                                |             |
| 2.0                                   | 25.8                                   | 13.3                            | 32.4                        | 9.5                       | 18                     | 1              | 81          | 1           | 71                      | 11                      | 8                            | 0                             | 7                             | 3                                |             |
| 0.0                                   | 79.3                                   | 4.6                             | 0.0                         | 13.3                      | 0                      | 0              | 100         | 0           | 85                      | 8                       | 7                            | 0                             | 0                             | 0                                |             |
| 5.9                                   | 14.7                                   | 13.8                            | 29.3                        | 6.1                       | 0                      | 3              | 97          | 0           | 85                      | 8                       | 1                            | 0                             | 6                             | 0                                |             |
| 6.0                                   | 28.7                                   | 11.8                            | 38.4                        | 13.8                      | 8                      | 0              | 92          | 0           | 73                      | 12                      | 6                            | 0                             | 7                             | 2                                |             |
| 5.0                                   | 29.3                                   | 11.2                            | 40.6                        | 17.7                      | 5                      | 1              | 94          | 0           | 80                      | 7                       | 3                            | 0                             | 3                             | 7                                |             |
| 0.0                                   | 19.5                                   | 11.1                            | 27.0                        | 9.3                       | 0                      | 0              | 100         | 0           | 96                      | 4                       | 0                            | 0                             | 0                             | 0                                |             |
| 1.3                                   | 28.9                                   | 12.1                            | 43.9                        | 8.3                       | 0                      | 0              | 100         | 0           | 83                      | 6                       | 1                            | 0                             | 6                             | 3                                |             |
| 4.6                                   | 29.7                                   | 10.9                            | 20.4                        | 13.7                      | 0                      | 0              | 100         | 0           | 83                      | 6                       | 1                            | 1                             | 7                             | 2                                |             |
| 1.0                                   | 30.8                                   | 13.3                            | 43.7                        | 11.1                      | 14                     | 1              | 84          | 1           | 75                      | 10                      | 6                            | 0                             | 4                             | 4                                |             |

| Page 5 of 6 |            | County Number, Name, Region,<br>District Name, Co-op Status | TAXES AND REVENUES                |                           |                            |                      |                                   |             |                          |               | FUND BALANCES                      |   | EXPENDITURES              |            |           |
|-------------|------------|---|-----------------------------------|---------------------------|----------------------------|----------------------|-----------------------------------|-------------|--------------------------|---------------|------------------------------------|---|---------------------------|------------|-----------|
|             |            |   | 61. TAXABLE<br>VALUE<br>PER PUPIL | 62. EQUALIZED<br>TAX RATE | 63. STATE AID<br>PER PUPIL | 64. TOTAL<br>REVENUE | 65. TOTAL<br>REVENUE<br>PER PUPIL | 66. % STATE | 67. % LOCAL<br>AND OTHER | 68. % FEDERAL | 69. FUND BALANCE<br>(END OF 94-95) | 70. % FUND BALANCE<br>(OF 95-96 BUDGET) | 71. TOTAL<br>EXPENDITURES |            |           |
| 016 BLANCO  | Region 13  | Blanco  | M                                 | 164,439                   | 1.169                      | 3,743                | 4,620,862                         | 5,405       | 57                       | 39            | 4                                  | 1,781,168                               | 44                        | 4,666,137  |           |
|             |            | Johnson City  | M                                 | 237,804                   | 1.218                      | 3,086                | 3,663,537                         | 6,116       | 46                       | 50            | 4                                  | 930,131                                 | 27                        | 3,984,025  |           |
|             | 017 BORDEN | Region 17   | Borden County                     | M                         | 1,135,650                  | 1.467                | 292                               | 2,761,796   | 13,740                   | 2             | 96                                 | 2                                       | 3,265,419                 | 125        | 2,760,266 |
|             |            |   |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |            |           |
|             | 018 BOSQUE | Region 12   | Clifton                           |                           | 137,072                    | 1.322                | 2,992                             | 6,061,815   | 4,952                    | 54            | 39                                 | 6                                       | 1,228,297                 | 25         | 5,939,037 |
|             |            |   | Cranfills Gap                     | M                         | 166,967                    | 1.257                | 3,755                             | 929,716     | 5,922                    | 59            | 39                                 | 3                                       | 189,556                   | 23         | 874,986   |
|             |            |   | Iredell                           | M                         | 198,129                    | 1.261                | 5,359                             | 915,984     | 7,763                    | 59            | 37                                 | 5                                       | 640,960                   | 68         | 1,005,782 |
|             |            |   | Kopperl                           | M                         | 128,977                    | 1.168                | 3,333                             | 1,650,033   | 5,410                    | 68            | 28                                 | 4                                       | 555,646                   | 33         | 1,784,224 |
|             |            |   | Meridian                          | M                         | 118,800                    | 1.183                | 4,156                             | 2,850,812   | 5,748                    | 65            | 27                                 | 8                                       | 994,071                   | 43         | 2,738,929 |
|             |            |   | Morgan                            | M                         | 150,436                    | 1.277                | 4,173                             | 1,129,407   | 6,491                    | 60            | 31                                 | 9                                       | 107,105                   | 11         | 1,142,262 |
|             |            |   | Valley Mills                      | F                         | 159,716                    | 1.300                | 3,271                             | 3,489,876   | 7,022                    | 65            | 31                                 | 3                                       | 333,341                   | 13         | 3,072,618 |
|             |            |   | Walnut Springs                    | M                         | 107,508                    | 0.916                | 3,706                             | 1,015,214   | 4,904                    | 72            | 20                                 | 8                                       | 513,412                   | 57         | 1,007,631 |
| 019 BOWIE   | Region 8   | Dekalb  | M                                 | 74,377                    | 1.300                      | 3,681                | 6,042,148                         | 5,782       | 66                       | 26            | 8                                  | 2,358,605                               | 35                        | 7,561,394  |           |
|             |            | Hooks   | M                                 | 60,940                    | 1.236                      | 4,055                | 6,602,999                         | 5,782       | 76                       | 19            | 5                                  | 5,711,832                               | 96                        | 6,497,575  |           |
|             |            | Hubbard   | M                                 | 99,107                    | 1.336                      | 4,486                | 352,270                           | 4,962       | 72                       | 26            | 2                                  | 258,112                                 | 70                        | 379,853    |           |
|             |            | Leary   | M                                 | 94,535                    | 1.233                      | 4,512                | 616,167                           | 5,178       | 68                       | 23            | 8                                  | 216,138                                 | 37                        | 645,660    |           |
|             |            | Liberty Eylau   | F                                 | 96,685                    | 1.289                      | 3,002                | 13,309,945                        | 4,908       | 63                       | 27            | 9                                  | 2,410,737                               | 22                        | 13,372,181 |           |
|             |            | Malta   | M                                 | 72,470                    | 1.222                      | 4,329                | 453,938                           | 4,450       | 63                       | 23            | 14                                 | 210,550                                 | 45                        | 550,535    |           |
|             |            | Maud  | M                                 | 52,905                    | 1.120                      | 4,234                | 2,633,338                         | 5,918       | 80                       | 13            | 7                                  | 1,479,091                               | 53                        | 3,172,013  |           |
|             |            | New Boston  | F                                 | 96,819                    | 1.312                      | 3,416                | 7,866,725                         | 5,159       | 67                       | 26            | 7                                  | 3,234,519                               | 44                        | 8,357,307  |           |
|             |            | Pleasant Grove  |                                   | 156,264                   | 1.351                      | 2,277                | 9,025,853                         | 4,804       | 47                       | 48            | 4                                  | 1,267,388                               | 18                        | 9,084,701  |           |
|             |            | Red Lick  | M                                 | 148,019                   | 0.972                      | 2,886                | 1,311,033                         | 4,072       | 68                       | 32            | 0                                  | 1,013,500                               | 93                        | 1,111,889  |           |
|             |            | Redwater  | M                                 | 61,452                    | 1.212                      | 3,644                | 4,820,008                         | 4,177       | 79                       | 17            | 4                                  | 1,495,152                               | 32                        | 5,009,436  |           |
|             |            | Simms   | M                                 | 79,064                    | 1.157                      | 4,120                | 2,464,075                         | 5,049       | 76                       | 19            | 6                                  | 1,538,388                               | 61                        | 2,770,985  |           |
| Texarkana   |            | 176,027   | 1.327                             | 1,814                     | 26,972,471                 | 4,873                | 36                                | 53          | 12                       | -267,361      | 0                                  | 26,725,532                              |                           |            |           |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "P" indicates that data for this item fall outside a reasonable range.

| EXPENDITURES        |                              |                             |                      |                       |                     |                                  |  |                                      |  |                         |                         | INSTRUCTIONAL EXPENDITURES   |                               |                               |                             |  |  |  | Page 6 of 6 |  | County Number, Name,<br>District Name |
|---------------------|------------------------------|-----------------------------|----------------------|-----------------------|---------------------|----------------------------------|--|--------------------------------------|--|-------------------------|-------------------------|------------------------------|-------------------------------|-------------------------------|-----------------------------|--|--|--|-------------|--|---------------------------------------|
| 72. % INSTRUCTIONAL | 73. % CENTRAL ADMINISTRATIVE | 74. % CAMPUS ADMINISTRATIVE | 75. % PLANT SERVICES | 76. % OTHER OPERATING | 77. % NON-OPERATING | 78. TOTAL OPERATING EXPENDITURES | 79. TOTAL OPERATING EXPENDITURES PER PUPIL | 80. TOTAL INSTRUCTIONAL EXPENDITURES | 81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL | 82. % REGULAR EDUCATION | 83. % SPECIAL EDUCATION | 84. % COMPENSATORY EDUCATION | 85. % BILINGUAL/ESL EDUCATION | 86. % CAREER & TECHNOLOGY ED. | 87. % GIFTED & TALENTED ED. |  |  |  |             |  |                                       |
| 57                  | 6                            | 5                           | 7                    | 15                    | 10                  | 4,198,275                        | 4,910                                      | 2,672,020                            | 3,125  | 67                      | 18                      | 9                            | 1                             | 5                             | 1                           | 016 BLANCO<br>Blanco<br>Johnson City   |  |  |             |  |                                       |
| 50                  | 6                            | 4                           | 7                    | 13                    | 21                  | 3,160,966                        | 5,277                                      | 1,983,563                            | 3,311  | 73                      | 9                       | 11                           | 1                             | 5                             | 2                           |  |  |  |             |  |                                       |
| 38                  | 10                           | 3                           | 17                   | 15                    | 17                  | 2,290,616                        | 11,396                                     | 1,041,250                            | 5,180  | 74                      | 6                       | 14                           | 0                             | 5                             | 0                           | 017 BORDEN<br>Borden County  |  |  |             |  |                                       |
| 54                  | 6                            | 4                           | 8                    | 16                    | 12                  | 5,198,558                        | 4,247                                      | 3,183,626                            | 2,601  | 69                      | 13                      | 10                           | 2                             | 6                             | 1                           |  |  |  |             |  |                                       |
| 59                  | 12                           | 2                           | 6                    | 16                    | 5                   | 827,936                          | 5,273                                      | 512,406                              | 3,264  | 72                      | 9                       | 12                           | 0                             | 7                             | 0                           | 018 BOSQUE<br>Clifton<br>Cranfills Gap   |  |  |             |  |                                       |
| 54                  | 12                           | 7                           | 8                    | 13                    | 7                   | 937,159                          | 7,942                                      | 538,496                              | 4,564  | 69                      | 10                      | 10                           | 0                             | 10                            | 0                           |  |  |  |             |  |                                       |
| 44                  | 13                           | 4                           | 8                    | 18                    | 13                  | 1,555,114                        | 5,099                                      | 787,140                              | 2,581  | 72                      | 6                       | 16                           | 0                             | 6                             | 0                           | Iredell<br>Kopperl<br>Meridian   |  |  |             |  |                                       |
| 50                  | 6                            | 5                           | 12                   | 15                    | 12                  | 2,413,582                        | 4,866                                      | 1,380,853                            | 2,784  | 69                      | 8                       | 18                           | 0                             | 4                             | 1                           |  |  |  |             |  |                                       |
| 55                  | 10                           | 6                           | 8                    | 13                    | 8                   | 1,053,547                        | 6,055                                      | 627,380                              | 3,606  | 72                      | 3                       | 16                           | 1                             | 8                             | 0                           | Morgan<br>Valley Mills<br>Walnut Springs   |  |  |             |  |                                       |
| 49                  | 8                            | 6                           | 7                    | 14                    | 16                  | 2,573,803                        | 5,179                                      | 1,504,698                            | 3,028  | 84                      | 5                       | 4                            | 0                             | 6                             | 1                           |  |  |  |             |  |                                       |
| 64                  | 9                            | 4                           | 5                    | 15                    | 2                   | 992,398                          | 4,794                                      | 648,233                              | 3,132  | 68                      | 7                       | 15                           | 1                             | 8                             | 1                           | 019 BOWIE<br>Dekalb<br>Hooks<br>Hubbard<br>Leary<br>Liberty Eylau<br>Malta<br>Maud<br>New Boston<br>Pleasant Grove<br>Red Lick<br>Redwater<br>Simms<br>Texarkana |  |  |             |  |                                       |
| 47                  | 5                            | 3                           | 6                    | 10                    | 29                  | 5,392,752                        | 5,161                                      | 3,541,531                            | 3,389  | 69                      | 10                      | 15                           | 0                             | 6                             | 0                           |  |  |  |             |  |                                       |
| 48                  | 6                            | 4                           | 10                   | 13                    | 19                  | 5,286,137                        | 4,629                                      | 3,117,519                            | 2,730  | 74                      | 8                       | 10                           | 0                             | 8                             | 1                           | Hooks<br>Hubbard<br>Leary<br>Liberty Eylau<br>Malta<br>Maud<br>New Boston<br>Pleasant Grove<br>Red Lick<br>Redwater<br>Simms<br>Texarkana                        |  |  |             |  |                                       |
| 66                  | 18                           | 4                           | 5                    | 6                     | 2                   | 374,078                          | 5,269                                      | 252,210                              | 3,552  | 81                      | 13                      | 5                            | 0                             | 0                             | 1                           |  |  |  |             |  |                                       |
| 52                  | 14                           | 6                           | 6                    | 13                    | 8                   | 596,476                          | 5,012                                      | 337,555                              | 2,837  | 72                      | 10                      | 17                           | 0                             | 0                             | 1                           | Liberty Eylau<br>Malta<br>Maud<br>New Boston<br>Pleasant Grove<br>Red Lick<br>Redwater<br>Simms<br>Texarkana   |  |  |             |  |                                       |
| 54                  | 6                            | 5                           | 11                   | 17                    | 7                   | 12,404,270                       | 4,574                                      | 7,204,624                            | 2,657  | 65                      | 11                      | 14                           | 0                             | 8                             | 1                           |  |  |  |             |  |                                       |
| 53                  | 12                           | 9                           | 7                    | 10                    | 10                  | 495,635                          | 4,859                                      | 289,300                              | 2,836  | 59                      | 12                      | 27                           | 0                             | 0                             | 1                           | Malta<br>Maud<br>New Boston<br>Pleasant Grove<br>Red Lick<br>Redwater<br>Simms<br>Texarkana  |  |  |             |  |                                       |
| 48                  | 6                            | 4                           | 8                    | 10                    | 24                  | 2,405,127                        | 5,405                                      | 1,508,926                            | 3,391  | 63                      | 15                      | 13                           | 0                             | 6                             | 2                           |  |  |  |             |  |                                       |
| 52                  | 7                            | 4                           | 8                    | 13                    | 15                  | 7,077,075                        | 4,641                                      | 4,342,022                            | 2,847  | 72                      | 9                       | 11                           | 0                             | 7                             | 1                           | New Boston<br>Pleasant Grove<br>Red Lick<br>Redwater<br>Simms<br>Texarkana   |  |  |             |  |                                       |
| 51                  | 7                            | 6                           | 8                    | 13                    | 15                  | 7,733,833                        | 4,116                                      | 4,663,562                            | 2,482  | 76                      | 15                      | 3                            | 0                             | 3                             | 2                           |  |  |  |             |  |                                       |
| 63                  | 14                           | 4                           | 10                   | 2                     | 6                   | 1,040,703                        | 3,232                                      | 705,788                              | 2,192  | 88                      | 5                       | 6                            | 0                             | 0                             | 1                           | Red Lick<br>Redwater<br>Simms<br>Texarkana   |  |  |             |  |                                       |
| 66                  | 6                            | 6                           | 10                   | 6                     | 7                   | 4,675,699                        | 4,052                                      | 3,301,265                            | 2,861  | 72                      | 12                      | 8                            | 0                             | 5                             | 4                           |  |  |  |             |  |                                       |
| 53                  | 5                            | 4                           | 8                    | 12                    | 18                  | 2,270,420                        | 4,653                                      | 1,461,569                            | 2,995  | 68                      | 13                      | 10                           | 0                             | 7                             | 2                           | Simms<br>Texarkana   |  |  |             |  |                                       |
| 54                  | 6                            | 5                           | 11                   | 15                    | 10                  | 24,166,149                       | 4,366                                      | 14,369,261                           | 2,596  | 63                      | 14                      | 17                           | 0                             | 5                             | 1                           |  |  |  |             |  |                                       |



| DISTRICT<br>DETAIL  | 1. ACCREDITATION STATUS | 2. TOTAL NUMBER OF<br>SCHOOLS | 3. NUMBER OF REGULAR<br>HIGH SCHOOLS | STUDENTS          |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |      |     |     |
|---|-------------------------|-------------------------------|--------------------------------------|-------------------|---------------------------------------|--------------------------|---------------|------------|------------|-------------------------------------|----------------------------|----------------------------------|----------------------------------|--------------------------------|--------------------------------|---------------------------------------|---|------|-----|-----|
|   |                         |                               |                                      | 4. TOTAL STUDENTS | 5. 5 YR % CHANGE IN<br>TOTAL STUDENTS | 6. % AFRICAN<br>AMERICAN | 7. % HISPANIC | 8. % WHITE | 9. % OTHER | 10. % ECONOMICALLY<br>DISADVANTAGED | 11. % SPECIAL<br>EDUCATION | 12. % BILINGUAL/ESL<br>EDUCATION | 13. % CAREER &<br>TECHNOLOGY ED. | 14. % GIFTED &<br>TALENTED ED. | 15. ATTENDANCE<br>RATE (94-95) | 16. ANNUAL<br>DROPOUT RATE<br>(94-95) | 17. NUMBER OF<br>GRADUATES<br>(CLASS OF 1995) |      |     |     |
| County Number, Name, Region,<br>District Name, Co-op Status | Region 4                | AA                            | 15                                   | 1                 | 10,790                                | 14.8                     | 3             | 29         | 67         | 2                                   | 41.1                       | 13                               | 6                                | 17                             | 8                              | 94.6                                  | 1.9   | 436  |     |     |
|   |                         | AA                            | 11                                   | 2                 | 6,589                                 | 6.9                      | 14            | 24         | 60         | 1                                   | 30.7                       | 12                               | 3                                | 21                             | 10                             | 95.5                                  | 0.8   | 263  |     |     |
|   |                         | RE                            | 18                                   | 2                 | 12,629                                | 4.1                      | 9             | 31         | 59         | 2                                   | 33.1                       | 13                               | 7                                | 23                             | 9                              | 95.5                                  | 2.0   | 523  |     |     |
|   |                         | AA                            | 8                                    | 1                 | 3,662                                 | -0.8                     | 17            | 14         | 69         | 0                                   | 32.0                       | 11                               | 2                                | 23                             | 6                              | 95.5                                  | 2.3   | 165  |     |     |
|   |                         | RE                            | 1                                    | 0                 | 154                                   | 6.9                      | 0             | 23         | 77         | 0                                   | 39.6                       | 10                               | 1                                | 0                              | 7                              | 96.0                                  | 0.0   | n/a  |     |     |
|   |                         | RE                            | 3                                    | 1                 | 689                                   | 11.9                     | 1             | 13         | 85         | 1                                   | 17.6                       | 10                               | 4                                | 30                             | 10                             | 96.0                                  | 0.6   | 32   |     |     |
|   |                         | AA                            | 10                                   | 1                 | 8,411                                 | 24.8                     | 5             | 20         | 71         | 4                                   | 17.0                       | 12                               | 4                                | 16                             | 7                              | 96.1                                  | 2.7   | 404  |     |     |
|   |                         | AA                            | 3                                    | 1                 | 2,304                                 | 2.2                      | 21            | 11         | 67         | 1                                   | 29.6                       | 11                               | 2                                | 23                             | 6                              | 95.9                                  | 0.3   | 135  |     |     |
|   |                         | 021 BRAZOS                    | Region 6                             | AA                | 20                                    | 3                        | 12,969        | 13.9       | 24         | 29                                  | 47                         | 1                                | 46.0                             | 15                             | 6                              | 24                                    | 21  | 94.7 | 2.1 | 485 |
|   |                         |                               |                                      | AA                | 10                                    | 2                        | 6,545         | 18.6       | 12         | 8                                   | 73                         | 7                                | 23.1                             | 8                              | 4                              | 17                                    | 10  | 95.8 | 1.8 | 348 |
| 022 BREWSTER  | Region 18               | AA                            | 3                                    | 1                 | 1,285                                 | 11.8                     | 1             | 56         | 44         | 0                                   | 56.9                       | 10                               | 6                                | 22                             | 10                             | 96.0                                  | 1.2   | 77   |     |     |
|   |                         | AA                            | 1                                    | 0                 | 121                                   | -25.8                    | 0             | 79         | 21         | 0                                   | 59.5                       | 9                                | 1                                | 24                             | 6                              | 95.8                                  | 0.0   | 7    |     |     |
|   |                         | AA                            | 1                                    | 0                 | 23                                    | -20.7                    | 0             | 57         | 44         | 0                                   | 0.0                        | 17                               | 4                                | 0                              | 30                             | 96.8                                  | 0.0   | n/a  |     |     |
|   |                         | AA                            | 1                                    | 0                 | 101                                   | 16.1                     | 0             | 63         | 37         | 0                                   | 81.2                       | 1                                | 37                               | 0                              | 15                             | 95.2                                  | 0.0   | n/a  |     |     |
|   |                         | 023 BRISCOE                   | Region 16                            | RE                | 1                                     | 0                        | 285           | 14.9       | 4          | 27                                  | 69                         | 0                                | 54.0                             | 13                             | 4                              | 0                                     | 11  | 96.7 | 0.0 | 15  |
| 024 BROOKS  | Region 2                |                               |                                      | AA                | 5                                     | 1                        | 1,984         | -0.9       | 0          | 93                                  | 7                          | 0                                | 79.0                             | 10                             | 7                              | 23                                    | 9   | 93.9 | 2.7 | 101 |
|   |                         | 025 BROWN                     | Region 15                            | RE                | 7                                     | 3                        | 994           | 14.5       | 7          | 11                                  | 82                         | 0                                | 48.3                             | 16                             | 1                              | 29                                    | 8   | 95.9 | 1.4 | 60  |
| AA  | 4                       |                               |                                      | 2                 | 220                                   | 39.2                     | 1             | 18         | 81         | 0                                   | 50.9                       | 24                               | 0                                | 28                             | 1                              | 95.8                                  | 0.0   | 12   |     |     |
| AA  | 2                       |                               |                                      | 1                 | 200                                   | 56.3                     | 0             | 8          | 90         | 3                                   | 48.5                       | 23                               | 0                                | 18                             | 14                             | 96.9                                  | 0.0   | 8    |     |     |
| AA  | 10                      |                               |                                      | 2                 | 4,126                                 | 3.7                      | 8             | 24         | 67         | 1                                   | 42.0                       | 12                               | 5                                | 20                             | 5                              | 95.1                                  | 2.4   | 218  |     |     |
| RE  | 4                       |                               |                                      | 1                 | 1,183                                 | 16.6                     | 0             | 8          | 90         | 2                                   | 33.5                       | 14                               | 2                                | 18                             | 5                              | 97.1                                  | 0.7   | 55   |     |     |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

"?" indicates that data for this item fall outside a reasonable range.

| TAAS  |             |             |                 |                         |              |           |           |                                   |  | COLLEGE ADMISSIONS TESTS<br>(CLASS OF 1995) |                                      |                              |                                     | County Number, Name,<br>District Name | Page 2 of 6 |
|---|-------------|-------------|-----------------|-------------------------|--------------|-----------|-----------|-----------------------------------|--|---|--------------------------------------|------------------------------|-------------------------------------|---------------------------------------|-------------|
| PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996) |             |             |                 |                         |              |           |           |                                   |  | 27. PERCENT<br>TESTED                       | 28. PERCENT AT OR<br>ABOVE CRITERION | 29. SAT. MEAN<br>TOTAL SCORE | 30. ACT. MEAN<br>COMPOSITE<br>SCORE |                                       |             |
| 18. ALL TESTS TAKEN   | 19. READING | 20. WRITING | 21. MATHEMATICS | 22. AFRICAN<br>AMERICAN | 23. HISPANIC | 24. WHITE | 25. OTHER | 26. ECONOMICALLY<br>DISADVANTAGED |  |   |                                      |                              |                                     |                                       |             |
| 72.6  | 85.3        | 84.9        | 79.0            | 53.7                    | 58.5         | 78.2      | 69.3      | 60.5                              |  | 46.9  | 13.5                                 | 899                          | 20.6                                | 020 BRAZORIA                          |             |
| 75.4  | 86.4        | 88.3        | 82.2            | 52.9                    | 64.7         | 83.6      | 94.6      | 62.5                              |  | 54.6  | 21.1                                 | 942                          | 21.9                                | Alvin                                 |             |
| 83.1  | 90.9        | 91.9        | 88.1            | 63.7                    | 73.3         | 89.9      | 90.9      | 71.3                              |  | 63.4  | 26.8                                 | 949                          | 21.9                                | Angleton                              |             |
| 74.1  | 87.1        | 87.3        | 79.5            | 51.9                    | 65.5         | 80.2      | 100.0     | 59.7                              |  | 62.9  | 13.2                                 | 856                          | 20.6                                | Brazosport                            |             |
| 77.0  | 82.6        | 95.8        | 87.1            | n/a                     | 70.0         | 79.1      | n/a       | 62.1                              |  | n/a   | n/a                                  | n/a                          | n/a                                 | Columbia Brazoria                     |             |
| 79.6  | 89.5        | 91.6        | 85.8            | LT5                     | 64.9         | 81.6      | LT5       | 67.4                              |  | 51.9  | 11.1                                 | 840                          | 20.8                                | Damon                                 |             |
| 81.1  | 91.0        | 91.2        | 85.8            | 71.4                    | 67.0         | 84.3      | 93.9      | 68.6                              |  | 67.7  | 20.2                                 | 902                          | 21.1                                | Danbury                               |             |
| 78.1  | 88.1        | 91.2        | 82.2            | 61.9                    | 63.6         | 84.5      | LT5       | 64.3                              |  | 65.4  | 15.7                                 | 879                          | 20.4                                | Pearland                              |             |
|   |             |             |                 |                         |              |           |           |                                   |  |   |                                      |                              |                                     | Sweeny                                |             |
| 60.3  | 75.3        | 76.6        | 66.6            | 34.4                    | 43.6         | 78.4      | 67.6      | 40.9                              |  | 61.9  | 21.6                                 | 900                          | 20.6                                | 021 BRAZOS                            |             |
| 81.4  | 90.3        | 90.0        | 86.0            | 42.4                    | 67.9         | 85.8      | 95.2      | 57.9                              |  | 76.4  | 36.4                                 | 980                          | 21.8                                | Bryan                                 |             |
|   |             |             |                 |                         |              |           |           |                                   |  |   |                                      |                              |                                     | College Station                       |             |
| 68.8  | 80.3        | 89.2        | 76.0            | LT5                     | 57.5         | 81.9      | LT5       | 55.7                              |  | 66.7  | 15.9                                 | 940                          | 20.4                                | 022 BREWSTER                          |             |
| 41.8  | 63.6        | 55.2        | 54.5            | n/a                     | 41.3         | 44.4      | n/a       | 44.1                              |  | ?   | 0.0                                  | LT5                          | 17.3                                | Alpine                                |             |
| 69.2  | 75.0        | LT5         | 83.3            | n/a                     | 57.1         | 83.3      | n/a       | n/a                               |  | n/a   | n/a                                  | n/a                          | n/a                                 | Marathon                              |             |
| 48.2  | 73.2        | 72.2        | 56.4            | n/a                     | 41.2         | 59.1      | n/a       | 51.2                              |  | n/a   | n/a                                  | n/a                          | n/a                                 | San Vicente                           |             |
|   |             |             |                 |                         |              |           |           |                                   |  |   |                                      |                              |                                     | Terlingua CSD                         |             |
| 92.4  | 96.6        | 98.2        | 93.1            | LT5                     | 83.3         | 95.4      | n/a       | 85.2                              |  | 57.1  | 7.1                                  | 813                          | 21.8                                | 023 BRISCOE                           |             |
|   |             |             |                 |                         |              |           |           |                                   |  |   |                                      |                              |                                     | Silverton                             |             |
| 45.8  | 64.9        | 75.6        | 53.8            | LT5                     | 43.4         | 75.0      | n/a       | 40.2                              |  | 76.4  | 3.4                                  | 759                          | 17.1                                | 024 BROOKS                            |             |
|   |             |             |                 |                         |              |           |           |                                   |  |   |                                      |                              |                                     | Brooks                                |             |
| 85.3  | 91.6        | 93.1        | 90.4            | 77.8                    | 73.5         | 87.5      | LT5       | 81.5                              |  | 77.4  | 20.8                                 | 938                          | 20.5                                | 025 BROWN                             |             |
| 62.3  | 80.5        | 89.5        | 67.5            | n/a                     | 15.4         | 71.9      | n/a       | 41.4                              |  | ?   | 20.0                                 | 817                          | 18.5                                | Bangs                                 |             |
| 81.3  | 95.0        | 68.8        | 91.1            | n/a                     | LT5          | 82.4      | LT5       | 83.3                              |  | 100.0                                       | 20.0                                 | n/a                          | 19.0                                | Blanket                               |             |
| 69.7  | 80.8        | 82.9        | 76.8            | 46.2                    | 56.0         | 77.3      | 75.0      | 55.7                              |  | 66.5  | 15.0                                 | 863                          | 19.7                                | Brookesmith                           |             |
| 83.4  | 89.2        | 95.8        | 90.0            | n/a                     | 65.6         | 84.5      | 80.0      | 75.2                              |  | 84.3  | 23.5                                 | 885                          | 22.6                                | Brownwood                             |             |
|   |             |             |                 |                         |              |           |           |                                   |  |   |                                      |                              |                                     | Early                                 |             |

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

"n/a" indicates "not applicable" or "not available."

## Page 3 of 6

## STAFF

| County Number, Name, Region,<br>District Name, Co-op Status | STAFF                     |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  | 45. NUMBER OF<br>STUDENTS PER<br>TEACHER |
|---|---------------------------|-----------------------------|---------------------------------|--------------------------------|-------------------------------------|----------------|----------------------------|--------------------------|--|--|--|----------------------------------|----------------|--|--|
|   | 31. TOTAL<br>STAFF<br>FTE | 32. TOTAL<br>TEACHER<br>FTE | 33. % CENTRAL<br>ADMINISTRATIVE | 34. % CAMPUS<br>ADMINISTRATIVE | 35. % PROFESSIONAL<br>SUPPORT STAFF | 36. % TEACHERS | 37. % EDUCATIONAL<br>AIDES | 38. % AUXILIARY<br>STAFF | 39. AVERAGE<br>CENTRAL<br>ADMINISTRATIVE<br>SALARY | 40. AVERAGE CAMPUS<br>ADMINISTRATIVE<br>SALARY | 41. AVERAGE<br>PROFESSIONAL<br>SUPPORT STAFF<br>SALARY | 42. AVERAGE<br>TEACHER<br>SALARY | 43. % MINORITY | 44. NUMBER OF<br>STUDENTS PER<br>TOTAL STAFF |  |
| 020 BRAZORIA Region 4                                       |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Alvin   | 1,416                     | 649                         | 1                               | 2                              | 6                                   | 46             | 7                          | 39                       | 65,069   | 50,174   | 37,011   | 30,665                           | 20             | 7.6  | 16.6                                     |
| Angleton  | 682                       | 380                         | 1                               | 2                              | 5                                   | 56             | 8                          | 27                       | 60,465   | 46,817   | 36,147   | 31,675                           | 19             | 9.7  | 17.3                                     |
| Brazosport  | 1,387                     | 744                         | 1                               | 3                              | 8                                   | 54             | 9                          | 26                       | 71,428   | 54,617   | 37,227   | 34,247                           | 23             | 9.1  | 17.0                                     |
| Columbia Brazoria   | 417                       | 215                         | 1                               | 3                              | 5                                   | 52             | 9                          | 30                       | 60,253   | 46,951   | 33,558   | 30,818                           | 18             | 8.8  | 17.0                                     |
| Damon M   | 20                        | 11                          | 5                               | 5                              | 3                                   | 54             | 5                          | 28                       | 46,495   | 40,067   | 28,579   | 26,405                           | 5              | 7.5  | 13.9                                     |
| Danbury M   | 95                        | 60                          | 1                               | 2                              | 2                                   | 64             | 8                          | 23                       | 58,606   | 43,460   | 30,001   | 30,672                           | 14             | 7.3  | 11.4                                     |
| Pearland  | 934                       | 488                         | 1                               | 2                              | 7                                   | 52             | 7                          | 30                       | 64,448   | 48,552   | 35,893   | 30,905                           | 17             | 9.0  | 17.3                                     |
| Sweeny  | 283                       | 137                         | 1                               | 3                              | 5                                   | 48             | 0                          | 42                       | 59,602   | 43,698   | 34,659   | 31,545                           | 21             | 8.1  | 16.8                                     |
| 021 BRAZOS Region 6   |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Bryan   | 1,830                     | 892                         | 0                               | 2                              | 7                                   | 49             | 8                          | 34                       | 69,400   | 45,944   | 35,938   | 29,923                           | 30             | 7.1  | 14.5                                     |
| College Station   | 755                       | 403                         | 1                               | 2                              | 9                                   | 53             | 8                          | 26                       | 66,579   | 49,812   | 35,926   | 30,271                           | 16             | 8.7  | 16.2                                     |
| 022 BREWSTER Region 18                                      |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Alpine F  | 169                       | 98                          | 1                               | 2                              | 5                                   | 58             | 0                          | 34                       | 54,262   | 48,367   | 33,835   | 29,116                           | 41             | 7.6  | 13.1                                     |
| Marathon M  | 23                        | 16                          | 7                               | 2                              | 0                                   | 69             | 4                          | 17                       | 30,667   | 53,613   | 0  | 26,718                           | 35             | 5.3  | 7.6                                      |
| San Vicente M   | 8                         | 4                           | 11                              | 0                              | 0                                   | 51             | 12                         | 25                       | 55,001   | 0  | 0  | 35,367                           | 0              | 2.9  | 5.6                                      |
| Terlingua CSD M   | 17                        | 9                           | 5                               | 4                              | 5                                   | 57             | 12                         | 18                       | 49,593   | 41,674   | 40,109   | 25,662                           | 18             | 6.0  | 10.6                                     |
| 023 BRISCOE Region 16                                       |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Silverton M   | 49                        | 27                          | 4                               | 2                              | 2                                   | 54             | 0                          | 37                       | 31,700   | 35,000   | 33,680   | 28,128                           | 10             | 5.8  | 10.7                                     |
| 024 BROOKS Region 2   |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Brooks F  | 275                       | 145                         | 1                               | 3                              | 4                                   | 53             | 6                          | 34                       | 54,744   | 44,794   | 35,430   | 31,470                           | 89             | 7.2  | 13.7                                     |
| 025 BROWN Region 15   |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Bangs M   | 137                       | 70                          | 1                               | 2                              | 5                                   | 51             | 12                         | 28                       | 48,913   | 44,308   | 29,051   | 27,395                           | 9              | 7.3  | 14.2                                     |
| Blanket M   | 36                        | 20                          | 3                               | 3                              | 2                                   | 55             | 19                         | 19                       | 48,667   | 38,500   | 23,297   | 25,922                           | 5              | 6.1  | 11.0                                     |
| Brooksmith M  | 33                        | 17                          | 1                               | 4                              | 3                                   | 53             | 12                         | 27                       | 50,400   | 38,080   | 42,265   | 26,673                           | 0              | 6.1  | 11.5                                     |
| Brownwood   | 585                       | 290                         | 1                               | 2                              | 5                                   | 50             | 15                         | 27                       | 51,458   | 47,298   | 34,556   | 28,365                           | 15             | 7.1  | 14.2                                     |
| Early M   | 149                       | 86                          | 1                               | 3                              | 5                                   | 58             | 13                         | 19                       | 49,017   | 41,647   | 28,522   | 28,737                           | 4              | 7.9  | 13.8                                     |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

"?" indicates that data for this item fall outside a reasonable range.

## TEACHERS

Page 4 of 6

| County Number, Name,<br>District Name |      |      |      |      |      |    |    |     |   |    |    |    |   |    |   |
|---------------------------------------|------|------|------|------|------|----|----|-----|---|----|----|----|---|----|---|
| 020 BRAZORIA                          |      |      |      |      |      |    |    |     |   |    |    |    |   |    |   |
| Alvin                                 | 3.0  | 40.2 | 10.5 | 21.5 | 13.3 | 1  | 7  | 91  | 0 | 74 | 11 | 3  | 4 | 3  | 5 |
| Angleton                              | 1.6  | 32.1 | 11.8 | 22.0 | 10.8 | 4  | 5  | 90  | 0 | 76 | 8  | 6  | 3 | 5  | 3 |
| Brazosport                            | 3.0  | 28.3 | 13.2 | 18.7 | 11.6 | 4  | 10 | 85  | 1 | 71 | 10 | 5  | 5 | 5  | 5 |
| Columbia Brazoria                     | 3.6  | 24.2 | 13.5 | 22.8 | 17.3 | 6  | 2  | 92  | 0 | 81 | 8  | 3  | 1 | 3  | 3 |
| Damon                                 | 0.0  | 65.7 | 6.2  | 7.3  | 17.2 | 0  | 0  | 91  | 9 | 87 | 0  | 12 | 1 | 0  | 0 |
| Danbury                               | 0.0  | 28.2 | 11.6 | 28.4 | 24.8 | 2  | 2  | 97  | 0 | 85 | 7  | 3  | 0 | 5  | 0 |
| Pearland                              | 4.2  | 32.6 | 11.5 | 27.2 | 13.6 | 1  | 5  | 94  | 0 | 71 | 10 | 3  | 3 | 3  | 9 |
| Sweeny                                | 5.1  | 25.5 | 12.5 | 19.7 | 11.4 | 11 | 2  | 86  | 1 | 85 | 5  | 0  | 1 | 7  | 2 |
| 021 BRAZOS                            |      |      |      |      |      |    |    |     |   |    |    |    |   |    |   |
| Bryan                                 | 4.2  | 42.4 | 10.1 | 24.1 | 15.3 | 8  | 6  | 85  | 0 | 70 | 12 | 4  | 4 | 5  | 6 |
| College Station                       | 2.6  | 32.9 | 11.3 | 30.6 | 11.1 | 3  | 1  | 95  | 1 | 77 | 8  | 5  | 1 | 3  | 6 |
| 022 BREWSTER                          |      |      |      |      |      |    |    |     |   |    |    |    |   |    |   |
| Alpine                                | 6.1  | 32.0 | 12.1 | 36.6 | 9.7  | 0  | 25 | 75  | 0 | 76 | 4  | 7  | 3 | 7  | 3 |
| Marathon                              | 0.0  | 43.9 | 8.6  | 18.8 | 46.7 | 0  | 25 | 75  | 0 | 92 | 0  | 2  | 0 | 6  | 0 |
| San Vicente                           | 24.3 | 0.0  | 16.2 | 27.0 | 25.0 | 0  | 0  | 100 | 0 | 97 | 0  | 0  | 3 | 0  | 0 |
| Terlingua CSD                         | 26.3 | 57.9 | 7.5  | 15.8 | 21.1 | 0  | 0  | 100 | 0 | 92 | 0  | 0  | 6 | 0  | 2 |
| 023 BRISCOE                           |      |      |      |      |      |    |    |     |   |    |    |    |   |    |   |
| Silverton                             | 0.0  | 40.1 | 10.2 | 22.5 | 15.0 | 0  | 4  | 96  | 0 | 78 | 4  | 4  | 4 | 10 | 0 |
| 024 BROOKS                            |      |      |      |      |      |    |    |     |   |    |    |    |   |    |   |
| Brooks                                | 0.0  | 19.3 | 15.6 | 59.2 | 3.8  | 0  | 85 | 15  | 0 | 73 | 6  | 7  | 5 | 4  | 4 |
| 025 BROWN                             |      |      |      |      |      |    |    |     |   |    |    |    |   |    |   |
| Bangs                                 | 8.6  | 34.2 | 9.8  | 11.6 | 18.0 | 0  | 1  | 99  | 0 | 75 | 8  | 8  | 0 | 6  | 3 |
| Blanket                               | 0.0  | 45.0 | 9.4  | 20.0 | 12.0 | 0  | 0  | 100 | 0 | 69 | 10 | 8  | 1 | 11 | 1 |
| Brookesmith                           | 0.0  | 31.0 | 11.8 | 23.0 | 7.5  | 0  | 0  | 100 | 0 | 85 | 11 | 1  | 0 | 4  | 0 |
| Brownwood                             | 3.5  | 31.4 | 12.4 | 17.0 | 12.8 | 2  | 3  | 95  | 0 | 59 | 10 | 16 | 4 | 5  | 6 |
| Early                                 | 1.2  | 25.6 | 13.4 | 14.0 | 7.2  | 0  | 1  | 99  | 0 | 76 | 8  | 8  | 1 | 4  | 4 |

Page 5 of 6

County Number, Name, Region,  
District Name, Co-op Status

## TAXES AND REVENUES

## FUND BALANCES

## EXPENDITURES

| County Number, Name, Region,<br>District Name, Co-op Status | TAXES AND REVENUES                |                           |                            |                      |                                   |             |                          |               |                                    |   |            | 71. TOTAL<br>EXPENDITURES |
|---|-----------------------------------|---------------------------|----------------------------|----------------------|-----------------------------------|-------------|--------------------------|---------------|------------------------------------|---|------------|---------------------------|
|   | 61. TAXABLE<br>VALUE<br>PER PUPIL | 62. EQUALIZED<br>TAX RATE | 63. STATE AID<br>PER PUPIL | 64. TOTAL<br>REVENUE | 65. TOTAL<br>REVENUE<br>PER PUPIL | 66. % STATE | 67. % LOCAL<br>AND OTHER | 68. % FEDERAL | 69. FUND BALANCE<br>(END OF 94-95) | 70. % FUND BALANCE<br>(OF 95-96 BUDGET) |            |                           |
| 020 BRAZORIA<br>Region 4                                    |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |            |                           |
| Alvin   | 97,646                            | 1.451                     | 2,932                      | 49,621,663           | 4,599                             | 57          | 36                       | 7             | 10,146,932                         | 23                                      | 50,288,368 |                           |
| Angleton  | 251,797                           | 1.418                     | 838                        | 32,725,575           | 4,967                             | 19          | 76                       | 5             | 5,854,414                          | 23                                      | 33,270,575 |                           |
| Brazosport  | 321,929                           | 1.306                     | 423                        | 61,857,683           | 4,898                             | 6           | 90                       | 4             | 50,950                             | 0                                       | 63,186,475 |                           |
| Columbia Brazoria   | 129,598                           | 1.419                     | 2,216                      | 17,725,323           | 4,840                             | 50          | 44                       | 6             | 3,721,005                          | 25                                      | 17,725,323 |                           |
| Damon   | 188,650                           | 1.270                     | 3,108                      | 925,515              | 6,010                             | 49          | 42                       | 9             | 233,347                            | 30                                      | 913,374    |                           |
| Danbury   | 91,013                            | 1.546                     | 3,936                      | 3,663,272            | 5,317                             | 68          | 30                       | 2             | 415,980                            | 13                                      | 3,614,251  |                           |
| Pearland  | 149,444                           | 1.612                     | 2,366                      | 42,800,948           | 5,089                             | 47          | 50                       | 3             | 2,943,153                          | 8                                       | 43,289,877 |                           |
| Sweeny  | 306,201                           | 1.591                     | 290                        | 12,774,204           | 5,544                             | 6           | 90                       | 4             | 4,838,277                          | 44                                      | 12,938,967 |                           |
| 021 BRAZOS<br>Region 6                                      |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |            |                           |
| Bryan   | 136,770                           | 1.522                     | 2,796                      | 69,523,295           | 5,361                             | 52          | 42                       | 6             | 11,394,252                         | 19                                      | 70,702,522 |                           |
| College Station   | 270,593                           | 1.612                     | 503                        | 35,835,289           | 5,475                             | 9           | 85                       | 6             | 4,923,656                          | 19                                      | 35,398,032 |                           |
| 022 BREWSTER<br>Region 18                                   |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |            |                           |
| Alpine  | 99,957                            | 1.704                     | 1,124                      | 7,177,956            | 5,586                             | 62          | 31                       | 7             | 2,270,098                          | 36                                      | 7,154,936  |                           |
| Marathon  | 225,686                           | 1.621                     | 3,914                      | 860,555              | 7,112                             | 50          | 47                       | 2             | 460,571                            | 57                                      | 850,648    |                           |
| San Vicente   | 177,717                           | 1.306                     | 14,105                     | 380,900              | 16,561                            | 72          | 20                       | 8             | 360,001                            | 90                                      | 398,471    |                           |
| Terlingua CSD   | 262,235                           | 1.450                     | 2,506                      | 582,188              | 5,764                             | 34          | 64                       | 2             | 115,413                            | 19                                      | 582,188    |                           |
| 023 BRISCOE<br>Region 16                                    |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |            |                           |
| Silverton   | 144,597                           | 1.173                     | 3,726                      | 1,745,290            | 6,124                             | 65          | 30                       | 5             | 863,320                            | 55                                      | 1,740,078  |                           |
| 024 BROOKS<br>Region 2                                      |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |            |                           |
| Brooks  | 167,242                           | 1.500                     | 2,046                      | 10,290,922           | 5,187                             | 41          | 49                       | 11            | -709,686                           | 0                                       | 10,543,962 |                           |
| 025 BROWN<br>Region 15                                      |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |            |                           |
| Bangs   | 111,698                           | 1.332                     | 3,707                      | 5,241,184            | 5,273                             | 62          | 31                       | 7             | 1,051,973                          | 24                                      | 5,115,028  |                           |
| Blanket   | 72,181                            | 1.262                     | 6,013                      | 1,460,750            | 6,640                             | 78          | 17                       | 5             | 591,274                            | 55                                      | 1,230,449  |                           |
| Brooksmith  | 90,204                            | 1.451                     | 5,697                      | 1,386,949            | 6,935                             | 75          | 21                       | 5             | 143,530                            | 14                                      | 1,210,424  |                           |
| Brownwood   | 135,973                           | 1.433                     | 2,369                      | 21,366,292           | 5,178                             | 50          | 42                       | 9             | 1,104,947                          | 6                                       | 21,851,443 |                           |
| Early   | 76,004                            | 1.440                     | 3,971                      | 6,460,879            | 5,461                             | 72          | 25                       | 4             | 1,115,726                          | 22                                      | 5,993,769  |                           |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

"?" indicates that data for this item fall outside a reasonable range.

| EXPENDITURES        |                              |                             |                      |                       |                     |                                  |  |                                      |  |                         | INSTRUCTIONAL EXPENDITURES |                              |                               |                               |                             |                                    |  | Page 6 of 6 |  |
|---------------------|------------------------------|-----------------------------|----------------------|-----------------------|---------------------|----------------------------------|--|--------------------------------------|--|-------------------------|----------------------------|------------------------------|-------------------------------|-------------------------------|-----------------------------|------------------------------------|--|-------------|--|
| 72. % INSTRUCTIONAL | 73. % CENTRAL ADMINISTRATIVE | 74. % CAMPUS ADMINISTRATIVE | 75. % PLANT SERVICES | 76. % OTHER OPERATING | 77. % NON-OPERATING | 78. TOTAL OPERATING EXPENDITURES | 79. TOTAL OPERATING EXPENDITURES PER PUPIL | 80. TOTAL INSTRUCTIONAL EXPENDITURES | 81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL | 82. % REGULAR EDUCATION | 83. % SPECIAL EDUCATION    | 84. % COMPENSATORY EDUCATION | 85. % BILINGUAL/ESL EDUCATION | 86. % CAREER & TECHNOLOGY ED. | 87. % GIFTED & TALENTED ED. | County Number, Name, District Name |  |             |  |
| 020 BRAZORIA        |                              |                             |                      |                       |                     |                                  |  |                                      |  |                         |                            |                              |                               |                               |                             |                                    |  |             |  |
| 54                  | 5                            | 4                           | 12                   | 18                    | 7                   | 46,908,630                       | 4,347                                      | 26,906,338                           | 2,494  | 68                      | 15                         | 11                           | 0                             | 4                             | 1                           | Alvin                              |  |             |  |
| 51                  | 6                            | 4                           | 9                    | 15                    | 15                  | 28,140,257                       | 4,271                                      | 16,803,388                           | 2,550  | 71                      | 12                         | 7                            | 2                             | 5                             | 3                           | Angleton                           |  |             |  |
| 53                  | 5                            | 5                           | 11                   | 16                    | 10                  | 56,640,615                       | 4,485                                      | 33,361,640                           | 2,642  | 72                      | 13                         | 6                            | 3                             | 4                             | 2                           | Brazosport                         |  |             |  |
| 52                  | 6                            | 6                           | 11                   | 17                    | 8                   | 16,280,171                       | 4,446                                      | 9,236,524                            | 2,522  | 73                      | 12                         | 8                            | 2                             | 4                             | 1                           | Columbia Brazoria                  |  |             |  |
| 57                  | 10                           | 8                           | 11                   | 11                    | 4                   | 878,037                          | 5,702                                      | 518,450                              | 3,367  | 81                      | 0                          | 19                           | 0                             | 0                             | 1                           | Damon                              |  |             |  |
| 56                  | 7                            | 6                           | 9                    | 15                    | 7                   | 3,354,985                        | 4,869                                      | 2,030,621                            | 2,947  | 72                      | 12                         | 7                            | 2                             | 5                             | 2                           | Danbury                            |  |             |  |
| 49                  | 6                            | 4                           | 13                   | 15                    | 12                  | 37,932,983                       | 4,510                                      | 21,071,895                           | 2,505  | 70                      | 13                         | 5                            | 3                             | 3                             | 5                           | Pearland                           |  |             |  |
| 51                  | 7                            | 5                           | 11                   | 16                    | 11                  | 11,505,592                       | 4,994                                      | 6,539,654                            | 2,838  | 71                      | 11                         | 10                           | 1                             | 5                             | 1                           | Sweeny                             |  |             |  |
| 021 BRAZOS          |                              |                             |                      |                       |                     |                                  |  |                                      |  |                         |                            |                              |                               |                               |                             |                                    |  |             |  |
| 56                  | 6                            | 4                           | 10                   | 17                    | 6                   | 66,130,765                       | 5,099                                      | 39,929,079                           | 3,079  | 75                      | 11                         | 7                            | 2                             | 4                             | 0                           | Bryan                              |  |             |  |
| 44                  | 8                            | 4                           | 10                   | 14                    | 19                  | 28,699,972                       | 4,385                                      | 15,509,702                           | 2,370  | 73                      | 10                         | 9                            | 1                             | 3                             | 5                           | College Station                    |  |             |  |
| 022 BREWSTER        |                              |                             |                      |                       |                     |                                  |  |                                      |  |                         |                            |                              |                               |                               |                             |                                    |  |             |  |
| 50                  | 7                            | 5                           | 9                    | 13                    | 16                  | 6,008,041                        | 4,676                                      | 3,566,339                            | 2,775  | 69                      | 8                          | 16                           | 0                             | 7                             | 1                           | Alpine                             |  |             |  |
| 55                  | 18                           | 7                           | 11                   | 7                     | 3                   | 826,543                          | 6,831                                      | 465,138                              | 3,844  | 79                      | 3                          | 3                            | 0                             | 14                            | 0                           | Marathon                           |  |             |  |
| 47                  | 25                           | 10                          | 8                    | 5                     | 4                   | 380,771                          | 16,555                                     | 186,520                              | 8,110  | 93                      | 7                          | 0                            | 0                             | 0                             | 0                           | San Vicente                        |  |             |  |
| 48                  | 18                           | 7                           | 9                    | 17                    | 2                   | 573,149                          | 5,675                                      | 279,250                              | 2,765  | 99                      | 0                          | 0                            | 0                             | 0                             | 0                           | Terlingua CSD                      |  |             |  |
| 023 BRISCOE         |                              |                             |                      |                       |                     |                                  |  |                                      |  |                         |                            |                              |                               |                               |                             |                                    |  |             |  |
| 54                  | 12                           | 3                           | 12                   | 13                    | 6                   | 1,630,878                        | 5,722                                      | 937,683                              | 3,290  | 63                      | 8                          | 17                           | 3                             | 8                             | 1                           | Silverton                          |  |             |  |
| 024 BROOKS          |                              |                             |                      |                       |                     |                                  |  |                                      |  |                         |                            |                              |                               |                               |                             |                                    |  |             |  |
| 54                  | 7                            | 5                           | 14                   | 17                    | 3                   | 10,223,187                       | 5,153                                      | 5,740,313                            | 2,893  | 65                      | 8                          | 21                           | 1                             | 3                             | 2                           | Brooks                             |  |             |  |
| 025 BROWN           |                              |                             |                      |                       |                     |                                  |  |                                      |  |                         |                            |                              |                               |                               |                             |                                    |  |             |  |
| 53                  | 7                            | 4                           | 9                    | 19                    | 8                   | 4,728,873                        | 4,757                                      | 2,695,002                            | 2,711  | 70                      | 7                          | 14                           | 0                             | 6                             | 2                           | Bangs                              |  |             |  |
| 54                  | 10                           | 3                           | 13                   | 15                    | 5                   | 1,172,483                        | 5,329                                      | 666,164                              | 3,028  | 62                      | 11                         | 15                           | 0                             | 11                            | 0                           | Blanket                            |  |             |  |
| 49                  | 11                           | 4                           | 9                    | 19                    | 8                   | 1,118,709                        | 5,594                                      | 589,592                              | 2,948  | 76                      | 14                         | 9                            | 0                             | 1                             | 1                           | Brooksmith                         |  |             |  |
| 56                  | 7                            | 4                           | 8                    | 15                    | 8                   | 20,032,619                       | 4,855                                      | 12,321,713                           | 2,986  | 62                      | 13                         | 20                           | 1                             | 5                             | 0                           | Brownwood                          |  |             |  |
| 50                  | 6                            | 6                           | 10                   | 16                    | 12                  | 5,286,390                        | 4,469                                      | 3,011,081                            | 2,545  | 72                      | 9                          | 10                           | 1                             | 4                             | 4                           | Early                              |  |             |  |



| DISTRICT<br>DETAIL   | STUDENTS                      |                               |                                      | STUDENTS                                    |                                       |                          |                            |                           |                       |                                      |                            |                                  |                                  |                                |                                      |                                       |   |
|--|-------------------------------|-------------------------------|--------------------------------------|---|---------------------------------------|--------------------------|----------------------------|---------------------------|-----------------------|--------------------------------------|----------------------------|----------------------------------|----------------------------------|--------------------------------|--------------------------------------|---------------------------------------|---|
|  | 1. ACCREDITATION STATUS       | 2. TOTAL NUMBER OF<br>SCHOOLS | 3. NUMBER OF REGULAR<br>HIGH SCHOOLS | 4. TOTAL STUDENTS                           | 5. 5 YR % CHANGE IN<br>TOTAL STUDENTS | 6. % AFRICAN<br>AMERICAN | 7. % HISPANIC              | 8. % WHITE                | 9. % OTHER            | 10. % ECONOMICALLY<br>DISADVANTAGED  | 11. % SPECIAL<br>EDUCATION | 12. % BILINGUAL/ESL<br>EDUCATION | 13. % CAREER &<br>TECHNOLOGY ED. | 14. % GIFTED &<br>TALENTED ED. | 15. ATTENDANCE<br>RATE (94-95)       | 16. ANNUAL<br>DROPOUT RATE<br>(94-95) | 17. NUMBER OF<br>GRADUATES<br>(CLASS OF 1995) |
| County Number, Name, Region,<br>District Name, Co-op Status                                  |                               |                               |                                      |   |                                       |                          |                            |                           |                       |                                      |                            |                                  |                                  |                                |                                      |                                       |   |
|  |                               |                               |                                      |   |                                       |                          |                            |                           |                       |                                      |                            |                                  |                                  |                                |                                      |                                       |   |
| 025 BROWN<br>May<br>Zephyr   | Region 15<br>M<br>M           | 3<br>3                        | 1<br>1                               | 265<br>174                                  | 17.8<br>10.1                          | 0<br>0                   | 3<br>9                     | 94<br>91                  | 3<br>0                | 51.7<br>46.0                         | 14<br>22                   | 0<br>0                           | 23<br>41                         | 16<br>10                       | 96.7<br>97.6                         | 1.5<br>0.0                            | 22<br>17                                      |
| 026 BURLESON<br>Caldwell<br>Snook<br>Somerville  | Region 6<br>F<br>M<br>M       | 4<br>1<br>3                   | 1<br>0<br>1                          | 1,871<br>557<br>844                         | 12.6<br>13.2<br>29.2                  | 15<br>43<br>28           | 18<br>15<br>16             | 66<br>42<br>56            | 0<br>0<br>0           | 43.7<br>61.0<br>57.6                 | 15<br>15<br>17             | 4<br>0<br>3                      | 17<br>18<br>12                   | 4<br>5<br>8                    | 95.9<br>95.7<br>96.4                 | 2.1<br>1.3<br>1.1                     | 98<br>21<br>38                                |
| 027 BURNET<br>Burnet Cons<br>Marble Falls  | Region 13<br>F<br>M           | 7<br>4                        | 0<br>1                               | 2,456<br>3,211                              | 29.3<br>38.8                          | 2<br>2                   | 17<br>22                   | 81<br>75                  | 0<br>1                | 36.2<br>42.8                         | 15<br>12                   | 2<br>8                           | 20<br>16                         | 6<br>5                         | 95.4<br>95.0                         | 1.5<br>1.5                            | 129<br>115                                    |
| 028 CALDWELL<br>Lockhart<br>Luling<br>Prairie Lea  | Region 13<br>F<br>M<br>M      | 10<br>5<br>1                  | 4<br>1<br>0                          | 3,972<br>1,603<br>161                       | 19.5<br>14.3<br>-6.9                  | 9<br>10<br>11            | 45<br>45<br>44             | 46<br>44<br>45            | 1<br>0<br>0           | 53.6<br>58.3<br>79.5                 | 15<br>14<br>28             | 4<br>6<br>5                      | 10<br>26<br>8                    | 6<br>6<br>9                    | 94.7<br>95.9<br>95.0                 | 0.7<br>1.3<br>0.0                     | 142<br>51<br>5                                |
| 029 CALHOUN<br>Calhoun County  | Region 3                      | 9                             | 1                                    | 4,269                                       | 0.4                                   | 3                        | 47                         | 45                        | 5                     | 43.9                                 | 11                         | 5                                | 19                               | 10                             | 94.3                                 | 1.8                                   | 199   |
| 030 CALLAHAN<br>Baird<br>Clyde Cons<br>Cross Plains<br>Eula                                  | Region 14<br>M<br>M<br>M<br>M | 2<br>5<br>2<br>3              | 1<br>1<br>1<br>1                     | 478<br>1,546<br>442<br>571                  | 1.5<br>8.6<br>-0.5<br>20.0            | 0<br>0<br>0<br>0         | 14<br>6<br>3<br>7          | 84<br>94<br>97<br>93      | 1<br>1<br>0<br>0      | 35.8<br>37.1<br>34.4<br>41.7         | 14<br>15<br>14<br>12       | 0<br>0<br>1<br>1                 | 30<br>25<br>29<br>37             | 9<br>8<br>10<br>10             | 96.0<br>96.5<br>96.6<br>96.4         | 1.3<br>1.5<br>0.9<br>0.7              | 29<br>72<br>31<br>27                          |
| 031 CAMERON<br>Brownsville<br>Harlingen Cons<br>La Feria<br>Los Fresnos Cons<br>Point Isabel | Region 1<br><br><br>M         | 42<br>22<br>6<br>8<br>4       | 5<br>4<br>2<br>2<br>1                | 40,270<br>15,801<br>2,589<br>5,718<br>2,251 | 7.4<br>6.3<br>13.3<br>23.9<br>6.6     | 0<br>1<br>0<br>0<br>0    | 97<br>84<br>87<br>90<br>82 | 3<br>14<br>12<br>10<br>17 | 0<br>1<br>0<br>1<br>0 | 81.6<br>65.6<br>78.2<br>77.6<br>73.5 | 10<br>12<br>10<br>12<br>9  | 40<br>14<br>16<br>26<br>21       | 15<br>12<br>9<br>12<br>14        | 7<br>12<br>7<br>7<br>8         | 95.5<br>95.2<br>95.9<br>96.4<br>94.9 | 1.9<br>1.2<br>1.6<br>0.9<br>2.9       | 1,667<br>804<br>134<br>320<br>111             |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "?" indicates that data for this item fall outside a reasonable range.

| TAAS<br>PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996) |                                      |                                      |                                      |                                    |                                      |                                      |                                     |                                      |                                      | COLLEGE ADMISSIONS TESTS<br>(CLASS OF 1995) |                                 |                                      |  | County Number, Name,<br>District Name | Page 2 of 6 |
|---|--------------------------------------|--------------------------------------|--------------------------------------|------------------------------------|--------------------------------------|--------------------------------------|-------------------------------------|--------------------------------------|--------------------------------------|---|---------------------------------|--------------------------------------|--|---------------------------------------|-------------|
| 18. ALL TESTS TAKEN   | 19. READING                          | 20. WRITING                          | 21. MATHEMATICS                      | 22. AFRICAN AMERICAN               | 23. HISPANIC                         | 24. WHITE                            | 25. OTHER                           | 26. ECONOMICALLY DISADVANTAGED       | 27. PERCENT TESTED                   | 28. PERCENT AT OR ABOVE CRITERION           | 29. SAT: MEAN TOTAL SCORE       | 30. ACT: MEAN COMPOSITE SCORE        |  |                                       |             |
| 85.0<br>66.7  | 90.6<br>85.7                         | 94.0<br>71.4                         | 88.7<br>79.0                         | n/a<br>n/a                         | 40.0<br>83.3                         | 86.5<br>64.9                         | LT5<br>n/a                          | 82.4<br>59.3                         | 38.1<br>62.5                         | 0.0<br>0.0                                  | 760<br>LT5                      | 19.7<br>16.7                         | 025 BROWN<br>May<br>Zephyr   |                                       |             |
| 74.0<br>52.9<br>54.0  | 86.8<br>70.0<br>69.8                 | 84.5<br>80.2<br>80.2                 | 83.8<br>59.7<br>66.3                 | 51.6<br>32.1<br>30.4               | 57.6<br>32.4<br>44.3                 | 81.3<br>75.0<br>67.8                 | LT5<br>n/a<br>LT5                   | 60.3<br>39.1<br>41.4                 | 48.2<br>66.7<br>66.7                 | 7.1<br>0.0<br>10.0                          | 799<br>759<br>782               | 19.5<br>n/a<br>LT5                   | 026 BURLESON<br>Caldwell<br>Snook<br>Somerville  |                                       |             |
| 67.0<br>68.5  | 82.1<br>81.7                         | 78.9<br>82.4                         | 75.2<br>75.7                         | 25.0<br>33.3                       | 55.8<br>47.8                         | 70.0<br>73.4                         | LT5<br>50.0                         | 60.8<br>53.5                         | 52.1<br>63.1                         | 11.1<br>17.1                                | 854<br>895                      | 20.3<br>21.5                         | 027 BURNET<br>Burnet Cons<br>Marble Falls  |                                       |             |
| 69.1<br>63.3<br>44.9  | 79.8<br>77.8<br>60.4                 | 83.3<br>81.0<br>95.2                 | 76.3<br>73.8<br>61.2                 | 54.0<br>54.5<br>LT5                | 58.3<br>51.8<br>52.4                 | 81.0<br>74.9<br>45.8                 | 88.9<br>LT5<br>n/a                  | 59.5<br>53.9<br>42.1                 | 74.6<br>63.8<br>LT5                  | 20.8<br>8.5<br>LT5                          | 856<br>853<br>n/a               | 20.3<br>20.2<br>LT5                  | 028 CALDWELL<br>Lockhart<br>Luling<br>Prairie Lea  |                                       |             |
| 63.8  | 79.7                                 | 79.0                                 | 71.6                                 | 40.7                               | 49.9                                 | 75.7                                 | 82.9                                | 50.9                                 | 54.2                                 | 13.6  | 880                             | 19.2                                 | 029 CALHOUN<br>Calhoun County  |                                       |             |
| 76.1<br>74.8<br>72.6<br>75.8  | 84.2<br>88.2<br>83.5<br>84.5         | 83.3<br>85.2<br>76.2<br>83.9         | 82.0<br>82.1<br>82.6<br>86.1         | n/a<br>n/a<br>n/a<br>n/a           | 63.0<br>71.9<br>LT5<br>38.9          | 78.6<br>75.0<br>72.9<br>78.6         | 60.0<br>LT5<br>n/a<br>n/a           | 60.9<br>68.5<br>50.7<br>68.2         | 75.0<br>71.9<br>44.4<br>66.7         | 12.5<br>14.1<br>0.0<br>25.0                 | 821<br>868<br>LT5<br>LT5        | 18.7<br>20.4<br>19.1<br>22.1         | 030 CALLAHAN<br>Baird<br>Clyde Cons<br>Cross Plains<br>Eula                                  |                                       |             |
| 51.5<br>66.1<br>64.7<br>76.9<br>66.9                                      | 68.3<br>80.2<br>78.7<br>87.0<br>78.6 | 70.2<br>79.7<br>84.8<br>87.3<br>84.4 | 61.3<br>74.6<br>72.8<br>84.3<br>76.8 | 76.9<br>56.5<br>LT5<br>85.7<br>LT5 | 50.4<br>62.0<br>61.4<br>74.9<br>62.3 | 77.7<br>85.5<br>86.6<br>90.7<br>85.5 | 72.7<br>88.4<br>LT5<br>100.0<br>LT5 | 48.6<br>58.0<br>60.3<br>74.2<br>58.9 | 32.3<br>55.7<br>60.5<br>34.4<br>65.0 | 3.2<br>9.1<br>9.7<br>6.1<br>9.7             | 778<br>815<br>941<br>826<br>832 | 18.1<br>18.1<br>19.3<br>19.8<br>18.5 | 031 CAMERON<br>Brownsville<br>Harlingen Cons<br>La Feria<br>Los Fresnos Cons<br>Point Isabel |                                       |             |

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.  
 "n/a" indicates "not applicable" or "not available."

| Page 3 of 6  |           | STAFF               |                       |                              |                             |                                  |                      |                         |                        |   |  |   |                            |                |  |                                    |  |
|--|-----------|---------------------|-----------------------|------------------------------|-----------------------------|----------------------------------|----------------------|-------------------------|------------------------|---|--|---|----------------------------|----------------|--|------------------------------------|--|
| County Number, Name, Region, District Name, Co-op Status |           | 31. TOTAL STAFF FTE | 32. TOTAL TEACHER FTE | 33. % CENTRAL ADMINISTRATIVE | 34. % CAMPUS ADMINISTRATIVE | 35. % PROFESSIONAL SUPPORT STAFF | 36. % TEACHERS AIDES | 37. % EDUCATIONAL STAFF | 38. % AUXILIARY SALARY | 39. AVERAGE CENTRAL ADMINISTRATIVE SALARY | 40. AVERAGE CAMPUS ADMINISTRATIVE SALARY | 41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY | 42. AVERAGE TEACHER SALARY | 43. % MINORITY | 44. NUMBER OF STUDENTS PER TOTAL STAFF | 45. NUMBER OF STUDENTS PER TEACHER |  |
| 025 BROWN  | Region 15 |                     |                       |                              |                             |                                  |                      |                         |                        |   |  |   |                            |                |  |                                    |  |
| May  | M         | 42                  | 21                    | 2                            | 5                           | 1                                | 51                   | 17                      | 24                     | 51,184                                    | 41,655                                   | 21,934  | 27,259                     | 7              | 6.3                                    | 12.3                               |  |
| Zephyr   | M         | 23                  | 15                    | 1                            | 3                           | 0                                | 66                   | 13                      | 17                     | 44,827                                    | 38,000                                   | 0   | 31,569                     | 0              | 7.6                                    | 11.5                               |  |
| 026 BURLESON   | Region 6  |                     |                       |                              |                             |                                  |                      |                         |                        |   |  |   |                            |                |  |                                    |  |
| Caldwell   | F         | 244                 | 136                   | 1                            | 2                           | 3                                | 56                   | 8                       | 30                     | 47,891                                    | 38,935                                   | 30,814  | 29,547                     | 15             | 7.7                                    | 13.7                               |  |
| Snook  | M         | 77                  | 46                    | 3                            | 4                           | 4                                | 60                   | 12                      | 18                     | 50,111                                    | 40,952                                   | 22,117  | 26,465                     | 18             | 7.2                                    | 12.1                               |  |
| Somerville   | M         | 132                 | 69                    | 2                            | 2                           | 5                                | 52                   | 15                      | 23                     | 49,748                                    | 48,178                                   | 32,976  | 27,455                     | 20             | 6.4                                    | 12.3                               |  |
| 027 BURNET   | Region 13 |                     |                       |                              |                             |                                  |                      |                         |                        |   |  |   |                            |                |  |                                    |  |
| Burnet Cons  | F         | 372                 | 179                   | 1                            | 3                           | 5                                | 48                   | 15                      | 28                     | 54,384                                    | 43,922                                   | 33,716  | 29,103                     | 9              | 6.6                                    | 13.7                               |  |
| Marble Falls   | M         | 411                 | 222                   | 0                            | 2                           | 5                                | 54                   | 14                      | 25                     | 47,338                                    | 43,251                                   | 35,521  | 29,553                     | 15             | 7.8                                    | 14.5                               |  |
| 028 CALDWELL   | Region 13 |                     |                       |                              |                             |                                  |                      |                         |                        |   |  |   |                            |                |  |                                    |  |
| Lockhart   | F         | 519                 | 240                   | 1                            | 3                           | 8                                | 46                   | 10                      | 33                     | 68,984                                    | 46,748                                   | 36,492  | 29,386                     | 35             | 7.7                                    | 16.6                               |  |
| Luling   | M         | 186                 | 99                    | 1                            | 3                           | 4                                | 53                   | 15                      | 24                     | 52,331                                    | 44,270                                   | 33,001  | 28,715                     | 23             | 8.6                                    | 16.1                               |  |
| Prairie Lea  | M         | 30                  | 19                    | 2                            | 2                           | 4                                | 63                   | 7                       | 24                     | 18,524                                    | 18,524                                   | 34,008  | 27,134                     | 30             | 5.4                                    | 8.6                                |  |
| 029 CALHOUN  | Region 3  |                     |                       |                              |                             |                                  |                      |                         |                        |   |  |   |                            |                |  |                                    |  |
| Calhoun County   |           | 541                 | 263                   | 1                            | 3                           | 5                                | 49                   | 11                      | 32                     | 62,894                                    | 48,562                                   | 33,759  | 29,344                     | 28             | 7.9                                    | 16.3                               |  |
| 030 CALLAHAN   | Region 14 |                     |                       |                              |                             |                                  |                      |                         |                        |   |  |   |                            |                |  |                                    |  |
| Baird  | M         | 71                  | 41                    | 1                            | 3                           | 2                                | 58                   | 13                      | 24                     | 56,000                                    | 39,596                                   | 37,078  | 28,318                     | 13             | 6.8                                    | 11.7                               |  |
| Clyde Cons   | M         | 220                 | 119                   | 1                            | 3                           | 3                                | 54                   | 10                      | 28                     | 54,750                                    | 42,369                                   | 31,901  | 27,260                     | 3              | 7.0                                    | 13.0                               |  |
| Cross Plains   | M         | 71                  | 40                    | 1                            | 3                           | 2                                | 56                   | 10                      | 28                     | 50,000                                    | 41,250                                   | 26,102  | 28,236                     | 1              | 6.2                                    | 11.1                               |  |
| Eula   | M         | 82                  | 46                    | 1                            | 1                           | 1                                | 56                   | 15                      | 25                     | 66,016                                    | 46,416                                   | 33,080  | 27,488                     | 8              | 6.9                                    | 12.3                               |  |
| 031 CAMERON  | Region 1  |                     |                       |                              |                             |                                  |                      |                         |                        |   |  |   |                            |                |  |                                    |  |
| Brownsville  |           | 5,864               | 2,684                 | 0                            | 2                           | 7                                | 46                   | 14                      | 30                     | 60,389                                    | 45,821                                   | 38,529  | 32,277                     | 82             | 6.9                                    | 15.0                               |  |
| Harlingen Cons   |           | 2,081               | 955                   | 0                            | 2                           | 6                                | 46                   | 14                      | 32                     | 74,670                                    | 52,589                                   | 39,447  | 34,991                     | 63             | 7.6                                    | 16.5                               |  |
| La Feria   | M         | 373                 | 173                   | 2                            | 3                           | 3                                | 46                   | 19                      | 26                     | 50,298                                    | 44,762                                   | 38,825  | 34,155                     | 73             | 6.9                                    | 15.0                               |  |
| Los Fresnos Cons   |           | 803                 | 341                   | 1                            | 2                           | 5                                | 42                   | 13                      | 36                     | 64,458                                    | 49,008                                   | 41,690  | 31,868                     | 73             | 7.1                                    | 16.8                               |  |
| Point Isabel   |           | 275                 | 134                   | 1                            | 5                           | 5                                | 49                   | 12                      | 28                     | 55,170                                    | 46,626                                   | 38,289  | 33,350                     | 67             | 8.2                                    | 16.8                               |  |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "?" indicates that data for this item fall outside a reasonable range.

| TEACHERS                                    |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     | Page 4 of 6                           |  |
|---|--|---------------------------------------|-----------------------------------|---------------------------------|---------------------------|----------------|-------------|-------------|----------------------------|----------------------------|---------------------------------|----------------------------------|----------------------------------|-------------------------------------|---------------------------------------|--|
|   |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     | County Number, Name,<br>District Name |  |
| 46. % TEACHERS<br>WITH 1 OR<br>MORE PERMITS | 47. % WITH 5 OR<br>FEWER YEARS<br>EXPERIENCE | 48. AVERAGE<br>YEARS OF<br>EXPERIENCE | 49. % WITH<br>ADVANCED<br>DEGREES | 50. TEACHER<br>TURNOVER<br>RATE | 51. % AFRICAN<br>AMERICAN | 52. % HISPANIC | 53. % WHITE | 54. % OTHER | 55. % REGULAR<br>EDUCATION | 56. % SPECIAL<br>EDUCATION | 57. % COMPENSATORY<br>EDUCATION | 58. % BILINGUAL/ESL<br>EDUCATION | 59. % CAREER &<br>TECHNOLOGY ED. | 60. % OTHER EDUC.<br>(INCLUDES GRT) |                                       |  |
| 0.0   | 23.3   | 11.6                                  | 25.6                              | 22.7                            | 0                         | 0              | 100         | 0           | 71                         | 9                          | 8                               | 0                                | 10                               | 2                                   | 025 BROWN                             |  |
| 0.0   | 6.6  | 13.9                                  | 27.3                              | 14.6                            | 0                         | 0              | 100         | 0           | 59                         | 6                          | 15                              | 0                                | 17                               | 3                                   | May<br>Zephyr                         |  |
| 0.0   | 25.7   | 12.9                                  | 22.1                              | 13.6                            | 5                         | 1              | 93          | 1           | 78                         | 9                          | 7                               | 1                                | 5                                | 1                                   | 026 BURLESON                          |  |
| 0.0   | 41.3   | 9.7                                   | 8.7                               | 13.4                            | 4                         | 7              | 89          | 0           | 82                         | 9                          | 4                               | 0                                | 6                                | 0                                   | Caldwell                              |  |
| 7.3   | 54.0   | 8.9                                   | 24.1                              | 23.3                            | 12                        | 0              | 88          | 0           | 82                         | 12                         | 2                               | 0                                | 4                                | 1                                   | Snook<br>Somerville                   |  |
| 3.9   | 23.9   | 13.3                                  | 21.8                              | 14.6                            | 0                         | 1              | 99          | 1           | 76                         | 13                         | 5                               | 1                                | 4                                | 1                                   | 027 BURNET                            |  |
| 2.7   | 29.8   | 11.9                                  | 25.9                              | 13.2                            | 0                         | 2              | 98          | 0           | 74                         | 8                          | 3                               | 3                                | 5                                | 6                                   | Burnet Cons<br>Marble Falls           |  |
| 2.1   | 35.4   | 10.3                                  | 16.7                              | 11.6                            | 1                         | 13             | 86          | 0           | 74                         | 13                         | 1                               | 3                                | 4                                | 6                                   | 028 CALDWELL                          |  |
| 3.0   | 30.9   | 12.2                                  | 13.1                              | 7.1                             | 3                         | 7              | 90          | 0           | 77                         | 6                          | 9                               | 2                                | 4                                | 2                                   | Lockhart                              |  |
| 0.0   | 47.8   | 9.2                                   | 21.3                              | 22.0                            | 5                         | 11             | 84          | 0           | 86                         | 6                          | 4                               | 1                                | 4                                | 0                                   | Luling<br>Prairie Lea                 |  |
| 5.5   | 28.5   | 12.8                                  | 23.1                              | 13.5                            | 2                         | 11             | 87          | 1           | 77                         | 10                         | 2                               | 4                                | 3                                | 4                                   | 029 CALHOUN                           |  |
|   |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     | Calhoun County                        |  |
| 2.4   | 31.8   | 12.4                                  | 19.3                              | 12.3                            | 0                         | 0              | 100         | 0           | 79                         | 8                          | 5                               | 0                                | 7                                | 2                                   | 030 CALLAHAN                          |  |
| 2.5   | 42.0   | 8.3                                   | 14.3                              | 14.9                            | 0                         | 1              | 99          | 0           | 76                         | 13                         | 4                               | 0                                | 6                                | 1                                   | Baird                                 |  |
| 12.5  | 25.1   | 11.7                                  | 17.2                              | 10.2                            | 0                         | 3              | 97          | 0           | 71                         | 9                          | 8                               | 0                                | 9                                | 4                                   | Clyde Cons                            |  |
| 2.2   | 41.9   | 9.2                                   | 15.1                              | 21.4                            | 0                         | 0              | 100         | 0           | 83                         | 6                          | 2                               | 0                                | 8                                | 0                                   | Cross Plains<br>Eula                  |  |
| 4.8   | 36.0   | 10.6                                  | 16.8                              | 9.3                             | 0                         | 73             | 26          | 1           | 53                         | 10                         | 1                               | 26                               | 4                                | 6                                   | 031 CAMERON                           |  |
| 4.1   | 29.7   | 11.8                                  | 19.9                              | 9.6                             | 0                         | 46             | 54          | 0           | 70                         | 11                         | 1                               | 10                               | 2                                | 7                                   | Brownsville                           |  |
| 1.5   | 31.6   | 11.4                                  | 15.7                              | 8.0                             | 0                         | 53             | 45          | 2           | 65                         | 6                          | 12                              | 13                               | 2                                | 2                                   | Harlingen Cons                        |  |
| 3.8   | 37.9   | 9.9                                   | 15.4                              | 11.0                            | 1                         | 57             | 42          | 1           | 65                         | 9                          | 1                               | 18                               | 4                                | 3                                   | La Feria                              |  |
| 3.0   | 36.6   | 10.7                                  | 20.2                              | 21.8                            | 0                         | 51             | 48          | 1           | 75                         | 8                          | 0                               | 11                               | 2                                | 4                                   | Los Fresnos Cons<br>Point Isabel      |  |

| Page 5 of 6<br><br>County Number, Name, Region,<br>District Name, Co-op Status |           | TAXES AND REVENUES                |                           |                            |                      |                                   |             |                          |               | FUND BALANCES                      |   | EXPENDITURES              |
|--|-----------|-----------------------------------|---------------------------|----------------------------|----------------------|-----------------------------------|-------------|--------------------------|---------------|------------------------------------|---|---------------------------|
|  |           | 61. TAXABLE<br>VALUE<br>PER PUPIL | 62. EQUALIZED<br>TAX RATE | 63. STATE AID<br>PER PUPIL | 64. TOTAL<br>REVENUE | 65. TOTAL<br>REVENUE<br>PER PUPIL | 66. % STATE | 67. % LOCAL<br>AND OTHER | 68. % FEDERAL | 69. FUND BALANCE<br>(END OF 94-95) | 70. % FUND BALANCE<br>(OF 95-96 BUDGET) | 71. TOTAL<br>EXPENDITURES |
| 025 BROWN  | Region 15 | 183,430                           | 1.249                     | 3,227                      | 1,483,702            | 5,599                             | 50          | 43                       | 6             | 289,686                            | 24                                      | 1,430,849                 |
| May  | M         | 78,994                            | 1.198                     | 4,985                      | 997,120              | 5,731                             | 75          | 21                       | 3             | 7,485                              | 1                                       | 907,898                   |
| Zephyr   | M         |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| 026 BURLESON   | Region 6  | 168,613                           | 1.390                     | 1,928                      | 9,002,250            | 4,811                             | 41          | 52                       | 7             | 763,736                            | 9                                       | 9,447,838                 |
| Caldwell   | F         | 214,126                           | 1.500                     | 2,257                      | 2,946,634            | 5,290                             | 34          | 60                       | 6             | 1,580,377                          | 59                                      | 2,926,323                 |
| Snook  | M         | 162,893                           | 1.282                     | 2,957                      | 4,865,373            | 5,765                             | 55          | 39                       | 6             | 980,294                            | 22                                      | 4,862,124                 |
| Somerville   | M         |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| 027 BURNET   | Region 13 | 171,447                           | 1.358                     | 2,386                      | 14,385,499           | 5,857                             | 46          | 45                       | 9             | 4,216,701                          | 35                                      | 14,284,951                |
| Burnet Cons  | F         | 189,533                           | 1.484                     | 1,940                      | 16,540,898           | 5,151                             | 34          | 60                       | 6             | 576,083                            | 4                                       | 16,540,798                |
| Marble Falls   | M         |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| 028 CALDWELL   | Region 13 | 75,104                            | 1.282                     | 3,600                      | 20,654,499           | 5,200                             | 66          | 22                       | 12            | 2,058,538                          | 12                                      | 21,125,289                |
| Lockhart   | F         | 70,500                            | 1.089                     | 2,957                      | 7,013,210            | 4,375                             | 68          | 21                       | 11            | 1,198,901                          | 21                                      | 6,929,925                 |
| Luling   | M         | 168,823                           | 1.453                     | 4,249                      | 1,174,007            | 7,292                             | 56          | 33                       | 11            | 73,804                             | 7                                       | 1,256,754                 |
| Prairie Lea  | M         |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| 029 CALHOUN  | Region 3  | 394,640                           | 1.265                     | 298                        | 24,244,121           | 5,679                             | 9           | 84                       | 7             | 15,358,030                         | 48                                      | 31,480,448                |
| Calhoun County   |           |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| 030 CALLAHAN   | Region 14 | 132,570                           | 1.064                     | 3,386                      | 2,643,323            | 5,530                             | 66          | 28                       | 6             | 248,014                            | 10                                      | 2,744,745                 |
| Baird  | M         | 81,489                            | 1.375                     | 3,653                      | 9,083,583            | 5,876                             | 71          | 24                       | 5             | 1,471,465                          | 21                                      | 7,949,340                 |
| Clyde Cons   | M         | 132,388                           | 1.074                     | 3,703                      | 2,481,421            | 5,614                             | 66          | 28                       | 6             | 492,371                            | 23                                      | 2,481,421                 |
| Cross Plains   | M         | 137,280                           | 1.465                     | 3,817                      | 3,607,894            | 6,319                             | 59          | 36                       | 5             | 1,510,929                          | 50                                      | 3,501,685                 |
| Eula   | M         |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| 031 CAMERON  | Region 1  | 47,899                            | 1.321                     | 4,180                      | 233,086,205          | 5,788                             | 73          | 12                       | 15            | 65,555,554                         | 33                                      | 242,800,078               |
| Brownsville  |           | 83,577                            | 1.413                     | 3,533                      | 88,273,111           | 5,587                             | 65          | 24                       | 11            | 22,349,781                         | 30                                      | 89,247,275                |
| Harlingen Cons   |           | 40,973                            | 1.376                     | 3,966                      | 14,532,129           | 5,613                             | 75          | 13                       | 12            | 1,716,172                          | 15                                      | 14,385,537                |
| La Feria   | M         | 50,889                            | 1.429                     | 4,252                      | 32,464,829           | 5,678                             | 74          | 14                       | 11            | 7,940,367                          | 27                                      | 34,746,348                |
| Los Fresnos Cons   |           | 352,604                           | 1.190                     | 319                        | 12,653,777           | 5,621                             | 6           | 80                       | 14            | 1,555,842                          | 16                                      | 12,669,402                |
| Point Isabel   |           |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "?" indicates that data for this item fall outside a reasonable range.

| EXPENDITURES        |                              |                             |                      |                       |                     |                                  |  |                                      |  |                         | INSTRUCTIONAL EXPENDITURES |                              |                               |                               |                             |                                    |  | Page 6 of 6 |  |
|---------------------|------------------------------|-----------------------------|----------------------|-----------------------|---------------------|----------------------------------|--|--------------------------------------|--|-------------------------|----------------------------|------------------------------|-------------------------------|-------------------------------|-----------------------------|------------------------------------|--|-------------|--|
| 72. % INSTRUCTIONAL | 73. % CENTRAL ADMINISTRATIVE | 74. % CAMPUS ADMINISTRATIVE | 75. % PLANT SERVICES | 76. % OTHER OPERATING | 77. % NON-OPERATING | 78. TOTAL OPERATING EXPENDITURES | 79. TOTAL OPERATING EXPENDITURES PER PUPIL | 80. TOTAL INSTRUCTIONAL EXPENDITURES | 81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL | 82. % REGULAR EDUCATION | 83. % SPECIAL EDUCATION    | 84. % COMPENSATORY EDUCATION | 85. % BILINGUAL/ESL EDUCATION | 86. % CAREER & TECHNOLOGY ED. | 87. % GIFTED & TALENTED ED. | County Number, Name, District Name |  |             |  |
| 54                  | 10                           | 7                           | 9                    | 19                    | 1                   | 1,411,817                        | 5,328                                      | 768,447                              | 2,900  | 61                      | 8                          | 18                           | 0                             | 11                            | 3                           | 025 BROWN                          |  |             |  |
| 55                  | 10                           | 5                           | 11                   | 19                    | 0                   | 905,270                          | 5,203                                      | 496,209                              | 2,852  | 73                      | 7                          | 7                            | 0                             | 13                            | 0                           | May Zephyr                         |  |             |  |
| 55                  | 5                            | 5                           | 11                   | 16                    | 8                   | 8,734,266                        | 4,668                                      | 5,171,534                            | 2,764  | 67                      | 11                         | 16                           | 1                             | 5                             | 0                           | 026 BURLESON                       |  |             |  |
| 57                  | 8                            | 6                           | 8                    | 15                    | 6                   | 2,742,259                        | 4,923                                      | 1,663,462                            | 2,986  | 75                      | 10                         | 9                            | 0                             | 4                             | 1                           | Caldwell Snook                     |  |             |  |
| 54                  | 9                            | 5                           | 8                    | 17                    | 7                   | 4,536,556                        | 5,375                                      | 2,609,979                            | 3,092  | 71                      | 13                         | 11                           | 0                             | 5                             | 0                           | Somerville                         |  |             |  |
| 53                  | 5                            | 4                           | 8                    | 14                    | 16                  | 11,968,822                       | 4,873                                      | 7,590,041                            | 3,090  | 69                      | 14                         | 13                           | 0                             | 3                             | 1                           | 027 BURNET                         |  |             |  |
| 51                  | 6                            | 4                           | 8                    | 18                    | 12                  | 14,483,633                       | 4,511                                      | 8,501,205                            | 2,648  | 65                      | 10                         | 12                           | 6                             | 5                             | 2                           | Burnet Cons Marble Falls           |  |             |  |
| 52                  | 8                            | 5                           | 9                    | 16                    | 10                  | 18,982,595                       | 4,779                                      | 10,956,066                           | 2,758  | 70                      | 16                         | 10                           | 0                             | 3                             | 1                           | 028 CALDWELL                       |  |             |  |
| 57                  | 6                            | 6                           | 8                    | 17                    | 7                   | 6,474,903                        | 4,039                                      | 3,951,886                            | 2,465  | 64                      | 10                         | 19                           | 1                             | 5                             | 1                           | Lockhart Luling                    |  |             |  |
| 60                  | 10                           | 2                           | 7                    | 15                    | 6                   | 1,175,754                        | 7,303                                      | 748,927                              | 4,652  | 59                      | 14                         | 22                           | 0                             | 5                             | 0                           | Prairie Lea                        |  |             |  |
| 38                  | 6                            | 4                           | 9                    | 12                    | 31                  | 21,841,623                       | 5,116                                      | 12,012,460                           | 2,814  | 74                      | 12                         | 7                            | 2                             | 3                             | 1                           | 029 CALHOUN                        |  |             |  |
|                     |                              |                             |                      |                       |                     |                                  |  |                                      |  |                         |                            |                              |                               |                               |                             | Calhoun County                     |  |             |  |
| 59                  | 9                            | 4                           | 11                   | 17                    | 1                   | 2,726,245                        | 5,703                                      | 1,605,831                            | 3,359  | 69                      | 13                         | 11                           | 0                             | 6                             | 1                           | 030 CALLAHAN                       |  |             |  |
| 52                  | 5                            | 5                           | 10                   | 16                    | 12                  | 7,027,086                        | 4,545                                      | 4,170,090                            | 2,697  | 70                      | 14                         | 9                            | 0                             | 6                             | 1                           | Baird Clyde Cons                   |  |             |  |
| 52                  | 6                            | 5                           | 9                    | 15                    | 13                  | 2,152,637                        | 4,870                                      | 1,293,177                            | 2,926  | 63                      | 9                          | 18                           | 0                             | 8                             | 1                           | Cross Plains                       |  |             |  |
| 50                  | 6                            | 5                           | 9                    | 14                    | 17                  | 2,896,164                        | 5,072                                      | 1,733,459                            | 3,036  | 71                      | 9                          | 11                           | 0                             | 7                             | 1                           | Eula                               |  |             |  |
| 54                  | 6                            | 4                           | 8                    | 16                    | 11                  | 215,041,954                      | 5,340                                      | 130,386,462                          | 3,238  | 62                      | 12                         | 21                           | 2                             | 3                             | 0                           | 031 CAMERON                        |  |             |  |
| 53                  | 5                            | 4                           | 9                    | 15                    | 12                  | 78,110,394                       | 4,943                                      | 47,702,922                           | 3,019  | 68                      | 13                         | 15                           | 1                             | 3                             | 0                           | Brownsville                        |  |             |  |
| 56                  | 6                            | 5                           | 7                    | 14                    | 12                  | 12,703,012                       | 4,907                                      | 8,030,310                            | 3,102  | 65                      | 7                          | 23                           | 2                             | 2                             | 1                           | Harlingen Cons La Feria            |  |             |  |
| 45                  | 5                            | 5                           | 7                    | 17                    | 21                  | 27,426,575                       | 4,797                                      | 15,575,395                           | 2,724  | 74                      | 7                          | 12                           | 2                             | 4                             | 1                           | Los Fresnos Cons                   |  |             |  |
| 46                  | 7                            | 6                           | 13                   | 16                    | 12                  | 11,167,999                       | 4,961                                      | 5,814,540                            | 2,583  | 64                      | 9                          | 16                           | 6                             | 4                             | 1                           | Point Isabel                       |  |             |  |



| DISTRICT<br>DETAIL | County Number, Name, Region,<br>District Name, Co-op Status | STUDENTS                |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |     |
|--------------------|---|-------------------------|-------------------------------|--------------------------------------|-------------------|---------------------------------------|--------------------------|---------------|------------|------------|-------------------------------------|----------------------------|----------------------------------|----------------------------------|--------------------------------|--------------------------------|---------------------------------------|---|-----|
|                    |   | 1. ACCREDITATION STATUS | 2. TOTAL NUMBER OF<br>SCHOOLS | 3. NUMBER OF REGULAR<br>HIGH SCHOOLS | 4. TOTAL STUDENTS | 5. 5 YR % CHANGE IN<br>TOTAL STUDENTS | 6. % AFRICAN<br>AMERICAN | 7. % HISPANIC | 8. % WHITE | 9. % OTHER | 10. % ECONOMICALLY<br>DISADVANTAGED | 11. % SPECIAL<br>EDUCATION | 12. % BILINGUAL/ESL<br>EDUCATION | 13. % CAREER &<br>TECHNOLOGY ED. | 14. % GIFTED &<br>TALENTED ED. | 15. ATTENDANCE<br>RATE (94-95) | 16. ANNUAL<br>DROPOUT RATE<br>(94-95) | 17. NUMBER OF<br>GRADUATES<br>(CLASS OF 1995) |     |
| 031 CAMERON        | Region 1  |                         |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |     |
|                    | Rio Hondo   | M                       | AA                            | 3                                    | 1                 | 2,001                                 | 10.5                     | 0             | 94         | 6          | 0                                   | 72.5                       | 9                                | 15                               | 22                             | 5                              | 95.9                                  | 1.1   | 103 |
|                    | San Benito Cons   |                         | RE                            | 14                                   | 2                 | 8,336                                 | 5.8                      | 0             | 97         | 3          | 0                                   | 82.5                       | 13                               | 17                               | 16                             | 8                              | 94.0                                  | 3.1   | 405 |
|                    | Santa Maria   | M                       | AA                            | 3                                    | 1                 | 494                                   | 19.9                     | 0             | 99         | 0          | 0                                   | 98.2                       | 9                                | 42                               | 22                             | 2                              | 96.3                                  | 2.8   | 27  |
|                    | Santa Rosa  | M                       | AA                            | 3                                    | 1                 | 1,145                                 | 5.4                      | 0             | 98         | 2          | 0                                   | 91.9                       | 10                               | 28                               | 10                             | 5                              | 96.0                                  | 2.0   | 59  |
|                    | South Texas   |                         | RE                            | 5                                    | 4                 | 1,987                                 | 83.1                     | 1             | 75         | 22         | 3                                   | 50.8                       | 14                               | 3                                | 86                             | 31                             | 95.3                                  | 0.0   | 266 |
| 032 CAMP           | Region 8  |                         |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |     |
|                    | Pittsburg   |                         | RE                            | 4                                    | 1                 | 2,093                                 | 3.2                      | 27            | 12         | 61         | 0                                   | 45.4                       | 15                               | 7                                | 23                             | 6                              | 94.8                                  | 2.0   | 130 |
| 033 CARSON         | Region 16   |                         |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |     |
|                    | Groom   | M                       | RE                            | 1                                    | 0                 | 208                                   | -6.3                     | 0             | 6          | 94         | 1                                   | 45.2                       | 10                               | 1                                | 32                             | 10                             | 97.8                                  | 0.8   | 23  |
|                    | Panhandle   | M                       | RE                            | 4                                    | 2                 | 715                                   | 0.8                      | 0             | 9          | 91         | 0                                   | 19.9                       | 16                               | 0                                | 31                             | 8                              | 96.2                                  | 2.0   | 72  |
|                    | White Deer  | M                       | RE                            | 3                                    | 1                 | 503                                   | 5.2                      | 0             | 5          | 94         | 0                                   | 23.9                       | 16                               | 0                                | 28                             | 13                             | 96.6                                  | 0.0   | 28  |
| 034 CASS           | Region 8  |                         |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |     |
|                    | Atlanta   | F                       | AA                            | 4                                    | 1                 | 2,007                                 | -2.8                     | 36            | 0          | 63         | 0                                   | 45.9                       | 18                               | 0                                | 18                             | 10                             | 95.8                                  | 1.7   | 128 |
|                    | Avinger   | M                       | AA                            | 2                                    | 1                 | 190                                   | -7.8                     | 28            | 3          | 68         | 0                                   | 55.8                       | 16                               | 0                                | 28                             | 10                             | 96.4                                  | 0.0   | 18  |
|                    | Bloomburg   | M                       | AA                            | 2                                    | 1                 | 237                                   | 8.2                      | 8             | 2          | 89         | 1                                   | 32.5                       | 22                               | 0                                | 33                             | 9                              | 95.9                                  | 0.0   | 30  |
|                    | Hughes Springs  | M                       | AA                            | 3                                    | 1                 | 1,007                                 | 2.8                      | 17            | 4          | 79         | 0                                   | 51.5                       | 16                               | 1                                | 24                             | 8                              | 94.8                                  | 0.4   | 45  |
|                    | Linden Kildare Cons   | M                       | AA                            | 3                                    | 1                 | 1,160                                 | -6.4                     | 27            | 1          | 72         | 0                                   | 44.1                       | 14                               | 0                                | 26                             | 9                              | 95.7                                  | 1.3   | 71  |
|                    | Marietta  | M                       | AA                            | 1                                    | 0                 | 36                                    | -37.9                    | 44            | 0          | 56         | 0                                   | 72.2                       | 17                               | 0                                | 0                              | 0                              | 97.7                                  | n/a   | n/a |
|                    | McLeod  | M                       | RE                            | 3                                    | 1                 | 324                                   | 34.4                     | 5             | 1          | 94         | 0                                   | 36.7                       | 16                               | 0                                | 39                             | 5                              | 96.4                                  | 0.0   | 17  |
|                    | Queen City  |                         | AA                            | 3                                    | 1                 | 1,352                                 | 12.9                     | 22            | 0          | 77         | 1                                   | 43.9                       | 20                               | 0                                | 21                             | 4                              | 96.4                                  | 1.5   | 73  |
| 035 CASTRO         | Region 16   |                         |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |     |
|                    | Dimmitt   | F                       | AA                            | 3                                    | 1                 | 1,567                                 | -5.8                     | 4             | 70         | 26         | 0                                   | 66.9                       | 8                                | 13                               | 17                             | 5                              | 96.1                                  | 3.2   | 67  |
|                    | Hart  | M                       | AA                            | 2                                    | 1                 | 479                                   | -14.6                    | 3             | 79         | 18         | 0                                   | 80.8                       | 11                               | 21                               | 29                             | 9                              | 96.7                                  | 2.0   | 34  |
|                    | Nazareth  | M                       | RE                            | 1                                    | 0                 | 260                                   | -0.8                     | 0             | 5          | 95         | 0                                   | 18.5                       | 7                                | 0                                | 4                              | 15                             | 98.2                                  | 0.0   | 17  |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "7" indicates that data for this item fall outside a reasonable range.

| TAAS  |             |             |                 |                         |              |           |           |                                   |                       | COLLEGE ADMISSIONS TESTS<br>(CLASS OF 1995) |                              |                                     |                     | County Number, Name,<br>District Name | Page 2 of 6 |
|---|-------------|-------------|-----------------|-------------------------|--------------|-----------|-----------|-----------------------------------|-----------------------|---|------------------------------|-------------------------------------|---------------------|---------------------------------------|-------------|
| PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996) |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     |                     |                                       |             |
| 18. ALL TESTS TAKEN   | 19. READING | 20. WRITING | 21. MATHEMATICS | 22. AFRICAN<br>AMERICAN | 23. HISPANIC | 24. WHITE | 25. OTHER | 26. ECONOMICALLY<br>DISADVANTAGED | 27. PERCENT<br>TESTED | 28. PERCENT AT OR<br>ABOVE CRITERION        | 29. SAT. MEAN<br>TOTAL SCORE | 30. ACT. MEAN<br>COMPOSITE<br>SCORE |                     |                                       |             |
| 031 CAMERON   |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     |                     |                                       |             |
| 53.0  | 71.2        | 71.6        | 63.4            | LT5                     | 51.5         | 69.8      | n/a       | 50.4                              | 75.3                  | 5.4   | 691                          | 17.1                                | Rio Hondo           |                                       |             |
| 64.6  | 78.0        | 80.6        | 75.0            | 80.0                    | 64.0         | 78.7      | LT5       | 61.9                              | 26.9                  | 2.3   | 771                          | 18.7                                | San Benito Cons     |                                       |             |
| 43.2  | 61.7        | 81.9        | 57.3            | n/a                     | 43.5         | LT5       | n/a       | 43.9                              | 48.1                  | 3.7   | 697                          | LT5                                 | Santa Maria         |                                       |             |
| 42.0  | 60.1        | 68.6        | 48.3            | n/a                     | 41.7         | 54.5      | n/a       | 39.7                              | 43.9                  | 0.0   | 826                          | 16.9                                | Santa Rosa          |                                       |             |
| 85.5  | 95.7        | 96.4        | 88.3            | LT5                     | 83.6         | 90.1      | 90.9      | 83.3                              | ?                     | 40.2  | 946                          | 21.7                                | South Texas         |                                       |             |
| 032 CAMP  |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     |                     |                                       |             |
| 80.2  | 87.5        | 91.9        | 88.2            | 59.7                    | 65.3         | 88.5      | LT5       | 65.9                              | 50.0                  | 8.3   | 803                          | 19.8                                | Pittsburg           |                                       |             |
| 033 CARSON  |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     |                     |                                       |             |
| 92.1  | 94.4        | 94.9        | 92.1            | n/a                     | LT5          | 92.0      | n/a       | 87.1                              | 87.0                  | 34.8  | n/a                          | 22.3                                | Groom               |                                       |             |
| 80.5  | 90.0        | 93.0        | 84.8            | n/a                     | 65.4         | 82.2      | LT5       | 77.6                              | 87.5                  | 32.8  | 952                          | 21.5                                | Panhandle           |                                       |             |
| 88.1  | 94.9        | 94.3        | 93.1            | n/a                     | 44.4         | 90.0      | n/a       | 80.4                              | 88.0                  | 20.0  | 856                          | 20.3                                | White Deer          |                                       |             |
| 034 CASS  |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     |                     |                                       |             |
| 79.3  | 87.9        | 91.7        | 84.6            | 54.8                    | LT5          | 89.8      | LT5       | 64.2                              | 73.0                  | 16.5  | LT5                          | 20.1                                | Atlanta             |                                       |             |
| 68.3  | 79.0        | 81.5        | 74.6            | 53.3                    | LT5          | 72.7      | n/a       | 60.6                              | ?                     | 11.8  | 797                          | 18.2                                | Avinger             |                                       |             |
| 58.8  | 84.4        | 81.8        | 59.8            | 37.5                    | LT5          | 61.2      | LT5       | 46.4                              | 73.9                  | 13.0  | n/a                          | 18.8                                | Bloomburg           |                                       |             |
| 67.0  | 79.7        | 90.3        | 73.8            | 39.3                    | 60.0         | 72.1      | LT5       | 56.8                              | 42.1                  | 7.9   | LT5                          | 19.7                                | Hughes Springs      |                                       |             |
| 74.1  | 86.1        | 84.2        | 81.5            | 54.3                    | LT5          | 80.1      | LT5       | 63.9                              | 88.9                  | 11.1  | LT5                          | 19.0                                | Linden Kildare Cons |                                       |             |
| 58.3  | 66.7        | LT5         | 66.7            | 60.0                    | n/a          | 57.1      | n/a       | 50.0                              | n/a                   | n/a   | n/a                          | n/a                                 | Marietta            |                                       |             |
| 88.1  | 95.6        | 96.9        | 89.9            | LT5                     | LT5          | 89.1      | n/a       | 81.3                              | 88.2                  | 5.9   | LT5                          | 19.9                                | McLeod              |                                       |             |
| 71.6  | 83.0        | 84.7        | 80.2            | 49.6                    | LT5          | 77.3      | LT5       | 60.6                              | 56.1                  | 12.1  | 1,018                        | 20.6                                | Queen City          |                                       |             |
| 035 CASTRO  |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     |                     |                                       |             |
| 60.6  | 72.9        | 74.2        | 73.1            | 46.9                    | 52.6         | 81.5      | LT5       | 52.3                              | 66.7                  | 9.1   | 922                          | 19.9                                | Dimmitt             |                                       |             |
| 54.7  | 64.7        | 85.2        | 74.1            | 50.0                    | 46.2         | 91.9      | n/a       | 45.0                              | 69.7                  | 6.1   | LT5                          | 19.4                                | Hart                |                                       |             |
| 84.5  | 91.5        | 96.3        | 89.4            | n/a                     | 42.9         | 86.7      | n/a       | 68.4                              | 76.5                  | 35.3  | LT5                          | 23.1                                | Nazareth            |                                       |             |

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.  
 "n/a" indicates "not applicable" or "not available."

Page 3 of 6

## STAFF

| County Number, Name, Region,<br>District Name, Co-op Status | STAFF                     |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  | 45. NUMBER OF<br>STUDENTS PER<br>TEACHER |
|---|---------------------------|-----------------------------|---------------------------------|--------------------------------|-------------------------------------|----------------|----------------------------|--------------------------|--|--|--|----------------------------------|----------------|--|--|
|   | 31. TOTAL<br>STAFF<br>FTE | 32. TOTAL<br>TEACHER<br>FTE | 33. % CENTRAL<br>ADMINISTRATIVE | 34. % CAMPUS<br>ADMINISTRATIVE | 35. % PROFESSIONAL<br>SUPPORT STAFF | 36. % TEACHERS | 37. % EDUCATIONAL<br>AIDES | 38. % AUXILIARY<br>STAFF | 39. AVERAGE<br>CENTRAL<br>ADMINISTRATIVE<br>SALARY | 40. AVERAGE CAMPUS<br>ADMINISTRATIVE<br>SALARY | 41. AVERAGE<br>PROFESSIONAL<br>SUPPORT STAFF<br>SALARY | 42. AVERAGE<br>TEACHER<br>SALARY | 43. % MINORITY | 44. NUMBER OF<br>STUDENTS PER<br>TOTAL STAFF |  |
| 031 CAMERON   |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Region 1  |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Rio Hondo   | 297                       | 125                         | 2                               | 2                              | 5                                   | 42             | 17                         | 32                       | 50,405   | 44,715   | 33,297   | 31,449                           | 73             | 6.7  | 16.0                                     |
| M   |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| San Benito Cons   | 1,165                     | 503                         | 1                               | 2                              | 7                                   | 43             | 15                         | 32                       | 54,333   | 46,633   | 36,902   | 32,225                           | 82             | 7.2  | 16.6                                     |
| M   |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Santa Maria   | 108                       | 48                          | 2                               | 3                              | 5                                   | 44             | 19                         | 28                       | 52,750   | 43,765   | 28,978   | 31,259                           | 79             | 4.6  | 10.4                                     |
| M   |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Santa Rosa  | 176                       | 75                          | 2                               | 3                              | 6                                   | 43             | 5                          | 42                       | 46,275   | 44,586   | 36,062   | 29,479                           | 83             | 6.5  | 15.3                                     |
| M   |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| South Texas   | 380                       | 155                         | 1                               | 3                              | 5                                   | 41             | 17                         | 34                       | 67,972   | 53,081   | 40,669   | 32,718                           | 65             | 5.2  | 12.8                                     |
| M   |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| 032 CAMP  |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Region 8  |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Pittsburg   | 284                       | 144                         | 1                               | 3                              | 6                                   | 51             | 18                         | 21                       | 50,560   | 43,993   | 34,605   | 29,779                           | 22             | 7.4  | 14.5                                     |
| M   |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| 033 CARSON  |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Region 16   |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Groom   | 34                        | 20                          | 6                               | 0                              | 0                                   | 59             | 12                         | 23                       | 44,385   | 43,005   | ?  | 30,522                           | 3              | 6.0  | 10.2                                     |
| M   |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Panhandle   | 103                       | 61                          | 2                               | 2                              | 5                                   | 59             | 8                          | 25                       | 50,955   | 50,284   | 36,458   | 32,255                           | 2              | 7.0  | 11.8                                     |
| M   |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| White Deer  | 82                        | 43                          | 2                               | 3                              | 4                                   | 53             | 9                          | 29                       | 46,633   | 40,511   | 35,646   | 31,631                           | 3              | 6.2  | 11.6                                     |
| M   |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| 034 CASS  |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Region 8  |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Atlanta   | 273                       | 149                         | 1                               | 3                              | 6                                   | 54             | 4                          | 31                       | 46,291   | 46,681   | 35,229   | 28,153                           | 18             | 7.3  | 13.5                                     |
| F   |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Avinger   | 38                        | 19                          | 3                               | 3                              | 0                                   | 51             | 16                         | 28                       | 49,143   | 38,800   | 0  | 29,589                           | 17             | 5.1  | 10.0                                     |
| M   |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Bloomburg   | 37                        | 21                          | 3                               | 3                              | 5                                   | 56             | 8                          | 25                       | 52,600   | 47,400   | 38,459   | 28,342                           | 3              | 6.3  | 11.3                                     |
| M   |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Hughes Springs  | 141                       | 77                          | 1                               | 4                              | 4                                   | 55             | 11                         | 25                       | 51,751   | 38,942   | 28,133   | 28,310                           | 15             | 7.1  | 13.0                                     |
| M   |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Linden Kildare Cons   | 166                       | 94                          | 1                               | 2                              | 4                                   | 57             | 15                         | 20                       | 55,250   | 43,875   | 34,334   | 29,374                           | 16             | 7.0  | 12.3                                     |
| M   |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Marietta  | 10                        | 3                           | 1                               | 1                              | 0                                   | 27             | 38                         | 33                       | 40,961   | 40,961   | 0  | 33,886                           | 36             | 3.4  | 12.8                                     |
| M   |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| McLeod  | 41                        | 24                          | 2                               | 2                              | 0                                   | 58             | 20                         | 17                       | 65,172   | 49,001   | 38,889   | 28,076                           | 0              | 7.9  | 13.6                                     |
| M   |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Queen City  | 206                       | 98                          | 2                               | 2                              | 4                                   | 47             | 17                         | 27                       | 45,764   | 40,811   | 33,065   | 28,200                           | 13             | 6.6  | 13.9                                     |
| M   |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| 035 CASTRO  |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Region 16   |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Dimmitt   | 227                       | 123                         | 2                               | 2                              | 4                                   | 54             | 12                         | 27                       | 46,969   | 39,138   | 36,618   | 29,721                           | 30             | 6.9  | 12.8                                     |
| F   |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Hart  | 81                        | 44                          | 4                               | 3                              | 4                                   | 54             | 14                         | 22                       | 35,890   | 39,425   | 33,205   | 29,085                           | 33             | 5.9  | 10.9                                     |
| M   |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Nazareth  | 41                        | 26                          | 2                               | 4                              | 0                                   | 62             | 5                          | 27                       | 59,699   | 37,508   | 0  | 28,549                           | 10             | 6.3  | 10.2                                     |
| M   |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "?" indicates that data for this item fall outside a reasonable range.

210

209

209

| TEACHERS                              |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  | Page 4 of 6         |  |
|---------------------------------------|--|---------------------------------|-----------------------------|---------------------------|------------------------|----------------|-------------|-------------|-------------------------|-------------------------|------------------------------|-------------------------------|-------------------------------|----------------------------------|---------------------|--|
| County Number, Name, District Name    |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |                     |  |
| 46. % TEACHERS WITH 1 OR MORE PERMITS | 47. % WITH 5 OR FEWER YEARS EXPERIENCE | 48. AVERAGE YEARS OF EXPERIENCE | 49. % WITH ADVANCED DEGREES | 50. TEACHER TURNOVER RATE | 51. % AFRICAN AMERICAN | 52. % HISPANIC | 53. % WHITE | 54. % OTHER | 55. % REGULAR EDUCATION | 56. % SPECIAL EDUCATION | 57. % COMPENSATORY EDUCATION | 58. % BILINGUAL/ESL EDUCATION | 59. % CAREER & TECHNOLOGY ED. | 60. % OTHER EDUC. (INCLUDES G&T) |                     |  |
| 031 CAMERON                           |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |                     |  |
| 4.0                                   | 35.1                                   | 11.0                            | 10.4                        | 22.7                      | 2                      | 52             | 45          | 1           | 62                      | 7                       | 9                            | 13                            | 3                             | 6                                | Rio Hondo           |  |
| 5.0                                   | 31.4                                   | 12.0                            | 16.4                        | 14.2                      | 0                      | 73             | 26          | 1           | 61                      | 9                       | 4                            | 19                            | 4                             | 4                                | San Benito Cons     |  |
| 0.0                                   | 37.9                                   | 9.6                             | 7.4                         | 20.1                      | 0                      | 62             | 36          | 2           | 82                      | 6                       | 0                            | 6                             | 5                             | 1                                | Santa Maria         |  |
| 7.9                                   | 41.3                                   | 9.3                             | 9.3                         | 15.6                      | 0                      | 67             | 31          | 3           | 78                      | 7                       | 0                            | 9                             | 4                             | 2                                | Santa Rosa          |  |
| 3.9                                   | 35.5                                   | 10.5                            | 32.9                        | 15.5                      | 0                      | 29             | 68          | 3           | 43                      | 32                      | 3                            | 0                             | 12                            | 10                               | South Texas         |  |
| 032 CAMP                              |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |                     |  |
| 4.1                                   | 30.0                                   | 12.0                            | 34.6                        | 16.4                      | 12                     | 1              | 87          | 0           | 70                      | 10                      | 6                            | 4                             | 5                             | 4                                | Pittsburg           |  |
| 033 CARSON                            |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |                     |  |
| 14.7                                  | 34.1                                   | 11.2                            | 36.2                        | 15.5                      | 0                      | 0              | 100         | 0           | 90                      | 5                       | 0                            | 0                             | 5                             | 0                                | Groom               |  |
| 1.7                                   | 11.6                                   | 16.1                            | 40.5                        | 10.1                      | 0                      | 0              | 100         | 0           | 83                      | 10                      | 0                            | 0                             | 5                             | 2                                | Panhandle           |  |
| 0.0                                   | 17.3                                   | 13.9                            | 29.7                        | 15.9                      | 0                      | 5              | 95          | 0           | 80                      | 9                       | 0                            | 0                             | 9                             | 1                                | White Deer          |  |
| 034 CASS                              |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |                     |  |
| 0.0                                   | 32.9                                   | 11.9                            | 29.8                        | 13.9                      | 10                     | 0              | 90          | 0           | 73                      | 10                      | 8                            | 0                             | 4                             | 5                                | Atlanta             |  |
| 0.0                                   | 21.1                                   | 16.1                            | 21.1                        | 18.0                      | 11                     | 0              | 84          | 5           | 81                      | 5                       | 5                            | 0                             | 9                             | 0                                | Avinger             |  |
| 0.0                                   | 23.8                                   | 13.3                            | 19.0                        | 9.5                       | 0                      | 0              | 100         | 0           | 81                      | 5                       | 5                            | 0                             | 9                             | 0                                | Bloomburg           |  |
| 0.0                                   | 36.2                                   | 10.5                            | 2.6                         | 16.3                      | 10                     | 1              | 88          | 0           | 86                      | 6                       | 3                            | 0                             | 4                             | 1                                | Hughes Springs      |  |
| 0.0                                   | 29.8                                   | 11.4                            | 27.7                        | 15.2                      | 3                      | 1              | 96          | 0           | 74                      | 9                       | 9                            | 0                             | 5                             | 3                                | Linden Kildare Cons |  |
| 0.0                                   | 0.0                                    | 17.0                            | 100.0                       | 41.8                      | 0                      | 0              | 100         | 0           | 77                      | 23                      | 0                            | 0                             | 0                             | 0                                | Marietta            |  |
| 8.4                                   | 33.6                                   | 10.9                            | 7.7                         | 4.5                       | 0                      | 0              | 100         | 0           | 79                      | 8                       | 4                            | 0                             | 4                             | 4                                | McLeod              |  |
| 0.0                                   | 26.6                                   | 12.6                            | 28.7                        | 13.3                      | 7                      | 0              | 93          | 0           | 83                      | 6                       | 4                            | 0                             | 6                             | 0                                | Queen City          |  |
| 035 CASTRO                            |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |                     |  |
| 2.4                                   | 28.5                                   | 14.2                            | 17.7                        | 17.4                      | 0                      | 7              | 93          | 0           | 67                      | 6                       | 10                           | 8                             | 9                             | 1                                | Dimmitt             |  |
| 3.4                                   | 27.3                                   | 12.8                            | 22.6                        | 15.6                      | 0                      | 9              | 91          | 0           | 82                      | 4                       | 0                            | 2                             | 12                            | 1                                | Hart                |  |
| 2.2                                   | 31.8                                   | 11.2                            | 17.5                        | 3.8                       | 0                      | 0              | 100         | 0           | 81                      | 4                       | 7                            | 0                             | 8                             | 0                                | Nazareth            |  |

Page 5 of 6

County Number, Name, Region,  
District Name, Co-op Status

| Page 5 of 6         |           | County Number, Name, Region,<br>District Name, Co-op Status | TAXES AND REVENUES                |                           |                            |                      |                                   |             |                          |               | FUND BALANCES                      |   | EXPENDITURES              |
|---------------------|-----------|---|-----------------------------------|---------------------------|----------------------------|----------------------|-----------------------------------|-------------|--------------------------|---------------|------------------------------------|---|---------------------------|
|                     |           |   | 61. TAXABLE<br>VALUE<br>PER PUPIL | 62. EQUALIZED<br>TAX RATE | 63. STATE AID<br>PER PUPIL | 64. TOTAL<br>REVENUE | 65. TOTAL<br>REVENUE<br>PER PUPIL | 66. % STATE | 67. % LOCAL<br>AND OTHER | 68. % FEDERAL | 69. FUND BALANCE<br>(END OF 94-95) | 70. % FUND BALANCE<br>(OF 95-96 BUDGET) | 71. TOTAL<br>EXPENDITURES |
| 031 CAMERON         | Region 1  |   |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| Rio Hondo           | M         | 44,604  | 1,440                             | 4,064                     | 11,433,362                 | 5,714                | 70                                | 18          | 12                       | 4,539,979     | 44                                 | 11,630,354                              |                           |
| San Benito Cons     |           | 41,846  | 1,501                             | 4,370                     | 50,185,488                 | 6,020                | 76                                | 11          | 13                       | 10,109,792    | 27                                 | 45,966,105                              |                           |
| Santa Maria         | M         | 31,227  | 1,386                             | 6,406                     | 4,072,038                  | 8,243                | 76                                | 7           | 17                       | 261,731       | 7                                  | 4,325,038                               |                           |
| Santa Rosa          | M         | 26,367  | 1,414                             | 5,114                     | 7,337,787                  | 6,409                | 79                                | 6           | 15                       | 3,506,803     | 54                                 | 7,291,039                               |                           |
| South Texas         |           | 0   | 0.000                             | 5,112                     | 16,359,768                 | 8,233                | 61                                | 34          | 5                        | 4,485,978     | 25                                 | 18,905,728                              |                           |
| 032 CAMP            | Region 8  |   |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| Pittsburg           |           | 141,441   | 1,220                             | 2,275                     | 9,473,032                  | 4,526                | 47                                | 43          | 10                       | 91,064        | 1                                  | 9,469,706                               |                           |
| 033 CARSON          | Region 16 |   |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| Groom               | M         | 251,459   | 1,335                             | 2,308                     | 1,368,479                  | 6,579                | 38                                | 59          | 3                        | 659,798       | 54                                 | 1,315,105                               |                           |
| Panhandle           | M         | 382,335   | 1,263                             | 1,034                     | 4,364,674                  | 6,104                | 15                                | 81          | 3                        | 1,946,770     | 49                                 | 4,237,674                               |                           |
| White Deer          | M         | 401,633   | 1,333                             | 291                       | 3,094,603                  | 6,152                | 6                                 | 91          | 3                        | 893,422       | 30                                 | 3,164,813                               |                           |
| 034 CASS            | Region 8  |   |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| Atlanta             | F         | 133,923   | 1,336                             | 2,517                     | 9,799,716                  | 4,883                | 51                                | 41          | 9                        | 2,861,335     | 33                                 | 10,035,233                              |                           |
| Avinger             | M         | 127,479   | 1,360                             | 4,184                     | 1,194,402                  | 6,286                | 60                                | 34          | 6                        | 375,826       | 30                                 | 1,419,366                               |                           |
| Bloomburg           | M         | 83,038  | 1,243                             | 5,700                     | 1,554,656                  | 6,560                | 75                                | 19          | 7                        | 766,530       | 57                                 | 1,609,700                               |                           |
| Hughes Springs      | M         | 130,264   | 1,311                             | 3,234                     | 5,326,999                  | 5,290                | 57                                | 36          | 7                        | 2,028,694     | 45                                 | 5,293,903                               |                           |
| Linden Kildare Cons | M         | 95,626  | 1,070                             | 3,301                     | 5,447,048                  | 4,696                | 67                                | 23          | 10                       | 1,564,578     | 30                                 | 6,102,480                               |                           |
| Marietta            | M         | 338,536   | 1,033                             | 2,548                     | 300,905                    | 8,358                | 34                                | 53          | 13                       | -44,203       | 0                                  | 301,947                                 |                           |
| McLeod              | M         | 64,258  | 1,485                             | 4,737                     | 1,841,653                  | 5,684                | 72                                | 22          | 6                        | 1,008,732     | 51                                 | 2,186,907                               |                           |
| Queen City          |           | 247,439   | 1,303                             | 1,668                     | 7,108,596                  | 5,258                | 29                                | 64          | 7                        | 1,747,209     | 27                                 | 7,469,496                               |                           |
| 035 CASTRO          | Region 16 |   |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| Dimmitt             | F         | 129,205   | 1,213                             | 2,838                     | 8,306,547                  | 5,301                | 55                                | 32          | 12                       | 3,428,001     | 50                                 | 8,221,547                               |                           |
| Hart                | M         | 110,270   | 1,183                             | 3,815                     | 3,231,111                  | 6,746                | 64                                | 23          | 13                       | 402,019       | 15                                 | 3,231,116                               |                           |
| Nazareth            | M         | 70,518  | 1,472                             | 4,569                     | 2,120,968                  | 8,158                | 80                                | 16          | 4                        | 525,840       | 34                                 | 1,699,227                               |                           |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "?" indicates that data for this item fall outside a reasonable range.

214

213

| EXPENDITURES        |                                 |                                |                         |                          |                     |  |   |  |   | INSTRUCTIONAL EXPENDITURES |                            |                                 |                                  |                                  |                                |  | Page 6 of 6 |  | County Number, Name,<br>District Name |  |  |   |
|---------------------|---------------------------------|--------------------------------|-------------------------|--------------------------|---------------------|--|---|--|---|----------------------------|----------------------------|---------------------------------|----------------------------------|----------------------------------|--------------------------------|--|-------------|--|---------------------------------------|--|--|---|
| 72. % INSTRUCTIONAL | 73. % CENTRAL<br>ADMINISTRATIVE | 74. % CAMPUS<br>ADMINISTRATIVE | 75. % PLANT<br>SERVICES | 76. % OTHER<br>OPERATING | 77. % NON-OPERATING | 78. TOTAL<br>OPERATING<br>EXPENDITURES | 79. TOTAL<br>OPERATING<br>EXPENDITURES<br>PER PUPIL | 80. TOTAL<br>INSTRUCTIONAL<br>EXPENDITURES | 81. TOTAL<br>INSTRUCTIONAL<br>EXPENDITURES<br>PER PUPIL | 82. % REGULAR<br>EDUCATION | 83. % SPECIAL<br>EDUCATION | 84. % COMPENSATORY<br>EDUCATION | 85. % BILINGUAL/ESL<br>EDUCATION | 86. % CAREER &<br>TECHNOLOGY ED. | 87. % GIFTED &<br>TALENTED ED. |  |             |  |                                       |  |  |   |
| 031 CAMERON         |                                 |                                |                         |                          |                     |  |   |  |   |                            |                            |                                 |                                  |                                  |                                |  |             |  | 032 CAMP<br>Pittsburg                 | 033 CARSON<br>Groom<br>Panhandle<br>White Deer | 034 CASS<br>Atlanta<br>Avinger<br>Bloomburg<br>Hughes Springs<br>Linden Kildare Cons<br>Marietta<br>McLeod<br>Queen City | 035 CASTRO<br>Dimmitt<br>Hart<br>Nazareth |
| 51                  | 7                               | 4                              | 9                       | 17                       | 12                  | 10,237,952                             | 5,116   | 5,980,556                                  | 2,989   | 62                         | 8                          | 14                              | 12                               | 5                                | 0                              |  |             |  |                                       |  |  |   |
| 52                  | 9                               | 4                              | 10                      | 16                       | 9                   | 41,933,635                             | 5,030   | 23,959,778                                 | 2,874   | 58                         | 11                         | 21                              | 1                                | 3                                | 5                              |  |             |  |                                       |  |  |   |
| 53                  | 7                               | 4                              | 7                       | 15                       | 13                  | 3,777,143                              | 7,646   | 2,310,521                                  | 4,677   | 77                         | 9                          | 9                               | 2                                | 3                                | 0                              |  |             |  |                                       |  |  |   |
| 48                  | 8                               | 4                              | 9                       | 16                       | 15                  | 6,172,855                              | 5,391   | 3,491,874                                  | 3,050   | 42                         | 9                          | 29                              | 16                               | 4                                | 0                              |  |             |  |                                       |  |  |   |
| 40                  | 7                               | 6                              | 10                      | 16                       | 21                  | 14,863,465                             | 7,480   | 7,537,387                                  | 3,793   | 45                         | 22                         | 15                              | 0                                | 17                               | 1                              |  |             |  |                                       |  |  |   |
| 62                  | 8                               | 5                              | 7                       | 15                       | 3                   | 9,194,836                              | 4,393   | 5,837,163                                  | 2,789   | 67                         | 15                         | 12                              | 0                                | 5                                | 0                              |  |             |  |                                       |  |  |   |
| 52                  | 12                              | 4                              | 13                      | 17                       | 1                   | 1,301,645                              | 6,258   | 687,553                                    | 3,306   | 71                         | 6                          | 11                              | 0                                | 9                                | 2                              |  |             |  |                                       |  |  |   |
| 57                  | 8                               | 5                              | 12                      | 15                       | 1                   | 4,179,674                              | 5,846   | 2,424,315                                  | 3,391   | 73                         | 13                         | 9                               | 0                                | 5                                | 1                              |  |             |  |                                       |  |  |   |
| 58                  | 7                               | 6                              | 10                      | 16                       | 2                   | 3,107,293                              | 6,178   | 1,845,587                                  | 3,669   | 72                         | 12                         | 8                               | 0                                | 8                                | 1                              |  |             |  |                                       |  |  |   |
| 51                  | 6                               | 5                              | 10                      | 20                       | 9                   | 9,132,269                              | 4,550   | 5,078,555                                  | 2,530   | 71                         | 12                         | 12                              | 0                                | 3                                | 2                              |  |             |  |                                       |  |  |   |
| 51                  | 12                              | 5                              | 9                       | 15                       | 8                   | 1,307,642                              | 6,882   | 726,071                                    | 3,821   | 81                         | 8                          | 4                               | 0                                | 7                                | 0                              |  |             |  |                                       |  |  |   |
| 49                  | 6                               | 5                              | 6                       | 14                       | 20                  | 1,285,502                              | 5,424   | 796,196                                    | 3,359   | 66                         | 10                         | 12                              | 0                                | 11                               | 1                              |  |             |  |                                       |  |  |   |
| 51                  | 8                               | 5                              | 9                       | 18                       | 9                   | 4,819,143                              | 4,786   | 2,698,619                                  | 2,680   | 73                         | 9                          | 12                              | 0                                | 5                                | 0                              |  |             |  |                                       |  |  |   |
| 58                  | 5                               | 4                              | 7                       | 20                       | 6                   | 5,723,928                              | 4,934   | 3,518,471                                  | 3,033   | 59                         | 11                         | 21                              | 0                                | 6                                | 4                              |  |             |  |                                       |  |  |   |
| 51                  | 15                              | 5                              | 8                       | 22                       | 1                   | 300,405                                | 8,345   | 153,170                                    | 4,255   | 52                         | 23                         | 26                              | 0                                | 0                                | 0                              |  |             |  |                                       |  |  |   |
| 40                  | 7                               | 3                              | 7                       | 11                       | 32                  | 1,487,633                              | 4,591   | 877,902                                    | 2,710   | 64                         | 19                         | 11                              | 0                                | 6                                | 1                              |  |             |  |                                       |  |  |   |
| 55                  | 6                               | 5                              | 9                       | 14                       | 12                  | 6,560,750                              | 4,853   | 4,113,325                                  | 3,042   | 73                         | 13                         | 9                               | 0                                | 5                                | 0                              |  |             |  |                                       |  |  |   |
| 56                  | 7                               | 5                              | 8                       | 20                       | 4                   | 7,890,374                              | 5,035   | 4,574,061                                  | 2,919   | 61                         | 10                         | 21                              | 1                                | 6                                | 1                              |  |             |  |                                       |  |  |   |
| 56                  | 6                               | 5                              | 10                      | 20                       | 4                   | 3,117,234                              | 6,508   | 1,812,563                                  | 3,784   | 67                         | 6                          | 19                              | 1                                | 7                                | 0                              |  |             |  |                                       |  |  |   |
| 55                  | 9                               | 6                              | 8                       | 16                       | 6                   | 1,596,138                              | 6,139   | 928,104                                    | 3,570   | 70                         | 4                          | 16                              | 0                                | 9                                | 1                              |  |             |  |                                       |  |  |   |



| DISTRICT<br>DETAIL | County Number, Name, Region,<br>District Name, Co-op Status | 1. ACCREDITATION STATUS | 2. TOTAL NUMBER OF<br>SCHOOLS | 3. NUMBER OF REGULAR<br>HIGH SCHOOLS | STUDENTS          |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |
|--------------------|---|-------------------------|-------------------------------|--------------------------------------|-------------------|---------------------------------------|--------------------------|---------------|------------|------------|-------------------------------------|----------------------------|----------------------------------|----------------------------------|--------------------------------|--------------------------------|---------------------------------------|---|
|                    |   |                         |                               |                                      | 4. TOTAL STUDENTS | 5. 5 YR % CHANGE IN<br>TOTAL STUDENTS | 6. % AFRICAN<br>AMERICAN | 7. % HISPANIC | 8. % WHITE | 9. % OTHER | 10. % ECONOMICALLY<br>DISADVANTAGED | 11. % SPECIAL<br>EDUCATION | 12. % BILINGUAL/ESL<br>EDUCATION | 13. % CAREER &<br>TECHNOLOGY ED. | 14. % GIFTED &<br>TALENTED ED. | 15. ATTENDANCE<br>RATE (94-95) | 16. ANNUAL<br>DROPOUT RATE<br>(94-95) | 17. NUMBER OF<br>GRADUATES<br>(CLASS OF 1995) |
| 036 CHAMBERS       | Region 4  | AA                      | 3                             | 1                                    | 1,437             | 3.3                                   | 22                       | 16            | 60         | 2          | 47.7                                | 13                         | 5                                | 21                               | 5                              | 95.8                           | 1.0                                   | 65  |
|                    |   | RE                      | 4                             | 1                                    | 2,184             | 26.2                                  | 3                        | 9             | 88         | 1          | 18.8                                | 11                         | 2                                | 21                               | 5                              | 95.4                           | 1.2                                   | 119   |
|                    |   | AA                      | 3                             | 1                                    | 1,054             | 12.4                                  | 15                       | 10            | 74         | 1          | 39.8                                | 17                         | 1                                | 16                               | 8                              | 95.5                           | 1.0                                   | 49  |
| 037 CHEROKEE       | Region 7  | AA                      | 2                             | 1                                    | 667               | 0.6                                   | 39                       | 6             | 55         | 0          | 59.7                                | 12                         | 4                                | 26                               | 6                              | 96.5                           | 1.1                                   | 24  |
|                    |   | AA                      | 7                             | 2                                    | 4,459             | 11.2                                  | 24                       | 16            | 60         | 1          | 45.8                                | 10                         | 8                                | 17                               | 7                              | 95.2                           | 2.2                                   | 212   |
|                    |   | AA                      | 1                             | 0                                    | 315               | 13.7                                  | 19                       | 47            | 34         | 0          | 74.6                                | 9                          | 28                               | 25                               | 5                              | 96.7                           | 0.8                                   | 17  |
|                    |   | AA                      | 4                             | 1                                    | 1,831             | 9.2                                   | 18                       | 6             | 75         | 1          | 46.8                                | 9                          | 4                                | 23                               | 7                              | 95.4                           | 0.8                                   | 88  |
|                    |   | AA                      | 2                             | 1                                    | 302               | 3.1                                   | 14                       | 2             | 83         | 0          | 51.7                                | 14                         | 2                                | 29                               | 9                              | 95.3                           | 0.0                                   | 21  |
| 038 CHILDRESS      | Region 16   | AA                      | 3                             | 1                                    | 1,297             | 5.1                                   | 8                        | 27            | 64         | 1          | 42.9                                | 21                         | 2                                | 31                               | 9                              | 96.2                           | 2.2                                   | 67  |
|                    |   | Childress               |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |
| 039 CLAY           | Region 9  | EX                      | 1                             | 0                                    | 165               | -7.8                                  | 0                        | 1             | 99         | 0          | 20.0                                | 13                         | 0                                | 51                               | 7                              | 97.1                           | 1.1                                   | 10  |
|                    |   | RE                      | 1                             | 0                                    | 153               | 17.7                                  | 0                        | 7             | 93         | 0          | 37.3                                | 16                         | 0                                | 34                               | 5                              | 96.8                           | 0.0                                   | 7   |
|                    |   | RE                      | 3                             | 1                                    | 1,054             | 12.0                                  | 1                        | 4             | 94         | 2          | 29.7                                | 14                         | 0                                | 22                               | 9                              | 96.7                           | 1.3                                   | 67  |
|                    |   | RE                      | 1                             | 0                                    | 184               | 3.4                                   | 0                        | 5             | 95         | 0          | 24.5                                | 12                         | 2                                | 33                               | 7                              | 97.2                           | 0.0                                   | 16  |
|                    |   | AA                      | 1                             | 0                                    | 457               | -3.2                                  | 0                        | 8             | 92         | 0          | 29.5                                | 19                         | 0                                | 30                               | 4                              | 95.5                           | 0.8                                   | 20  |
| 040 COCHRAN        | Region 17   | EX                      | 1                             | 0                                    | 20                | -35.5                                 | 0                        | 50            | 50         | 0          | 85.0                                | 15                         | 0                                | 0                                | 10                             | 96.4                           | n/a                                   | n/a   |
|                    |   | AA                      | 3                             | 1                                    | 716               | -11.3                                 | 8                        | 64            | 28         | 0          | 74.9                                | 12                         | 10                               | 15                               | 12                             | 96.7                           | 0.9                                   | 17  |
|                    |   | AA                      | 3                             | 2                                    | 524               | 50.6                                  | 3                        | 40            | 56         | 0          | 43.7                                | 9                          | 4                                | 40                               | 3                              | 89.6                           | 0.4                                   | 46  |
|                    |   | Whiteface Cons          |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |
| 041 COKE           | Region 15   | RE                      | 7                             | 5                                    | 395               | 29.1                                  | 12                       | 19            | 69         | 0          | 28.6                                | 15                         | 0                                | 37                               | 10                             | 97.3                           | 0.0                                   | 21  |
|                    |   | RE                      | 6                             | 3                                    | 371               | 13.5                                  | 0                        | 25            | 75         | 0          | 43.1                                | 13                         | 2                                | 33                               | 10                             | 96.3                           | 0.0                                   | 21  |
|                    |   |                         |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

"?" indicates that data for this item fall outside a reasonable range.

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity. "n/a" indicates "not applicable" or "not available."

| TAAS  |             |             |                 |                      |              |           |           |                                |                    | COLLEGE ADMISSIONS TESTS<br>(CLASS OF 1995) |                           |                               |                 | County Number, Name,<br>District Name |
|---|-------------|-------------|-----------------|----------------------|--------------|-----------|-----------|--------------------------------|--------------------|---|---------------------------|-------------------------------|-----------------|---------------------------------------|
| PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996) |             |             |                 |                      |              |           |           |                                |                    |   |                           |                               |                 |                                       |
| 18. ALL TESTS TAKEN   | 19. READING | 20. WRITING | 21. MATHEMATICS | 22. AFRICAN AMERICAN | 23. HISPANIC | 24. WHITE | 25. OTHER | 26. ECONOMICALLY DISADVANTAGED | 27. PERCENT TESTED | 28. PERCENT AT OR ABOVE CRITERION           | 29. SAT: MEAN TOTAL SCORE | 30. ACT: MEAN COMPOSITE SCORE |                 |                                       |
| 036 CHAMBERS  |             |             |                 |                      |              |           |           |                                |                    |   |                           |                               |                 |                                       |
| 72.4  | 85.3        | 84.3        | 78.9            | 43.6                 | 71.7         | 79.7      | 100.0     | 61.2                           | 41.7               | 6.7   | 844                       | 19.3                          | Anahuac         |                                       |
| 82.3  | 90.3        | 92.1        | 87.0            | 56.0                 | 82.2         | 83.2      | 83.3      | 72.3                           | 52.3               | 15.3  | 904                       | 22.3                          | Barbers Hill    |                                       |
| 71.3  | 80.6        | 86.0        | 79.1            | 41.0                 | 63.9         | 77.8      | LT5       | 55.6                           | 58.3               | 8.3   | 792                       | 17.9                          | East Chambers   |                                       |
| 037 CHEROKEE  |             |             |                 |                      |              |           |           |                                |                    |   |                           |                               |                 |                                       |
| 58.4  | 71.6        | 73.2        | 69.0            | 33.3                 | 37.5         | 74.6      | n/a       | 40.1                           | 72.7               | 4.5   | 787                       | 17.7                          | Alto            |                                       |
| 61.6  | 75.2        | 81.0        | 70.4            | 32.7                 | 42.2         | 75.2      | 76.5      | 43.1                           | 46.9               | 16.7  | 909                       | 21.8                          | Jacksonville    |                                       |
| 52.6  | 67.6        | 76.0        | 62.5            | 40.0                 | 41.5         | 72.1      | n/a       | 39.3                           | 69.2               | 15.4  | LT5                       | 17.9                          | New Summerfield |                                       |
| 62.6  | 75.8        | 79.4        | 71.8            | 37.4                 | 33.3         | 70.2      | LT5       | 45.2                           | 51.2               | 7.3   | 875                       | 19.2                          | Rusk            |                                       |
| 61.7  | 83.9        | 66.7        | 74.6            | 37.5                 | LT5          | 65.0      | n/a       | 57.4                           | 56.3               | 6.3   | 790                       | 16.7                          | Wells           |                                       |
| 038 CHILDRESS   |             |             |                 |                      |              |           |           |                                |                    |   |                           |                               |                 |                                       |
| 76.7  | 86.2        | 87.9        | 83.2            | 52.4                 | 66.4         | 83.4      | 100.0     | 66.0                           | 83.6               | 20.0  | LT5                       | 20.5                          | Childress       |                                       |
| 039 CLAY  |             |             |                 |                      |              |           |           |                                |                    |   |                           |                               |                 |                                       |
| 90.3  | 94.4        | 100.0       | 94.4            | n/a                  | n/a          | 90.3      | n/a       | 82.4                           | 88.9               | 55.6  | 1,039                     | 22.9                          | Bellevue        |                                       |
| 76.1  | 89.6        | 86.2        | 83.6            | n/a                  | LT5          | 75.4      | n/a       | 68.4                           | 57.1               | 0.0   | LT5                       | LT5                           | Byers           |                                       |
| 70.3  | 86.1        | 88.0        | 77.6            | LT5                  | 66.7         | 71.6      | 0.0       | 66.4                           | 81.5               | 11.1  | 822                       | 20.5                          | Henrietta       |                                       |
| 79.6  | 88.2        | 88.6        | 84.9            | n/a                  | LT5          | 80.2      | n/a       | 54.5                           | 92.9               | 28.6  | LT5                       | 21.5                          | Midway          |                                       |
| 74.2  | 86.7        | 79.7        | 86.9            | n/a                  | 60.0         | 75.0      | n/a       | 60.0                           | 68.4               | 15.8  | LT5                       | 19.7                          | Petrolia        |                                       |
| 040 COCHRAN   |             |             |                 |                      |              |           |           |                                |                    |   |                           |                               |                 |                                       |
| 90.0  | 90.0        | LT5         | 90.0            | n/a                  | 80.0         | 100.0     | n/a       | 87.5                           | n/a                | n/a   | n/a                       | n/a                           | Bledsoe         |                                       |
| 59.0  | 72.2        | 79.8        | 69.3            | 31.3                 | 48.8         | 82.4      | n/a       | 50.8                           | 76.5               | 11.8  | LT5                       | 18.1                          | Morton          |                                       |
| 72.5  | 87.2        | 81.9        | 75.3            | LT5                  | 50.0         | 86.3      | n/a       | 51.4                           | 36.6               | 12.2  | 864                       | 20.5                          | Whiteface Cons  |                                       |
| 041 COKE  |             |             |                 |                      |              |           |           |                                |                    |   |                           |                               |                 |                                       |
| 80.1  | 88.1        | 90.8        | 85.5            | 0.0                  | 68.4         | 85.2      | n/a       | 85.1                           | 75.0               | 18.8  | LT5                       | 21.1                          | Bronte          |                                       |
| 85.0  | 90.7        | 92.6        | 92.8            | n/a                  | 73.0         | 88.8      | n/a       | 79.3                           | 89.5               | 21.1  | n/a                       | 19.5                          | Robert Lee      |                                       |

Page 3 of 6

## STAFF

| County Number, Name, Region,<br>District Name, Co-op Status              | STAFF                     |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  | 45. NUMBER OF<br>STUDENTS PER<br>TEACHER |
|--|---------------------------|-----------------------------|---------------------------------|--------------------------------|-------------------------------------|----------------|----------------------------|--------------------------|--|--|--|----------------------------------|----------------|--|--|
|  | 31. TOTAL<br>STAFF<br>FTE | 32. TOTAL<br>TEACHER<br>FTE | 33. % CENTRAL<br>ADMINISTRATIVE | 34. % CAMPUS<br>ADMINISTRATIVE | 35. % PROFESSIONAL<br>SUPPORT STAFF | 36. % TEACHERS | 37. % EDUCATIONAL<br>AIDES | 38. % AUXILIARY<br>STAFF | 39. AVERAGE<br>CENTRAL<br>ADMINISTRATIVE<br>SALARY | 40. AVERAGE CAMPUS<br>ADMINISTRATIVE<br>SALARY | 41. AVERAGE<br>PROFESSIONAL<br>SUPPORT STAFF<br>SALARY | 42. AVERAGE<br>TEACHER<br>SALARY | 43. % MINORITY | 44. NUMBER OF<br>STUDENTS PER<br>TOTAL STAFF |  |
| 036 CHAMBERS<br>Anahuac<br>Barbers Hill<br>East Chambers                 | Region 4                  |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
|  | 173                       | 92                          | 2                               | 3                              | 6                                   | 53             | 11                         | 25                       | 54,593   | 45,457   | 35,975   | 29,603                           | 19             | 8.3  | 15.6                                     |
|  | 263                       | 143                         | 2                               | 3                              | 5                                   | 54             | 6                          | 30                       | 62,668   | 54,906   | 44,477   | 36,511                           | 8              | 8.3  | 15.3                                     |
|  | 166                       | 75                          | 1                               | 2                              | 4                                   | 45             | 6                          | 43                       | 57,751   | 48,821   | 42,699   | 30,891                           | 17             | 6.3  | 14.1                                     |
| 037 CHEROKEE<br>Alto<br>Jacksonville<br>New Summerfield<br>Rusk<br>Wells | Region 7                  |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
|  | 99                        | 59                          | 1                               | 3                              | 3                                   | 59             | 22                         | 11                       | 72,000   | 46,499   | 34,360   | 27,457                           | 17             | 6.7  | 11.3                                     |
|  | 597                       | 313                         | 1                               | 3                              | 6                                   | 52             | 15                         | 24                       | 61,211   | 46,257   | 36,431   | 27,898                           | 17             | 7.5  | 14.3                                     |
|  | 50                        | 31                          | 2                               | 2                              | 2                                   | 62             | 10                         | 22                       | 46,200   | 40,000   | 34,676   | 25,507                           | 10             | 6.3  | 10.2                                     |
|  | 220                       | 122                         | 3                               | 3                              | 4                                   | 56             | 11                         | 24                       | 47,625   | 43,980   | 32,035   | 28,251                           | 10             | 8.3  | 15.0                                     |
|  | 47                        | 27                          | 2                               | 4                              | 6                                   | 58             | 11                         | 19                       | 51,500   | 40,750   | 24,895   | 25,298                           | 9              | 6.5  | 11.2                                     |
| 038 CHILDRESS<br>Childress   | Region 16                 |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
|  | 211                       | 93                          | 1                               | 2                              | 5                                   | 44             | 25                         | 22                       | 45,127   | 42,896   | 30,114   | 29,624                           | 10             | 6.2  | 13.9                                     |
| 039 CLAY<br>Bellevue<br>Byers<br>Henrietta<br>Midway<br>Petrolia         | Region 9                  |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
|  | 35                        | 19                          | 3                               | 2                              | 5                                   | 54             | 14                         | 22                       | 45,320   | 40,000   | 35,292   | 27,922                           | 0              | 4.8  | 8.8                                      |
|  | 24                        | 13                          | 4                               | 3                              | 1                                   | 55             | 16                         | 21                       | 50,000   | 36,401   | 32,077   | 27,811                           | 8              | 6.3  | 11.5                                     |
|  | 129                       | 74                          | 2                               | 4                              | 4                                   | 58             | 7                          | 25                       | 48,610   | 40,152   | 33,588   | 30,010                           | 2              | 8.2  | 14.2                                     |
|  | 32                        | 20                          | 3                               | 3                              | 2                                   | 63             | 6                          | 23                       | 47,930   | 41,680   | 38,000   | 28,020                           | 0              | 5.7  | 9.0                                      |
|  | 73                        | 38                          | 1                               | 4                              | 2                                   | 52             | 12                         | 28                       | 54,000   | 43,633   | 38,002   | 26,949                           | 3              | 6.3  | 11.9                                     |
| 040 COCHRAN<br>Bledsoe<br>Morton<br>Whiteface Cons                       | Region 17                 |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
|  | 11                        | 4                           | 5                               | 5                              | 0                                   | 38             | 9                          | 43                       | 51,000   | 51,000   | 0  | 32,685                           | 9              | 1.9  | 5.0                                      |
|  | 145                       | 80                          | 1                               | 3                              | 4                                   | 55             | 17                         | 20                       | 65,631   | 48,196   | 34,626   | 28,317                           | 26             | 4.9  | 8.9                                      |
|  | 68                        | 42                          | 3                               | 3                              | 3                                   | 62             | 4                          | 25                       | 55,960   | 50,868   | 34,179   | 31,683                           | 7              | 7.7  | 12.5                                     |
| 041 COKE<br>Bronte<br>Robert Lee   | Region 15                 |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
|  | 63                        | 37                          | 1                               | 3                              | 2                                   | 59             | 11                         | 24                       | 50,329   | 31,240   | 31,549   | 25,512                           | 7              | 6.3  | 10.7                                     |
|  | 48                        | 30                          | 2                               | 4                              | 2                                   | 62             | 8                          | 22                       | 57,437   | 47,533   | 36,634   | 32,624                           | 7              | 7.7  | 12.6                                     |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "?" indicates that data for this item fall outside a reasonable range.

222

221

| TEACHERS                              |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  | Page 4 of 6                        |  |
|---------------------------------------|--|---------------------------------|-----------------------------|---------------------------|------------------------|----------------|-------------|-------------|-------------------------|-------------------------|------------------------------|-------------------------------|-------------------------------|----------------------------------|------------------------------------|--|
| 46. % TEACHERS WITH 1 OR MORE PERMITS | 47. % WITH 5 OR FEWER YEARS EXPERIENCE | 48. AVERAGE YEARS OF EXPERIENCE | 49. % WITH ADVANCED DEGREES | 50. TEACHER TURNOVER RATE | 51. % AFRICAN AMERICAN | 52. % HISPANIC | 53. % WHITE | 54. % OTHER | 55. % REGULAR EDUCATION | 56. % SPECIAL EDUCATION | 57. % COMPENSATORY EDUCATION | 58. % BILINGUAL/ESL EDUCATION | 59. % CAREER & TECHNOLOGY ED. | 60. % OTHER EDUC. (INCLUDES G&T) | County Number, Name, District Name |  |
| 8.7                                   | 37.0                                   | 11.1                            | 21.7                        | 18.2                      | 4                      | 0              | 95          | 1           | 81                      | 6                       | 5                            | 2                             | 3                             | 2                                | 036 CHAMBERS                       |  |
| 1.4                                   | 13.3                                   | 14.6                            | 45.5                        | 8.7                       | 1                      | 1              | 98          | 0           | 81                      | 8                       | 2                            | 1                             | 4                             | 4                                | Anahuac                            |  |
| 4.0                                   | 32.0                                   | 9.7                             | 21.3                        | 9.8                       | 4                      | 1              | 95          | 0           | 70                      | 10                      | 12                           | 0                             | 4                             | 4                                | Barbers Hill                       |  |
|                                       |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  | East Chambers                      |  |
| 1.7                                   | 32.2                                   | 11.6                            | 13.6                        | 19.4                      | 10                     | 0              | 90          | 0           | 77                      | 7                       | 4                            | 0                             | 7                             | 4                                | 037 CHEROKEE                       |  |
| 5.4                                   | 38.5                                   | 10.7                            | 26.3                        | 10.7                      | 6                      | 1              | 92          | 1           | 71                      | 9                       | 6                            | 5                             | 5                             | 4                                | Alto                               |  |
| 9.7                                   | 45.2                                   | 8.2                             | 29.0                        | 14.2                      | 0                      | 0              | 100         | 0           | 74                      | 3                       | 6                            | 4                             | 6                             | 6                                | Jacksonville                       |  |
| 5.7                                   | 33.6                                   | 11.9                            | 27.9                        | 15.3                      | 4                      | 0              | 95          | 1           | 80                      | 7                       | 5                            | 1                             | 5                             | 2                                | New Summerfield                    |  |
| 0.0                                   | 48.1                                   | 7.6                             | 18.5                        | 28.6                      | 0                      | 4              | 96          | 0           | 63                      | 7                       | 13                           | 0                             | 9                             | 8                                | Rusk                               |  |
|                                       |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  | Wells                              |  |
| 1.9                                   | 22.0                                   | 13.4                            | 14.2                        | 7.4                       | 1                      | 0              | 99          | 0           | 71                      | 16                      | 2                            | 1                             | 8                             | 1                                | 038 CHILDRESS                      |  |
|                                       |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  | Childress                          |  |
| 5.4                                   | 37.5                                   | 10.9                            | 10.3                        | 10.5                      | 0                      | 0              | 100         | 0           | 76                      | 6                       | 1                            | 0                             | 16                            | 0                                | 039 CLAY                           |  |
| 15.0                                  | 29.9                                   | 12.6                            | 15.0                        | 14.4                      | 0                      | 0              | 100         | 0           | 74                      | 7                       | 0                            | 0                             | 14                            | 5                                | Bellevue                           |  |
| 1.3                                   | 26.2                                   | 11.6                            | 13.4                        | 9.1                       | 0                      | 0              | 99          | 1           | 83                      | 9                       | 3                            | 0                             | 4                             | 1                                | Byers                              |  |
| 4.9                                   | 44.1                                   | 11.8                            | 9.8                         | 6.7                       | 0                      | 0              | 100         | 0           | 80                      | 10                      | 0                            | 0                             | 10                            | 0                                | Henrietta                          |  |
| 7.8                                   | 41.8                                   | 7.6                             | 8.6                         | 24.3                      | 0                      | 3              | 97          | 0           | 86                      | 7                       | 1                            | 0                             | 6                             | 0                                | Midway                             |  |
|                                       |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  | Petrolia                           |  |
| 0.0                                   | 0.0                                    | 16.0                            | 25.0                        | 33.3                      | 0                      | 0              | 100         | 0           | 100                     | 0                       | 0                            | 0                             | 0                             | 0                                | 040 COCHRAN                        |  |
| 5.0                                   | 38.8                                   | 10.0                            | 24.8                        | 14.2                      | 0                      | 10             | 90          | 0           | 59                      | 5                       | 17                           | 7                             | 10                            | 2                                | Bledsoe                            |  |
| 0.0                                   | 16.7                                   | 14.0                            | 16.5                        | 4.8                       | 0                      | 0              | 100         | 0           | 90                      | 3                       | 2                            | 0                             | 5                             | 0                                | Morton                             |  |
|                                       |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  | Whiteface Cons                     |  |
| 0.0                                   | 45.7                                   | 8.6                             | 16.3                        | 18.9                      | 0                      | 3              | 95          | 3           | 76                      | 12                      | 2                            | 0                             | 7                             | 4                                | 041 COKE                           |  |
| 0.0                                   | 22.1                                   | 14.6                            | 20.3                        | 7.0                       | 0                      | 2              | 98          | 0           | 78                      | 7                       | 6                            | 0                             | 9                             | 0                                | Bronte                             |  |
|                                       |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  | Robert Lee                         |  |

| Page 5 of 6<br><br>County Number, Name, Region,<br>District Name, Co-op Status |  | TAXES AND REVENUES                                     |   |   |   |  |   |                            |                            | FUND BALANCES                      |   | EXPENDITURES                         |  |                                   |
|--|--|--|---|---|---|--|---|----------------------------|----------------------------|------------------------------------|---|--------------------------------------|--|-----------------------------------|
|  |  | 61. TAXABLE<br>VALUE<br>PER PUPIL                      | 62. EQUALIZED<br>TAX RATE                         | 63. STATE AID<br>PER PUPIL                | 64. TOTAL<br>REVENUE                      | 65. TOTAL<br>REVENUE<br>PER PUPIL                              | 66. % STATE                               | 67. % LOCAL<br>AND OTHER   | 68. % FEDERAL              | 69. FUND BALANCE<br>(END OF 94-95) | 70. % FUND BALANCE<br>(OF 95-96 BUDGET)                   | 71. TOTAL<br>EXPENDITURES            |  |                                   |
| 036 CHAMBERS<br><br>Anahuac<br>Barbers Hill<br>East Chambers                   | Region 4   | 202,763<br>748,726<br>124,850                          | 1.379<br>1.452<br>1.281                           | 1,583<br>277<br>2,899                     | 7,537,734<br>16,167,610<br>5,249,860      | 5,245<br>7,403<br>4,981  | 35<br>7<br>50                             | 59<br>90<br>45             | 6<br>2<br>4                | 669,805<br>5,539,237<br>2,212,462  | 10<br>24<br>44  | 7,528,679<br>16,023,406<br>5,410,723 |  |                                   |
|  | 037 CHEROKEE<br><br>Alto<br>Jacksonville<br>New Summerfield<br>Rusk<br>Wells | Region 7   | 126,785<br>105,194<br>65,876<br>96,472<br>97,610  | 1.300<br>1.363<br>1.453<br>1.272<br>1.099 | 4,013<br>2,771<br>4,948<br>2,906<br>3,795 | 4,607,035<br>21,283,009<br>2,057,402<br>8,542,572<br>1,689,806 | 6,907<br>4,773<br>6,531<br>4,666<br>5,595 | 66<br>53<br>76<br>61<br>72 | 28<br>36<br>17<br>31<br>22 | 6<br>10<br>7<br>7<br>7             | 486,266<br>4,299,438<br>1,171,564<br>2,272,624<br>565,910 | 13<br>24<br>72<br>32<br>35           | 4,361,091<br>21,411,196<br>1,916,315<br>8,540,519<br>1,822,703 |                                   |
|  |  | 038 CHILDRESS<br><br>Childress                         | Region 16   | 96,932                                    | 1.071                                     | 3,349  | 6,630,067                                 | 5,112                      | 65                         | 23                                 | 12  | 1,580,854                            | 28   | 6,698,484                         |
| 039 CLAY<br><br>Bellevue<br>Byers<br>Henrietta<br>Midway<br>Petrolia           |  | Region 9   | 143,190<br>91,033<br>134,159<br>239,246<br>88,543 | 1.330<br>1.300<br>1.197<br>1.264<br>1.329 | 3,929<br>4,394<br>3,214<br>2,279<br>4,405 | 1,044,458<br>926,589<br>5,281,424<br>1,112,542<br>2,695,851    | 6,330<br>6,056<br>5,011<br>6,046<br>5,899 | 59<br>74<br>61<br>38<br>75 | 36<br>23<br>36<br>60<br>21 | 5<br>3<br>3<br>2<br>4              | 287,818<br>566,502<br>1,758,149<br>417,834<br>478,216     | 29<br>74<br>36<br>37<br>21           | 1,129,322<br>883,921<br>5,483,224<br>1,172,644<br>2,613,186    |                                   |
|  |  | 040 COCHRAN<br><br>Bledsoe<br>Morton<br>Whiteface Cons | Region 17   | 1,463,541<br>76,530<br>543,904            | 1.579<br>1.479<br>1.474                   | 415<br>3,854<br>274  | 301,885<br>4,989,921<br>3,418,531         | 15,094<br>6,969<br>6,524   | 3<br>63<br>4               | 88<br>25<br>91                     | 9<br>12<br>5  | 596,222<br>852,569<br>2,051,466      | 83<br>20<br>45   | 502,645<br>5,114,478<br>3,375,731 |
|  | 041 COKE<br><br>Bronte<br>Robert Lee   |  | Region 15   | 146,929<br>272,322                        | 1.276<br>1.417                            | 5,192<br>2,756   | 2,911,063<br>2,287,280                    | 7,370<br>6,165             | 70<br>30                   | 28<br>66                           | 2<br>4  | 1,530,807<br>1,681,120               | 59<br>81   | 2,807,418<br>2,240,277            |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

"?" indicates that data for this item fall outside a reasonable range.

| EXPENDITURES       |                                |                               |                        |                         |                    |                                       |  |   |  |                           | INSTRUCTIONAL EXPENDITURES |                                |                                 |                                 |                               |                 |  | County Number, Name,<br>District Name | Page 6 of 6 |
|--------------------|--------------------------------|-------------------------------|------------------------|-------------------------|--------------------|---------------------------------------|--|---|--|---------------------------|----------------------------|--------------------------------|---------------------------------|---------------------------------|-------------------------------|-----------------|--|---------------------------------------|-------------|
| 72.% INSTRUCTIONAL | 73.% CENTRAL<br>ADMINISTRATIVE | 74.% CAMPUS<br>ADMINISTRATIVE | 75.% PLANT<br>SERVICES | 76.% OTHER<br>OPERATING | 77.% NON-OPERATING | 78.TOTAL<br>OPERATING<br>EXPENDITURES | 79.TOTAL<br>OPERATING<br>EXPENDITURES<br>PER PUPIL | 80.TOTAL<br>INSTRUCTIONAL<br>EXPENDITURES | 81.TOTAL<br>INSTRUCTIONAL<br>EXPENDITURES<br>PER PUPIL | 82.% REGULAR<br>EDUCATION | 83.% SPECIAL<br>EDUCATION  | 84.% COMPENSATORY<br>EDUCATION | 85.% BILINGUAL/ESL<br>EDUCATION | 86.% CAREER &<br>TECHNOLOGY ED. | 87.% GIFTED &<br>TALENTED ED. |                 |  |                                       |             |
|                    |                                |                               |                        |                         |                    |                                       |  |   |  |                           |                            |                                |                                 |                                 |                               |                 |  |                                       |             |
| 036 CHAMBERS       |                                |                               |                        |                         |                    |                                       |  |   |  |                           |                            |                                |                                 |                                 |                               |                 |  |                                       |             |
| 53                 | 8                              | 7                             | 11                     | 19                      | 3                  | 7,317,207                             | 5,092  | 3,955,731                                 | 2,753  | 60                        | 12                         | 22                             | 1                               | 3                               | 2                             | Anahuac         |  |                                       |             |
| 46                 | 6                              | 3                             | 9                      | 12                      | 24                 | 12,241,903                            | 5,605  | 7,319,985                                 | 3,352  | 82                        | 9                          | 5                              | 0                               | 3                               | 1                             | Barbers Hill    |  |                                       |             |
| 58                 | 6                              | 5                             | 12                     | 17                      | 2                  | 5,294,439                             | 5,023  | 3,148,667                                 | 2,987  | 57                        | 18                         | 13                             | 1                               | 8                               | 3                             | East Chambers   |  |                                       |             |
| 037 CHEROKEE       |                                |                               |                        |                         |                    |                                       |  |   |  |                           |                            |                                |                                 |                                 |                               |                 |  |                                       |             |
| 53                 | 6                              | 6                             | 8                      | 16                      | 11                 | 3,881,207                             | 5,819  | 2,298,545                                 | 3,446  | 70                        | 7                          | 15                             | 1                               | 6                               | 1                             | Alto            |  |                                       |             |
| 53                 | 6                              | 4                             | 10                     | 20                      | 7                  | 19,939,951                            | 4,472  | 11,343,123                                | 2,544  | 55                        | 11                         | 16                             | 7                               | 5                               | 7                             | Jacksonville    |  |                                       |             |
| 59                 | 8                              | 3                             | 9                      | 11                      | 10                 | 1,731,638                             | 5,497  | 1,123,897                                 | 3,568  | 81                        | 5                          | 6                              | 1                               | 7                               | 0                             | New Summerfield |  |                                       |             |
| 55                 | 7                              | 5                             | 9                      | 16                      | 7                  | 7,905,484                             | 4,318  | 4,705,038                                 | 2,570  | 70                        | 8                          | 13                             | 2                               | 6                               | 2                             | Rusk            |  |                                       |             |
| 50                 | 9                              | 7                             | 9                      | 15                      | 10                 | 1,639,615                             | 5,429  | 915,808                                   | 3,032  | 65                        | 10                         | 16                             | 0                               | 7                               | 2                             | Wells           |  |                                       |             |
| 038 CHILDRESS      |                                |                               |                        |                         |                    |                                       |  |   |  |                           |                            |                                |                                 |                                 |                               |                 |  |                                       |             |
| 61                 | 5                              | 4                             | 10                     | 15                      | 5                  | 6,374,528                             | 4,915  | 4,053,254                                 | 3,125  | 50                        | 16                         | 24                             | 1                               | 7                               | 1                             | Childress       |  |                                       |             |
| 039 CLAY           |                                |                               |                        |                         |                    |                                       |  |   |  |                           |                            |                                |                                 |                                 |                               |                 |  |                                       |             |
| 54                 | 11                             | 4                             | 11                     | 14                      | 7                  | 1,051,658                             | 6,374  | 609,464                                   | 3,694  | 66                        | 8                          | 10                             | 0                               | 14                              | 1                             | Bellevue        |  |                                       |             |
| 51                 | 11                             | 4                             | 6                      | 11                      | 18                 | 726,512                               | 4,748  | 449,531                                   | 2,938  | 62                        | 13                         | 8                              | 0                               | 15                              | 2                             | Byers           |  |                                       |             |
| 53                 | 6                              | 6                             | 8                      | 15                      | 12                 | 4,811,049                             | 4,565  | 2,931,219                                 | 2,781  | 80                        | 10                         | 4                              | 0                               | 5                               | 1                             | Henrietta       |  |                                       |             |
| 58                 | 11                             | 6                             | 7                      | 14                      | 3                  | 1,140,849                             | 6,200  | 677,522                                   | 3,682  | 75                        | 10                         | 4                              | 0                               | 10                              | 1                             | Midway          |  |                                       |             |
| 47                 | 7                              | 5                             | 9                      | 15                      | 17                 | 2,179,397                             | 4,769  | 1,227,443                                 | 2,686  | 74                        | 9                          | 9                              | 0                               | 7                               | 1                             | Petrolia        |  |                                       |             |
| 040 COCHRAN        |                                |                               |                        |                         |                    |                                       |  |   |  |                           |                            |                                |                                 |                                 |                               |                 |  |                                       |             |
| 36                 | 16                             | 9                             | 26                     | 13                      | 0                  | 502,645                               | 25,132   | 182,411                                   | 9,121  | 93                        | 0                          | 6                              | 0                               | 0                               | 0                             | Bledsoe         |  |                                       |             |
| 55                 | 11                             | 6                             | 8                      | 15                      | 6                  | 4,816,008                             | 6,726  | 2,805,987                                 | 3,919  | 69                        | 7                          | 18                             | 1                               | 4                               | 1                             | Morton          |  |                                       |             |
| 49                 | 10                             | 5                             | 14                     | 18                      | 5                  | 3,219,231                             | 6,144  | 1,648,574                                 | 3,146  | 85                        | 3                          | 6                              | 0                               | 6                               | 0                             | Whiteface Cons  |  |                                       |             |
| 041 COKE           |                                |                               |                        |                         |                    |                                       |  |   |  |                           |                            |                                |                                 |                                 |                               |                 |  |                                       |             |
| 51                 | 7                              | 5                             | 9                      | 21                      | 6                  | 2,650,418                             | 6,710  | 1,436,318                                 | 3,636  | 51                        | 18                         | 23                             | 0                               | 6                               | 2                             | Bronte          |  |                                       |             |
| 57                 | 10                             | 6                             | 8                      | 16                      | 3                  | 2,164,220                             | 5,833  | 1,275,168                                 | 3,437  | 72                        | 7                          | 14                             | 0                               | 6                               | 0                             | Robert Lee      |  |                                       |             |



| DISTRICT<br>DETAIL   | 1. ACCREDITATION STATUS | 2. TOTAL NUMBER OF<br>SCHOOLS | 3. NUMBER OF REGULAR<br>HIGH SCHOOLS | STUDENTS          |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |       |
|--|-------------------------|-------------------------------|--------------------------------------|-------------------|---------------------------------------|--------------------------|---------------|------------|------------|-------------------------------------|----------------------------|----------------------------------|----------------------------------|--------------------------------|--------------------------------|---------------------------------------|---|-------|
|  |                         |                               |                                      | 4. TOTAL STUDENTS | 5. 5 YR % CHANGE IN<br>TOTAL STUDENTS | 6. % AFRICAN<br>AMERICAN | 7. % HISPANIC | 8. % WHITE | 9. % OTHER | 10. % ECONOMICALLY<br>DISADVANTAGED | 11. % SPECIAL<br>EDUCATION | 12. % BILINGUAL/ESL<br>EDUCATION | 13. % CAREER &<br>TECHNOLOGY ED. | 14. % GIFTED &<br>TALENTED ED. | 15. ATTENDANCE<br>RATE (94-95) | 16. ANNUAL<br>DROPOUT RATE<br>(94-95) | 17. NUMBER OF<br>GRADUATES<br>(CLASS OF 1995) |       |
| 042 COLEMAN<br><br>County Number, Name, Region,<br>District Name, Co-op Status       | Region 15               |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |       |
|  | Coleman                 | M                             | 4                                    | 1                 | 1,201                                 | 17.9                     | 5             | 21         | 73         | 0                                   | 51.1                       | 13                               | 1                                | 25                             | 8                              | 96.6                                  | 0.8   | 62    |
|  | Novice                  | M                             | 1                                    | 0                 | 99                                    | 3.1                      | 0             | 8          | 92         | 0                                   | 65.7                       | 20                               | 0                                | 36                             | 22                             | 95.0                                  | 0.0   | 7     |
|  | Panther Creek Cons      | M                             | 3                                    | 1                 | 237                                   | -2.9                     | 0             | 10         | 90         | 0                                   | 58.2                       | 18                               | 1                                | 30                             | 11                             | 97.4                                  | 0.0   | 16    |
|  | Santa Anna              | M                             | 5                                    | 1                 | 332                                   | 2.5                      | 8             | 22         | 70         | 0                                   | 52.7                       | 21                               | 0                                | 28                             | 3                              | 96.0                                  | 0.0   | 30    |
| 043 COLLIN<br><br>County Number, Name, Region,<br>District Name, Co-op Status        | Region 10               |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |       |
|  | Allen                   | RE                            | 9                                    | 1                 | 7,452                                 | 42.9                     | 4             | 5          | 89         | 2                                   | 4.9                        | 12                               | 1                                | 16                             | 6                              | 95.9                                  | 0.5   | 331   |
|  | Anna                    | AA                            | 3                                    | 1                 | 864                                   | 41.2                     | 0             | 13         | 86         | 0                                   | 33.9                       | 16                               | 3                                | 26                             | 4                              | 95.9                                  | 1.8   | 37    |
|  | Blue Ridge              | AA                            | 3                                    | 1                 | 432                                   | -0.5                     | 1             | 5          | 94         | 0                                   | 21.5                       | 17                               | 0                                | 23                             | 9                              | 96.2                                  | 1.5   | 26    |
|  | Celina                  | AA                            | 3                                    | 1                 | 863                                   | 23.6                     | 9             | 10         | 80         | 1                                   | 27.8                       | 15                               | 3                                | 26                             | 13                             | 96.4                                  | 0.7   | 43    |
|  | Community               | AA                            | 3                                    | 1                 | 921                                   | 11.2                     | 3             | 7          | 90         | 1                                   | 32.9                       | 16                               | 3                                | 24                             | 8                              | 95.2                                  | 0.0   | 57    |
|  | Farmersville            | AA                            | 3                                    | 1                 | 1,105                                 | 12.8                     | 9             | 13         | 78         | 0                                   | 31.9                       | 11                               | 5                                | 19                             | 6                              | 95.5                                  | 0.6   | 65    |
|  | Frisco                  | AA                            | 5                                    | 1                 | 2,692                                 | 89.7                     | 3             | 22         | 74         | 1                                   | 22.3                       | 12                               | 8                                | 13                             | 6                              | 95.5                                  | 0.5   | 101   |
|  | Lovejoy                 | EX                            | 1                                    | 0                 | 551                                   | 16.0                     | 2             | 1          | 97         | 1                                   | 2.2                        | 11                               | 0                                | 0                              | 9                              | 96.8                                  | n/a   | n/a   |
|  | McKinney                | AA                            | 12                                   | 1                 | 7,086                                 | 40.3                     | 10            | 19         | 69         | 1                                   | 28.8                       | 10                               | 4                                | 16                             | 6                              | 95.0                                  | 0.7   | 296   |
|  | Melissa                 | AA                            | 2                                    | 0                 | 308                                   | 15.4                     | 0             | 8          | 92         | 1                                   | 21.4                       | 15                               | 0                                | 0                              | 19                             | 94.8                                  | 0.0   | n/a   |
|  | Plano                   | AA                            | 46                                   | 6                 | 38,429                                | 26.1                     | 5             | 7          | 79         | 9                                   | 9.0                        | 10                               | 4                                | 20                             | 6                              | 96.1                                  | 1.4   | 2,013 |
|  | Princeton               | AA                            | 4                                    | 1                 | 1,874                                 | 18.8                     | 2             | 8          | 90         | 1                                   | 30.9                       | 12                               | 1                                | 15                             | 6                              | 95.3                                  | 0.9   | 101   |
|  | Prosper                 | AA                            | 3                                    | 1                 | 729                                   | 35.5                     | 0             | 17         | 82         | 1                                   | 20.3                       | 14                               | 8                                | 18                             | 9                              | 96.7                                  | 1.0   | 30    |
|  | Wylie                   | AA                            | 5                                    | 1                 | 3,407                                 | 24.9                     | 1             | 7          | 90         | 1                                   | 15.4                       | 12                               | 2                                | 20                             | 6                              | 95.3                                  | 3.9   | 132   |
| 044 COLLINGSWORTH<br><br>County Number, Name, Region,<br>District Name, Co-op Status | Region 16               |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |       |
|  | Samnorwood              | M                             | 1                                    | 0                 | 113                                   | 2.7                      | 4             | 23         | 74         | 0                                   | 36.3                       | 12                               | 0                                | 49                             | 7                              | 97.4                                  | 0.0   | 9     |
|  | Wellington              | M                             | 3                                    | 1                 | 711                                   | 5.0                      | 9             | 35         | 55         | 1                                   | 58.6                       | 15                               | 14                               | 23                             | 7                              | 96.7                                  | 0.9   | 39    |
| 045 COLORADO<br><br>County Number, Name, Region,<br>District Name, Co-op Status      | Region 3                |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |       |
|  | Columbus                | M                             | 4                                    | 1                 | 1,693                                 | 8.8                      | 16            | 16         | 68         | 0                                   | 36.2                       | 13                               | 4                                | 35                             | 3                              | 96.2                                  | 1.6   | 105   |
|  | Rice Cons               | F                             | 5                                    | 1                 | 1,427                                 | -5.7                     | 26            | 39         | 36         | 0                                   | 57.3                       | 20                               | 9                                | 23                             | 6                              | 95.8                                  | 1.2   | 71    |
| Weimar   | M                       | 3                             | 1                                    | 600               | 11.3                                  | 24                       | 18            | 58         | 0          | 40.8                                | 17                         | 6                                | 32                               | 7                              | 97.1                           | 1.6                                   | 44  |       |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

"?" indicates that data for this item fall outside a reasonable range.

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity. "n/a" indicates "not applicable" or "not available."

Page 3 of 6

County Number, Name, Region,  
District Name, Co-op Status

## STAFF

|                                | 31. TOTAL<br>STAFF<br>FTE | 32. TOTAL<br>TEACHER<br>FTE | 33. % CENTRAL<br>ADMINISTRATIVE | 34. % CAMPUS<br>ADMINISTRATIVE | 35. % PROFESSIONAL<br>SUPPORT STAFF | 36. % TEACHERS | 37. % EDUCATIONAL<br>AIDES | 38. % AUXILIARY<br>STAFF | 39. AVERAGE<br>CENTRAL<br>ADMINISTRATIVE<br>SALARY | 40. AVERAGE CAMPUS<br>ADMINISTRATIVE<br>SALARY | 41. AVERAGE<br>PROFESSIONAL<br>SUPPORT STAFF<br>SALARY | 42. AVERAGE<br>TEACHER<br>SALARY | 43. % MINORITY | 44. NUMBER OF<br>STUDENTS PER<br>TOTAL STAFF | 45. NUMBER OF<br>STUDENTS PER<br>TEACHER |
|--------------------------------|---------------------------|-----------------------------|---------------------------------|--------------------------------|-------------------------------------|----------------|----------------------------|--------------------------|--|--|--|----------------------------------|----------------|--|--|
| 042 COLEMAN<br>Region 15       |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Coleman M                      | 182                       | 97                          | 2                               | 3                              | 5                                   | 53             | 14                         | 23                       | 52,450   | 45,521   | 32,176   | 27,953                           | 8              | 6.6  | 12.4                                     |
| Novice M                       | 26                        | 14                          | 4                               | 4                              | 2                                   | 56             | 11                         | 23                       | 48,600   | 35,252   | 24,304   | 26,811                           | 7              | 3.8  | 6.8                                      |
| Panther Creek Cons M           | 43                        | 23                          | 2                               | 5                              | 1                                   | 53             | 16                         | 23                       | 54,600   | 43,000   | 31,064   | 28,814                           | 0              | 5.5  | 10.3                                     |
| Santa Anna M                   | 62                        | 33                          | 3                               | 3                              | 3                                   | 54             | 0                          | 37                       | 39,200   | 40,584   | 26,067   | 28,161                           | 10             | 5.3  | 9.9                                      |
| 043 COLLIN<br>Region 10        |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Allen M                        | 803                       | 452                         | 1                               | 3                              | 7                                   | 56             | 8                          | 25                       | 75,000   | 48,242   | 37,946   | 29,896                           | 8              | 9.3  | 16.5                                     |
| Anna M                         | 107                       | 61                          | 2                               | 4                              | 3                                   | 57             | 12                         | 22                       | 40,224   | 25,681   | 30,601   | 27,331                           | 3              | 8.0  | 14.1                                     |
| Blue Ridge M                   | 65                        | 41                          | 2                               | 3                              | 3                                   | 63             | 3                          | 27                       | 52,000   | 39,000   | 31,216   | 25,448                           | 2              | 6.6  | 10.5                                     |
| Celina M                       | 117                       | 57                          | 3                               | 3                              | 5                                   | 49             | 13                         | 26                       | 43,725   | 42,614   | 31,967   | 29,245                           | 9              | 7.4  | 15.1                                     |
| Community M                    | 127                       | 72                          | 1                               | 2                              | 5                                   | 57             | 11                         | 25                       | 57,782   | 43,783   | 33,147   | 26,549                           | 2              | 7.3  | 12.8                                     |
| Farmersville M                 | 130                       | 79                          | 2                               | 2                              | 5                                   | 61             | 11                         | 19                       | 50,985   | 49,115   | 28,834   | 29,780                           | 4              | 8.5  | 14.0                                     |
| Frisco M                       | 296                       | 170                         | 1                               | 3                              | 5                                   | 58             | 8                          | 26                       | 67,139   | 48,549   | 32,516   | 28,729                           | 12             | 9.1  | 15.8                                     |
| Lovejoy M                      | 60                        | 34                          | 3                               | 2                              | 4                                   | 57             | 8                          | 25                       | 47,566   | 58,151   | 34,800   | 32,768                           | 0              | 9.2  | 16.1                                     |
| McKinney M                     | 716                       | 434                         | 1                               | 2                              | 9                                   | 61             | 9                          | 18                       | 59,585   | 50,683   | 35,029   | 29,047                           | 14             | 9.9  | 16.3                                     |
| Melissa M                      | 47                        | 26                          | 2                               | 2                              | 3                                   | 55             | 10                         | 28                       | 62,000   | 44,500   | 30,921   | 25,941                           | 1              | 6.5  | 11.9                                     |
| Plano M                        | 4,093                     | 2,433                       | 1                               | 2                              | 9                                   | 59             | 10                         | 19                       | 73,526   | 62,284   | 41,521   | 35,273                           | 10             | 9.4  | 15.8                                     |
| Princeton M                    | 217                       | 128                         | 2                               | 4                              | 6                                   | 59             | 9                          | 20                       | 47,982   | 44,574   | 34,183   | 27,491                           | 2              | 8.6  | 14.7                                     |
| Prosper M                      | 95                        | 56                          | 2                               | 2                              | 6                                   | 59             | 3                          | 27                       | 47,910   | 46,710   | 27,943   | 29,623                           | 5              | 7.7  | 13.0                                     |
| Wylie F                        | 378                       | 212                         | 1                               | 2                              | 6                                   | 56             | 8                          | 27                       | 59,305   | 50,038   | 32,961   | 28,462                           | 4              | 9.0  | 16.1                                     |
| 044 COLLINGSWORTH<br>Region 16 |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Samnorwood M                   | 24                        | 15                          | 4                               | 0                              | 0                                   | 63             | 12                         | 21                       | 50,000   | 0  | 0  | 29,450                           | 8              | 4.7  | 7.5                                      |
| Wellington M                   | 113                       | 59                          | 2                               | 3                              | 3                                   | 52             | 17                         | 24                       | 48,416   | 40,565   | 33,253   | 27,990                           | 9              | 6.3  | 12.1                                     |
| 045 COLORADO<br>Region 3       |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Columbus M                     | 210                       | 113                         | 1                               | 2                              | 5                                   | 54             | 8                          | 30                       | 47,523   | 44,530   | 32,477   | 28,606                           | 10             | 8.0  | 15.0                                     |
| Rice Cons F                    | 221                       | 112                         | 1                               | 3                              | 3                                   | 51             | 17                         | 26                       | 57,762   | 41,906   | 33,550   | 27,080                           | 28             | 6.5  | 12.8                                     |
| Weimar M                       | 79                        | 48                          | 1                               | 4                              | 1                                   | 60             | 13                         | 21                       | 65,673   | 46,202   | 26,525   | 30,402                           | 7              | 7.6  | 12.6                                     |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

"?" indicates that data for this item fall outside a reasonable range.

232

231

TEACHERS

Page 4 of 6

| 46. % TEACHERS WITH 1 OR MORE PERMITS   | 47. % WITH 5 OR FEWER YEARS EXPERIENCE  | 48. AVERAGE YEARS OF EXPERIENCE  | 49. % WITH ADVANCED DEGREES  | 50. TEACHER TURNOVER RATE  | 51. % AFRICAN AMERICAN   | 52. % HISPANIC   | 53. % WHITE  | 54. % OTHER   | 55. % REGULAR EDUCATION  | 56. % SPECIAL EDUCATION  | 57. % COMPENSATORY EDUCATION                                  | 58. % BILINGUAL/ESL EDUCATION                                      | 59. % CAREER & TECHNOLOGY ED.   | 60. % OTHER EDUC. (INCLUDES G&T)                                   | County Number, Name, District Name   |
|---|---|--|--|--|--|--|--|---|--|--|---|--|---|--|--|
| 8.3<br>20.7<br>0.0<br>0.0   | 33.0<br>41.4<br>21.8<br>27.3  | 11.7<br>9.2<br>13.6<br>12.7  | 13.4<br>6.9<br>17.2<br>7.5   | 10.8<br>0.0<br>9.3<br>9.4  | 2<br>0<br>0<br>0   | 3<br>0<br>0<br>0   | 95<br>100<br>100<br>97   | 0<br>0<br>0<br>3  | 77<br>81<br>69<br>76   | 7<br>3<br>9<br>9   | 4<br>7<br>7<br>3  | 0<br>0<br>0<br>0   | 9<br>8<br>15<br>12  | 3<br>0<br>0<br>0   | 042 COLEMAN<br>Coleman<br>Novice<br>Panther Creek Cons<br>Santa Anna   |
| 1.9<br>1.6<br>4.9<br>1.5<br>4.2<br>1.3<br>3.1<br>0.0<br>2.2<br>15.4<br>1.0<br>3.1<br>0.0<br>6.5 | 37.7<br>43.1<br>36.6<br>38.9<br>47.1<br>25.3<br>42.3<br>5.8<br>39.7<br>46.3<br>30.7<br>38.2<br>28.6<br>43.0 | 10.5<br>9.1<br>8.4<br>11.0<br>8.7<br>12.5<br>9.1<br>14.9<br>10.0<br>7.1<br>11.9<br>10.6<br>11.3<br>9.8 | 29.4<br>11.4<br>19.5<br>21.1<br>21.5<br>39.5<br>24.8<br>38.7<br>27.0<br>13.2<br>50.8<br>21.1<br>26.8<br>31.9 | 14.0<br>12.2<br>9.1<br>9.8<br>15.3<br>17.0<br>12.7<br>5.8<br>15.7<br>13.8<br>9.7<br>19.2<br>27.3<br>16.6 | 2<br>0<br>0<br>2<br>0<br>3<br>0<br>0<br>3<br>0<br>3<br>0<br>0<br>0 | 1<br>0<br>0<br>0<br>0<br>0<br>5<br>0<br>3<br>0<br>3<br>2<br>0<br>1 | 96<br>98<br>100<br>98<br>99<br>97<br>94<br>100<br>93<br>100<br>93<br>98<br>100<br>99 | 2<br>2<br>0<br>0<br>1<br>0<br>2<br>0<br>1<br>0<br>1<br>0<br>0<br>0<br>0 | 81<br>81<br>79<br>81<br>82<br>79<br>80<br>85<br>73<br>81<br>74<br>78<br>85<br>78 | 8<br>8<br>9<br>5<br>9<br>10<br>9<br>8<br>9<br>11<br>10<br>9<br>5<br>11 | 2<br>6<br>7<br>3<br>1<br>3<br>3<br>4<br>3<br>4<br>0<br>6<br>0 | 1<br>2<br>0<br>1<br>1<br>1<br>4<br>0<br>2<br>0<br>3<br>0<br>1<br>4 | 3<br>4<br>3<br>5<br>5<br>5<br>2<br>0<br>3<br>2<br>3<br>3<br>4<br>2<br>5 | 5<br>0<br>3<br>6<br>2<br>2<br>1<br>3<br>5<br>2<br>6<br>4<br>2<br>2 | 043 COLLIN<br>Allen<br>Anna<br>Blue Ridge<br>Celina<br>Community<br>Farmersville<br>Frisco<br>Lovejoy<br>McKinney<br>Melissa<br>Plano<br>Princeton<br>Prosper<br>Wylie |
| 0.0<br>10.2   | 46.7<br>27.1  | 13.5<br>11.6   | 33.3<br>13.5   | 14.1<br>12.2   | 0<br>0   | 0<br>0   | 100<br>100   | 0<br>0  | 88<br>71   | 1<br>11  | 0<br>6  | 0<br>0   | 11<br>7   | 0<br>5   | 044 COLLINGSWORTH<br>Samnorwood<br>Wellington  |
| 2.7<br>4.0<br>0.0   | 27.5<br>42.5<br>16.2  | 12.2<br>12.2<br>16.4   | 18.3<br>22.7<br>23.1   | 7.1<br>19.7<br>15.1  | 4<br>6<br>8  | 3<br>6<br>0  | 94<br>88<br>92   | 0<br>0<br>0   | 78<br>58<br>74   | 9<br>10<br>8   | 5<br>20<br>5  | 1<br>5<br>2  | 5<br>5<br>9   | 3<br>2<br>2  | 045 COLORADO<br>Columbus<br>Rice Cons<br>Weimar  |

| Page 5 of 6<br><br>County Number, Name, Region,<br>District Name, Co-op Status |                                    | TAXES AND REVENUES                |                           |                            |                      |                                   |             |                          |               | FUND BALANCES                      |   | EXPENDITURES              |             |
|--|------------------------------------|-----------------------------------|---------------------------|----------------------------|----------------------|-----------------------------------|-------------|--------------------------|---------------|------------------------------------|---|---------------------------|-------------|
|  |                                    | 61. TAXABLE<br>VALUE<br>PER PUPIL | 62. EQUALIZED<br>TAX RATE | 63. STATE AID<br>PER PUPIL | 64. TOTAL<br>REVENUE | 65. TOTAL<br>REVENUE<br>PER PUPIL | 66. % STATE | 67. % LOCAL<br>AND OTHER | 68. % FEDERAL | 69. FUND BALANCE<br>(END OF 94-95) | 70. % FUND BALANCE<br>(OF 95-96 BUDGET) | 71. TOTAL<br>EXPENDITURES |             |
| 042 COLEMAN<br><br>Region 15   | Coleman                            | M                                 | 65,813                    | 1.306                      | 4,145                | 6,387,612                         | 5,319       | 70                       | 22            | 9                                  | 688,439                                 | 13                        | 6,427,363   |
|  | Novice                             | M                                 | 259,329                   | 1.522                      | 5,643                | 954,819                           | 9,645       | 51                       | 45            | 4                                  | 3,510                                   | 0                         | 954,819     |
|  | Panther Creek Cons                 | M                                 | 171,188                   | 1.413                      | 5,210                | 2,217,238                         | 9,355       | 64                       | 31            | 5                                  | 427,728                                 | 25                        | 2,115,245   |
|  | Santa Anna                         | M                                 | 102,704                   | 1.411                      | 5,618                | 2,267,238                         | 6,829       | 68                       | 26            | 6                                  | 29,065                                  | 1                         | 2,232,885   |
| 043 COLLIN<br><br>Region 10  | Allen                              |                                   | 141,695                   | 1.569                      | 2,147                | 39,360,414                        | 5,282       | 39                       | 60            | 2                                  | 2,970,724                               | 9                         | 40,772,703  |
|  | Anna                               | M                                 | 72,002                    | 1.355                      | 3,257                | 4,761,559                         | 5,511       | 73                       | 25            | 3                                  | 1,519,586                               | 40                        | 4,291,582   |
|  | Blue Ridge                         | M                                 | 101,068                   | 1.350                      | 3,304                | 2,696,259                         | 6,241       | 67                       | 30            | 3                                  | 263,121                                 | 10                        | 2,750,628   |
|  | Celina                             | M                                 | 125,570                   | 1.380                      | 2,740                | 4,833,546                         | 5,601       | 52                       | 46            | 3                                  | 1,321,142                               | 32                        | 4,606,283   |
|  | Community                          | M                                 | 91,334                    | 1.441                      | 3,185                | 5,394,992                         | 5,858       | 71                       | 27            | 3                                  | 2,119,433                               | 49                        | 5,379,802   |
|  | Farmersville                       | M                                 | 97,798                    | 1.495                      | 2,704                | 5,951,072                         | 5,386       | 66                       | 29            | 5                                  | 1,448,848                               | 30                        | 5,859,440   |
|  | Frisco                             | M                                 | 247,438                   | 1.400                      | 973                  | 13,718,045                        | 5,096       | 27                       | 70            | 2                                  | 1,440,494                               | 13                        | 13,452,337  |
|  | Lovejoy                            |                                   | 436,038                   | 1.538                      | 276                  | 2,513,148                         | 4,561       | 7                        | 93            | 0                                  | 647,951                                 | 19                        | 2,485,286   |
|  | McKinney                           | M                                 | 220,180                   | 1.461                      | 1,248                | 40,237,469                        | 5,678       | 37                       | 58            | 4                                  | 3,439,693                               | 11                        | 40,272,091  |
|  | Melissa                            | M                                 | 218,452                   | 1.523                      | 2,360                | 1,870,291                         | 6,072       | 51                       | 47            | 2                                  | 558,115                                 | 48                        | 1,251,624   |
|  | Plano                              |                                   | 363,001                   | 1.489                      | 293                  | 221,588,359                       | 5,766       | 9                        | 89            | 2                                  | 55,978,219                              | 27                        | 230,322,000 |
|  | Princeton                          | M                                 | 70,546                    | 1.470                      | 2,417                | 8,882,605                         | 4,740       | 72                       | 25            | 4                                  | 388,391                                 | 5                         | 8,858,978   |
|  | Prosper                            | M                                 | 159,290                   | 1.406                      | 2,360                | 4,044,974                         | 5,549       | 57                       | 40            | 3                                  | 862,411                                 | 27                        | 3,889,912   |
|  | Wylie                              | F                                 | 150,956                   | 1.528                      | 1,695                | 16,687,535                        | 4,898       | 45                       | 53            | 2                                  | 921,888                                 | 7                         | 16,240,009  |
|  | 044 COLLINGSWORTH<br><br>Region 16 | Samnorwood                        | M                         | 244,506                    | 1.205                | 4,565                             | 884,080     | 7,824                    | 60            | 37                                 | 3                                       | 397,878                   | 46          |
| Wellington   |                                    | M                                 | 78,736                    | 1.145                      | 3,935                | 4,028,018                         | 5,665       | 72                       | 18            | 10                                 | 1,035,528                               | 30                        | 4,046,246   |
|  |                                    |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |             |
| 045 COLORADO<br><br>Region 3   | Columbus                           | M                                 | 161,744                   | 1.313                      | 2,293                | 7,269,937                         | 4,294       | 43                       | 51            | 6                                  | 1,508,291                               | 24                        | 7,316,829   |
|  | Rice Cons                          | F                                 | 188,160                   | 1.432                      | 2,815                | 8,546,973                         | 5,989       | 42                       | 49            | 9                                  | 3,187,008                               | 45                        | 8,568,583   |
|  | Weimar                             | M                                 | 189,666                   | 1.500                      | 3,351                | 3,887,206                         | 6,479       | 52                       | 44            | 4                                  | 1,682,185                               | 57                        | 3,655,259   |
|  |                                    |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |             |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "?" indicates that data for this item fall outside a reasonable range.

| EXPENDITURES        |                              |                             |                      |                       |                     |                                  |  |                                      |  |                         | INSTRUCTIONAL EXPENDITURES |                              |                               |                               |                             |                                    |  | Page 6 of 6 |  |
|---------------------|------------------------------|-----------------------------|----------------------|-----------------------|---------------------|----------------------------------|--|--------------------------------------|--|-------------------------|----------------------------|------------------------------|-------------------------------|-------------------------------|-----------------------------|------------------------------------|--|-------------|--|
| 72. % INSTRUCTIONAL | 73. % CENTRAL ADMINISTRATIVE | 74. % CAMPUS ADMINISTRATIVE | 75. % PLANT SERVICES | 76. % OTHER OPERATING | 77. % NON-OPERATING | 78. TOTAL OPERATING EXPENDITURES | 79. TOTAL OPERATING EXPENDITURES PER PUPIL | 80. TOTAL INSTRUCTIONAL EXPENDITURES | 81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL | 82. % REGULAR EDUCATION | 83. % SPECIAL EDUCATION    | 84. % COMPENSATORY EDUCATION | 85. % BILINGUAL/ESL EDUCATION | 86. % CAREER & TECHNOLOGY ED. | 87. % GIFTED & TALENTED ED. | County Number, Name, District Name |  |             |  |
| 042 COLEMAN         |                              |                             |                      |                       |                     |                                  |  |                                      |  |                         |                            |                              |                               |                               |                             |                                    |  |             |  |
| 48                  | 8                            | 5                           | 9                    | 18                    | 12                  | 5,647,779                        | 4,703                                      | 3,111,254                            | 2,591  | 69                      | 10                         | 13                           | 0                             | 5                             | 2                           | Coleman                            |  |             |  |
| 51                  | 13                           | 4                           | 8                    | 19                    | 4                   | 915,811                          | 9,251                                      | 486,658                              | 4,916  | 67                      | 13                         | 12                           | 0                             | 7                             | 1                           | Novice                             |  |             |  |
| 42                  | 8                            | 5                           | 9                    | 16                    | 20                  | 1,689,800                        | 7,130                                      | 889,719                              | 3,754  | 69                      | 8                          | 11                           | 1                             | 10                            | 1                           | Panther Creek Cons                 |  |             |  |
| 54                  | 10                           | 6                           | 7                    | 16                    | 7                   | 2,067,927                        | 6,229                                      | 1,210,578                            | 3,646  | 76                      | 10                         | 8                            | 0                             | 7                             | 0                           | Santa Anna                         |  |             |  |
| 043 COLLIN          |                              |                             |                      |                       |                     |                                  |  |                                      |  |                         |                            |                              |                               |                               |                             |                                    |  |             |  |
| 46                  | 7                            | 4                           | 10                   | 11                    | 23                  | 31,400,314                       | 4,214                                      | 18,592,530                           | 2,495  | 81                      | 11                         | 3                            | 0                             | 3                             | 1                           | Allen                              |  |             |  |
| 53                  | 7                            | 6                           | 9                    | 17                    | 8                   | 3,952,821                        | 4,575                                      | 2,261,381                            | 2,617  | 72                      | 9                          | 13                           | 0                             | 5                             | 1                           | Anna                               |  |             |  |
| 54                  | 9                            | 5                           | 10                   | 15                    | 7                   | 2,564,278                        | 5,936                                      | 1,494,424                            | 3,459  | 72                      | 12                         | 8                            | 0                             | 6                             | 2                           | Blue Ridge                         |  |             |  |
| 49                  | 8                            | 5                           | 11                   | 14                    | 13                  | 4,013,095                        | 4,650                                      | 2,257,905                            | 2,616  | 78                      | 6                          | 8                            | 1                             | 5                             | 2                           | Celina                             |  |             |  |
| 53                  | 6                            | 5                           | 10                   | 15                    | 10                  | 4,823,052                        | 5,237                                      | 2,865,721                            | 3,112  | 74                      | 8                          | 10                           | 2                             | 5                             | 1                           | Community                          |  |             |  |
| 53                  | 5                            | 5                           | 8                    | 16                    | 13                  | 5,088,524                        | 4,605                                      | 3,095,461                            | 2,801  | 73                      | 10                         | 11                           | 0                             | 5                             | 1                           | Farmersville                       |  |             |  |
| 48                  | 7                            | 5                           | 10                   | 12                    | 18                  | 11,008,749                       | 4,089                                      | 6,505,758                            | 2,417  | 74                      | 11                         | 6                            | 5                             | 3                             | 2                           | Frisco                             |  |             |  |
| 56                  | 9                            | 3                           | 9                    | 12                    | 11                  | 2,213,916                        | 4,018                                      | 1,385,043                            | 2,514  | 84                      | 10                         | 4                            | 0                             | 0                             | 3                           | Lovejoy                            |  |             |  |
| 54                  | 7                            | 4                           | 10                   | 9                     | 16                  | 33,947,959                       | 4,791                                      | 21,694,848                           | 3,062  | 70                      | 11                         | 10                           | 0                             | 4                             | 3                           | McKinney                           |  |             |  |
| 23                  | 11                           | 7                           | 14                   | 20                    | 25                  | 944,306                          | 3,066                                      | 287,071                              | 932  | 29                      | 42                         | 22                           | 0                             | 0                             | 7                           | Melissa                            |  |             |  |
| 52                  | 8                            | 4                           | 10                   | 12                    | 14                  | 198,084,788                      | 5,155                                      | 119,143,442                          | 3,100  | 78                      | 11                         | 4                            | 3                             | 3                             | 1                           | Plano                              |  |             |  |
| 52                  | 4                            | 6                           | 7                    | 17                    | 13                  | 7,722,550                        | 4,121                                      | 4,622,652                            | 2,467  | 73                      | 15                         | 6                            | 1                             | 4                             | 1                           | Princeton                          |  |             |  |
| 51                  | 7                            | 3                           | 9                    | 13                    | 16                  | 3,252,659                        | 4,462                                      | 1,989,653                            | 2,729  | 71                      | 8                          | 15                           | 3                             | 1                             | 1                           | Prosper                            |  |             |  |
| 49                  | 7                            | 5                           | 11                   | 13                    | 15                  | 13,772,161                       | 4,042                                      | 7,979,342                            | 2,342  | 73                      | 14                         | 5                            | 0                             | 7                             | 1                           | Wylie                              |  |             |  |
| 044 COLLINGSWORTH   |                              |                             |                      |                       |                     |                                  |  |                                      |  |                         |                            |                              |                               |                               |                             |                                    |  |             |  |
| 54                  | 12                           | 0                           | 8                    | 16                    | 10                  | 822,485                          | 7,279                                      | 490,823                              | 4,344  | 65                      | 12                         | 8                            | 0                             | 13                            | 2                           | Samnorwood                         |  |             |  |
| 57                  | 7                            | 5                           | 10                   | 16                    | 5                   | 3,838,930                        | 5,399                                      | 2,316,949                            | 3,259  | 59                      | 14                         | 21                           | 0                             | 4                             | 1                           | Wellington                         |  |             |  |
| 045 COLORADO        |                              |                             |                      |                       |                     |                                  |  |                                      |  |                         |                            |                              |                               |                               |                             |                                    |  |             |  |
| 56                  | 6                            | 5                           | 8                    | 18                    | 7                   | 6,811,094                        | 4,023                                      | 4,102,470                            | 2,423  | 75                      | 9                          | 10                           | 0                             | 5                             | 1                           | Columbus                           |  |             |  |
| 52                  | 6                            | 4                           | 10                   | 17                    | 10                  | 7,738,367                        | 5,423                                      | 4,483,313                            | 3,142  | 70                      | 10                         | 15                           | 1                             | 5                             | 0                           | Rice Cons                          |  |             |  |
| 49                  | 6                            | 5                           | 9                    | 13                    | 18                  | 3,002,324                        | 5,004                                      | 1,791,810                            | 2,986  | 69                      | 10                         | 9                            | 0                             | 11                            | 1                           | Weimar                             |  |             |  |



| DISTRICT<br>DETAIL   | County Number, Name, Region,<br>District Name, Co-op Status | STUDENTS                |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |
|--|---|-------------------------|-------------------------------|--------------------------------------|-------------------|---------------------------------------|--------------------------|---------------|------------|------------|-------------------------------------|----------------------------|----------------------------------|----------------------------------|--------------------------------|--------------------------------|---------------------------------------|---|
|  |   | 1. ACCREDITATION STATUS | 2. TOTAL NUMBER OF<br>SCHOOLS | 3. NUMBER OF REGULAR<br>HIGH SCHOOLS | 4. TOTAL STUDENTS | 5. 5 YR % CHANGE IN<br>TOTAL STUDENTS | 6. % AFRICAN<br>AMERICAN | 7. % HISPANIC | 8. % WHITE | 9. % OTHER | 10. % ECONOMICALLY<br>DISADVANTAGED | 11. % SPECIAL<br>EDUCATION | 12. % BILINGUAL/ESL<br>EDUCATION | 13. % CAREER &<br>TECHNOLOGY ED. | 14. % GIFTED &<br>TALENTED ED. | 15. ATTENDANCE<br>RATE (94-95) | 16. ANNUAL<br>DROPOUT RATE<br>(94-95) | 17. NUMBER OF<br>GRADUATES<br>(CLASS OF 1995) |
| 046 COMAL<br>Comal<br>New Braunfels  | Region 13   | AA                      | 13                            | 3                                    | 8,586             | 45.9                                  | 1                        | 19            | 80         | 1          | 28.1                                | 15                         | 2                                | 22                               | 10                             | 95.6                           | 0.6                                   | 441   |
|  |   | AA                      | 9                             | 1                                    | 5,698             | 11.3                                  | 1                        | 44            | 54         | 1          | 39.2                                | 11                         | 6                                | 11                               | 5                              | 95.7                           | 0.3                                   | 284   |
|  |   |                         |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |
|  |   |                         |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |
|  |   |                         |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |
| 047 COMANCHE<br>Comanche<br>De Leon<br>Gustine<br>Sidney   | Region 14   | AA                      | 4                             | 1                                    | 1,280             | 13.1                                  | 0                        | 34            | 66         | 1          | 48.5                                | 12                         | 9                                | 19                               | 12                             | 96.8                           | 1.2                                   | 54  |
|  | M   | RE                      | 4                             | 2                                    | 757               | 2.7                                   | 0                        | 31            | 69         | 0          | 52.8                                | 16                         | 2                                | 23                               | 9                              | 97.1                           | 2.2                                   | 46  |
|  | F   | AA                      | 1                             | 0                                    | 206               | 5.1                                   | 0                        | 29            | 70         | 1          | 64.6                                | 17                         | 16                               | 20                               | 3                              | 96.9                           | 0.9                                   | 16  |
|  | M   | RE                      | 1                             | 0                                    | 160               | 8.8                                   | 0                        | 16            | 83         | 1          | 48.8                                | 24                         | 6                                | 35                               | 2                              | 98.1                           | 0.0                                   | 10  |
|  | M   |                         |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |
| 048 CONCHO<br>Eden Cons<br>Paint Rock  | Region 15   | AA                      | 7                             | 4                                    | 395               | -3.9                                  | 0                        | 49            | 51         | 0          | 48.6                                | 17                         | 4                                | 29                               | 8                              | 96.8                           | 1.0                                   | 18  |
|  | M   | RE                      | 2                             | 0                                    | 176               | 19.7                                  | 0                        | 39            | 60         | 1          | 55.1                                | 13                         | 0                                | 46                               | 1                              | 96.9                           | 0.0                                   | 14  |
|  | M   |                         |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |
| 049 COOKE<br>Callisburg<br>Era<br>Gainesville<br>Lindsay<br>Muenster<br>Sivells Bend<br>Valley View<br>Walnut Bend | Region 11   | AA                      | 3                             | 1                                    | 973               | 21.9                                  | 0                        | 3             | 96         | 1          | 28.4                                | 19                         | 0                                | 22                               | 8                              | 96.0                           | 1.7                                   | 64  |
|  | M   | RE                      | 1                             | 0                                    | 406               | 16.3                                  | 0                        | 4             | 96         | 1          | 29.6                                | 10                         | 0                                | 32                               | 11                             | 97.4                           | 1.0                                   | 21  |
|  | M   | AU                      | 9                             | 1                                    | 2,724             | 1.5                                   | 11                       | 17            | 71         | 1          | 46.7                                | 15                         | 7                                | 20                               | 9                              | 95.0                           | 4.6                                   | 107   |
|  | F   | RE                      | 2                             | 1                                    | 518               | 12.4                                  | 0                        | 1             | 96         | 3          | 7.9                                 | 9                          | 0                                | 14                               | 8                              | 98.3                           | 0.0                                   | 19  |
|  | M   | EX                      | 2                             | 0                                    | 424               | 14.0                                  | 1                        | 1             | 98         | 1          | 26.7                                | 12                         | 0                                | 22                               | 6                              | 98.0                           | 0.0                                   | 23  |
|  | M   | EX                      | 1                             | 0                                    | 77                | 40.0                                  | 0                        | 5             | 95         | 0          | 57.1                                | 26                         | 4                                | 0                                | 12                             | 97.2                           | 0.0                                   | n/a   |
|  | M   | AA                      | 1                             | 0                                    | 602               | 9.3                                   | 0                        | 7             | 92         | 1          | 27.6                                | 11                         | 1                                | 23                               | 9                              | 96.5                           | 0.4                                   | 23  |
|  | M   | AA                      | 1                             | 0                                    | 50                | 6.4                                   | 2                        | 2             | 96         | 0          | 70.0                                | 20                         | 0                                | 0                                | 2                              | 96.3                           | 0.0                                   | n/a   |
|  | M   |                         |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |
| 050 CORYELL<br>Copperas Cove<br>Evant<br>Gatesville<br>Jonesboro<br>Oglesby  | Region 12   | AA                      | 11                            | 1                                    | 7,586             | 29.6                                  | 24                       | 10            | 61         | 5          | 35.4                                | 11                         | 1                                | 14                               | 5                              | 95.8                           | 1.1                                   | 401   |
|  | M   | RE                      | 2                             | 1                                    | 292               | 19.2                                  | 0                        | 17            | 83         | 0          | 53.4                                | 9                          | 8                                | 39                               | 13                             | 97.3                           | 0.0                                   | 15  |
|  | M   | AA                      | 4                             | 1                                    | 2,423             | 13.4                                  | 5                        | 10            | 84         | 1          | 29.6                                | 12                         | 0                                | 19                               | 6                              | 95.8                           | 2.0                                   | 121   |
|  | M   | AA                      | 1                             | 0                                    | 223               | -5.1                                  | 0                        | 3             | 97         | 0          | 32.3                                | 18                         | 1                                | 40                               | 5                              | 96.7                           | 0.0                                   | 19  |
|  | M   | AA                      | 1                             | 0                                    | 143               | -13.3                                 | 0                        | 21            | 78         | 1          | 43.4                                | 12                         | 0                                | 26                               | 8                              | 95.8                           | 0.0                                   | 7   |
| 051 COTTLE<br>Paducah  | Region 17   |                         |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |
|  | M   | AA                      | 2                             | 1                                    | 401               | -7.4                                  | 15                       | 26            | 59         | 0          | 61.6                                | 10                         | 2                                | 33                               | 7                              | 96.0                           | 0.5                                   | 29  |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "?" indicates that data for this item fall outside a reasonable range.

| TAAS<br>PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996) |             |             |                 |                         |              |           |           |                                   |                       | COLLEGE ADMISSIONS TESTS<br>(CLASS OF 1995) |                              |                                     |                              | County Number, Name,<br>District Name | Page 2 of 6 |
|---|-------------|-------------|-----------------|-------------------------|--------------|-----------|-----------|-----------------------------------|-----------------------|---|------------------------------|-------------------------------------|------------------------------|---------------------------------------|-------------|
| 18. ALL TESTS TAKEN   | 19. READING | 20. WRITING | 21. MATHEMATICS | 22. AFRICAN<br>AMERICAN | 23. HISPANIC | 24. WHITE | 25. OTHER | 26. ECONOMICALLY<br>DISADVANTAGED | 27. PERCENT<br>TESTED | 28. PERCENT AT OR<br>ABOVE CRITERION        | 29. SAT: MEAN<br>TOTAL SCORE | 30. ACT: MEAN<br>COMPOSITE<br>SCORE |                              |                                       |             |
| 73.2  | 88.3        | 81.8        | 79.7            | 57.1                    | 53.7         | 77.4      | 76.9      | 55.9                              | 69.3                  | 19.9  | 896                          | 20.9                                | 046 COMAL<br>Comal           |                                       |             |
| 72.2  | 85.1        | 85.8        | 78.2            | 51.9                    | 53.9         | 85.4      | 46.2      | 53.2                              | 68.3                  | 19.0  | 896                          | 20.6                                | New Braunfels                |                                       |             |
| 74.6  | 88.6        | 91.7        | 79.2            | LT5                     | 60.1         | 80.9      | LT5       | 62.9                              | 76.0                  | 16.0  | 835                          | 20.5                                | 047 COMANCHE<br>Comanche     |                                       |             |
| 77.1  | 85.3        | 94.4        | 82.4            | n/a                     | 66.3         | 81.4      | LT5       | 69.2                              | 74.3                  | 2.9   | 750                          | 18.0                                | De Leon                      |                                       |             |
| 59.5  | 72.2        | 80.0        | 68.1            | n/a                     | 28.6         | 66.7      | n/a       | 46.5                              | 28.6                  | 0.0   | LT5                          | LT5                                 | Gustine                      |                                       |             |
| 83.1  | 89.2        | 80.8        | 88.9            | n/a                     | 83.3         | 82.8      | LT5       | 89.3                              | 40.0                  | 40.0  | LT5                          | LT5                                 | Sidney                       |                                       |             |
| 68.8  | 80.5        | 86.4        | 77.4            | n/a                     | 45.9         | 88.4      | n/a       | 54.7                              | 68.8                  | 6.3   | LT5                          | 19.8                                | 048 CONCHO<br>Eden Cons      |                                       |             |
| 80.3  | 89.5        | 92.1        | 90.7            | n/a                     | 72.2         | 87.5      | n/a       | 73.8                              | 64.3                  | 7.1   | LT5                          | 18.0                                | Paint Rock                   |                                       |             |
| 75.1  | 88.7        | 88.1        | 79.9            | n/a                     | 66.7         | 75.1      | LT5       | 68.1                              | 48.1                  | 11.1  | 926                          | 19.4                                | 049 COOKE<br>Callisburg      |                                       |             |
| 88.2  | 93.1        | 94.4        | 93.0            | n/a                     | 80.0         | 88.3      | LT5       | 83.6                              | 50.0                  | 5.6   | 809                          | n/a                                 | Era                          |                                       |             |
| 72.6  | 85.3        | 84.8        | 79.6            | 45.9                    | 61.7         | 77.9      | 75.0      | 67.9                              | 56.4                  | 11.9  | 883                          | 19.5                                | Gainesville                  |                                       |             |
| 83.1  | 94.1        | 94.0        | 85.4            | LT5                     | LT5          | 83.0      | 90.9      | 76.2                              | 72.2                  | 33.3  | 976                          | n/a                                 | Lindsay                      |                                       |             |
| 96.6  | 98.9        | 98.8        | 97.2            | LT5                     | LT5          | 96.5      | n/a       | 96.6                              | 87.0                  | 26.1  | 862                          | 19.2                                | Muenster                     |                                       |             |
| 96.4  | 96.4        | 100.0       | 100.0           | n/a                     | n/a          | 96.4      | n/a       | 88.9                              | n/a                   | n/a   | n/a                          | n/a                                 | Sivells Bend                 |                                       |             |
| 77.7  | 87.5        | 97.9        | 84.8            | n/a                     | 59.1         | 79.3      | LT5       | 67.2                              | 50.0                  | 30.0  | 1,025                        | n/a                                 | Valley View                  |                                       |             |
| 46.2  | 58.3        | n/a         | 46.2            | n/a                     | n/a          | 46.2      | n/a       | 40.0                              | n/a                   | n/a   | n/a                          | n/a                                 | Walnut Bend                  |                                       |             |
| 64.5  | 82.8        | 83.5        | 70.6            | 50.2                    | 64.6         | 70.4      | 66.1      | 57.5                              | 61.5                  | 19.6  | 894                          | 21.7                                | 050 CORYELL<br>Copperas Cove |                                       |             |
| 77.1  | 93.1        | 89.1        | 81.2            | n/a                     | 83.3         | 76.4      | n/a       | 70.5                              | 53.3                  | 6.7   | LT5                          | 20.6                                | Evant                        |                                       |             |
| 72.9  | 83.2        | 91.3        | 80.1            | 56.9                    | 65.4         | 74.8      | LT5       | 63.1                              | 48.0                  | 13.7  | 942                          | 21.0                                | Gatesville                   |                                       |             |
| 64.8  | 90.9        | 95.5        | 70.1            | n/a                     | LT5          | 65.9      | n/a       | 70.8                              | 58.8                  | 29.4  | 877                          | LT5                                 | Jonesboro                    |                                       |             |
| 65.2  | 75.8        | 85.7        | 73.4            | n/a                     | 40.0         | 72.5      | n/a       | 55.6                              | 60.0                  | 20.0  | n/a                          | LT5                                 | Oglesby                      |                                       |             |
| 60.1  | 74.9        | 84.8        | 67.4            | 40.6                    | 38.8         | 75.0      | n/a       | 48.8                              | 71.4                  | 7.1   | n/a                          | 19.3                                | 051 COTTLE<br>Paducah        |                                       |             |

"LT5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

"n/a" indicates "not applicable" or "not available."

## Page 3 of 6

## STAFF

| County Number, Name, Region,<br>District Name, Co-op Status  | STAFF   |   |                                      |                                      |                                      |  |  |  |  |  |  |  |                                      |   | 45. NUMBER OF<br>STUDENTS PER<br>TEACHER                     |
|--|---|---|--------------------------------------|--------------------------------------|--------------------------------------|--|--|--|--|--|--|--|--------------------------------------|---|--|
|  | 31. TOTAL<br>STAFF<br>FTE                     | 32. TOTAL<br>TEACHER<br>FTE                 | 33. % CENTRAL<br>ADMINISTRATIVE      | 34. % CAMPUS<br>ADMINISTRATIVE       | 35. % PROFESSIONAL<br>SUPPORT STAFF  | 36. % TEACHERS                               | 37. % EDUCATIONAL<br>AIDES             | 38. % AUXILIARY<br>STAFF                     | 39. AVERAGE<br>CENTRAL<br>ADMINISTRATIVE<br>SALARY                           | 40. AVERAGE CAMPUS<br>ADMINISTRATIVE<br>SALARY                               | 41. AVERAGE<br>PROFESSIONAL<br>SUPPORT STAFF<br>SALARY             | 42. AVERAGE<br>TEACHER<br>SALARY   | 43. % MINORITY                       | 44. NUMBER OF<br>STUDENTS PER<br>TOTAL STAFF          |  |
| 046 COMAL<br>Comal<br>New Brauntfels   | 1,077<br>668                                  | 552<br>355                                  | 1<br>1                               | 2<br>2                               | 8<br>6                               | 51<br>53                                     | 9<br>9                                 | 29<br>28                                     | 55,298<br>58,230   | 45,530<br>46,959   | 34,673<br>34,653   | 30,371<br>30,389   | 9<br>26                              | 8.0<br>8.5  | 15.6<br>16.1   |
| 047 COMANCHE<br>Comanche<br>De Leon<br>Gustine<br>Sidney   | 155<br>106<br>34<br>21                        | 87<br>62<br>20<br>14                        | 1<br>1<br>1<br>10                    | 3<br>3<br>3<br>0                     | 2<br>3<br>5<br>4                     | 56<br>59<br>58<br>66                         | 12<br>12<br>14<br>20                   | 26<br>22<br>18<br>0                          | 52,467<br>52,000<br>55,000<br>32,380   | 41,300<br>39,802<br>45,000<br>42,204   | 30,873<br>32,119<br>38,254<br>?                                    | 28,178<br>27,929<br>25,612<br>30,277   | 8<br>5<br>8<br>5                     | 8.3<br>7.2<br>6.0<br>7.6                              | 14.7<br>12.2<br>10.3<br>11.5                                 |
| 048 CONCHO<br>Eden Cons<br>Paint Rock  | 68<br>30                                      | 36<br>18                                    | 2<br>3                               | 2<br>3                               | 3<br>1                               | 52<br>60                                     | 12<br>10                               | 28<br>23                                     | 53,598<br>44,000   | 46,571<br>31,630   | 33,673<br>25,270   | 29,779<br>25,197   | 17<br>13                             | 5.8<br>5.8  | 11.1<br>9.7  |
| 049 COOKE<br>Callisburg<br>Era<br>Gainesville<br>Lindsay<br>Muenster<br>Sivells Bend<br>Valley View<br>Walnut Bend | 121<br>59<br>354<br>52<br>51<br>11<br>80<br>9 | 67<br>36<br>191<br>36<br>32<br>7<br>50<br>5 | 2<br>2<br>1<br>2<br>2<br>5<br>1<br>5 | 2<br>3<br>3<br>2<br>4<br>5<br>3<br>5 | 3<br>2<br>6<br>2<br>4<br>0<br>3<br>0 | 56<br>61<br>54<br>69<br>63<br>65<br>63<br>53 | 9<br>8<br>13<br>2<br>8<br>0<br>6<br>11 | 28<br>24<br>23<br>23<br>19<br>26<br>24<br>26 | 51,376<br>54,500<br>70,197<br>50,000<br>54,500<br>37,500<br>59,500<br>42,126 | 44,046<br>41,578<br>48,365<br>47,080<br>42,010<br>37,500<br>45,494<br>42,126 | 32,381<br>34,080<br>34,412<br>42,505<br>34,479<br>0<br>27,928<br>0 | 28,729<br>28,662<br>30,714<br>30,221<br>29,077<br>27,021<br>28,019<br>24,700 | 2<br>2<br>7<br>0<br>0<br>0<br>3<br>0 | 8.1<br>6.8<br>7.7<br>10.0<br>8.4<br>7.1<br>7.5<br>5.3 | 14.5<br>11.2<br>14.3<br>14.4<br>13.3<br>11.0<br>12.0<br>10.0 |
| 050 CORYELL<br>Copperas Cove<br>Evant<br>Gatesville<br>Jonesboro<br>Oglesby  | 1,017<br>39<br>279<br>34<br>24                | 491<br>18<br>153<br>20<br>17                | 1<br>3<br>1<br>3<br>4                | 2<br>4<br>2<br>3<br>0                | 7<br>0<br>5<br>3<br>0                | 48<br>47<br>55<br>58<br>72                   | 11<br>15<br>10<br>9<br>0               | 30<br>30<br>28<br>24<br>24                   | 62,159<br>45,000<br>54,000<br>58,240<br>43,834                               | 48,532<br>37,000<br>43,991<br>42,200<br>41,494                               | 36,068<br>0<br>34,031<br>30,920<br>0                               | 27,660<br>28,516<br>28,983<br>30,267<br>26,135                               | 16<br>0<br>5<br>0<br>4               | 7.5<br>7.5<br>8.7<br>6.5<br>6.0                       | 15.5<br>15.9<br>15.8<br>11.2<br>8.4                          |
| 051 COTTLE<br>Paducah  | 70  | 35  | 1                                    | 3                                    | 3                                    | 50   | 19                                     | 25   | 61,796   | 44,155   | 28,955   | 29,943   | 13                                   | 5.7   | 11.5   |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

"?" indicates that data for this item fall outside a reasonable range.

TEACHERS

Page 4 of 6

| 46. % TEACHERS WITH 1 OR MORE PERMITS | 47. % WITH 5 OR FEWER YEARS EXPERIENCE | 48. AVERAGE YEARS OF EXPERIENCE | 49. % WITH ADVANCED DEGREES | 50. TEACHER TURNOVER RATE | 51. % AFRICAN AMERICAN | 52. % HISPANIC | 53. % WHITE | 54. % OTHER | 55. % REGULAR EDUCATION | 56. % SPECIAL EDUCATION | 57. % COMPENSATORY EDUCATION | 58. % BILINGUAL/ESL EDUCATION | 59. % CAREER & TECHNOLOGY ED. | 60. % OTHER EDUC. (INCLUDES G&T) | County Number, Name, District Name   |
|---------------------------------------|--|---------------------------------|-----------------------------|---------------------------|------------------------|----------------|-------------|-------------|-------------------------|-------------------------|------------------------------|-------------------------------|-------------------------------|----------------------------------|--|
|                                       |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |  |
| 2.1                                   | 28.9                                   | 11.8                            | 25.8                        | 10.9                      | 0                      | 4              | 95          | 1           | 72                      | 10                      | 6                            | 2                             | 5                             | 5                                | 046 COMAL<br>Comal<br>New Braunfels  |
| 4.9                                   | 31.9                                   | 12.0                            | 25.5                        | 10.4                      | 1                      | 10             | 89          | 0           | 69                      | 9                       | 7                            | 7                             | 4                             | 4                                |  |
| 0.0                                   | 29.9                                   | 11.3                            | 16.7                        | 5.9                       | 0                      | 1              | 99          | 0           | 76                      | 7                       | 5                            | 1                             | 6                             | 4                                | 047 COMANCHE<br>Comanche<br>De Leon<br>Gustine<br>Sidney   |
| 0.0                                   | 25.8                                   | 13.6                            | 21.1                        | 5.4                       | 0                      | 0              | 100         | 0           | 75                      | 11                      | 8                            | 0                             | 5                             | 0                                |  |
| 4.8                                   | 49.9                                   | 8.7                             | 10.0                        | 30.0                      | 0                      | 5              | 95          | 0           | 59                      | 7                       | 25                           | 2                             | 7                             | 0                                |  |
| 7.2                                   | 21.6                                   | 16.1                            | 21.6                        | 4.1                       | 0                      | 0              | 100         | 0           | 79                      | 7                       | 0                            | 5                             | 8                             | 0                                |  |
| 2.8                                   | 26.6                                   | 11.5                            | 6.8                         | 18.8                      | 3                      | 5              | 92          | 0           | 55                      | 24                      | 6                            | 2                             | 5                             | 8                                | 048 CONCHO<br>Eden Cons<br>Paint Rock  |
| 0.0                                   | 49.7                                   | 8.7                             | 11.6                        | 11.3                      | 0                      | 0              | 100         | 0           | 71                      | 10                      | 4                            | 0                             | 15                            | 0                                |  |
| 6.0                                   | 26.9                                   | 12.6                            | 23.9                        | 11.1                      | 0                      | 1              | 99          | 0           | 80                      | 8                       | 3                            | 0                             | 5                             | 4                                | 049 COOKE<br>Callisburg<br>Era<br>Gainesville<br>Lindsay<br>Muenster<br>Sivells Bend<br>Valley View<br>Walnut Bend |
| 2.7                                   | 32.7                                   | 10.4                            | 27.5                        | 9.8                       | 0                      | 0              | 100         | 0           | 83                      | 8                       | 0                            | 0                             | 6                             | 2                                |  |
| 2.1                                   | 25.1                                   | 13.1                            | 28.3                        | 11.4                      | 3                      | 1              | 95          | 2           | 71                      | 12                      | 9                            | 1                             | 6                             | 1                                |  |
| 0.0                                   | 22.2                                   | 12.7                            | 22.2                        | 4.8                       | 0                      | 0              | 100         | 0           | 81                      | 4                       | 3                            | 0                             | 6                             | 5                                |  |
| 0.0                                   | 34.6                                   | 11.1                            | 17.6                        | 9.2                       | 0                      | 0              | 100         | 0           | 83                      | 6                       | 1                            | 0                             | 10                            | 0                                |  |
| 0.0                                   | 28.6                                   | 7.4                             | 14.3                        | 0.0                       | 0                      | 0              | 100         | 0           | 70                      | 14                      | 14                           | 1                             | 0                             | 0                                |  |
| 0.0                                   | 37.1                                   | 9.5                             | 15.0                        | 13.4                      | 0                      | 0              | 100         | 0           | 91                      | 4                       | 0                            | 0                             | 4                             | 0                                |  |
| 0.0                                   | 60.0                                   | 6.6                             | 40.0                        | 40.0                      | 0                      | 0              | 100         | 0           | 85                      | 14                      | 0                            | 0                             | 0                             | 1                                |  |
| 4.8                                   | 47.7                                   | 9.1                             | 19.2                        | 22.1                      | 6                      | 5              | 87          | 1           | 78                      | 10                      | 5                            | 1                             | 3                             | 4                                | 050 CORYELL<br>Copperas Cove<br>Evant<br>Gatesville<br>Jonesboro<br>Oglesby  |
| 0.0                                   | 27.2                                   | 14.6                            | 23.1                        | 0.0                       | 0                      | 0              | 100         | 0           | 86                      | 5                       | 3                            | 1                             | 4                             | 0                                |  |
| 1.9                                   | 25.9                                   | 13.8                            | 22.0                        | 16.2                      | 1                      | 0              | 98          | 1           | 76                      | 8                       | 7                            | 0                             | 6                             | 3                                |  |
| 0.0                                   | 10.0                                   | 14.2                            | 20.0                        | 0.0                       | 0                      | 0              | 100         | 0           | 83                      | 5                       | 0                            | 0                             | 12                            | 0                                |  |
| 0.0                                   | 52.7                                   | 8.8                             | 20.9                        | 39.0                      | 0                      | 6              | 94          | 0           | 83                      | 8                       | 3                            | 0                             | 6                             | 0                                |  |
| 2.9                                   | 23.3                                   | 12.3                            | 20.5                        | 11.6                      | 0                      | 6              | 94          | 0           | 75                      | 11                      | 5                            | 0                             | 9                             | 0                                | 051 COTTLE<br>Paducah  |

| Page 5 of 6<br><br>County Number, Name, Region,<br>District Name, Co-op Status                                     |           | TAXES AND REVENUES                |                                    |                            |                      |                                   |             |                          |               | FUND BALANCES                      |   | EXPENDITURES              |
|--|-----------|-----------------------------------|------------------------------------|----------------------------|----------------------|-----------------------------------|-------------|--------------------------|---------------|------------------------------------|---|---------------------------|
|  |           | 61. TAXABLE<br>VALUE<br>PER PUPIL | 62. EQUALIZED<br>TOTAL<br>TAX RATE | 63. STATE AID<br>PER PUPIL | 64. TOTAL<br>REVENUE | 65. TOTAL<br>REVENUE<br>PER PUPIL | 66. % STATE | 67. % LOCAL<br>AND OTHER | 68. % FEDERAL | 69. FUND BALANCE<br>(END OF 94-95) | 70. % FUND BALANCE<br>(OF 95-96 BUDGET) | 71. TOTAL<br>EXPENDITURES |
| 046 COMAL<br>Comal<br>New Braunfels  | Region 13 | 238,489                           | 1.405                              | 1,456                      | 44,033,746           | 5,129                             | 23          | 72                       | 5             | 9,587,653                          | 27                                      | 44,914,815                |
|  |           | 161,909                           | 1.356                              | 2,295                      | 28,324,251           | 4,971                             | 46          | 47                       | 8             | 4,160,214                          | 19                                      | 28,324,772                |
| 047 COMANCHE<br>Comanche<br>De Leon<br>Gustine<br>Sidney   | Region 14 | 110,253                           | 1.050                              | 519                        | 5,668,596            | 4,429                             | 62          | 29                       | 8             | 2,438,874                          | 54                                      | 5,548,261                 |
|  |           | 140,350                           | 1.070                              | 3,120                      | 3,663,823            | 4,840                             | 56          | 36                       | 8             | 754,343                            | 24                                      | 3,643,493                 |
|  |           | 108,052                           | 1.304                              | 4,781                      | 1,392,758            | 6,761                             | 69          | 24                       | 7             | 108,054                            | 9                                       | 1,297,289                 |
|  |           | 77,844                            | 1.150                              | 4,804                      | 927,014              | 5,794                             | 74          | 20                       | 6             | 205,904                            | 24                                      | 925,397                   |
| 048 CONCHO<br>Eden Cons<br>Paint Rock  | Region 15 | 263,194                           | 1.423                              | 2,645                      | 2,267,963            | 5,742                             | 27          | 66                       | 7             | 753,179                            | 31                                      | 2,621,757                 |
|  |           | 197,068                           | 1.101                              | 3,948                      | 1,127,177            | 6,404                             | 55          | 38                       | 8             | 374,783                            | 37                                      | 1,127,177                 |
| 049 COOKE<br>Callisburg<br>Era<br>Gainesville<br>Lindsay<br>Muenster<br>Sivells Bend<br>Valley View<br>Walnut Bend | Region 11 | 159,392                           | 1.449                              | 3,153                      | 5,324,696            | 5,472                             | 53          | 44                       | 2             | 1,402,618                          | 29                                      | 5,299,353                 |
|  |           | 77,039                            | 1.220                              | 4,004                      | 2,171,762            | 5,349                             | 71          | 25                       | 5             | 244,258                            | 12                                      | 2,409,567                 |
|  |           | 138,295                           | 1.456                              | 2,689                      | 15,237,660           | 5,594                             | 49          | 44                       | 7             | 5,621,952                          | 47                                      | 13,758,261                |
|  |           | 106,950                           | 1.016                              | 3,065                      | 2,243,874            | 4,332                             | 67          | 31                       | 2             | 1,020,400                          | 36                                      | 2,988,379                 |
|  |           | 200,520                           | 1.126                              | 2,471                      | 2,074,749            | 4,893                             | 47          | 50                       | 4             | 57,726                             | 3                                       | 2,054,104                 |
|  |           | 333,365                           | 1.050                              | 2,099                      | 408,790              | 5,309                             | 22          | 67                       | 11            | 207,971                            | 58                                      | 424,952                   |
|  |           | 75,397                            | 1.300                              | 3,991                      | 3,100,985            | 5,151                             | 67          | 31                       | 2             | 703,392                            | 26                                      | 3,100,985                 |
|  |           | 171,436                           | 1.460                              | 5,090                      | 334,755              | 6,695                             | 53          | 43                       | 4             | 472,503                            | 101                                     | 493,600                   |
| 050 CORYELL<br>Copperas Cove<br>Evant<br>Gatesville<br>Jonesboro<br>Oglesby  | Region 12 | 74,677                            | 1.186                              | 3,035                      | 33,376,132           | 4,400                             | 71          | 23                       | 7             | 5,663,324                          | 18                                      | 37,643,109                |
|  |           | 117,419                           | 1.093                              | 3,841                      | 1,461,843            | 5,006                             | 64          | 30                       | 6             | 430,651                            | 33                                      | 1,432,261                 |
|  |           | 89,186                            | 1.457                              | 2,867                      | 11,286,665           | 4,658                             | 64          | 32                       | 4             | 2,414,268                          | 26                                      | 10,960,604                |
|  |           | 101,363                           | 1.283                              | 4,313                      | 1,351,185            | 6,059                             | 70          | 27                       | 4             | 33,274                             | 3                                       | 1,363,412                 |
|  |           | 94,139                            | 1.193                              | 4,430                      | 879,497              | 6,150                             | 71          | 23                       | 6             | 230,742                            | 30                                      | 903,497                   |
| 051 COTTLE<br>Paducah  | Region 17 | 154,990                           | 1.304                              | 4,088                      | 2,781,875            | 6,937                             | 59          | 33                       | 8             | 702,211                            | 31                                      | 2,704,821                 |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
"?" indicates that data for this item fall outside a reasonable range.

| EXPENDITURES        |                                 |                                |                         |                          |                     |  |   |  |   |                            | INSTRUCTIONAL EXPENDITURES |                                 |                                  |                                  |                                |  |  | County Number, Name,<br>District Name | Page 6 of 6 |
|---------------------|---------------------------------|--------------------------------|-------------------------|--------------------------|---------------------|--|---|--|---|----------------------------|----------------------------|---------------------------------|----------------------------------|----------------------------------|--------------------------------|--|--|---------------------------------------|-------------|
| 72. % INSTRUCTIONAL | 73. % CENTRAL<br>ADMINISTRATIVE | 74. % CAMPUS<br>ADMINISTRATIVE | 75. % PLANT<br>SERVICES | 76. % OTHER<br>OPERATING | 77. % NON-OPERATING | 78. TOTAL<br>OPERATING<br>EXPENDITURES | 79. TOTAL<br>OPERATING<br>EXPENDITURES<br>PER PUPIL | 80. TOTAL<br>INSTRUCTIONAL<br>EXPENDITURES | 81. TOTAL<br>INSTRUCTIONAL<br>EXPENDITURES<br>PER PUPIL | 82. % REGULAR<br>EDUCATION | 83. % SPECIAL<br>EDUCATION | 84. % COMPENSATORY<br>EDUCATION | 85. % BILINGUAL/ESL<br>EDUCATION | 86. % CAREER &<br>TECHNOLOGY ED. | 87. % GIFTED &<br>TALENTED ED. |  |  |                                       |             |
| 52                  | 5                               | 4                              | 7                       | 17                       | 15                  | 38,080,839                             | 4,435   | 23,208,992                                 | 2,703   | 72                         | 14                         | 7                               | 0                                | 5                                | 2                              | 046 COMAL<br>Comal<br>New Braunfels  |  |                                       |             |
| 52                  | 6                               | 5                              | 9                       | 15                       | 14                  | 24,352,525                             | 4,274   | 14,799,818                                 | 2,597   | 65                         | 13                         | 12                              | 5                                | 4                                | 1                              |  |  |                                       |             |
| 58                  | 4                               | 4                              | 6                       | 16                       | 11                  | 4,915,805                              | 3,840   | 3,208,054                                  | 2,506   | 62                         | 11                         | 17                              | 1                                | 7                                | 2                              | 047 COMANCHE<br>Comanche<br>De Leon<br>Gustine<br>Sidney   |  |                                       |             |
| 58                  | 6                               | 5                              | 8                       | 17                       | 4                   | 3,479,900                              | 4,597   | 2,128,412                                  | 2,812   | 62                         | 13                         | 16                              | 1                                | 7                                | 1                              |  |  |                                       |             |
| 50                  | 11                              | 7                              | 13                      | 16                       | 3                   | 1,263,489                              | 6,133   | 653,646                                    | 3,173   | 63                         | 9                          | 16                              | 1                                | 10                               | 1                              |  |  |                                       |             |
| 62                  | 10                              | 1                              | 7                       | 14                       | 6                   | 867,197                                | 5,420   | 574,351                                    | 3,590   | 69                         | 13                         | 9                               | 2                                | 7                                | 0                              |  |  |                                       |             |
| 56                  | 11                              | 5                              | 9                       | 16                       | 4                   | 2,528,678                              | 6,402   | 1,457,985                                  | 3,691   | 69                         | 7                          | 15                              | 2                                | 6                                | 1                              | 048 CONCHO<br>Eden Cons<br>Paint Rock  |  |                                       |             |
| 56                  | 14                              | 4                              | 8                       | 17                       | 1                   | 1,112,528                              | 6,321   | 630,496                                    | 3,582   | 68                         | 6                          | 16                              | 0                                | 10                               | 1                              |  |  |                                       |             |
| 52                  | 7                               | 4                              | 13                      | 16                       | 8                   | 4,859,799                              | 4,995   | 2,770,669                                  | 2,848   | 59                         | 25                         | 6                               | 0                                | 6                                | 4                              | 049 COOKE<br>Callisburg<br>Era<br>Gainesville<br>Lindsay<br>Muenster<br>Sivells Bend<br>Valley View<br>Walnut Bend |  |                                       |             |
| 56                  | 5                               | 5                              | 7                       | 15                       | 11                  | 2,132,817                              | 5,253   | 1,356,505                                  | 3,341   | 79                         | 11                         | 4                               | 0                                | 4                                | 0                              |  |  |                                       |             |
| 57                  | 7                               | 6                              | 10                      | 13                       | 6                   | 12,893,043                             | 4,733   | 7,857,350                                  | 2,884   | 64                         | 13                         | 15                              | 2                                | 6                                | 1                              |  |  |                                       |             |
| 45                  | 7                               | 2                              | 5                       | 8                        | 32                  | 2,024,105                              | 3,908   | 1,350,426                                  | 2,607   | 83                         | 5                          | 3                               | 0                                | 7                                | 2                              |  |  |                                       |             |
| 57                  | 7                               | 5                              | 7                       | 13                       | 11                  | 1,828,764                              | 4,313   | 1,171,016                                  | 2,762   | 76                         | 6                          | 8                               | 0                                | 8                                | 2                              | 050 CORYELL<br>Copperas Cove<br>Evant<br>Gatesville<br>Jonesboro<br>Oglesby  |  |                                       |             |
| 58                  | 12                              | 8                              | 5                       | 13                       | 4                   | 409,432                                | 5,317   | 247,062                                    | 3,209   | 77                         | 9                          | 14                              | 0                                | 0                                | 0                              |  |  |                                       |             |
| 58                  | 7                               | 4                              | 8                       | 13                       | 9                   | 2,824,000                              | 4,691   | 1,789,699                                  | 2,973   | 83                         | 7                          | 5                               | 0                                | 5                                | 0                              |  |  |                                       |             |
| 39                  | 12                              | 7                              | 5                       | 7                        | 30                  | 344,750                                | 6,895   | 191,175                                    | 3,824   | 100                        | 0                          | 0                               | 0                                | 0                                | 0                              |  |  |                                       |             |
| 56                  | 7                               | 4                              | 9                       | 15                       | 9                   | 34,313,834                             | 4,523   | 21,133,810                                 | 2,786   | 75                         | 13                         | 7                               | 1                                | 3                                | 1                              | 051 COTTLE<br>Paducah  |  |                                       |             |
| 47                  | 10                              | 4                              | 11                      | 19                       | 9                   | 1,301,703                              | 4,458   | 678,199                                    | 2,323   | 68                         | 7                          | 18                              | 1                                | 7                                | 0                              |  |  |                                       |             |
| 52                  | 6                               | 5                              | 11                      | 15                       | 11                  | 9,707,052                              | 4,006   | 5,677,178                                  | 2,343   | 72                         | 15                         | 6                               | 0                                | 6                                | 1                              |  |  |                                       |             |
| 55                  | 9                               | 3                              | 8                       | 17                       | 6                   | 1,280,036                              | 5,740   | 756,441                                    | 3,392   | 75                         | 9                          | 9                               | 0                                | 7                                | 1                              |  |  |                                       |             |
| 56                  | 11                              | 3                              | 7                       | 12                       | 10                  | 816,338                                | 5,709   | 506,423                                    | 3,541   | 75                         | 5                          | 12                              | 0                                | 7                                | 1                              |  |  |                                       |             |
| 55                  | 8                               | 5                              | 8                       | 16                       | 8                   | 2,501,236                              | 6,237   | 1,485,313                                  | 3,704   | 57                         | 9                          | 23                              | 1                                | 9                                | 1                              |  |  |                                       |             |



| DISTRICT<br>DETAIL   | 1. ACCREDITATION STATUS |     |    | 2. TOTAL NUMBER OF<br>SCHOOLS |       | 3. NUMBER OF REGULAR<br>HIGH SCHOOLS | STUDENTS |    |    |      |    |                                      |                          |               |            |            |                                     | 17. NUMBER OF<br>GRADUATES<br>(CLASS OF 1995) |                                  |                                  |                                |                                |                                       |
|--|-------------------------|-----|----|-------------------------------|-------|--------------------------------------|----------|----|----|------|----|--------------------------------------|--------------------------|---------------|------------|------------|-------------------------------------|---|----------------------------------|----------------------------------|--------------------------------|--------------------------------|---------------------------------------|
|  | 4. TOTAL STUDENTS       |     |    |                               |       |                                      |          |    |    |      |    | 5. 5 YR %CHANGE IN<br>TOTAL STUDENTS | 6. % AFRICAN<br>AMERICAN | 7. % HISPANIC | 8. % WHITE | 9. % OTHER | 10. % ECONOMICALLY<br>DISADVANTAGED | 11. % SPECIAL<br>EDUCATION                    | 12. % BILINGUAL/ESL<br>EDUCATION | 13. % CAREER &<br>TECHNOLOGY ED. | 14. % GIFTED &<br>TALENTED ED. | 15. ATTENDANCE<br>RATE (94-95) | 16. ANNUAL<br>DROPOUT RATE<br>(94-95) |
| 052 CRANE<br>Crane<br>Region 18                              | AA                      | 3   | 1  | 1,191                         | -11.3 | 5                                    | 47       | 48 | 0  | 34.9 | 21 | 9                                    | 17                       | 4             | 95.8       | 2.1        | 65                                  |   |                                  |                                  |                                |                                |                                       |
| 053 CROCKETT<br>Crockett County Cons CSD<br>Region 15<br>M   | AA                      | 4   | 1  | 965                           | 4.3   | 1                                    | 60       | 39 | 0  | 48.7 | 9  | 10                                   | 19                       | 4             | 97.1       | 2.2        | 49                                  |   |                                  |                                  |                                |                                |                                       |
| 054 CROSBY<br>Crosbyton<br>Region 17<br>M                    | AA                      | 5   | 2  | 581                           | -6.6  | 8                                    | 56       | 36 | 0  | 69.4 | 16 | 11                                   | 20                       | 9             | 96.3       | 3.2        | 30                                  |   |                                  |                                  |                                |                                |                                       |
| Lorenzo<br>F   | AA                      | 2   | 1  | 437                           | -15.5 | 8                                    | 64       | 28 | 0  | 75.3 | 17 | 11                                   | 30                       | 9             | 96.3       | 1.9        | 25                                  |   |                                  |                                  |                                |                                |                                       |
| Ralls<br>M   | AA                      | 4   | 2  | 758                           | -0.5  | 1                                    | 68       | 31 | 0  | 74.1 | 15 | 10                                   | 39                       | 8             | 96.1       | 4.4        | 40                                  |   |                                  |                                  |                                |                                |                                       |
| 055 CULBERSON<br>Culberson County Allamore<br>Region 18<br>M | AA                      | 3   | 1  | 794                           | -3.8  | 0                                    | 79       | 20 | 1  | 79.8 | 10 | 13                                   | 10                       | 8             | 96.5       | 0.0        | 52                                  |   |                                  |                                  |                                |                                |                                       |
| 056 DALLAM<br>Dalhart<br>Region 16<br>F                      | AA                      | 4   | 1  | 1,563                         | 7.1   | 2                                    | 28       | 69 | 1  | 48.6 | 18 | 6                                    | 22                       | 4             | 95.7       | 0.4        | 74                                  |   |                                  |                                  |                                |                                |                                       |
| Texline<br>M   | AA                      | 1   | 0  | 185                           | 6.3   | 0                                    | 25       | 75 | 0  | 41.6 | 14 | 1                                    | 41                       | 8             | 96.2       | 2.4        | 12                                  |   |                                  |                                  |                                |                                |                                       |
| 057 DALLAS<br>Carrollton Farmers Branch<br>Region 10         | AA                      | 29  | 3  | 20,343                        | 16.1  | 8                                    | 24       | 57 | 12 | 27.9 | 11 | 13                                   | 16                       | 9             | 96.0       | 1.3        | 975                                 |   |                                  |                                  |                                |                                |                                       |
| Cedar Hill   | AA                      | 9   | 1  | 5,615                         | 20.5  | 29                                   | 11       | 58 | 3  | 20.0 | 10 | 1                                    | 19                       | 8             | 95.5       | 1.2        | 215                                 |   |                                  |                                  |                                |                                |                                       |
| Coppell  | EX                      | 10  | 1  | 6,357                         | 87.2  | 3                                    | 7        | 82 | 9  | 2.7  | 8  | 2                                    | 7                        | 12            | 96.6       | 0.6        | 262                                 |   |                                  |                                  |                                |                                |                                       |
| Dallas   | AA                      | 203 | 38 | 148,839                       | 10.0  | 43                                   | 43       | 12 | 2  | 73.0 | 9  | 26                                   | 11                       | 19            | 93.4       | 1.8        | 4,677                               |   |                                  |                                  |                                |                                |                                       |
| De Soto  | AA                      | 10  | 1  | 6,558                         | 9.1   | 38                                   | 8        | 54 | 1  | 20.2 | 10 | 2                                    | 19                       | 9             | 96.2       | 1.2        | 372                                 |   |                                  |                                  |                                |                                |                                       |
| Duncanville  | AA                      | 15  | 3  | 10,126                        | 0.9   | 32                                   | 13       | 53 | 3  | 26.7 | 10 | 3                                    | 28                       | 10            | 95.4       | 0.5        | 552                                 |   |                                  |                                  |                                |                                |                                       |
| Garland  | AA                      | 60  | 6  | 43,553                        | 14.7  | 14                                   | 20       | 60 | 6  | 31.9 | 11 | 8                                    | 17                       | 7             | 95.8       | 1.0        | 1,750                               |   |                                  |                                  |                                |                                |                                       |
| Grand Prairie  | AA                      | 27  | 3  | 17,934                        | 8.9   | 13                                   | 38       | 45 | 5  | 43.2 | 13 | 8                                    | 14                       | 6             | 95.3       | 1.8        | 758                                 |   |                                  |                                  |                                |                                |                                       |
| Highland Park  | EX                      | 7   | 1  | 5,222                         | 23.9  | 0                                    | 1        | 98 | 1  | 0.0  | 11 | 0                                    | 5                        | 10            | 96.4       | 0.0        | 273                                 |   |                                  |                                  |                                |                                |                                       |
| Irving   | AA                      | 30  | 4  | 26,459                        | 12.7  | 14                                   | 33       | 46 | 7  | 46.8 | 12 | 16                                   | 18                       | 6             | 95.8       | 1.0        | 1,048                               |   |                                  |                                  |                                |                                |                                       |
| Lancaster  | AA                      | 8   | 1  | 4,042                         | -4.2  | 53                                   | 12       | 35 | 1  | 5.8  | 11 | 2                                    | 12                       | 6             | 95.7       | 0.8        | 202                                 |   |                                  |                                  |                                |                                |                                       |
| Mesquite   | F                       | 38  | 5  | 29,242                        | 12.8  | 11                                   | 13       | 73 | 4  | 25.9 | 12 | 2                                    | 20                       | 6             | 94.7       | 0.9        | 1,270                               |   |                                  |                                  |                                |                                |                                       |
| Richardson   | AA                      | 52  | 4  | 33,984                        | 4.4   | 19                                   | 13       | 59 | 9  | 25.9 | 11 | 11                                   | 17                       | 5             | 95.8       | 1.3        | 1,911                               |   |                                  |                                  |                                |                                |                                       |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

"7" indicates that data for this item fall outside a reasonable range.

| TAAS  |             |             |                 |                         |              |           |           |                                   |  | COLLEGE ADMISSIONS TESTS<br>(CLASS OF 1995) |                                      |                              |                                     | County Number, Name,<br>District Name       | Page 2 of 6 |
|---|-------------|-------------|-----------------|-------------------------|--------------|-----------|-----------|-----------------------------------|--|---|--------------------------------------|------------------------------|-------------------------------------|---|-------------|
| PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996) |             |             |                 |                         |              |           |           |                                   |  | 27. PERCENT<br>TESTED                       | 28. PERCENT AT OR<br>ABOVE CRITERION | 29. SAT. MEAN<br>TOTAL SCORE | 30. ACT. MEAN<br>COMPOSITE<br>SCORE |   |             |
| 18. ALL TESTS TAKEN   | 19. READING | 20. WRITING | 21. MATHEMATICS | 22. AFRICAN<br>AMERICAN | 23. HISPANIC | 24. WHITE | 25. OTHER | 26. ECONOMICALLY<br>DISADVANTAGED |  |   |                                      |                              |                                     |   |             |
| 72.4  | 86.9        | 83.7        | 79.7            | 62.5                    | 65.4         | 78.7      | LT5       | 64.8                              |  | 78.6  | 12.5                                 | 892                          | 19.3                                | 052 CRANE<br>Crane                          |             |
| 68.5  | 78.9        | 87.5        | 78.4            | LT5                     | 60.0         | 78.8      | LT5       | 60.0                              |  | 67.4  | 17.4                                 | 890                          | 19.6                                | 053 CROCKETT<br>Crockett County Cons CSD    |             |
| 58.1  | 71.4        | 80.0        | 68.1            | 12.5                    | 44.2         | 79.2      | LT5       | 42.6                              |  | 79.2  | 12.5                                 | LT5                          | 17.9                                | 054 CROSBY<br>Crosbyton                     |             |
| 54.1  | 67.3        | 77.9        | 65.4            | 25.0                    | 42.2         | 78.9      | n/a       | 43.4                              |  | 60.9  | 8.7                                  | LT5                          | 17.9                                | Lorenzo                                     |             |
| 66.6  | 75.9        | 87.0        | 77.5            | LT5                     | 57.8         | 83.2      | n/a       | 60.1                              |  | 46.9  | 0.0                                  | LT5                          | 16.6                                | Ralls                                       |             |
| 58.1  | 67.2        | 89.0        | 67.6            | n/a                     | 50.8         | 80.5      | LT5       | 50.0                              |  | 72.0  | 2.0                                  | 743                          | 17.0                                | 055 CULBERSON<br>Culberson County Allamoore |             |
| 79.4  | 87.8        | 89.7        | 86.5            | 60.0                    | 63.3         | 83.7      | 83.3      | 70.8                              |  | 74.3  | 15.7                                 | 864                          | 19.8                                | 056 DALLAM<br>Dalhart                       |             |
| 75.9  | 91.1        | 77.1        | 87.2            | n/a                     | 46.2         | 81.8      | n/a       | 52.0                              |  | 54.5  | 18.2                                 | 832                          | 20.2                                | Texline                                     |             |
| 81.1  | 90.0        | 91.5        | 85.6            | 62.2                    | 62.1         | 87.7      | 86.3      | 63.8                              |  | 70.3  | 29.6                                 | 974                          | 21.0                                | 057 DALLAS<br>Carrollton Farmers Branch     |             |
| 70.0  | 84.3        | 88.6        | 75.5            | 50.9                    | 66.8         | 79.9      | 77.6      | 48.9                              |  | 89.7  | 27.1                                 | 899                          | 20.7                                | Cedar Hill                                  |             |
| 87.7  | 94.0        | 95.5        | 91.5            | 62.7                    | 80.0         | 88.7      | 89.6      | 74.7                              |  | 89.8  | 41.9                                 | 977                          | 21.8                                | Coppell                                     |             |
| 50.8  | 66.7        | 73.1        | 59.8            | 42.5                    | 53.4         | 73.8      | 68.8      | 45.7                              |  | 53.4  | 8.4                                  | 768                          | 17.8                                | Dallas                                      |             |
| 66.5  | 82.4        | 87.5        | 72.0            | 50.6                    | 62.9         | 77.9      | 77.1      | 47.0                              |  | 72.2  | 25.2                                 | 988                          | 20.4                                | De Soto                                     |             |
| 70.1  | 83.5        | 87.9        | 75.7            | 50.0                    | 63.9         | 82.0      | 81.3      | 55.9                              |  | 82.7  | 26.1                                 | 909                          | 20.7                                | Duncanville                                 |             |
| 79.2  | 88.2        | 91.0        | 84.4            | 60.3                    | 65.3         | 86.4      | 81.5      | 64.0                              |  | 63.8  | 21.7                                 | 916                          | 20.9                                | Garland                                     |             |
| 73.0  | 86.3        | 89.8        | 78.3            | 61.5                    | 64.3         | 81.2      | 78.6      | 65.3                              |  | 59.6  | 16.2                                 | 935                          | 20.0                                | Grand Prairie                               |             |
| 94.5  | 98.5        | 98.1        | 95.6            | LT5                     | 75.0         | 94.8      | 93.5      | n/a                               |  | ?   | 74.8                                 | 1,077                        | 25.0                                | Highland Park                               |             |
| 72.3  | 83.9        | 92.9        | 77.8            | 56.4                    | 59.4         | 81.9      | 78.4      | 59.6                              |  | 61.0  | 22.0                                 | 976                          | 20.3                                | Irving                                      |             |
| 57.0  | 76.3        | 76.1        | 63.9            | 46.8                    | 52.9         | 72.5      | 68.4      | 50.8                              |  | 71.7  | 16.6                                 | 863                          | 19.1                                | Lancaster                                   |             |
| 69.8  | 84.5        | 85.7        | 75.9            | 51.3                    | 59.2         | 73.6      | 80.7      | 58.0                              |  | 54.5  | 13.2                                 | 940                          | 19.6                                | Mesquite                                    |             |
| 79.2  | 89.0        | 87.9        | 84.1            | 50.0                    | 53.1         | 89.2      | 84.2      | 51.6                              |  | 88.3  | 40.6                                 | 978                          | 22.1                                | Richardson                                  |             |

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

"n/a" indicates "not applicable" or "not available."

Page 3 of 6

## STAFF

| County Number, Name, Region,<br>District Name, Co-op Status  | STAFF                     |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  | 45. NUMBER OF<br>STUDENTS PER<br>TEACHER |
|--|---------------------------|-----------------------------|---------------------------------|--------------------------------|-------------------------------------|----------------|----------------------------|--------------------------|--|--|--|----------------------------------|----------------|--|--|
|  | 31. TOTAL<br>STAFF<br>FTE | 32. TOTAL<br>TEACHER<br>FTE | 33. % CENTRAL<br>ADMINISTRATIVE | 34. % CAMPUS<br>ADMINISTRATIVE | 35. % PROFESSIONAL<br>SUPPORT STAFF | 36. % TEACHERS | 37. % EDUCATIONAL<br>AIDES | 38. % AUXILIARY<br>STAFF | 39. AVERAGE<br>CENTRAL<br>ADMINISTRATIVE<br>SALARY | 40. AVERAGE CAMPUS<br>ADMINISTRATIVE<br>SALARY | 41. AVERAGE<br>PROFESSIONAL<br>SUPPORT STAFF<br>SALARY | 42. AVERAGE<br>TEACHER<br>SALARY | 43. % MINORITY | 44. NUMBER OF<br>STUDENTS PER<br>TOTAL STAFF |  |
| 052 CRANE      Region 18<br>Crane                            | 168                       | 92                          | 1                               | 1                              | 6                                   | 55             | 5                          | 32                       | ?  | ?  | ?  | ?                                | 16             | 7.1  | 13.0                                     |
| 053 CROCKETT      Region 15<br>Crockett County Cons CSD M    | 149                       | 79                          | 2                               | 3                              | 4                                   | 53             | 14                         | 24                       | 52,984   | 42,615   | 33,188   | 32,288                           | 30             | 6.5  | 12.2                                     |
| 054 CROSBY      Region 17<br>Crosbyton M                     | 112                       | 51                          | 2                               | 3                              | 4                                   | 46             | 16                         | 29                       | 50,750   | 44,378   | 33,125   | 27,501                           | 21             | 5.2  | 11.4                                     |
| Lorenzo F  | 107                       | 47                          | 2                               | 2                              | 7                                   | 44             | 22                         | 23                       | 49,130   | 43,640   | 33,801   | 27,841                           | 28             | 4.1  | 9.4                                      |
| Ralls M  | 108                       | 55                          | 3                               | 4                              | 4                                   | 51             | 18                         | 21                       | 44,559   | 40,431   | 30,548   | 26,010                           | 21             | 7.0  | 13.8                                     |
| 055 CULBERSON      Region 18<br>Culbertson County Allamore M | 123                       | 69                          | 2                               | 2                              | 6                                   | 56             | 14                         | 20                       | 43,582   | 43,991   | 26,989   | 28,263                           | 41             | 6.5  | 11.5                                     |
| 056 DALLAM      Region 16<br>Dalhart F                       | 211                       | 109                         | 1                               | 3                              | 4                                   | 52             | 17                         | 24                       | 50,540   | 41,623   | 28,730   | 27,339                           | 11             | 7.4  | 14.4                                     |
| Texline M  | 32                        | 19                          | 3                               | 2                              | 0                                   | 58             | 0                          | 37                       | 48,000   | 34,080   | 33,581   | 28,932                           | 6              | 5.7  | 10.0                                     |
| 057 DALLAS      Region 10<br>Carrollton Farmers Branch       | 2,175                     | 1,282                       | 1                               | 3                              | 8                                   | 59             | 4                          | 26                       | 72,600   | 58,291   | 42,149   | 33,712                           | 18             | 9.4  | 15.9                                     |
| Cedar Hill   | 592                       | 335                         | 1                               | 3                              | 7                                   | 57             | 8                          | 24                       | 63,511   | 47,199   | 38,110   | 30,624                           | 10             | 9.5  | 16.8                                     |
| Coppell  | 699                       | 410                         | 1                               | 3                              | 6                                   | 59             | 6                          | 25                       | 62,795   | 49,513   | 35,644   | 30,937                           | 9              | 9.1  | 15.5                                     |
| Dallas   | 16,612                    | 8,922                       | 0                               | 3                              | 9                                   | 54             | 5                          | 30                       | 73,271   | 53,134   | 42,126   | 34,147                           | 59             | 9.0  | 16.7                                     |
| De Soto  | 706                       | 419                         | 1                               | 2                              | 6                                   | 59             | 5                          | 26                       | 59,605   | 48,423   | 40,213   | 31,805                           | 16             | 9.3  | 15.6                                     |
| Duncanville  | 1,191                     | 629                         | 1                               | 3                              | 7                                   | 53             | 0                          | 36                       | 68,227   | 51,704   | 40,397   | 31,982                           | 17             | 8.5  | 16.1                                     |
| Garland  | 4,527                     | 2,465                       | 1                               | 3                              | 9                                   | 54             | 5                          | 29                       | 73,913   | 53,473   | 39,471   | 30,082                           | 16             | 9.6  | 17.7                                     |
| Grand Prairie  | 1,798                     | 1,033                       | 1                               | 3                              | 6                                   | 57             | 5                          | 28                       | 68,717   | 48,732   | 38,669   | 32,687                           | 28             | 10.0   | 17.4                                     |
| Highland Park  | 475                       | 355                         | 1                               | 2                              | 7                                   | 75             | 0                          | 15                       | 89,382   | 69,032   | 42,795   | 34,665                           | 1              | 11.0   | 14.7                                     |
| Irving   | 2,825                     | 1,575                       | 1                               | 3                              | 7                                   | 56             | 9                          | 24                       | 65,500   | 51,128   | 39,417   | 31,829                           | 18             | 9.4  | 16.8                                     |
| Lancaster  | 482                       | 263                         | 1                               | 3                              | 5                                   | 55             | 8                          | 28                       | 60,541   | 44,518   | 33,320   | 29,166                           | 20             | 8.4  | 15.4                                     |
| Mesquite   | 3,147                     | 1,628                       | 0                               | 3                              | 7                                   | 52             | 3                          | 35                       | 72,613   | 50,169   | 39,727   | 32,187                           | 9              | 9.3  | 18.0                                     |
| Richardson   | 3,708                     | 2,100                       | 1                               | 3                              | 6                                   | 57             | 4                          | 29                       | 64,418   | 58,057   | 39,561   | 34,141                           | 16             | 9.2  | 16.2                                     |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

"?" indicates that data for this item fall outside a reasonable range.

## TEACHERS

Page 4 of 6

| 46. % TEACHERS WITH 1 OR MORE PERMITS | 47. % WITH 5 OR FEWER YEARS EXPERIENCE | 48. AVERAGE YEARS OF EXPERIENCE | 49. % WITH ADVANCED DEGREES | 50. TEACHER TURNOVER RATE | 51. % AFRICAN AMERICAN | 52. % HISPANIC | 53. % WHITE | 54. % OTHER | 55. % REGULAR EDUCATION | 56. % SPECIAL EDUCATION | 57. % COMPENSATORY EDUCATION | 58. % BILINGUAL/ESL EDUCATION | 59. % CAREER & TECHNOLOGY ED. | 60. % OTHER EDUC. (INCLUDES GRT) | County Number, Name, District Name          |
|---------------------------------------|--|---------------------------------|-----------------------------|---------------------------|------------------------|----------------|-------------|-------------|-------------------------|-------------------------|------------------------------|-------------------------------|-------------------------------|----------------------------------|---|
|                                       |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |   |
| 0.0                                   | 17.6                                   | 14.4                            | 18.7                        | 7.2                       | 1                      | 5              | 93          | 0           | 80                      | 6                       | 1                            | 2                             | 6                             | 5                                | 052 CRANE<br>Crane                          |
| 3.8                                   | 25.3                                   | 12.4                            | 19.0                        | 14.0                      | 0                      | 16             | 84          | 0           | 77                      | 4                       | 4                            | 0                             | 7                             | 7                                | 053 CROCKETT<br>Crockett County Cons CSD    |
| 0.0                                   | 44.8                                   | 10.6                            | 6.4                         | 22.0                      | 0                      | 0              | 100         | 0           | 83                      | 7                       | 2                            | 0                             | 6                             | 1                                | 054 CROSBY<br>Crosbyton                     |
| 6.4                                   | 39.6                                   | 10.4                            | 28.3                        | 27.9                      | 0                      | 4              | 96          | 0           | 64                      | 24                      | 5                            | 2                             | 4                             | 0                                | Lorenzo                                     |
| 0.0                                   | 49.1                                   | 7.3                             | 10.9                        | 26.4                      | 0                      | 0              | 98          | 2           | 81                      | 7                       | 4                            | 2                             | 7                             | 0                                | Ralls                                       |
| 0.0                                   | 47.6                                   | 8.9                             | 11.9                        | 16.6                      | 0                      | 26             | 74          | 0           | 82                      | 7                       | 2                            | 4                             | 4                             | 1                                | 055 CULBERSON<br>Culberson County Allamoore |
| 12.9                                  | 39.1                                   | 11.8                            | 22.8                        | 24.4                      | 0                      | 2              | 98          | 0           | 70                      | 11                      | 12                           | 2                             | 3                             | 2                                | 056 DALLAM<br>Dalhart                       |
| 8.7                                   | 32.3                                   | 13.8                            | 7.8                         | 21.3                      | 0                      | 0              | 100         | 0           | 81                      | 5                       | 5                            | 0                             | 8                             | 0                                | Texline                                     |
| 3.2                                   | 37.5                                   | 10.6                            | 34.5                        | 14.6                      | 3                      | 5              | 90          | 1           | 82                      | 7                       | 2                            | 7                             | 1                             | 1                                | 057 DALLAS<br>Carrollton Farmers Branch     |
| 10.2                                  | 38.1                                   | 10.2                            | 23.2                        | 19.6                      | 2                      | 2              | 95          | 1           | 74                      | 10                      | 1                            | 1                             | 5                             | 9                                | Cedar Hill                                  |
| 1.0                                   | 36.5                                   | 9.5                             | 32.8                        | 13.9                      | 1                      | 2              | 97          | 0           | 86                      | 5                       | 1                            | 1                             | 1                             | 6                                | Coppell                                     |
| 0.9                                   | 30.7                                   | 13.6                            | 38.5                        | 12.3                      | 38                     | 9              | 52          | 1           | 74                      | 7                       | 1                            | 10                            | 3                             | 3                                | Dallas                                      |
| 5.4                                   | 31.1                                   | 11.8                            | 30.9                        | 12.9                      | 7                      | 1              | 91          | 1           | 78                      | 7                       | 6                            | 1                             | 3                             | 5                                | De Soto                                     |
| 4.9                                   | 31.3                                   | 12.2                            | 32.1                        | 15.1                      | 6                      | 2              | 92          | 0           | 78                      | 8                       | 0                            | 1                             | 6                             | 7                                | Duncanville                                 |
| 5.0                                   | 38.2                                   | 11.0                            | 33.3                        | 12.7                      | 5                      | 5              | 89          | 1           | 62                      | 10                      | 6                            | 6                             | 3                             | 14                               | Garland                                     |
| 5.6                                   | 36.7                                   | 11.2                            | 25.8                        | 12.1                      | 7                      | 10             | 82          | 1           | 81                      | 9                       | 2                            | 1                             | 3                             | 4                                | Grand Prairie                               |
| 0.0                                   | 30.4                                   | 12.6                            | 72.2                        | 14.5                      | 0                      | 0              | 99          | 0           | 85                      | 8                       | 0                            | 0                             | 0                             | 6                                | Highland Park                               |
| 5.1                                   | 38.6                                   | 11.2                            | 31.7                        | 13.2                      | 2                      | 5              | 92          | 1           | 66                      | 13                      | 4                            | 9                             | 4                             | 4                                | Irving                                      |
| 6.0                                   | 42.8                                   | 10.2                            | 27.3                        | 27.2                      | 10                     | 2              | 87          | 1           | 71                      | 9                       | 9                            | 1                             | 5                             | 4                                | Lancaster                                   |
| 2.9                                   | 38.8                                   | 10.9                            | 51.2                        | 12.5                      | 2                      | 2              | 95          | 1           | 80                      | 8                       | 3                            | 1                             | 4                             | 3                                | Mesquite                                    |
| 1.2                                   | 25.7                                   | 13.3                            | 38.8                        | 12.3                      | 3                      | 2              | 94          | 1           | 74                      | 11                      | 3                            | 5                             | 2                             | 6                                | Richardson                                  |

Page 5 of 6

County Number, Name, Region,  
District Name, Co-op Status

## TAXES AND REVENUES

## FUND BALANCES

## EXPENDITURES

| County Number, Name, Region,<br>District Name, Co-op Status   | TAXES AND REVENUES  |   |   |  |   |  |  |   |  |   |  | 71. TOTAL<br>EXPENDITURES |
|---|---|---|---|--|---|--|--|---|--|---|--|---------------------------|
|   | 61. TAXABLE<br>VALUE<br>PER PUPIL   | 62. EQUALIZED<br>TAX RATE   | 63. STATE AID<br>PER PUPIL  | 64. TOTAL<br>REVENUE   | 65. TOTAL<br>REVENUE<br>PER PUPIL   | 66. % STATE  | 67. % LOCAL<br>AND OTHER   | 68. % FEDERAL   | 69. FUND BALANCE<br>(END OF 94-95)   | 70. % FUND BALANCE<br>(OF 95-96 BUDGET)                                 |  |                           |
| 052 CRANE<br>Crane<br>Region 18   | 630,113   | 1,515   | 283   | 10,782,859   | 9,054   | 3  | 94   | 4   | 7,029,570  | 75  | 8,749,654  |                           |
| 053 CROCKETT<br>Crockett County Cons CSD<br>Region 15<br>M  | 655,375   | 1,221   | 294   | 6,438,364  | 6,672   | 7  | 86   | 7   | 3,057,893  | 37  | 6,541,706  |                           |
| 054 CROSBY<br>Crosbyton<br>Lorenzo<br>Ralls<br>Region 17<br>M<br>F<br>M   | 108,068<br>119,407<br>87,063  | 1,464<br>1,383<br>1,392   | 4,953<br>4,188<br>988   | 4,668,300<br>2,941,129<br>4,812,705  | 8,035<br>6,730<br>6,349   | 73<br>61<br>69   | 21<br>26<br>20   | 6<br>14<br>11   | -188,767<br>885,041<br>1,328,737   | 0<br>37<br>35   | 4,242,006<br>2,792,436<br>4,475,008  |                           |
| 055 CULBERSON<br>Culberson County Allamoore<br>Region 18<br>M   | 231,438   | 1,485   | 2,387   | 4,558,820  | 5,742   | 33   | 57   | 10  | 1,459,038  | 36  | 4,751,446  |                           |
| 056 DALLAM<br>Dalhart<br>Texline<br>Region 16<br>F<br>M   | 169,247<br>324,842  | 1,179<br>1,166  | 2,853<br>2,966  | 7,807,096<br>1,239,412   | 4,995<br>6,700  | 49<br>34   | 43<br>61   | 8<br>5  | 2,024,109<br>527,136   | 33<br>46  | 7,465,337<br>1,259,574   |                           |
| 057 DALLAS<br>Carrollton Farmers Branch<br>Cedar Hill<br>Coppell<br>Dallas<br>De Soto<br>Duncanville<br>Garland<br>Grand Prairie<br>Highland Park<br>Irving<br>Lancaster<br>Mesquite<br>Richardson<br>Region 10 | 397,779<br>145,670<br>388,401<br>256,191<br>161,282<br>198,779<br>153,077<br>117,062<br>796,541<br>226,018<br>169,376<br>122,367<br>328,531 | 1,431<br>1,698<br>1,461<br>1,338<br>1,613<br>1,600<br>1,439<br>1,454<br>1,298<br>1,540<br>1,700<br>1,498<br>1,479 | 280<br>2,082<br>271<br>924<br>1,849<br>1,486<br>2,168<br>2,754<br>273<br>1,151<br>2,042<br>2,476<br>302 | 114,915,759<br>26,771,184<br>34,368,753<br>691,096,806<br>31,577,368<br>51,518,885<br>208,170,106<br>84,422,193<br>29,883,342<br>133,584,368<br>20,683,477<br>143,887,889<br>197,141,646 | 5,649<br>4,768<br>5,406<br>4,643<br>4,815<br>5,088<br>4,780<br>4,707<br>5,723<br>5,049<br>5,117<br>4,921<br>5,801 | 8<br>44<br>5<br>19<br>37<br>29<br>44<br>52<br>4<br>22<br>36<br>53<br>9 | 88<br>54<br>94<br>73<br>60<br>68<br>51<br>41<br>96<br>72<br>59<br>43<br>88 | 3<br>1<br>1<br>8<br>3<br>3<br>5<br>0<br>6<br>5<br>4<br>3<br>3 | 27,379,581<br>232,107<br>5,655,481<br>48,074,829<br>3,834,517<br>3,169,811<br>17,021,423<br>16,608,647<br>7,956,470<br>20,261,970<br>1,733,680<br>15,182,367<br>22,906,429 | 23<br>1<br>17<br>8<br>15<br>7<br>10<br>24<br>16<br>18<br>11<br>13<br>14 | 121,051,137<br>26,911,076<br>35,932,579<br>747,282,100<br>31,655,458<br>52,188,367<br>215,704,608<br>84,328,432<br>29,226,693<br>143,600,689<br>21,132,067<br>148,353,993<br>189,979,672 |                           |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "?" indicates that data for this item fall outside a reasonable range.

| EXPENDITURES        |                                 |                                |                         |                          |                     |  |   |  |   |                            |                            | INSTRUCTIONAL EXPENDITURES      |                                  |                                  |                                |  |  |  | Page 6 of 6 |  | County Number, Name,<br>District Name |
|---------------------|---------------------------------|--------------------------------|-------------------------|--------------------------|---------------------|--|---|--|---|----------------------------|----------------------------|---------------------------------|----------------------------------|----------------------------------|--------------------------------|--|--|--|-------------|--|---------------------------------------|
| 72. % INSTRUCTIONAL | 73. % CENTRAL<br>ADMINISTRATIVE | 74. % CAMPUS<br>ADMINISTRATIVE | 75. % PLANT<br>SERVICES | 76. % OTHER<br>OPERATING | 77. % NON-OPERATING | 78. TOTAL<br>OPERATING<br>EXPENDITURES | 79. TOTAL<br>OPERATING<br>EXPENDITURES<br>PER PUPIL | 80. TOTAL<br>INSTRUCTIONAL<br>EXPENDITURES | 81. TOTAL<br>INSTRUCTIONAL<br>EXPENDITURES<br>PER PUPIL | 82. % REGULAR<br>EDUCATION | 83. % SPECIAL<br>EDUCATION | 84. % COMPENSATORY<br>EDUCATION | 85. % BILINGUAL/ESL<br>EDUCATION | 86. % CAREER &<br>TECHNOLOGY ED. | 87. % GIFTED &<br>TALENTED ED. |  |  |  |             |  |                                       |
| 53                  | 6                               | 3                              | 14                      | 17                       | 7                   | 8,102,029                              | 6,803   | 4,600,479                                  | 3,863   | 86                         | 6                          | 4                               | 2                                | 2                                | 0                              | 052 CRANE<br>Crane                         |  |  |             |  |                                       |
| 55                  | 8                               | 4                              | 16                      | 13                       | 4                   | 6,281,675                              | 6,510   | 3,602,562                                  | 3,733   | 62                         | 9                          | 18                              | 4                                | 5                                | 2                              | 053 CROCKETT<br>Crockett County Cons CSD   |  |  |             |  |                                       |
| 50                  | 10                              | 5                              | 13                      | 17                       | 5                   | 4,050,367                              | 6,971   | 2,138,234                                  | 3,680   | 56                         | 10                         | 24                              | 1                                | 6                                | 3                              | 054 CROSBY<br>Crosbyton                    |  |  |             |  |                                       |
| 53                  | 10                              | 5                              | 12                      | 17                       | 4                   | 2,678,984                              | 6,130   | 1,487,364                                  | 3,404   | 57                         | 6                          | 31                              | 1                                | 6                                | 1                              | Lorenzo                                    |  |  |             |  |                                       |
| 54                  | 7                               | 5                              | 10                      | 17                       | 6                   | 4,219,408                              | 5,567   | 2,435,268                                  | 3,213   | 56                         | 9                          | 29                              | 2                                | 4                                | 0                              | Ralls                                      |  |  |             |  |                                       |
| 51                  | 7                               | 6                              | 9                       | 17                       | 10                  | 4,287,149                              | 5,399   | 2,427,025                                  | 3,057   | 65                         | 9                          | 22                              | 2                                | 2                                | 0                              | 055 CULBERSON<br>Culberson County Allamore |  |  |             |  |                                       |
| 56                  | 8                               | 4                              | 10                      | 15                       | 7                   | 6,948,555                              | 4,446   | 4,181,090                                  | 2,675   | 68                         | 14                         | 13                              | 2                                | 3                                | 1                              | 056 DALLAM<br>Dalhart                      |  |  |             |  |                                       |
| 51                  | 12                              | 5                              | 8                       | 16                       | 7                   | 1,165,746                              | 6,301   | 638,970                                    | 3,454   | 69                         | 6                          | 13                              | 1                                | 7                                | 4                              | Texline                                    |  |  |             |  |                                       |
| 46                  | 7                               | 5                              | 10                      | 12                       | 20                  | 97,304,388                             | 4,783   | 56,148,898                                 | 2,760   | 70                         | 11                         | 6                               | 6                                | 4                                | 3                              | 057 DALLAS<br>Carrollton Farmers Branch    |  |  |             |  |                                       |
| 49                  | 6                               | 4                              | 9                       | 12                       | 20                  | 21,505,136                             | 3,830   | 13,098,021                                 | 2,333   | 89                         | 5                          | 2                               | 0                                | 4                                | 1                              | Cedar Hill                                 |  |  |             |  |                                       |
| 48                  | 5                               | 5                              | 11                      | 14                       | 18                  | 29,380,567                             | 4,622   | 17,096,543                                 | 2,689   | 85                         | 9                          | 1                               | 1                                | 1                                | 2                              | Coppell                                    |  |  |             |  |                                       |
| 55                  | 6                               | 5                              | 11                      | 13                       | 9                   | 680,241,938                            | 4,570   | 410,220,900                                | 2,756   | 61                         | 8                          | 20                              | 3                                | 5                                | 3                              | Dallas                                     |  |  |             |  |                                       |
| 51                  | 6                               | 4                              | 10                      | 13                       | 14                  | 27,084,829                             | 4,130   | 16,222,769                                 | 2,474   | 80                         | 9                          | 4                               | 1                                | 4                                | 2                              | De Soto                                    |  |  |             |  |                                       |
| 50                  | 8                               | 6                              | 10                      | 15                       | 11                  | 46,479,014                             | 4,590   | 25,989,734                                 | 2,567   | 80                         | 9                          | 4                               | 1                                | 5                                | 0                              | Duncanville                                |  |  |             |  |                                       |
| 50                  | 5                               | 5                              | 9                       | 13                       | 18                  | 175,945,383                            | 4,040   | 107,967,381                                | 2,479   | 48                         | 13                         | 26                              | 5                                | 4                                | 4                              | Garland                                    |  |  |             |  |                                       |
| 52                  | 6                               | 5                              | 11                      | 15                       | 12                  | 74,442,292                             | 4,151   | 43,449,198                                 | 2,423   | 73                         | 10                         | 7                               | 5                                | 3                                | 1                              | Grand Prairie                              |  |  |             |  |                                       |
| 56                  | 8                               | 5                              | 10                      | 9                        | 12                  | 25,674,564                             | 4,917   | 16,382,957                                 | 3,137   | 88                         | 11                         | 0                               | 0                                | 0                                | 1                              | Highland Park                              |  |  |             |  |                                       |
| 52                  | 6                               | 5                              | 10                      | 12                       | 15                  | 122,680,410                            | 4,637   | 74,909,594                                 | 2,831   | 66                         | 16                         | 5                               | 9                                | 3                                | 1                              | Irving                                     |  |  |             |  |                                       |
| 49                  | 5                               | 5                              | 11                      | 10                       | 20                  | 16,879,122                             | 4,176   | 10,339,236                                 | 2,558   | 74                         | 13                         | 7                               | 0                                | 5                                | 1                              | Lancaster                                  |  |  |             |  |                                       |
| 46                  | 6                               | 5                              | 11                      | 15                       | 17                  | 123,129,480                            | 4,211   | 68,801,194                                 | 2,353   | 70                         | 13                         | 9                               | 1                                | 4                                | 2                              | Mesquite                                   |  |  |             |  |                                       |
| 52                  | 6                               | 7                              | 12                      | 13                       | 11                  | 169,861,923                            | 4,998   | 98,001,819                                 | 2,884   | 73                         | 15                         | 4                               | 6                                | 2                                | 1                              | Richardson                                 |  |  |             |  |                                       |

| DISTRICT<br>DETAIL  | County Number, Name, Region,<br>District Name, Co-op Status | STUDENTS   |  |  |   |   |  |  |   |  |  |   |  |   |   |  |  |   |  |
|---|---|--|--|--|---|---|--|--|---|--|--|---|--|---|---|--|--|---|--|
|   |   | 1. ACCREDITATION STATUS  | 2. TOTAL NUMBER OF<br>SCHOOLS                                  | 3. NUMBER OF REGULAR<br>HIGH SCHOOLS                   | 4. TOTAL STUDENTS                                   | 5. 5 YR % CHANGE IN<br>TOTAL STUDENTS   | 6. % AFRICAN<br>AMERICAN   | 7. % HISPANIC  | 8. % WHITE  | 9. % OTHER   | 10. % ECONOMICALLY<br>DISADVANTAGED            | 11. % SPECIAL<br>EDUCATION  | 12. % BILINGUAL/ESL<br>EDUCATION                               | 13. % CAREER &<br>TECHNOLOGY ED.                    | 14. % GIFTED &<br>TALENTED ED.                                | 15. ATTENDANCE<br>RATE (94-95)                     | 16. ANNUAL<br>DROPOUT RATE<br>(94-95)  | 17. NUMBER OF<br>GRADUATES<br>(CLASS OF 1995)                             |  |
| 057 DALLAS<br>Sunnyvale<br>Wilmer Hutchins  | Region 10<br>M  | RE   | 1  | 0  | 367   | 19.5  | 0  | 4  | 95  | 1  | 6.5  | 10  | 1  | 0   | 14  | 97.0   | 0.0  | n/a   |  |
|   |   | AA   | 8  | 1  | 3,837   | 1.2   | 78   | 15   | 7   | 1  | 64.3   | 6   | 6  | 26  | 12  | 92.9   | 0.0  | 186   |  |
|   | 058 DAWSON<br>Dawson<br>Klondike<br>Lamesa<br>Sands         | Region 17<br>F<br>M<br>F<br>M                                    | RE   | 2  | 0   | 198   | 30.3   | 0  | 48  | 52   | 0  | 46.5  | 21   | 15  | 30  | 5  | 95.9   | 0.0   | 6  |
|   |   |  | EX<br>AA<br>RE   | 2<br>7<br>2  | 0<br>2<br>0   | 258<br>2,626<br>202   | 1.2<br>-9.5<br>-6.5  | 0<br>5<br>0  | 26<br>64<br>43  | 74<br>31<br>57   | 0<br>0<br>0                                    | 27.9<br>60.6<br>52.5  | 14<br>11<br>12   | 7<br>10<br>7  | 19<br>19<br>25  | 10<br>6<br>6                                       | 96.2<br>95.2<br>96.9   | 0.0<br>1.7<br>0.0   | 13<br>155<br>16  |
| 059 DEAF SMITH<br>Hereford<br>Walcott   | Region 16<br>M  | AA<br>RE   | 9<br>1   | 1<br>0   | 4,501<br>94   | -0.3<br>19.0  | 2<br>0   | 71<br>30   | 26<br>70  | 0<br>0   | 60.7<br>56.4                                   | 12<br>13  | 13<br>2  | 25<br>0   | 5<br>3  | 95.6<br>97.2                                       | 3.2<br>n/a   | 210<br>n/a  |  |
|   | 060 DELTA<br>Cooper<br>Fannindel                            | Region 8<br>M<br>M   | AA<br>AA   | 3<br>2   | 1<br>1  | 877<br>242  | 15.2<br>-9.0   | 14<br>31   | 2<br>4  | 84<br>62   | 1<br>3   | 45.5<br>57.4  | 16<br>24   | 0<br>0  | 22<br>18  | 9<br>12  | 96.3<br>95.4   | 0.5<br>1.4  | 56<br>26   |
| 061 DENTON<br>Argyle<br>Aubrey<br>Denton<br>Krum<br>Lake Dallas<br>Lewisville<br>Little Elm<br>Northwest<br>Pilot Point<br>Ponder<br>Sanger |   | Region 11<br>M<br>M<br>M<br>M<br>M<br>M<br>M<br>M<br>M<br>M<br>F | RE<br>AA<br>AA<br>AA<br>AA<br>RE<br>AA<br>AA<br>AA<br>AA<br>RE | 1<br>2<br>17<br>4<br>5<br>38<br>3<br>10<br>3<br>2<br>4 | 0<br>0<br>4<br>1<br>1<br>4<br>1<br>4<br>1<br>0<br>1 | 555<br>848<br>12,035<br>872<br>2,226<br>28,320<br>1,265<br>4,265<br>1,060<br>489<br>1,779 | 11.9<br>9.4<br>12.6<br>7.7<br>33.9<br>36.6<br>49.4<br>33.4<br>24.7<br>37.0<br>18.8 | 1<br>0<br>12<br>1<br>2<br>5<br>5<br>1<br>6<br>0<br>2 | 3<br>5<br>15<br>6<br>6<br>8<br>22<br>7<br>9<br>6<br>6 | 95<br>94<br>72<br>93<br>89<br>83<br>78<br>91<br>84<br>93<br>91 | 1<br>1<br>2<br>0<br>2<br>3<br>1<br>1<br>1<br>2 | 14.4<br>23.5<br>31.2<br>17.3<br>16.7<br>9.9<br>38.1<br>24.5<br>29.4<br>19.2<br>24.5 | 14<br>16<br>13<br>16<br>15<br>13<br>17<br>11<br>14<br>14<br>15 | 2<br>1<br>6<br>2<br>1<br>2<br>7<br>2<br>5<br>2<br>1 | 7<br>19<br>21<br>32<br>11<br>13<br>16<br>20<br>24<br>12<br>20 | 17<br>9<br>11<br>7<br>8<br>7<br>10<br>10<br>9<br>6 | 96.8<br>95.9<br>94.7<br>96.3<br>96.0<br>95.9<br>95.3<br>95.2<br>95.2<br>96.3<br>95.8 | 0.0<br>0.0<br>1.4<br>2.7<br>0.9<br>1.0<br>0.7<br>1.1<br>2.3<br>0.9<br>1.0 | n/a<br>42<br>559<br>40<br>70<br>1,224<br>55<br>189<br>59<br>26<br>75 |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

"?" indicates that data for this item fall outside a reasonable range.



| TAAS<br>PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996)            |  |  |  |   |  |  |  |  |   | COLLEGE ADMISSIONS TESTS<br>(CLASS OF 1995)                                       |   |  |   | County Number, Name,<br>District Name | Page 2 of 6 |
|--|--|--|--|---|--|--|--|--|---|---|---|--|---|---------------------------------------|-------------|
| 18. ALL TESTS TAKEN  | 19. READING  | 20. WRITING  | 21. MATHEMATICS  | 22. AFRICAN<br>AMERICAN   | 23. HISPANIC   | 24. WHITE  | 25. OTHER  | 26. ECONOMICALLY<br>DISADVANTAGED  | 27. PERCENT<br>TESTED   | 28. PERCENT AT OR<br>ABOVE CRITERION  | 29. SAT: MEAN<br>TOTAL SCORE  | 30. ACT: MEAN<br>COMPOSITE<br>SCORE  |   |                                       |             |
| 87.1<br>51.0   | 94.7<br>69.0   | 100.0<br>62.0  | 89.3<br>57.2   | LT5<br>51.5   | 85.7<br>47.4   | 87.9<br>47.8   | LT5<br>83.3  | 40.0<br>53.1   | n/a<br>35.1   | n/a<br>0.0  | n/a<br>634  | n/a<br>15.4  | 057 DALLAS<br>Sunnyvale<br>Wilmer Hutchins  |                                       |             |
| 83.5<br>86.1<br>60.1<br>84.0   | 89.9<br>94.1<br>71.7<br>89.2   | 91.7<br>100.0<br>78.0<br>91.7  | 86.8<br>90.1<br>69.5<br>92.4   | n/a<br>n/a<br>38.6<br>n/a   | 71.0<br>80.0<br>48.5<br>75.0   | 90.0<br>87.7<br>83.8<br>88.7   | n/a<br>n/a<br>n/a<br>n/a   | 70.0<br>64.0<br>45.5<br>76.9   | 16.7<br>81.8<br>67.6<br>75.0  | 0.0<br>18.2<br>12.7<br>25.0   | n/a<br>LT5<br>917<br>n/a  | LT5<br>20.7<br>19.4<br>20.5  | 058 DAWSON<br>Dawson<br>Klondike<br>Lamesa<br>Sands   |                                       |             |
| 59.3<br>84.1   | 73.4<br>90.9   | 77.6<br>100.0  | 69.0<br>88.6   | 33.3<br>n/a   | 52.1<br>83.3   | 79.1<br>84.4   | 83.3<br>n/a  | 50.4<br>81.0   | 67.5<br>n/a   | 10.7<br>n/a   | 854<br>n/a  | 19.7<br>n/a  | 059 DEAF SMITH<br>Hereford<br>Walcott   |                                       |             |
| 75.5<br>62.5   | 84.4<br>75.6   | 94.0<br>81.6   | 82.5<br>72.5   | 16.7<br>48.0  | 100.0<br>LT5   | 81.0<br>68.6   | LT5<br>LT5   | 59.0<br>58.5   | 65.0<br>57.9  | 17.5<br>10.5  | 984<br>LT5  | 20.7<br>19.7   | 060 DELTA<br>Cooper<br>Fannindel  |                                       |             |
| 91.1<br>81.1<br>72.5<br>82.1<br>77.1<br>81.9<br>70.0<br>71.5<br>75.1<br>78.3<br>74.9 | 93.6<br>88.3<br>84.8<br>89.1<br>88.6<br>91.5<br>85.0<br>84.7<br>85.0<br>92.9<br>85.2 | 97.3<br>95.1<br>83.2<br>92.1<br>92.1<br>92.0<br>83.5<br>87.8<br>88.6<br>88.6<br>92.4 | 95.2<br>86.9<br>78.2<br>87.9<br>82.0<br>86.8<br>75.7<br>77.9<br>81.8<br>85.7<br>81.3 | LT5<br>n/a<br>45.4<br>62.5<br>63.3<br>62.6<br>LT5<br>LT5<br>28.6<br>n/a<br>55.0 | 87.5<br>60.0<br>48.0<br>53.8<br>66.7<br>65.7<br>55.1<br>45.2<br>64.0<br>53.8<br>69.8 | 91.1<br>81.9<br>79.8<br>83.6<br>78.0<br>84.1<br>73.8<br>72.7<br>78.2<br>80.8<br>75.7 | LT5<br>LT5<br>86.1<br>LT5<br>84.0<br>83.4<br>LT5<br>88.6<br>LT5<br>LT5<br>80.0 | 78.6<br>69.9<br>53.4<br>64.3<br>67.3<br>64.5<br>59.0<br>54.9<br>60.6<br>56.7<br>64.0 | n/a<br>54.5<br>78.2<br>66.7<br>66.7<br>84.4<br>61.7<br>72.5<br>77.1<br>63.6<br>72.6 | n/a<br>9.1<br>29.8<br>24.2<br>9.1<br>30.2<br>12.8<br>19.7<br>18.8<br>13.6<br>14.5 | n/a<br>885<br>960<br>959<br>833<br>956<br>901<br>881<br>833<br>886<br>870 | n/a<br>19.5<br>21.3<br>21.1<br>19.5<br>21.3<br>19.9<br>19.8<br>20.7<br>LT5<br>18.6 | 061 DENTON<br>Argyle<br>Aubrey<br>Denton<br>Krum<br>Lake Dallas<br>Lewisville<br>Little Elm<br>Northwest<br>Pilot Point<br>Ponder<br>Sanger |                                       |             |

"LT5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.  
 "n/a" indicates "not applicable" or "not available."

Page 3 of 6

STAFF

| County Number, Name, Region, District Name, Co-op Status |                |    |    |   |   |   |    |   |    |        |        |        |        |   |     | 31.TOTAL STAFF FTE | 32.TOTAL TEACHER FTE | 33.% CENTRAL ADMINISTRATIVE | 34.% CAMPUS ADMINISTRATIVE | 35.% PROFESSIONAL SUPPORT STAFF | 36.% TEACHERS | 37.% EDUCATIONAL AIDES | 38.% AUXILIARY STAFF | 39.AVERAGE CENTRAL ADMINISTRATIVE SALARY | 40.AVERAGE CAMPUS ADMINISTRATIVE SALARY | 41.AVERAGE PROFESSIONAL SUPPORT STAFF SALARY | 42.AVERAGE TEACHER SALARY | 43.% MINORITY | 44.NUMBER OF STUDENTS PER TOTAL STAFF | 45.NUMBER OF TEACHERS PER STUDENT |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |
|--|----------------|----|----|---|---|---|----|---|----|--------|--------|--------|--------|---|-----|--------------------|----------------------|-----------------------------|----------------------------|---------------------------------|---------------|------------------------|----------------------|--|---|--|---------------------------|---------------|---------------------------------------|-----------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|----|
| 057 DALLAS<br>Sunnyvale<br>Wilmer Hutchins               | Region 10<br>M | 45 | 29 | 2 | 2 | 3 | 65 | 4 | 23 | 58,000 | 45,228 | 33,573 | 29,826 | 4 | 8.2 | 12.7               |                      |                             |                            |                                 |               |                        |                      |  |   |  |                           |               |                                       |                                   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | </ |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
"?" indicates that data for this item fall outside a reasonable range.

| TEACHERS  |  |  |  |  |   |   |  |   |  |   |   |   |   |   | Page 4 of 6   |  |
|---|--|--|--|--|---|---|--|---|--|---|---|---|---|---|---|--|
| 46. % TEACHERS WITH 1 OR MORE PERMITS                                     | 47. % WITH 5 OR FEWER YEARS EXPERIENCE   | 48. AVERAGE YEARS OF EXPERIENCE  | 49. % WITH ADVANCED DEGREES  | 50. TEACHER TURNOVER RATE  | 51. % AFRICAN AMERICAN                              | 52. % HISPANIC                                      | 53. % WHITE  | 54. % OTHER   | 55. % REGULAR EDUCATION  | 56. % SPECIAL EDUCATION                                     | 57. % COMPENSATORY EDUCATION                        | 58. % BILINGUAL/ESL EDUCATION                       | 59. % CAREER & TECHNOLOGY ED.                       | 60. % OTHER EDUC. (INCLUDES G&T)                    | County Number, Name, District Name  |  |
| 0.0<br>10.1   | 41.4<br>44.6   | 9.0<br>9.6   | 31.0<br>19.9   | 11.0<br>23.2   | 0<br>69   | 0<br>1  | 100<br>28  | 0<br>2  | 98<br>79   | 2<br>12   | 0<br>0  | 0<br>1  | 0<br>6  | 0<br>1  | 057 DALLAS<br>Sunnyvale<br>Wilmer Hutchins  |  |
| 0.0<br>4.0<br>2.2<br>28.9   | 10.9<br>16.0<br>33.6<br>57.8   | 15.2<br>14.2<br>11.7<br>8.0  | 51.0<br>8.0<br>7.6<br>7.5  | 25.5<br>11.5<br>11.5<br>20.7   | 0<br>0<br>1<br>0                                    | 5<br>8<br>9<br>6                                    | 95<br>92<br>91<br>94   | 0<br>0<br>0<br>0                                    | 82<br>80<br>66<br>90   | 7<br>7<br>7<br>3  | 0<br>1<br>14<br>0                                   | 1<br>4<br>7<br>1                                    | 10<br>8<br>5<br>7                                   | 0<br>0<br>2<br>0                                    | 058 DAWSON<br>Dawson<br>Klondike<br>Lamesa<br>Sands   |  |
| 2.4<br>0.0  | 39.3<br>50.4   | 11.4<br>7.3  | 16.8<br>32.9   | 13.2<br>17.1   | 1<br>0  | 13<br>0   | 86<br>100  | 0<br>0  | 69<br>99   | 10<br>1   | 7<br>0  | 6<br>0  | 7<br>0  | 1<br>0  | 059 DEAF SMITH<br>Hereford<br>Walcott   |  |
| 0.0<br>14.3   | 31.6<br>46.4   | 12.0<br>10.4   | 33.5<br>28.6   | 11.6<br>20.5   | 0<br>4  | 0<br>0  | 100<br>96  | 0<br>0  | 87<br>83   | 6<br>11   | 0<br>0  | 0<br>0  | 8<br>6  | 0<br>0  | 060 DELTA<br>Cooper<br>Fannindel  |  |
| 2.2<br>8.6<br>4.0<br>0.0<br>2.3<br>2.8<br>6.1<br>2.0<br>1.2<br>0.0<br>6.1 | 31.6<br>57.8<br>28.0<br>34.7<br>55.1<br>38.4<br>51.9<br>34.3<br>39.5<br>58.9<br>44.8 | 11.0<br>6.2<br>11.6<br>10.1<br>8.4<br>10.2<br>7.3<br>10.0<br>9.4<br>5.6<br>9.5 | 22.7<br>15.9<br>41.9<br>21.6<br>24.2<br>27.6<br>12.3<br>19.9<br>15.6<br>19.6<br>12.6 | 14.4<br>17.1<br>9.0<br>10.8<br>17.3<br>10.0<br>22.8<br>10.2<br>19.4<br>8.1<br>20.1 | 0<br>0<br>5<br>0<br>1<br>2<br>1<br>0<br>2<br>0<br>1 | 0<br>1<br>7<br>1<br>3<br>3<br>1<br>1<br>2<br>0<br>0 | 100<br>97<br>87<br>99<br>97<br>94<br>97<br>99<br>94<br>100<br>99 | 0<br>1<br>1<br>0<br>0<br>1<br>1<br>1<br>1<br>0<br>0 | 81<br>80<br>74<br>76<br>78<br>76<br>76<br>75<br>73<br>84<br>71 | 9<br>10<br>11<br>12<br>12<br>13<br>12<br>8<br>14<br>9<br>18 | 6<br>4<br>2<br>4<br>4<br>2<br>5<br>5<br>4<br>3<br>3 | 0<br>0<br>4<br>1<br>0<br>2<br>4<br>1<br>1<br>0<br>1 | 1<br>4<br>4<br>5<br>3<br>3<br>4<br>4<br>5<br>5<br>5 | 4<br>1<br>4<br>2<br>3<br>4<br>1<br>7<br>2<br>0<br>2 | 061 DENTON<br>Argyle<br>Aubrey<br>Denton<br>Krum<br>Lake Dallas<br>Lewisville<br>Little Elm<br>Northwest<br>Pilot Point<br>Ponder<br>Sanger |  |

| Page 5 of 6<br><br>County Number, Name, Region,<br>District Name, Co-op Status  |                | TAXES AND REVENUES                |                           |                            |                      |                                   |             |                          |               | FUND BALANCES                      |   | EXPENDITURES              |
|---|----------------|-----------------------------------|---------------------------|----------------------------|----------------------|-----------------------------------|-------------|--------------------------|---------------|------------------------------------|---|---------------------------|
|   |                | 61. TAXABLE<br>VALUE<br>PER PUPIL | 62. EQUALIZED<br>TAX RATE | 63. STATE AID<br>PER PUPIL | 64. TOTAL<br>REVENUE | 65. TOTAL<br>REVENUE<br>PER PUPIL | 66. % STATE | 67. % LOCAL<br>AND OTHER | 68. % FEDERAL | 69. FUND BALANCE<br>(END OF 94-95) | 70. % FUND BALANCE<br>(OF 95-96 BUDGET) | 71. TOTAL<br>EXPENDITURES |
| 057 DALLAS<br><br>Sunnyvale<br>Wilmer Hutchins  | Region 10<br>M | 562,847                           | 1.188                     | 288                        | 2,103,027            | 5,730                             | 8           | 92                       | 0             | 1,865,002                          | 53                                      | 3,178,508                 |
|   |                | 88,716                            | 1.606                     | 2,702                      | 20,332,283           | 5,299                             | 63          | 26                       | 11            | 5,093,967                          | 29                                      | 20,163,761                |
|   |                |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| 058 DAWSON<br><br>Dawson<br>Klondike<br>Lamesa<br>Sands   | Region 17<br>F | 673,141                           | 1.444                     | 265                        | 1,594,529            | 8,053                             | 3           | 93                       | 4             | 1,337,064                          | 54                                      | 1,560,956                 |
|   | M              | 601,256                           | 1.360                     | 285                        | 1,978,783            | 7,670                             | 7           | 88                       | 5             | 902,280                            | 40                                      | 2,102,801                 |
|   | F              | 107,698                           | 1.316                     | 2,789                      | 12,843,873           | 4,891                             | 55          | 32                       | 13            | 5,032,839                          | 46                                      | 12,924,492                |
|   | M              | 412,308                           | 1.414                     | 630                        | 1,547,746            | 7,662                             | 15          | 79                       | 6             | 383,467                            | 27                                      | 1,589,208                 |
|   |                |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| 059 DEAF SMITH<br><br>Hereford<br>Walcott   | Region 16<br>M | 101,812                           | 1.207                     | 2,770                      | 19,882,907           | 4,417                             | 63          | 30                       | 7             | 2,933,492                          | 16                                      | 22,601,165                |
|   |                | 294,412                           | 0.976                     | 4,024                      | 643,000              | 6,840                             | 50          | 45                       | 5             | 69,803                             | 12                                      | 640,834                   |
|   |                |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| 060 DELTA<br><br>Cooper<br>Fannindel  | Region 8<br>M  | 84,582                            | 1.156                     | 3,782                      | 4,397,955            | 5,015                             | 65          | 24                       | 11            | 650,947                            | 17                                      | 4,337,755                 |
|   | M              | 101,146                           | 1.351                     | 4,989                      | 1,602,290            | 6,621                             | 68          | 23                       | 9             | 196,584                            | 14                                      | 1,742,572                 |
|   |                |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| 061 DENTON<br><br>Argyle<br>Aubrey<br>Denton<br>Krum<br>Lake Dallas<br>Lewisville<br>Little Elm<br>Northwest<br>Pilot Point<br>Ponder<br>Sanger | Region 11<br>M | 363,602                           | 1.572                     | 948                        | 3,156,941            | 5,688                             | 18          | 80                       | 2             | 268,978                            | 8                                       | 3,158,079                 |
|   | M              | 123,462                           | 1.353                     | 4,020                      | 4,990,632            | 5,885                             | 64          | 33                       | 3             | 867,242                            | 22                                      | 4,919,856                 |
|   | M              | 201,499                           | 1.551                     | 1,627                      | 64,601,017           | 5,368                             | 30          | 64                       | 6             | 8,802,875                          | 17                                      | 64,789,435                |
|   | M              | 98,455                            | 1.645                     | 4,117                      | 5,083,117            | 5,829                             | 66          | 32                       | 2             | 2,420,911                          | 56                                      | 5,083,806                 |
|   | M              | 150,828                           | 1.470                     | 2,414                      | 10,553,867           | 4,741                             | 46          | 51                       | 3             | 1,181,286                          | 13                                      | 10,610,904                |
|   | M              | 211,782                           | 1.372                     | 1,522                      | 135,276,449          | 4,777                             | 29          | 68                       | 2             | 18,139,464                         | 16                                      | 143,189,054               |
|   | M              | 117,396                           | 1.448                     | 3,299                      | 7,484,953            | 5,917                             | 62          | 33                       | 5             | 391,104                            | 6                                       | 7,513,107                 |
|   | M              | 224,058                           | 1.590                     | 1,596                      | 22,620,953           | 5,304                             | 31          | 66                       | 4             | 7,024,777                          | 37                                      | 22,780,406                |
|   | M              | 136,231                           | 1.330                     | 3,412                      | 6,073,077            | 5,729                             | 59          | 37                       | 3             | 1,421,533                          | 28                                      | 5,804,792                 |
|   | M              | 118,077                           | 1.477                     | 4,004                      | 2,612,430            | 5,342                             | 65          | 34                       | 2             | 1,397,896                          | 47                                      | 3,304,837                 |
|   | F              | 97,560                            | 1.450                     | 3,365                      | 8,517,272            | 4,788                             | 62          | 34                       | 4             | 419,949                            | 6                                       | 7,770,261                 |
|   |                |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "7" indicates that data for this item fall outside a reasonable range.

| EXPENDITURES        |                                 |                                |                         |                          |                     |  |   |  |   |                            |                            |                                 | INSTRUCTIONAL EXPENDITURES       |                                  |                                |                              |  |  |  | County Number, Name,<br>District Name |  |
|---------------------|---------------------------------|--------------------------------|-------------------------|--------------------------|---------------------|--|---|--|---|----------------------------|----------------------------|---------------------------------|----------------------------------|----------------------------------|--------------------------------|------------------------------|--|--|--|---------------------------------------|--|
| 72. % INSTRUCTIONAL | 73. % CENTRAL<br>ADMINISTRATIVE | 74. % CAMPUS<br>ADMINISTRATIVE | 75. % PLANT<br>SERVICES | 76. % OTHER<br>OPERATING | 77. % NON-OPERATING | 78. TOTAL<br>OPERATING<br>EXPENDITURES | 79. TOTAL<br>OPERATING<br>EXPENDITURES<br>PER PUPIL | 80. TOTAL<br>INSTRUCTIONAL<br>EXPENDITURES | 81. TOTAL<br>INSTRUCTIONAL<br>EXPENDITURES<br>PER PUPIL | 82. % REGULAR<br>EDUCATION | 83. % SPECIAL<br>EDUCATION | 84. % COMPENSATORY<br>EDUCATION | 85. % BILINGUAL/ESL<br>EDUCATION | 86. % CAREER &<br>TECHNOLOGY ED. | 87. % GIFTED &<br>TALENTED ED. |                              |  |  |  |                                       |  |
| 39                  | 6                               | 2                              | 5                       | 7                        | 41                  | 1,889,190                              | 5,148   | 1,224,797                                  | 3,337   | 93                         | 1                          | 2                               | 0                                | 0                                | 3                              | 057 DALLAS                   |  |  |  |                                       |  |
| 53                  | 12                              | 5                              | 10                      | 16                       | 4                   | 19,347,264                             | 5,042   | 10,615,351                                 | 2,767   | 69                         | 7                          | 15                              | 3                                | 6                                | 0                              | Sunnyvale<br>Wilmer Hutchins |  |  |  |                                       |  |
| 48                  | 17                              | 4                              | 14                      | 15                       | 3                   | 1,515,956                              | 7,656   | 746,262                                    | 3,769   | 68                         | 7                          | 15                              | 3                                | 6                                | 1                              | 058 DAWSON                   |  |  |  |                                       |  |
| 49                  | 10                              | 6                              | 14                      | 19                       | 3                   | 2,046,991                              | 7,934   | 1,024,884                                  | 3,972   | 72                         | 5                          | 11                              | 3                                | 6                                | 3                              | Dawson<br>Klondike           |  |  |  |                                       |  |
| 56                  | 7                               | 5                              | 12                      | 16                       | 5                   | 12,319,492                             | 4,691   | 7,289,022                                  | 2,776   | 72                         | 0                          | 22                              | 1                                | 5                                | 0                              | Lamesa                       |  |  |  |                                       |  |
| 44                  | 13                              | 7                              | 11                      | 20                       | 6                   | 1,496,108                              | 7,406   | 693,652                                    | 3,434   | 68                         | 6                          | 15                              | 1                                | 7                                | 3                              | Sands                        |  |  |  |                                       |  |
| 57                  | 6                               | 4                              | 8                       | 18                       | 6                   | 21,192,587                             | 4,708   | 12,862,320                                 | 2,858   | 59                         | 9                          | 24                              | 1                                | 6                                | 1                              | 059 DEAF SMITH               |  |  |  |                                       |  |
| 39                  | 13                              | 0                              | 10                      | 32                       | 6                   | 599,734                                | 6,380   | 248,400                                    | 2,643   | 57                         | 24                         | 18                              | 0                                | 0                                | 0                              | Hereford<br>Walcott          |  |  |  |                                       |  |
| 60                  | 7                               | 4                              | 10                      | 17                       | 2                   | 4,246,038                              | 4,842   | 2,609,166                                  | 2,975   | 63                         | 15                         | 15                              | 0                                | 6                                | 1                              | 060 DELTA                    |  |  |  |                                       |  |
| 50                  | 8                               | 8                              | 8                       | 17                       | 9                   | 1,583,339                              | 6,543   | 867,142                                    | 3,583   | 64                         | 12                         | 16                              | 0                                | 7                                | 1                              | Cooper<br>Fannindel          |  |  |  |                                       |  |
| 52                  | 8                               | 5                              | 9                       | 15                       | 12                  | 2,776,130                              | 5,002   | 1,639,079                                  | 2,953   | 79                         | 14                         | 4                               | 1                                | 0                                | 2                              | 061 DENTON                   |  |  |  |                                       |  |
| 51                  | 5                               | 5                              | 9                       | 16                       | 13                  | 4,283,385                              | 5,051   | 2,516,358                                  | 2,967   | 71                         | 12                         | 9                               | 0                                | 5                                | 2                              | Argyle<br>Aubrey             |  |  |  |                                       |  |
| 50                  | 6                               | 4                              | 10                      | 14                       | 15                  | 55,135,160                             | 4,581   | 32,155,851                                 | 2,672   | 69                         | 16                         | 9                               | 2                                | 3                                | 1                              | Denton<br>Krum               |  |  |  |                                       |  |
| 54                  | 5                               | 6                              | 10                      | 12                       | 12                  | 4,456,690                              | 5,111   | 2,765,457                                  | 3,171   | 76                         | 12                         | 6                               | 1                                | 5                                | 1                              | Lake Dallas                  |  |  |  |                                       |  |
| 51                  | 4                               | 6                              | 9                       | 14                       | 16                  | 8,949,511                              | 4,020   | 5,428,901                                  | 2,439   | 76                         | 15                         | 3                               | 0                                | 3                                | 2                              | Lewisville                   |  |  |  |                                       |  |
| 52                  | 5                               | 5                              | 10                      | 14                       | 14                  | 123,671,294                            | 4,367   | 74,913,673                                 | 2,645   | 93                         | 4                          | 1                               | 0                                | 1                                | 0                              | Little Elm                   |  |  |  |                                       |  |
| 48                  | 7                               | 6                              | 8                       | 18                       | 14                  | 6,448,434                              | 5,098   | 3,582,660                                  | 2,832   | 66                         | 16                         | 13                              | 1                                | 3                                | 1                              | Northwest                    |  |  |  |                                       |  |
| 53                  | 7                               | 4                              | 10                      | 16                       | 10                  | 20,420,364                             | 4,788   | 12,055,938                                 | 2,827   | 76                         | 11                         | 7                               | 1                                | 4                                | 1                              | Pilot Point                  |  |  |  |                                       |  |
| 51                  | 7                               | 4                              | 10                      | 16                       | 11                  | 5,180,325                              | 4,887   | 2,962,951                                  | 2,795   | 68                         | 12                         | 10                              | 1                                | 7                                | 2                              | Ponder                       |  |  |  |                                       |  |
| 45                  | 4                               | 6                              | 6                       | 9                        | 31                  | 2,293,099                              | 4,689   | 1,495,517                                  | 3,058   | 84                         | 9                          | 2                               | 0                                | 5                                | 1                              |                              |  |  |  |                                       |  |
| 52                  | 5                               | 6                              | 11                      | 14                       | 12                  | 6,832,650                              | 3,841   | 4,075,619                                  | 2,291   | 71                         | 14                         | 6                               | 1                                | 6                                | 3                              | Sanger                       |  |  |  |                                       |  |

| DISTRICT<br>DETAIL  |                         |                               |                                      | STUDENTS          |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |
|---|-------------------------|-------------------------------|--------------------------------------|-------------------|---------------------------------------|--------------------------|---------------|------------|------------|-------------------------------------|----------------------------|----------------------------------|----------------------------------|--------------------------------|--------------------------------|---------------------------------------|---|
|   | 1. ACCREDITATION STATUS | 2. TOTAL NUMBER OF<br>SCHOOLS | 3. NUMBER OF REGULAR<br>HIGH SCHOOLS | 4. TOTAL STUDENTS | 5. 5 YR % CHANGE IN<br>TOTAL STUDENTS | 6. % AFRICAN<br>AMERICAN | 7. % HISPANIC | 8. % WHITE | 9. % OTHER | 10. % ECONOMICALLY<br>DISADVANTAGED | 11. % SPECIAL<br>EDUCATION | 12. % BILINGUAL/ESL<br>EDUCATION | 13. % CAREER &<br>TECHNOLOGY ED. | 14. % GIFTED &<br>TALENTED ED. | 15. ATTENDANCE<br>RATE (94-95) | 16. ANNUAL<br>DROPOUT RATE<br>(94-95) | 17. NUMBER OF<br>GRADUATES<br>(CLASS OF 1995) |
| 062 DEWITT<br>County Number, Name, Region,<br>District Name, Co-op Status<br>Region 3 | F                       | 6                             | 1                                    | 1,991             | 6.9                                   | 16                       | 36            | 48         | 0          | 55.8                                | 15                         | 1                                | 27                               | 6                              | 95.8                           | 2.2                                   | 124   |
|   | M                       | 1                             | 0                                    | 143               | -2.1                                  | 0                        | 9             | 90         | 1          | 21.7                                | 11                         | 0                                | 0                                | 6                              | 97.4                           | 0.0                                   | n/a   |
|   | M                       | 1                             | 0                                    | 101               | -9.8                                  | 1                        | 42            | 57         | 0          | 57.4                                | 15                         | 2                                | 40                               | 5                              | 94.3                           | 3.1                                   | 9   |
|   | M                       | 1                             | 0                                    | 77                | -1.3                                  | 8                        | 23            | 69         | 0          | 87.0                                | 12                         | 3                                | 0                                | 14                             | 96.8                           | 0.0                                   | n/a   |
|   | M                       | 4                             | 1                                    | 1,579             | -3.2                                  | 15                       | 31            | 54         | 0          | 50.0                                | 14                         | 4                                | 32                               | 10                             | 95.4                           | 1.1                                   | 106   |
|   | M                       | 3                             | 1                                    | 784               | 4.4                                   | 2                        | 36            | 62         | 0          | 47.6                                | 11                         | 1                                | 27                               | 9                              | 95.9                           | 0.0                                   | 51  |
| 063 DICKENS<br>Region 17  | M                       | 1                             | 0                                    | 128               | 39.1                                  | 0                        | 34            | 63         | 2          | 87.5                                | 7                          | 9                                | 34                               | 7                              | 96.7                           | 1.7                                   | 6   |
|   | M                       | 2                             | 1                                    | 384               | -9.2                                  | 7                        | 33            | 60         | 1          | 53.6                                | 11                         | 0                                | 33                               | 8                              | 95.5                           | 0.9                                   | 23  |
| 064 DIMMIT<br>Region 20   | M                       | 2                             | 1                                    | 388               | -18.1                                 | 1                        | 99            | 1          | 0          | 76.3                                | 12                         | 45                               | 12                               | 9                              | 95.8                           | 2.7                                   | 19  |
|   | F                       | 6                             | 1                                    | 2,291             | -8.6                                  | 1                        | 86            | 12         | 1          | 80.3                                | 14                         | 21                               | 25                               | 9                              | 95.2                           | 1.9                                   | 107   |
| 065 DONLEY<br>Region 16   | M                       | 3                             | 1                                    | 512               | 0.2                                   | 15                       | 7             | 77         | 1          | 36.1                                | 15                         | 0                                | 27                               | 10                             | 96.0                           | 2.3                                   | 36  |
|   | M                       | 1                             | 0                                    | 162               | 50.0                                  | 0                        | 6             | 94         | 0          | 56.2                                | 7                          | 0                                | 40                               | 20                             | 97.1                           | 0.0                                   | 8   |
| 066 DUVAL<br>Region 2   | M                       | 3                             | 1                                    | 590               | -15.6                                 | 0                        | 98            | 2          | 0          | 85.6                                | 10                         | 21                               | 25                               | 7                              | 93.9                           | 2.8                                   | 39  |
|   | M                       | 3                             | 1                                    | 1,022             | 0.8                                   | 0                        | 79            | 21         | 0          | 52.9                                | 14                         | 6                                | 19                               | 9                              | 95.4                           | 1.8                                   | 62  |
|   | M                       | 1                             | 0                                    | 29                | -9.4                                  | 0                        | 93            | 7          | 0          | 100.0                               | 0                          | 72                               | 0                                | 0                              | 92.5                           | n/a                                   | n/a   |
|   | F                       | 4                             | 1                                    | 1,683             | 3.9                                   | 0                        | 99            | 1          | 0          | 85.1                                | 11                         | 11                               | 21                               | 11                             | 93.8                           | 0.7                                   | 75  |
| 067 EASTLAND<br>Region 14   | M                       | 5                             | 2                                    | 997               | 14.9                                  | 3                        | 9             | 88         | 1          | 54.2                                | 21                         | 0                                | 27                               | 7                              | 95.9                           | 0.2                                   | 51  |
|   | M                       | 3                             | 1                                    | 1,244             | 5.5                                   | 1                        | 12            | 86         | 1          | 36.1                                | 14                         | 2                                | 27                               | 8                              | 96.2                           | 1.5                                   | 60  |
|   | F                       | 2                             | 1                                    | 436               | 29.8                                  | 0                        | 27            | 73         | 1          | 57.1                                | 15                         | 6                                | 37                               | 10                             | 97.4                           | 0.5                                   | 28  |
|   | M                       | 2                             | 1                                    | 594               | -7.6                                  | 3                        | 18            | 78         | 1          | 57.9                                | 22                         | 3                                | 26                               | 14                             | 96.6                           | 1.3                                   | 37  |
|   | M                       | 2                             | 1                                    | 248               | 9.3                                   | 0                        | 13            | 88         | 0          | 53.2                                | 20                         | 0                                | 16                               | 16                             | 96.7                           | 0.0                                   | 15  |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

"?" indicates that data for this item fall outside a reasonable range.

| TAAAS   |             |             |                 |                         |              |           |           |                                   |       | COLLEGE ADMISSIONS TESTS<br>(CLASS OF 1995) |                                      |                              |                                     | County Number, Name,<br>District Name | Page 2 of 6 |
|---|-------------|-------------|-----------------|-------------------------|--------------|-----------|-----------|-----------------------------------|-------|---|--------------------------------------|------------------------------|-------------------------------------|---------------------------------------|-------------|
| PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996) |             |             |                 |                         |              |           |           |                                   |       | 27. PERCENT<br>TESTED                       | 28. PERCENT AT OR<br>ABOVE CRITERION | 29. SAT. MEAN<br>TOTAL SCORE | 30. ACT. MEAN<br>COMPOSITE<br>SCORE |                                       |             |
| 18. ALL TESTS TAKEN   | 19. READING | 20. WRITING | 21. MATHEMATICS | 22. AFRICAN<br>AMERICAN | 23. HISPANIC | 24. WHITE | 25. OTHER | 26. ECONOMICALLY<br>DISADVANTAGED |       |   |                                      |                              |                                     |                                       |             |
| 65.5  | 76.2        | 90.4        | 73.7            | 46.6                    | 47.4         | 82.8      | LT5       | 52.0                              | 68.2  | 20.9  | 1,041                                | 20.0                         | 20.0                                | 062 DEWITT                            |             |
| 89.7  | 94.2        | 96.2        | 93.0            | n/a                     | 54.5         | 94.7      | LT5       | 77.8                              | n/a   | n/a   | n/a                                  | n/a                          | n/a                                 | Cuero                                 |             |
| 58.1  | 77.4        | 84.6        | 64.5            | n/a                     | 42.9         | 70.6      | n/a       | 50.0                              | 22.2  | 11.1  | n/a                                  | LT5                          | LT5                                 | Meyserville                           |             |
| 85.7  | 94.3        | 100.0       | 91.4            | LT5                     | 87.5         | 88.5      | n/a       | 85.7                              | n/a   | n/a   | n/a                                  | n/a                          | n/a                                 | Nordheim                              |             |
| 68.5  | 81.7        | 89.9        | 75.6            | 39.0                    | 49.0         | 84.1      | n/a       | 51.8                              | 75.3  | 19.4  | 907                                  | 20.6                         | 20.6                                | Westhoff                              |             |
| 69.3  | 78.5        | 83.7        | 81.9            | LT5                     | 54.4         | 79.2      | n/a       | 53.1                              | 57.4  | 14.9  | 856                                  | 20.9                         | 20.9                                | Yoakum                                |             |
|   |             |             |                 |                         |              |           |           |                                   |       |   |                                      |                              |                                     | Yorktown                              |             |
| 82.9  | 92.7        | 93.8        | 85.4            | n/a                     | 72.7         | 85.7      | LT5       | 82.9                              | 100.0 | 20.0  | LT5                                  | 16.8                         | 16.8                                | 063 DICKENS                           |             |
| 63.2  | 86.9        | 82.1        | 68.4            | 25.0                    | 55.9         | 70.9      | LT5       | 50.0                              | 90.0  | 5.0   | LT5                                  | 18.7                         | 18.7                                | Patton Springs                        |             |
|   |             |             |                 |                         |              |           |           |                                   |       |   |                                      |                              |                                     | Spur                                  |             |
| 55.8  | 67.3        | 84.0        | 63.1            | LT5                     | 56.3         | n/a       | n/a       | 51.2                              | 76.5  | 0.0   | n/a                                  | 16.3                         | 16.3                                | 064 DIMMIT                            |             |
| 51.3  | 71.3        | 69.9        | 61.6            | 25.0                    | 49.1         | 68.5      | LT5       | 47.3                              | 81.4  | 7.2   | 822                                  | 17.7                         | 17.7                                | Asherton                              |             |
|   |             |             |                 |                         |              |           |           |                                   |       |   |                                      |                              |                                     | Carrizo Springs Cons                  |             |
| 78.7  | 91.1        | 93.2        | 84.2            | 64.0                    | 50.0         | 83.2      | LT5       | 64.8                              | 61.8  | 8.8   | LT5                                  | 19.9                         | 19.9                                | 065 DONLEY                            |             |
| 63.4  | 75.6        | 79.4        | 73.2            | n/a                     | 20.0         | 66.2      | n/a       | 58.0                              | 62.5  | 0.0   | n/a                                  | 20.2                         | 20.2                                | Clarendon                             |             |
|   |             |             |                 |                         |              |           |           |                                   |       |   |                                      |                              |                                     | Hedley                                |             |
| 59.6  | 70.3        | 84.2        | 70.4            | n/a                     | 59.0         | LT5       | n/a       | 56.6                              | 90.6  | 6.3   | LT5                                  | 16.8                         | 16.8                                | 066 DUVAL                             |             |
| 66.3  | 78.1        | 82.8        | 76.4            | LT5                     | 61.5         | 80.4      | LT5       | 60.4                              | 69.8  | 11.3  | n/a                                  | 18.2                         | 18.2                                | Benavides                             |             |
| 14.3  | 28.6        | LT5         | 16.7            | n/a                     | 14.3         | n/a       | n/a       | 14.3                              | n/a   | n/a   | n/a                                  | n/a                          | n/a                                 | Freer                                 |             |
| 38.3  | 53.4        | 66.2        | 53.8            | LT5                     | 38.3         | 28.6      | n/a       | 33.5                              | 66.7  | 2.8   | 761                                  | 17.0                         | 17.0                                | Ramirez CSD                           |             |
|   |             |             |                 |                         |              |           |           |                                   |       |   |                                      |                              |                                     | San Diego                             |             |
| 82.0  | 91.6        | 89.1        | 90.1            | 80.0                    | 67.9         | 83.0      | LT5       | 81.6                              | 34.9  | 7.0   | 918                                  | 20.5                         | 20.5                                | 067 EASTLAND                          |             |
| 81.0  | 87.8        | 95.7        | 88.7            | 71.4                    | 61.2         | 83.5      | 60.0      | 69.9                              | 75.5  | 20.8  | 806                                  | 21.3                         | 21.3                                | Cisco                                 |             |
| 79.1  | 89.8        | 87.1        | 85.3            | n/a                     | 69.4         | 82.5      | LT5       | 74.1                              | 58.3  | 8.3   | 824                                  | 19.6                         | 19.6                                | Eastland                              |             |
| 74.0  | 82.7        | 86.7        | 88.0            | 33.3                    | 64.5         | 76.6      | LT5       | 68.8                              | 68.2  | 4.5   | 798                                  | LT5                          | LT5                                 | Gorman                                |             |
| 62.4  | 83.7        | 78.9        | 69.9            | n/a                     | 12.5         | 67.1      | n/a       | 60.4                              | 70.0  | 10.0  | LT5                                  | 20.7                         | 20.7                                | Ranger                                |             |
|   |             |             |                 |                         |              |           |           |                                   |       |   |                                      |                              |                                     | Rising Star                           |             |

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.  
 "n/a" indicates "not applicable" or "not available."

BEST COPY AVAILABLE

278



Page 3 of 6

## STAFF

| County Number, Name, Region,<br>District Name, Co-op Status | STAFF                     |                             |                                 |                                |                                     |                         |                            |                          |  |  |  |                                  |                |  | 45. NUMBER OF<br>STUDENTS PER<br>TEACHER |
|---|---------------------------|-----------------------------|---------------------------------|--------------------------------|-------------------------------------|-------------------------|----------------------------|--------------------------|--|--|--|----------------------------------|----------------|--|--|
|   | 31. TOTAL<br>STAFF<br>FTE | 32. TOTAL<br>TEACHER<br>FTE | 33. % CENTRAL<br>ADMINISTRATIVE | 34. % CAMPUS<br>ADMINISTRATIVE | 35. % PROFESSIONAL<br>SUPPORT STAFF | 36. % TEACHERS<br>AIDES | 37. % EDUCATIONAL<br>AIDES | 38. % AUXILIARY<br>STAFF | 39. AVERAGE<br>CENTRAL<br>ADMINISTRATIVE<br>SALARY | 40. AVERAGE CAMPUS<br>ADMINISTRATIVE<br>SALARY | 41. AVERAGE<br>PROFESSIONAL<br>SUPPORT STAFF<br>SALARY | 42. AVERAGE<br>TEACHER<br>SALARY | 43. % MINORITY | 44. NUMBER OF<br>TOTAL STAFF<br>STUDENTS PER |  |
| 062 DEWITT Region 3   |                           |                             |                                 |                                |                                     |                         |                            |                          |  |  |  |                                  |                |  |  |
| Cuero F   | 284                       | 141                         | 1                               | 2                              | 6                                   | 50                      | 14                         | 26                       | 54,004   | 41,280   | 37,634   | 28,124                           | 24             | 7.0  | 14.1                                     |
| Meyersville M   | 19                        | 10                          | 2                               | 2                              | 2                                   | 56                      | 11                         | 28                       | 50,999   | 50,999   | ?  | 28,567                           | 0              | 7.7  | 13.6                                     |
| Nordheim M  | 24                        | 14                          | 0                               | 0                              | 2                                   | 60                      | 17                         | 20                       | 39,177   | 0  | 33,000   | 28,419                           | 25             | 4.2  | 7.0                                      |
| Westhoff M  | 14                        | 7                           | 0                               | 0                              | 0                                   | 51                      | 27                         | 22                       | 48,256   | 0  | 0  | 27,758                           | 12             | 5.6  | 11.1                                     |
| Yoakum M  | 248                       | 119                         | 1                               | 2                              | 4                                   | 48                      | 19                         | 26                       | 53,730   | 44,310   | 33,196   | 29,904                           | 21             | 6.4  | 13.3                                     |
| Yorktown M  | 129                       | 65                          | 2                               | 2                              | 5                                   | 50                      | 18                         | 23                       | 47,370   | 42,493   | 33,680   | 29,715                           | 14             | 6.1  | 12.1                                     |
| 063 DICKENS Region 17                                       |                           |                             |                                 |                                |                                     |                         |                            |                          |  |  |  |                                  |                |  |  |
| Patton Springs M  | 31                        | 17                          | 6                               | 3                              | 1                                   | 54                      | 13                         | 23                       | 35,166   | 36,000   | 28,876   | 23,769                           | 15             | 4.1  | 7.7                                      |
| Spur M  | 72                        | 35                          | 1                               | 4                              | 4                                   | 49                      | 18                         | 24                       | 46,500   | 40,080   | 28,773   | 28,968                           | 10             | 5.3  | 10.9                                     |
| 064 DIMMIT Region 20  |                           |                             |                                 |                                |                                     |                         |                            |                          |  |  |  |                                  |                |  |  |
| Asherton M  | 82                        | 33                          | 2                               | 2                              | 2                                   | 40                      | 23                         | 30                       | 49,177   | 45,000   | 27,830   | 32,240                           | 89             | 4.7  | 11.8                                     |
| Carrizo Springs Cons F                                      | 397                       | 173                         | 2                               | 2                              | 4                                   | 44                      | 9                          | 40                       | 49,369   | 44,702   | 38,315   | 30,568                           | 70             | 5.8  | 13.2                                     |
| 065 DONLEY Region 16  |                           |                             |                                 |                                |                                     |                         |                            |                          |  |  |  |                                  |                |  |  |
| Clarendon M   | 83                        | 49                          | 1                               | 4                              | 4                                   | 59                      | 9                          | 23                       | 58,000   | 44,000   | 31,355   | 27,158                           | 7              | 6.2  | 10.4                                     |
| Hedley M  | 21                        | 16                          | 10                              | 4                              | 0                                   | 76                      | 10                         | 0                        | 38,243   | 41,577   | 0  | 23,712                           | 5              | 7.9  | 10.3                                     |
| 066 DUVAL Region 2  |                           |                             |                                 |                                |                                     |                         |                            |                          |  |  |  |                                  |                |  |  |
| Benavides M   | 141                       | 58                          | 3                               | 2                              | 7                                   | 42                      | 11                         | 36                       | 39,785   | 42,562   | 33,765   | 31,020                           | 94             | 4.2  | 10.1                                     |
| Freer M   | 167                       | 89                          | 1                               | 2                              | 4                                   | 53                      | 11                         | 29                       | 54,958   | 49,489   | 35,969   | 31,070                           | 69             | 6.1  | 11.5                                     |
| Ramirez CSD M   | 14                        | 3                           | 0                               | 5                              | 0                                   | 24                      | 28                         | 43                       | 0  | 40,140   | 0  | 29,859                           | 93             | 2.1  | 8.8                                      |
| San Diego F   | 191                       | 119                         | 2                               | 4                              | 9                                   | 62                      | 19                         | 4                        | 48,584   | 43,063   | 35,777   | 29,864                           | 91             | 8.8  | 14.1                                     |
| 067 EASTLAND Region 14                                      |                           |                             |                                 |                                |                                     |                         |                            |                          |  |  |  |                                  |                |  |  |
| Cisco M   | 125                       | 67                          | 2                               | 2                              | 3                                   | 54                      | 19                         | 20                       | 56,479   | 43,433   | 33,572   | 27,812                           | 10             | 7.9  | 14.8                                     |
| Eastland M  | 166                       | 90                          | 2                               | 2                              | 3                                   | 54                      | 14                         | 25                       | 43,863   | 45,812   | 31,072   | 29,423                           | 5              | 7.5  | 13.9                                     |
| Gorman F  | 66                        | 31                          | 2                               | 2                              | 12                                  | 48                      | 18                         | 18                       | 52,001   | 43,620   | 32,857   | 27,222                           | 5              | 6.6  | 13.9                                     |
| Ranger M  | 96                        | 50                          | 2                               | 2                              | 2                                   | 52                      | 18                         | 24                       | 57,501   | 45,332   | 38,474   | 29,300                           | 5              | 6.2  | 11.8                                     |
| Rising Star M   | 38                        | 24                          | 3                               | 5                              | 0                                   | 62                      | 10                         | 20                       | 50,000   | 32,660   | 0  | 27,971                           | 3              | 6.5  | 10.4                                     |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

"?" indicates that data for this item fall outside a reasonable range.

TEACHERS

County Number, Name,  
District Name

| 46. % TEACHERS<br>WITH 1 OR<br>MORE PERMITS | 47. % WITH 5 OR<br>FEWER YEARS<br>EXPERIENCE | 48. AVERAGE<br>YEARS OF<br>EXPERIENCE | 49. % WITH<br>ADVANCED<br>DEGREES | 50. TEACHER<br>TURNOVER<br>RATE | 51. % AFRICAN<br>AMERICAN | 52. % HISPANIC | 53. % WHITE | 54. % OTHER | 55. % REGULAR<br>EDUCATION | 56. % SPECIAL<br>EDUCATION | 57. % COMPENSATORY<br>EDUCATION | 58. % BILINGUAL/ESL<br>EDUCATION | 59. % CAREER &<br>TECHNOLOGY ED. | 60. % OTHER EDUC.<br>(INCLUDES GRT) |
|---|--|---------------------------------------|-----------------------------------|---------------------------------|---------------------------|----------------|-------------|-------------|----------------------------|----------------------------|---------------------------------|----------------------------------|----------------------------------|-------------------------------------|
| 2.0   | 30.6   | 12.7                                  | 25.0                              | 13.6                            | 2                         | 2              | 95          | 1           | 58                         | 16                         | 14                              | 1                                | 6                                | 6                                   |
| 9.5   | 19.0   | 13.6                                  | 9.5                               | 9.5                             | 0                         | 0              | 100         | 0           | 94                         | 1                          | 4                               | 0                                | 0                                | 1                                   |
| 0.0   | 13.8   | 15.8                                  | 37.1                              | 13.9                            | 0                         | 14             | 86          | 0           | 81                         | 9                          | 1                               | 1                                | 7                                | 0                                   |
| 0.0   | 43.2   | 10.3                                  | 27.9                              | 13.3                            | 0                         | 0              | 100         | 0           | 72                         | 11                         | 1                               | 14                               | 0                                | 1                                   |
| 1.7   | 23.5   | 14.3                                  | 25.6                              | 10.2                            | 1                         | 2              | 97          | 0           | 71                         | 9                          | 11                              | 1                                | 6                                | 2                                   |
| 1.5   | 32.3   | 11.0                                  | 12.2                              | 14.1                            | 0                         | 6              | 94          | 0           | 85                         | 6                          | 3                               | 0                                | 6                                | 0                                   |
| 28.0  | 70.0   | 5.8                                   | 6.0                               | 20.0                            | 0                         | 4              | 96          | 0           | 79                         | 4                          | 5                               | 0                                | 12                               | 0                                   |
| 5.7   | 22.6   | 12.5                                  | 14.2                              | 19.3                            | 0                         | 0              | 100         | 0           | 79                         | 6                          | 3                               | 0                                | 8                                | 4                                   |
| 12.2  | 23.7   | 13.6                                  | 27.5                              | 30.2                            | 0                         | 92             | 8           | 0           | 57                         | 3                          | 0                               | 40                               | 0                                | 0                                   |
| 13.8  | 31.1   | 12.1                                  | 15.1                              | 22.2                            | 1                         | 54             | 45          | 0           | 77                         | 6                          | 6                               | 5                                | 4                                | 1                                   |
| 10.2  | 40.8   | 9.4                                   | 17.3                              | 13.8                            | 0                         | 6              | 94          | 0           | 71                         | 7                          | 15                              | 0                                | 6                                | 1                                   |
| 0.0   | 35.5   | 7.6                                   | 6.4                               | 26.3                            | 0                         | 0              | 100         | 0           | 92                         | 1                          | 0                               | 0                                | 7                                | 0                                   |
| 5.1   | 18.8   | 14.9                                  | 48.7                              | 17.4                            | 0                         | 91             | 9           | 0           | 69                         | 4                          | 14                              | 2                                | 9                                | 3                                   |
| 2.2   | 24.7   | 14.0                                  | 30.3                              | 4.5                             | 0                         | 60             | 40          | 0           | 77                         | 9                          | 5                               | 1                                | 5                                | 3                                   |
| 0.0   | 30.4   | 12.0                                  | 8.7                               | 39.2                            | 0                         | 70             | 30          | 0           | 67                         | 0                          | 28                              | 3                                | 0                                | 3                                   |
| 9.6   | 34.8   | 11.3                                  | 21.8                              | 14.0                            | 1                         | 88             | 11          | 0           | 80                         | 8                          | 6                               | 3                                | 0                                | 3                                   |
| 0.0   | 26.7   | 12.5                                  | 19.3                              | 8.4                             | 1                         | 1              | 97          | 0           | 76                         | 8                          | 7                               | 0                                | 6                                | 3                                   |
| 1.1   | 25.1   | 11.9                                  | 18.0                              | 8.7                             | 2                         | 1              | 97          | 0           | 80                         | 7                          | 5                               | 1                                | 6                                | 1                                   |
| 2.6   | 37.7   | 10.8                                  | 14.4                              | 21.6                            | 0                         | 0              | 97          | 3           | 80                         | 6                          | 4                               | 0                                | 9                                | 0                                   |
| 0.0   | 19.9   | 12.9                                  | 32.3                              | 7.8                             | 0                         | 2              | 98          | 0           | 88                         | 6                          | 2                               | 3                                | 0                                | 0                                   |
| 0.0   | 23.1   | 12.1                                  | 13.9                              | 14.3                            | 0                         | 4              | 96          | 0           | 63                         | 9                          | 22                              | 0                                | 6                                | 1                                   |

062 DEWITT  
Cuero  
Meyersville  
Nordheim  
Westhoff  
Yoakum  
Yorktown  
063 DICKENS  
Patton Springs  
Spur  
064 DIMMIT  
Asherton  
Carrizo Springs Cons  
065 DONLEY  
Clarendon  
Hedley  
066 DUVAL  
Benavides  
Freer  
Ramirez CSD  
San Diego  
067 EASTLAND  
Cisco  
Eastland  
Gorman  
Ranger  
Rising Star

| Page 5 of 6<br>County Number, Name, Region,<br>District Name, Co-op Status       | TAXES AND REVENUES                |                           |                            |                      |                                   |             |                          |               | FUND BALANCES                      |   | EXPENDITURES              |
|--|-----------------------------------|---------------------------|----------------------------|----------------------|-----------------------------------|-------------|--------------------------|---------------|------------------------------------|---|---------------------------|
|  | 61. TAXABLE<br>VALUE<br>PER PUPIL | 62. EQUALIZED<br>TAX RATE | 63. STATE AID<br>PER PUPIL | 64. TOTAL<br>REVENUE | 65. TOTAL<br>REVENUE<br>PER PUPIL | 66. % STATE | 67. % LOCAL<br>AND OTHER | 68. % FEDERAL | 69. FUND BALANCE<br>(END OF 94-95) | 70. % FUND BALANCE<br>(OF 95-96 BUDGET) | 71. TOTAL<br>EXPENDITURES |
| 062 DEWITT<br>Cuero<br>Meyersville<br>Nordheim<br>Westhoff<br>Yoakum<br>Yorktown | Region 3                          |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
|  | F                                 | 81,509                    | 1,419                      | 3,589                | 10,709,783                        | 5,379       | 26                       | 9             | 3,342,340                          | 36                                      | 10,574,069                |
|  | M                                 | 198,838                   | 1,448                      | 2,754                | 707,594                           | 4,948       | 52                       | 2             | 1,046,908                          | 113                                     | 892,584                   |
|  | M                                 | 293,935                   | 1,568                      | 3,846                | 782,897                           | 7,751       | 59                       | 8             | 52,876                             | 7                                       | 833,109                   |
|  | M                                 | 152,656                   | 1,409                      | 4,197                | 512,673                           | 6,658       | 32                       | 8             | 172,646                            | 43                                      | 488,430                   |
| 063 DICKENS<br>Patton Springs<br>Spur  | M                                 | 112,167                   | 1,399                      | 3,017                | 8,398,681                         | 5,319       | 33                       | 8             | 1,440,547                          | 17                                      | 9,524,675                 |
|  | M                                 | 100,096                   | 1,466                      | 2,988                | 4,437,070                         | 5,660       | 29                       | 8             | 1,352,701                          | 34                                      | 4,762,503                 |
|  | Region 17                         |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
|  | M                                 | 134,214                   | 1,736                      | 4,448                | 1,097,646                         | 8,575       | 27                       | 7             | 663,423                            | 59                                      | 1,167,751                 |
|  | M                                 | 141,543                   | 1,510                      | 3,427                | 2,837,826                         | 7,390       | 41                       | 7             | 1,492,503                          | 65                                      | 2,524,117                 |
| 064 DIMMIT<br>Asherton<br>Carrizo Springs Cons                                   | Region 20                         |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
|  | M                                 | 46,918                    | 1,287                      | 4,898                | 3,546,043                         | 9,139       | 9                        | 11            | -714,197                           | 0                                       | 3,367,565                 |
|  | F                                 | 89,191                    | 1,492                      | 3,661                | 14,180,166                        | 6,190       | 26                       | 14            | 778,898                            | 7                                       | 14,180,166                |
| 065 DONLEY<br>Clarendon<br>Hedley  | Region 16                         |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
|  | M                                 | 164,276                   | 1,414                      | 1,865                | 3,304,953                         | 6,455       | 37                       | 6             | 1,353,822                          | 45                                      | 3,404,516                 |
|  | M                                 | 138,028                   | 1,267                      | 3,973                | 959,397                           | 5,922       | 30                       | 6             | 174,621                            | 20                                      | 962,656                   |
| 066 DUVAL<br>Benavides<br>Freer<br>Ramirez CSD<br>San Diego                      | Region 2                          |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
|  | M                                 | 243,229                   | 1,422                      | 3,114                | 5,000,000                         | 8,475       | 45                       | 11            | -946,712                           | 0                                       | 4,570,001                 |
|  | M                                 | 212,520                   | 1,467                      | 2,509                | 6,792,668                         | 6,646       | 53                       | 8             | 2,580,087                          | 38                                      | 7,362,010                 |
|  | M                                 | 757,586                   | 1,346                      | 433                  | 403,584                           | 13,917      | 72                       | 16            | 2,969                              | 1                                       | 398,973                   |
| 067 EASTLAND<br>Cisco<br>Eastland<br>Gorman<br>Ranger<br>Rising Star             | F                                 | 58,827                    | 1,459                      | 3,769                | 9,512,605                         | 5,652       | 22                       | 13            | 1,377,413                          | 17                                      | 10,453,579                |
|  | Region 14                         |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
|  | M                                 | 93,948                    | 1,235                      | 3,668                | 4,887,148                         | 4,902       | 26                       | 9             | 693,594                            | 17                                      | 4,799,810                 |
|  | M                                 | 132,977                   | 1,209                      | 2,623                | 5,887,865                         | 4,733       | 38                       | 6             | 972,843                            | 17                                      | 6,528,912                 |
|  | F                                 | 100,374                   | 0,979                      | 3,901                | 2,253,585                         | 5,169       | 72                       | 6             | 694,047                            | 37                                      | 2,130,166                 |
|  | M                                 | 103,326                   | 1,228                      | 4,040                | 3,400,546                         | 5,725       | 24                       | 7             | 595,820                            | 21                                      | 3,290,231                 |
|  | M                                 | 108,785                   | 1,146                      | 3,850                | 1,359,456                         | 5,482       | 25                       | 6             | 926,170                            | 45                                      | 2,197,061                 |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "?" indicates that data for this item fall outside a reasonable range.

| EXPENDITURES       |                             |                            |                     |                      |                    |                                  |  |                                      |  |                        | INSTRUCTIONAL EXPENDITURES |                             |                              |                              |                            |                                    |  | Page 6 of 6 |  |
|--------------------|-----------------------------|----------------------------|---------------------|----------------------|--------------------|----------------------------------|--|--------------------------------------|--|------------------------|----------------------------|-----------------------------|------------------------------|------------------------------|----------------------------|------------------------------------|--|-------------|--|
| 72.% INSTRUCTIONAL | 73.% CENTRAL ADMINISTRATIVE | 74.% CAMPUS ADMINISTRATIVE | 75.% PLANT SERVICES | 76.% OTHER OPERATING | 77.% NON-OPERATING | 78. TOTAL OPERATING EXPENDITURES | 79. TOTAL OPERATING EXPENDITURES PER PUPIL | 80. TOTAL INSTRUCTIONAL EXPENDITURES | 81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL | 82.% REGULAR EDUCATION | 83.% SPECIAL EDUCATION     | 84.% COMPENSATORY EDUCATION | 85.% BILINGUAL/ESL EDUCATION | 86.% CAREER & TECHNOLOGY ED. | 87.% GIFTED & TALENTED ED. | County Number, Name, District Name |  |             |  |
| 062 DEWITT         |                             |                            |                     |                      |                    |                                  |  |                                      |  |                        |                            |                             |                              |                              |                            |                                    |  |             |  |
| 53                 | 7                           | 4                          | 7                   | 18                   | 10                 | 9,478,600                        | 4,761                                      | 5,595,746                            | 2,811  | 61                     | 12                         | 16                          | 1                            | 6                            | 5                          | Cuero                              |  |             |  |
| 55                 | 11                          | 5                          | 10                  | 17                   | 2                  | 877,000                          | 6,133                                      | 489,600                              | 3,424  | 77                     | 18                         | 4                           | 0                            | 0                            | 1                          | Meyersville                        |  |             |  |
| 71                 | 12                          | 1                          | 8                   | 9                    | 0                  | 829,857                          | 8,216                                      | 587,893                              | 5,821  | 78                     | 7                          | 15                          | 0                            | 0                            | 0                          | Nordheim                           |  |             |  |
| 54                 | 14                          | 5                          | 7                   | 13                   | 7                  | 452,333                          | 5,874                                      | 265,977                              | 3,454  | 75                     | 6                          | 19                          | 0                            | 0                            | 0                          | Westhoff                           |  |             |  |
| 59                 | 6                           | 4                          | 9                   | 15                   | 8                  | 8,767,549                        | 5,553                                      | 5,589,240                            | 3,540  | 65                     | 11                         | 13                          | 1                            | 8                            | 1                          | Yoakum                             |  |             |  |
| 55                 | 6                           | 4                          | 7                   | 17                   | 10                 | 4,267,055                        | 5,443                                      | 2,619,992                            | 3,342  | 68                     | 8                          | 18                          | 0                            | 5                            | 1                          | Yorktown                           |  |             |  |
| 063 DICKENS        |                             |                            |                     |                      |                    |                                  |  |                                      |  |                        |                            |                             |                              |                              |                            |                                    |  |             |  |
| 45                 | 14                          | 4                          | 22                  | 15                   | 0                  | 1,162,751                        | 9,084                                      | 521,617                              | 4,075  | 65                     | 3                          | 18                          | 0                            | 13                           | 0                          | Patton Springs                     |  |             |  |
| 55                 | 7                           | 5                          | 9                   | 17                   | 7                  | 2,345,184                        | 6,107                                      | 1,378,178                            | 3,589  | 74                     | 8                          | 11                          | 0                            | 6                            | 1                          | Spur                               |  |             |  |
| 064 DIMMIT         |                             |                            |                     |                      |                    |                                  |  |                                      |  |                        |                            |                             |                              |                              |                            |                                    |  |             |  |
| 43                 | 9                           | 5                          | 8                   | 17                   | 18                 | 2,768,247                        | 7,135                                      | 1,455,313                            | 3,751  | 59                     | 6                          | 29                          | 3                            | 3                            | 0                          | Asherton                           |  |             |  |
| 50                 | 8                           | 5                          | 10                  | 17                   | 10                 | 12,750,185                       | 5,565                                      | 7,087,330                            | 3,094  | 56                     | 8                          | 20                          | 9                            | 5                            | 1                          | Carrizo Springs Cons               |  |             |  |
| 065 DONLEY         |                             |                            |                     |                      |                    |                                  |  |                                      |  |                        |                            |                             |                              |                              |                            |                                    |  |             |  |
| 54                 | 8                           | 6                          | 8                   | 14                   | 11                 | 3,036,283                        | 5,930                                      | 1,832,000                            | 3,578  | 69                     | 11                         | 12                          | 0                            | 6                            | 2                          | Clarendon                          |  |             |  |
| 58                 | 12                          | 8                          | 9                   | 13                   | 0                  | 961,656                          | 5,936                                      | 553,618                              | 3,417  | 68                     | 8                          | 13                          | 0                            | 9                            | 1                          | Hedley                             |  |             |  |
| 066 DUVAL          |                             |                            |                     |                      |                    |                                  |  |                                      |  |                        |                            |                             |                              |                              |                            |                                    |  |             |  |
| 52                 | 12                          | 5                          | 13                  | 19                   | 1                  | 4,540,120                        | 7,695                                      | 2,354,930                            | 3,991  | 61                     | 7                          | 19                          | 6                            | 7                            | 0                          | Benavides                          |  |             |  |
| 48                 | 8                           | 4                          | 11                  | 16                   | 13                 | 6,428,809                        | 6,290                                      | 3,525,604                            | 3,450  | 61                     | 11                         | 22                          | 0                            | 4                            | 2                          | Freer                              |  |             |  |
| 42                 | 10                          | 14                         | 10                  | 23                   | 2                  | 391,557                          | 13,502                                     | 165,780                              | 5,717  | 51                     | 2                          | 42                          | 5                            | 0                            | 0                          | Ramirez CSD                        |  |             |  |
| 46                 | 6                           | 6                          | 11                  | 26                   | 6                  | 9,876,759                        | 5,869                                      | 4,784,244                            | 2,843  | 55                     | 6                          | 31                          | 1                            | 5                            | 2                          | San Diego                          |  |             |  |
| 067 EASTLAND       |                             |                            |                     |                      |                    |                                  |  |                                      |  |                        |                            |                             |                              |                              |                            |                                    |  |             |  |
| 59                 | 6                           | 4                          | 9                   | 18                   | 5                  | 4,581,672                        | 4,595                                      | 2,842,979                            | 2,852  | 57                     | 16                         | 20                          | 0                            | 6                            | 1                          | Cisco                              |  |             |  |
| 54                 | 7                           | 4                          | 10                  | 15                   | 11                 | 5,833,737                        | 4,689                                      | 3,509,891                            | 2,821  | 73                     | 9                          | 10                          | 1                            | 4                            | 2                          | Eastland                           |  |             |  |
| 50                 | 8                           | 4                          | 11                  | 18                   | 9                  | 1,940,651                        | 4,451                                      | 1,062,782                            | 2,438  | 61                     | 15                         | 15                          | 0                            | 9                            | 0                          | Gorman                             |  |             |  |
| 60                 | 8                           | 4                          | 7                   | 16                   | 6                  | 3,083,312                        | 5,191                                      | 1,974,169                            | 3,324  | 55                     | 17                         | 19                          | 0                            | 8                            | 1                          | Ranger                             |  |             |  |
| 38                 | 7                           | 4                          | 6                   | 7                    | 38                 | 1,373,026                        | 5,536                                      | 845,709                              | 3,410  | 64                     | 13                         | 16                          | 0                            | 7                            | 1                          | Rising Star                        |  |             |  |

| DISTRICT<br>DETAIL  | 1. ACCREDITATION STATUS |           |    | 2. TOTAL NUMBER OF<br>SCHOOLS |    | 3. NUMBER OF REGULAR<br>HIGH SCHOOLS |      | STUDENTS |    |    |   |       |    |    |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |
|---|-------------------------|-----------|----|-------------------------------|----|--------------------------------------|------|----------|----|----|---|-------|----|----|---------------------------------------|--------------------------|---------------|------------|------------|-------------------------------------|----------------------------|----------------------------------|----------------------------------|--------------------------------|--------------------------------|---------------------------------------|
|   | 4. TOTAL STUDENTS       |           |    |                               |    |                                      |      |          |    |    |   |       |    |    | 5. 5 YR % CHANGE IN<br>TOTAL STUDENTS | 6. % AFRICAN<br>AMERICAN | 7. % HISPANIC | 8. % WHITE | 9. % OTHER | 10. % ECONOMICALLY<br>DISADVANTAGED | 11. % SPECIAL<br>EDUCATION | 12. % BILINGUAL/ESL<br>EDUCATION | 13. % CAREER &<br>TECHNOLOGY ED. | 14. % GIFTED &<br>TALENTED ED. | 15. ATTENDANCE<br>RATE (94-95) | 16. ANNUAL<br>DROPOUT RATE<br>(94-95) |
| County Number, Name, Region,<br>District Name, Co-op Status | 068 ECTOR               | Region 18 | AA | 44                            | 10 | 28,528                               | 6.2  | 5        | 49 | 45 | 1 | 62.7  | 11 | 13 | 17                                    | 9                        | 94.4          | 2.9        | 1,101      |                                     |                            |                                  |                                  |                                |                                |                                       |
|   | 069 EDWARDS             | Region 15 | AA | 2                             | 1  | 387                                  | 9.3  | 0        | 25 | 75 | 1 | 64.6  | 16 | 0  | 24                                    | 7                        | 95.4          | 0.5        | 14         |                                     |                            |                                  |                                  |                                |                                |                                       |
|   | Nueces Canyon Cons      | M         | AA | 2                             | 1  | 469                                  | -1.7 | 0        | 74 | 25 | 1 | 71.2  | 12 | 25 | 19                                    | 4                        | 96.3          | 0.0        | 16         |                                     |                            |                                  |                                  |                                |                                |                                       |
|   | Rocksprings             | M         | AA | 2                             | 1  |                                      |      |          |    |    |   |       |    |    |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |
| 070 ELLIS   | Region 10               |           | AA | 1                             | 0  | 201                                  | 11.0 | 3        | 43 | 52 | 2 | 60.2  | 22 | 9  | 20                                    | 10                       | 96.9          | 0.0        | 17         |                                     |                            |                                  |                                  |                                |                                |                                       |
|   | Avalon                  | M         | AA | 6                             | 1  | 4,392                                | 6.4  | 18       | 33 | 49 | 0 | 45.7  | 15 | 9  | 21                                    | 7                        | 95.2          | 1.3        | 197        |                                     |                            |                                  |                                  |                                |                                |                                       |
|   | Ennis                   |           | AA | 4                             | 1  | 1,685                                | 13.7 | 16       | 30 | 54 | 1 | 50.0  | 15 | 5  | 19                                    | 8                        | 95.4          | 1.4        | 72         |                                     |                            |                                  |                                  |                                |                                |                                       |
|   | Ferris                  | F         | AA | 2                             | 1  | 624                                  | 5.2  | 24       | 14 | 63 | 0 | 50.2  | 22 | 5  | 21                                    | 9                        | 96.9          | 0.0        | 22         |                                     |                            |                                  |                                  |                                |                                |                                       |
|   | Italy                   | M         | AA | 3                             | 1  | 637                                  | 27.9 | 2        | 19 | 78 | 1 | 33.1  | 21 | 4  | 17                                    | 7                        | 96.9          | 0.0        | 37         |                                     |                            |                                  |                                  |                                |                                |                                       |
|   | Maypearl                | M         | AA | 5                             | 1  | 3,427                                | 26.6 | 3        | 10 | 87 | 1 | 21.4  | 12 | 3  | 25                                    | 10                       | 96.7          | 0.6        | 170        |                                     |                            |                                  |                                  |                                |                                |                                       |
|   | Midlothian              |           | AA | 1                             | 0  | 192                                  | 0.0  | 30       | 13 | 56 | 1 | 71.9  | 23 | 0  | 18                                    | 7                        | 97.1          | 1.5        | 20         |                                     |                            |                                  |                                  |                                |                                |                                       |
|   | Milford                 | M         | AA | 3                             | 1  | 860                                  | 15.6 | 0        | 25 | 74 | 1 | 34.3  | 14 | 7  | 19                                    | 8                        | 95.5          | 2.5        | 39         |                                     |                            |                                  |                                  |                                |                                |                                       |
|   | Palmer                  | M         | AA | 7                             | 1  | 3,688                                | 17.7 | 4        | 11 | 84 | 1 | 16.4  | 16 | 2  | 22                                    | 4                        | 95.6          | 2.4        | 161        |                                     |                            |                                  |                                  |                                |                                |                                       |
|   | Red Oak                 | M         | AA | 9                             | 2  | 5,083                                | 3.3  | 17       | 21 | 62 | 0 | 35.5  | 11 | 4  | 24                                    | 5                        | 95.3          | 2.0        | 243        |                                     |                            |                                  |                                  |                                |                                |                                       |
| 071 EL PASO   | Region 19               |           | RE | 2                             | 1  | 810                                  | 17.7 | 0        | 95 | 5  | 0 | 78.8  | 8  | 17 | 0                                     | 5                        | 96.5          | 0.9        | 33         |                                     |                            |                                  |                                  |                                |                                |                                       |
|   | Anthony                 | M         | AA | 6                             | 2  | 4,206                                | 22.4 | 1        | 92 | 7  | 0 | 100.0 | 8  | 38 | 20                                    | 5                        | 94.8          | 2.3        | 161        |                                     |                            |                                  |                                  |                                |                                |                                       |
|   | Canutillo               | F         | AA | 9                             | 3  | 6,064                                | 68.5 | 1        | 91 | 8  | 0 | 79.1  | 7  | 31 | 8                                     | 4                        | 95.0          | 2.2        | 212        |                                     |                            |                                  |                                  |                                |                                |                                       |
|   | Clint                   |           | AA | 80                            | 13 | 64,260                               | 0.3  | 5        | 76 | 19 | 1 | 66.6  | 9  | 24 | 13                                    | 5                        | 95.0          | 1.0        | 2,921      |                                     |                            |                                  |                                  |                                |                                |                                       |
|   | El Paso                 |           | AA | 4                             | 1  | 2,681                                | 14.2 | 0        | 97 | 3  | 0 | 81.4  | 4  | 30 | 11                                    | 6                        | 96.3          | 1.4        | 98         |                                     |                            |                                  |                                  |                                |                                |                                       |
|   | Fabens                  | M         | AA | 6                             | 2  | 3,315                                | 83.7 | 0        | 99 | 1  | 0 | 99.9  | 5  | 55 | 6                                     | 6                        | 95.5          | 0.7        | 101        |                                     |                            |                                  |                                  |                                |                                |                                       |
|   | San Elizario            |           | AA | 19                            | 2  | 20,115                               | 40.2 | 1        | 88 | 10 | 0 | 73.0  | 8  | 27 | 13                                    | 7                        | 95.4          | 0.6        | 889        |                                     |                            |                                  |                                  |                                |                                |                                       |
|   | Socorro                 |           | AA | 2                             | 1  | 616                                  | 61.3 | 1        | 97 | 2  | 0 | 94.5  | 7  | 45 | 24                                    | 1                        | 96.0          | 2.0        | 21         |                                     |                            |                                  |                                  |                                |                                |                                       |
|   | Tornillo                | M         | AA | 67                            | 20 | 47,144                               | -5.7 | 3        | 85 | 12 | 1 | 65.2  | 8  | 21 | 12                                    | 6                        | 94.7          | 4.8        | 2,495      |                                     |                            |                                  |                                  |                                |                                |                                       |
|   | Ysleta                  |           | AA |                               |    |                                      |      |          |    |    |   |       |    |    |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |
| 072 ERATH   | Region 11               |           | RE | 1                             | 0  | 88                                   | 57.1 | 3        | 3  | 92 | 1 | 46.6  | 21 | 0  | 0                                     | 7                        | 97.2          | 0.0        | n/a        |                                     |                            |                                  |                                  |                                |                                |                                       |
|   | Bluff Dale              | M         | AA | 4                             | 1  | 1,426                                | 27.9 | 0        | 32 | 67 | 1 | 52.0  | 12 | 10 | 17                                    | 6                        | 95.4          | 2.2        | 59         |                                     |                            |                                  |                                  |                                |                                |                                       |
| Dublin  | M                       |           |    |                               |    |                                      |      |          |    |    |   |       |    |    |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

"?" indicates that data for this item fall outside a reasonable range.

| TAAS<br>PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996) |             |             |                 |                         |              |           |           |                                   |                       | COLLEGE ADMISSIONS TESTS<br>(CLASS OF 1995) |                              |                                     |  | County Number, Name,<br>District Name | Page 2 of 6 |
|---|-------------|-------------|-----------------|-------------------------|--------------|-----------|-----------|-----------------------------------|-----------------------|---|------------------------------|-------------------------------------|--|---------------------------------------|-------------|
| 18. ALL TESTS TAKEN   | 19. READING | 20. WRITING | 21. MATHEMATICS | 22. AFRICAN<br>AMERICAN | 23. HISPANIC | 24. WHITE | 25. OTHER | 26. ECONOMICALLY<br>DISADVANTAGED | 27. PERCENT<br>TESTED | 28. PERCENT AT OR<br>ABOVE CRITERION        | 29. SAT: MEAN<br>TOTAL SCORE | 30. ACT: MEAN<br>COMPOSITE<br>SCORE |  |                                       |             |
| 64.0  | 76.5        | 79.1        | 72.9            | 47.9                    | 53.3         | 75.2      | 80.0      | 53.2                              | 43.2                  | 11.9  | 883                          | 20.4                                | 068 ECTOR<br>Ector County                        |                                       |             |
| 74.0  | 83.4        | 94.3        | 83.6            | n/a                     | 58.3         | 78.8      | n/a       | 67.1                              | 40.0                  | 0.0   | n/a                          | LT5                                 | 069 EDWARDS<br>Nueces Canyon Cons<br>Rocksprings |                                       |             |
| 51.0  | 67.7        | 63.4        | 60.8            | n/a                     | 38.7         | 81.5      | LT5       | 42.9                              | 73.3                  | 20.0  | 881                          | 20.9                                |  |                                       |             |
| 65.9  | 81.2        | 86.0        | 73.8            | LT5                     | 52.6         | 73.8      | LT5       | 58.3                              | 30.8                  | 7.7   | LT5                          | LT5                                 | 070 ELLIS<br>Avalon                              |                                       |             |
| 65.4  | 78.4        | 89.0        | 73.7            | 37.5                    | 53.6         | 79.4      | 83.3      | 47.2                              | 68.4                  | 13.3  | 968                          | 19.4                                | Ennis  |                                       |             |
| 75.8  | 84.5        | 91.3        | 85.5            | 63.6                    | 64.4         | 84.4      | LT5       | 65.9                              | 60.9                  | 5.8   | 793                          | 18.9                                | Ferris   |                                       |             |
| 75.4  | 85.8        | 93.3        | 82.3            | 59.1                    | 70.0         | 81.2      | n/a       | 66.7                              | 70.6                  | 11.8  | LT5                          | 18.9                                | Italy  |                                       |             |
| 79.4  | 92.2        | 79.5        | 89.6            | LT5                     | 73.0         | 80.4      | LT5       | 68.6                              | 66.7                  | 27.3  | 923                          | 20.9                                | Maypearl   |                                       |             |
| 73.5  | 85.1        | 89.8        | 79.0            | 39.4                    | 49.3         | 76.8      | 66.7      | 56.4                              | 65.5                  | 23.0  | 1,012                        | 21.8                                | Midlothian                                       |                                       |             |
| 68.4  | 82.4        | 69.6        | 78.7            | 47.1                    | 50.0         | 80.9      | n/a       | 63.2                              | 46.7                  | 13.3  | 840                          | LT5                                 | Milford  |                                       |             |
| 67.6  | 80.4        | 86.3        | 74.5            | LT5                     | 56.8         | 71.0      | 60.0      | 57.3                              | 42.4                  | 6.1   | 830                          | 20.0                                | Palmer   |                                       |             |
| 68.4  | 83.3        | 81.3        | 78.0            | 45.1                    | 56.2         | 71.2      | 80.0      | 58.0                              | 63.4                  | 16.6  | 887                          | 19.4                                | Red Oak  |                                       |             |
| 69.6  | 82.0        | 87.2        | 76.0            | 38.7                    | 59.0         | 80.4      | 75.0      | 50.7                              | 59.7                  | 15.5  | 967                          | 20.6                                | Waxahachie                                       |                                       |             |
| 60.8  | 74.3        | 78.5        | 72.7            | LT5                     | 60.1         | 73.3      | n/a       | 59.8                              | 81.3                  | 12.5  | 863                          | 16.6                                | 071 EL PASO<br>Anthony                           |                                       |             |
| 50.0  | 68.7        | 70.8        | 60.1            | 71.4                    | 47.7         | 73.6      | LT5       | 50.1                              | 64.9                  | 7.3   | 833                          | 18.1                                | Canutillo  |                                       |             |
| 60.0  | 74.2        | 77.9        | 71.0            | 85.7                    | 57.0         | 85.5      | 63.6      | 57.2                              | 45.2                  | 2.5   | 731                          | 17.7                                | Clint  |                                       |             |
| 60.0  | 76.9        | 79.3        | 67.4            | 52.1                    | 54.2         | 79.1      | 74.1      | 50.1                              | 57.3                  | 14.2  | 855                          | 20.6                                | El Paso  |                                       |             |
| 48.7  | 63.1        | 66.8        | 62.1            | LT5                     | 48.0         | 66.7      | LT5       | 47.5                              | 56.5                  | 3.3   | 710                          | 17.9                                | Fabens   |                                       |             |
| 43.3  | 60.5        | 56.3        | 54.1            | n/a                     | 43.1         | 62.5      | n/a       | 43.4                              | 24.0                  | 0.0   | 642                          | 15.9                                | San Elizario                                     |                                       |             |
| 62.6  | 78.4        | 81.9        | 71.2            | 56.6                    | 60.5         | 78.5      | 70.6      | 57.9                              | 50.8                  | 5.8   | 788                          | 18.1                                | Socorro  |                                       |             |
| 39.9  | 57.9        | 47.6        | 52.8            | 60.0                    | 38.9         | 60.0      | n/a       | 37.1                              | 70.6                  | 0.0   | 598                          | n/a                                 | Tornillo   |                                       |             |
| 65.4  | 80.3        | 82.5        | 73.7            | 61.4                    | 63.4         | 78.8      | 75.4      | 61.8                              | 65.9                  | 8.2   | 776                          | 19.2                                | Ysleta   |                                       |             |
| 78.4  | 86.1        | 88.9        | 83.8            | LT5                     | LT5          | 75.8      | n/a       | 77.3                              | n/a                   | n/a   | n/a                          | n/a                                 | 072 ERATH<br>Bluff Dale                          |                                       |             |
| 62.1  | 72.0        | 83.4        | 73.2            | LT5                     | 39.3         | 71.9      | LT5       | 52.4                              | 59.3                  | 18.5  | 857                          | 23.5                                | Dublin   |                                       |             |

"LT5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.  
 "n/a" indicates "not applicable" or "not available."

| Page 3 of 6  |                    | STAFF               |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |  |
|--|--------------------|---------------------|-----------------------|------------------------------|-----------------------------|----------------------------------|----------------|-------------------------|-----------------------|---|--|---|----------------------------|----------------|--|------------------------------------|--|
| County Number, Name, Region, District Name, Co-op Status |                    | 31. TOTAL STAFF FTE | 32. TOTAL TEACHER FTE | 33. % CENTRAL ADMINISTRATIVE | 34. % CAMPUS ADMINISTRATIVE | 35. % PROFESSIONAL SUPPORT STAFF | 36. % TEACHERS | 37. % EDUCATIONAL AIDES | 38. % AUXILIARY STAFF | 39. AVERAGE CENTRAL ADMINISTRATIVE SALARY | 40. AVERAGE CAMPUS ADMINISTRATIVE SALARY | 41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY | 42. AVERAGE TEACHER SALARY | 43. % MINORITY | 44. NUMBER OF STUDENTS PER TOTAL STAFF | 45. NUMBER OF STUDENTS PER TEACHER |  |
| 068 ECTOR  | Region 18          | 3,226               | 1,684                 | 1                            | 2                           | 8                                | 52             | 7                       | 31                    | 64,059                                    | 49,906                                   | 36,927  | 28,907                     | 33             | 8.8                                    | 16.9                               |  |
|  | Ector County       |                     |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |  |
| 069 EDWARDS  | Region 15          |                     |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |  |
|  | Nueces Canyon Cons | 66                  | 33                    | 3                            | 3                           | 2                                | 50             | 20                      | 23                    | 33,290                                    | 41,680                                   | 36,090  | 27,088                     | 13             | 5.8                                    | 11.7                               |  |
|  | Rocksprings        | 88                  | 41                    | 1                            | 2                           | 2                                | 46             | 29                      | 20                    | 58,000                                    | 45,822                                   | 20,750  | 28,486                     | 31             | 5.3                                    | 11.4                               |  |
| 070 ELLIS  | Region 10          |                     |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |  |
|  | Avalon             | 35                  | 21                    | 6                            | 3                           | 0                                | 60             | 14                      | 17                    | 41,621                                    | 48,600                                   | 0   | 27,733                     | 11             | 5.8                                    | 9.6                                |  |
|  | Ennis              | 531                 | 285                   | 1                            | 2                           | 5                                | 54             | 0                       | 38                    | 53,587                                    | 46,576                                   | 38,284  | 31,070                     | 26             | 8.3                                    | 15.4                               |  |
|  | Ferris             | 202                 | 105                   | 3                            | 3                           | 5                                | 52             | 10                      | 27                    | 53,225                                    | 44,626                                   | 34,197  | 28,391                     | 17             | 8.4                                    | 16.1                               |  |
|  | Italy              | 82                  | 44                    | 2                            | 2                           | 6                                | 54             | 10                      | 25                    | 53,489                                    | 47,095                                   | 38,926  | 29,645                     | 15             | 7.6                                    | 14.0                               |  |
|  | Maypearl           | 99                  | 53                    | 3                            | 3                           | 8                                | 54             | 13                      | 19                    | 46,949                                    | 42,866                                   | 23,578  | 27,305                     | 13             | 6.4                                    | 12.0                               |  |
|  | Midlothian         | 407                 | 226                   | 1                            | 2                           | 6                                | 56             | 8                       | 27                    | 53,251                                    | 44,698                                   | 37,772  | 29,522                     | 7              | 8.4                                    | 15.2                               |  |
|  | Milford            | 38                  | 20                    | 8                            | 3                           | 3                                | 53             | 18                      | 16                    | 30,600                                    | 47,000                                   | 34,478  | 27,459                     | 18             | 5.1                                    | 9.6                                |  |
|  | Palmer             | 104                 | 57                    | 1                            | 4                           | 8                                | 55             | 3                       | 30                    | 62,000                                    | 43,532                                   | 34,715  | 27,778                     | 4              | 8.3                                    | 15.2                               |  |
|  | Red Oak            | 275                 | 216                   | 1                            | 4                           | 5                                | 79             | 11                      | 0                     | 66,375                                    | 44,058                                   | 35,015  | 29,898                     | 5              | 13.4                                   | 17.1                               |  |
|  | Waxahachie         | 629                 | 323                   | 1                            | 2                           | 6                                | 51             | 9                       | 31                    | 65,685                                    | 48,133                                   | 35,390  | 31,552                     | 22             | 8.1                                    | 15.7                               |  |
| 071 EL PASO  | Region 19          |                     |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |  |
|  | Anthony            | 97                  | 54                    | 2                            | 2                           | 4                                | 55             | 6                       | 30                    | 59,540                                    | 53,995                                   | 39,715  | 33,271                     | 63             | 8.3                                    | 15.0                               |  |
|  | Canutillo          | 592                 | 282                   | 2                            | 2                           | 6                                | 48             | 9                       | 33                    | 54,876                                    | 50,772                                   | 36,970  | 31,576                     | 68             | 7.1                                    | 14.9                               |  |
|  | Clint              | 714                 | 402                   | 1                            | 3                           | 6                                | 56             | 2                       | 32                    | 55,783                                    | 47,460                                   | 34,759  | 30,163                     | 60             | 8.5                                    | 15.1                               |  |
|  | El Paso            | 7,721               | 4,068                 | 0                            | 2                           | 9                                | 53             | 7                       | 29                    | 65,632                                    | 50,177                                   | 39,954  | 31,936                     | 60             | 8.3                                    | 15.8                               |  |
|  | Fabens             | 334                 | 180                   | 1                            | 2                           | 4                                | 54             | 14                      | 26                    | 63,104                                    | 51,551                                   | 40,272  | 29,714                     | 70             | 8.0                                    | 14.9                               |  |
|  | San Elizario       | 468                 | 209                   | 1                            | 3                           | 5                                | 45             | 8                       | 38                    | 54,128                                    | 43,990                                   | 38,845  | 28,124                     | 85             | 7.1                                    | 15.8                               |  |
|  | Socorro            | 2,175               | 1,194                 | 1                            | 3                           | 7                                | 55             | 3                       | 30                    | 67,930                                    | 54,881                                   | 43,246  | 31,878                     | 65             | 9.2                                    | 16.8                               |  |
|  | Tornillo           | 81                  | 44                    | 2                            | 2                           | 5                                | 55             | 16                      | 20                    | 49,977                                    | 48,450                                   | 36,634  | 28,882                     | 74             | 7.6                                    | 13.9                               |  |
|  | Ysleta             | 5,568               | 2,944                 | 1                            | 2                           | 8                                | 53             | 5                       | 32                    | 58,138                                    | 53,047                                   | 37,989  | 31,293                     | 66             | 8.5                                    | 16.0                               |  |
| 072 ERATH  | Region 11          |                     |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |  |
|  | Bluff Dale         | 15                  | 7                     | 7                            | 0                           | 0                                | 47             | 20                      | 27                    | 36,240                                    | 0  | 0   | 25,669                     | 0              | 5.9                                    | 12.6                               |  |
|  | Dublin             | 166                 | 85                    | 2                            | 2                           | 3                                | 51             | 20                      | 21                    | 43,242                                    | 43,565                                   | 29,647  | 28,522                     | 4              | 8.6                                    | 16.8                               |  |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

"?" indicates that data for this item fall outside a reasonable range.



| TEACHERS                              |                            |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  | Page 4 of 6   |  |
|---------------------------------------|----------------------------|---------------------------------|-----------------------------|---------------------------|------------------------|----------------|-------------|-------------|-------------------------|-------------------------|------------------------------|-------------------------------|-------------------------------|----------------------------------|---|--|
| 46. % TEACHERS WITH 1 OR MORE PERMITS | 47. FEWER YEARS EXPERIENCE | 48. AVERAGE YEARS OF EXPERIENCE | 49. % WITH ADVANCED DEGREES | 50. TEACHER TURNOVER RATE | 51. % AFRICAN AMERICAN | 52. % HISPANIC | 53. % WHITE | 54. % OTHER | 55. % REGULAR EDUCATION | 56. % SPECIAL EDUCATION | 57. % COMPENSATORY EDUCATION | 58. % BILINGUAL/ESL EDUCATION | 59. % CAREER & TECHNOLOGY ED. | 60. % OTHER EDUC. (INCLUDES G&T) | County Number, Name, District Name  |  |
| 6.2                                   | 37.5                       | 11.2                            | 17.9                        | 12.2                      | 4                      | 15             | 80          | 1           | 68                      | 8                       | 6                            | 10                            | 3                             | 5                                | 068 ECTOR<br>Ector County   |  |
| 0.0                                   | 39.4                       | 9.2                             | 9.1                         | 11.1                      | 0                      | 3              | 97          | 0           | 82                      | 7                       | 3                            | 0                             | 9                             | 0                                | 069 EDWARDS<br>Nueces Canyon Cons<br>Rocksprings  |  |
| 2.4                                   | 29.3                       | 11.2                            | 7.2                         | 27.5                      | 0                      | 5              | 95          | 0           | 83                      | 7                       | 5                            | 0                             | 5                             | 0                                |   |  |
| 0.0                                   | 52.4                       | 8.4                             | 0.0                         | 5.4                       | 0                      | 10             | 90          | 0           | 82                      | 5                       | 8                            | 0                             | 5                             | 0                                | 070 ELLIS<br>Avalon<br>Ennis<br>Ferris<br>Italy<br>Maypearl<br>Midlothian<br>Milford<br>Palmer<br>Red Oak<br>Waxahachie |  |
| 7.7                                   | 28.0                       | 12.0                            | 18.6                        | 8.2                       | 7                      | 4              | 89          | 0           | 79                      | 11                      | 1                            | 1                             | 6                             | 1                                |   |  |
| 8.6                                   | 44.8                       | 8.4                             | 10.5                        | 26.9                      | 2                      | 3              | 95          | 0           | 78                      | 8                       | 8                            | 0                             | 4                             | 1                                |   |  |
| 9.0                                   | 34.9                       | 9.4                             | 11.2                        | 30.6                      | 2                      | 0              | 98          | 0           | 66                      | 9                       | 13                           | 2                             | 0                             | 10                               |   |  |
| 20.7                                  | 49.8                       | 8.4                             | 12.4                        | 13.6                      | 4                      | 2              | 94          | 0           | 72                      | 9                       | 10                           | 2                             | 6                             | 1                                |   |  |
| 2.6                                   | 34.7                       | 10.9                            | 22.9                        | 11.8                      | 0                      | 1              | 99          | 0           | 83                      | 9                       | 3                            | 1                             | 3                             | 2                                |   |  |
| 9.7                                   | 30.1                       | 10.7                            | 24.7                        | 31.6                      | 0                      | 0              | 100         | 0           | 73                      | 10                      | 8                            | 0                             | 9                             | 0                                |   |  |
| 0.0                                   | 46.3                       | 8.6                             | 14.6                        | 23.6                      | 0                      | 0              | 100         | 0           | 78                      | 8                       | 6                            | 3                             | 4                             | 1                                |   |  |
| 3.6                                   | 37.0                       | 10.1                            | 12.4                        | 12.9                      | 2                      | 2              | 95          | 1           | 79                      | 8                       | 5                            | 1                             | 4                             | 3                                |   |  |
| 4.0                                   | 26.0                       | 13.0                            | 27.0                        | 11.3                      | 7                      | 2              | 90          | 1           | 65                      | 7                       | 13                           | 2                             | 8                             | 5                                |   |  |
| 0.0                                   | 31.6                       | 9.5                             | 22.3                        | 7.3                       | 4                      | 41             | 54          | 2           | 82                      | 4                       | 2                            | 11                            | 2                             | 1                                | 071 EL PASO<br>Anthony<br>Canutillo<br>Clint<br>El Paso<br>Fabens<br>San Elizario<br>Socorro<br>Tornillo<br>Ysleta      |  |
| 4.2                                   | 35.2                       | 10.8                            | 23.3                        | 17.2                      | 2                      | 47             | 50          | 2           | 53                      | 7                       | 5                            | 29                            | 4                             | 3                                |   |  |
| 8.6                                   | 43.2                       | 9.7                             | 19.1                        | 13.2                      | 2                      | 44             | 54          | 0           | 69                      | 5                       | 4                            | 18                            | 2                             | 2                                |   |  |
| 3.2                                   | 32.5                       | 12.2                            | 21.3                        | 9.6                       | 3                      | 44             | 52          | 1           | 59                      | 9                       | 3                            | 23                            | 3                             | 4                                |   |  |
| 11.7                                  | 51.1                       | 8.6                             | 17.8                        | 17.1                      | 5                      | 46             | 47          | 2           | 52                      | 7                       | 12                           | 22                            | 4                             | 4                                |   |  |
| 16.7                                  | 61.4                       | 6.1                             | 7.1                         | 20.3                      | 2                      | 74             | 22          | 2           | 50                      | 5                       | 3                            | 41                            | 2                             | 0                                |   |  |
| 7.8                                   | 39.2                       | 9.7                             | 21.4                        | 11.8                      | 2                      | 51             | 47          | 1           | 66                      | 7                       | 1                            | 18                            | 4                             | 3                                |   |  |
| 17.8                                  | 58.4                       | 7.2                             | 18.0                        | 42.1                      | 0                      | 66             | 32          | 2           | 50                      | 4                       | 7                            | 29                            | 7                             | 2                                |   |  |
| 5.7                                   | 33.7                       | 11.2                            | 17.8                        | 10.7                      | 3                      | 52             | 44          | 1           | 68                      | 7                       | 1                            | 17                            | 3                             | 4                                |   |  |
| 0.0                                   | 71.4                       | 5.4                             | 14.3                        | 25.0                      | 0                      | 0              | 100         | 0           | 83                      | 12                      | 2                            | 0                             | 0                             | 2                                | 072 ERATH<br>Bluff Dale<br>Dublin   |  |
| 3.5                                   | 32.9                       | 11.3                            | 28.2                        | 10.8                      | 0                      | 1              | 99          | 0           | 71                      | 9                       | 3                            | 4                             | 5                             | 8                                |   |  |

Page 5 of 6

County Number, Name, Region,  
District Name, Co-op Status

## TAXES AND REVENUES

## FUND BALANCES

## EXPENDITURES

| County Number, Name, Region,<br>District Name, Co-op Status | TAXES AND REVENUES                |                           |                            |                      |                                   |             |                          | FUND BALANCES |                                    | EXPENDITURES                            |                           |
|---|-----------------------------------|---------------------------|----------------------------|----------------------|-----------------------------------|-------------|--------------------------|---------------|------------------------------------|---|---------------------------|
|   | 61. TAXABLE<br>VALUE<br>PER PUPIL | 62. EQUALIZED<br>TAX RATE | 63. STATE AID<br>PER PUPIL | 64. TOTAL<br>REVENUE | 65. TOTAL<br>REVENUE<br>PER PUPIL | 66. % STATE | 67. % LOCAL<br>AND OTHER | 68. % FEDERAL | 69. FUND BALANCE<br>(END OF 94-95) | 70. % FUND BALANCE<br>(OF 95-96 BUDGET) | 71. TOTAL<br>EXPENDITURES |
| 068 ECTOR<br>Ector County<br>Region 18                      | 127,650                           | 1.319                     | 2,248                      | 127,481,778          | 4,469                             | 45          | 46                       | 9             | 27,061,575                         | 25                                      | 127,488,278               |
| 069 EDWARDS<br>Region 15                                    |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| Nueces Canyon Cons<br>M                                     | 203,692                           | 1.116                     | 3,620                      | 2,464,722            | 6,369                             | 52          | 40                       | 8             | 322,316                            | 16                                      | 2,456,122                 |
| Rocksprings<br>M  | 275,884                           | 1.196                     | 3,171                      | 3,398,405            | 7,246                             | 45          | 46                       | 9             | 597,782                            | 19                                      | 3,360,410                 |
| 070 ELLIS<br>Region 10                                      |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| Avalon<br>M   | 100,668                           | 1.201                     | 4,405                      | 1,179,812            | 5,870                             | 73          | 22                       | 6             | 1,457,806                          | 138                                     | 1,165,667                 |
| Ennis   | 148,115                           | 1.172                     | 2,453                      | 21,039,778           | 4,790                             | 51          | 42                       | 6             | 3,695,541                          | 20                                      | 21,942,274                |
| Ferris  | 75,215                            | 1.488                     | 3,822                      | 8,081,581            | 4,796                             | 69          | 24                       | 7             | 2,828,328                          | 44                                      | 7,887,627                 |
| Italy   | 67,831                            | 1.481                     | 5,476                      | 4,242,538            | 6,799                             | 79          | 17                       | 4             | 2,471,198                          | 65                                      | 4,243,964                 |
| Maypearl  | 82,314                            | 1.221                     | 4,776                      | 3,651,877            | 5,733                             | 77          | 20                       | 3             | 884,555                            | 27                                      | 3,639,874                 |
| Midlothian  | 233,006                           | 1.563                     | 1,246                      | 18,011,449           | 5,256                             | 25          | 72                       | 3             | 90,020                             | 1                                       | 18,011,449                |
| Milford   | 109,585                           | 1.359                     | 5,578                      | 1,680,697            | 8,754                             | 73          | 22                       | 5             | 962,081                            | 77                                      | 1,498,608                 |
| Palmer  | 96,677                            | 1.202                     | 3,527                      | 4,253,906            | 4,946                             | 70          | 27                       | 3             | 1,145,245                          | 29                                      | 4,333,008                 |
| Red Oak   | 109,170                           | 1.590                     | 2,971                      | 17,660,141           | 4,789                             | 59          | 39                       | 2             | 6,094,644                          | 40                                      | 18,458,619                |
| Waxahachie  | 164,546                           | 1.417                     | 2,088                      | 25,122,808           | 4,943                             | 43          | 52                       | 5             | 3,198,275                          | 16                                      | 25,526,617                |
| 071 EL PASO<br>Region 19                                    |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| Anthony<br>M  | 124,320                           | 1.385                     | 3,645                      | 4,557,014            | 5,626                             | 58          | 31                       | 10            | 1,817,025                          | 47                                      | 4,566,804                 |
| Canutillo<br>F  | 75,431                            | 1.572                     | 3,813                      | 24,774,756           | 5,890                             | 66          | 21                       | 13            | 533,822                            | 3                                       | 24,676,796                |
| Clint   | 51,336                            | 1.537                     | 4,160                      | 30,819,964           | 5,082                             | 78          | 14                       | 7             | 8,942,129                          | 36                                      | 30,183,520                |
| El Paso   | 124,657                           | 1.524                     | 2,734                      | 339,003,487          | 5,275                             | 51          | 38                       | 11            | 19,853,762                         | 7                                       | 339,003,487               |
| Fabens  | 40,149                            | 1.273                     | 4,043                      | 14,564,199           | 5,432                             | 77          | 10                       | 13            | 1,710,338                          | 13                                      | 14,564,199                |
| San Elizario  | 24,624                            | 1.172                     | 5,003                      | 19,306,039           | 5,824                             | 86          | 5                        | 9             | 1,817,229                          | 12                                      | 17,375,625                |
| Socorro   | 78,914                            | 1.470                     | 3,610                      | 103,631,234          | 5,152                             | 68          | 23                       | 9             | 10,909,358                         | 12                                      | 106,651,234               |
| Tornillo  | 42,002                            | 1.404                     | 5,673                      | 3,983,144            | 6,466                             | 80          | 9                        | 11            | 501,634                            | 15                                      | 3,979,195                 |
| Ysleta  | 86,635                            | 1.467                     | 3,417                      | 260,754,101          | 5,531                             | 64          | 25                       | 11            | 30,438,741                         | 13                                      | 266,608,544               |
| 072 ERATH<br>Region 11                                      |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| Bluff Dale<br>M   | 176,510                           | 1.047                     | 3,082                      | 400,744              | 4,554                             | 46          | 43                       | 11            | 116,843                            | 31                                      | 443,138                   |
| Dublin<br>M   | 87,820                            | 1.188                     | 3,018                      | 6,535,371            | 4,583                             | 65          | 26                       | 10            | 3,243,861                          | 61                                      | 6,466,371                 |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "?" indicates that data for this item fall outside a reasonable range.

| EXPENDITURES        |                              |                             |                      |                       |                     |                                  |  |                                      |  |                         |                         |                              | INSTRUCTIONAL EXPENDITURES    |                               |                             |  |  |  |  | Page 6 of 6 |  |
|---------------------|------------------------------|-----------------------------|----------------------|-----------------------|---------------------|----------------------------------|--|--------------------------------------|--|-------------------------|-------------------------|------------------------------|-------------------------------|-------------------------------|-----------------------------|--|--|--|--|-------------|--|
| 72. % INSTRUCTIONAL | 73. % CENTRAL ADMINISTRATIVE | 74. % CAMPUS ADMINISTRATIVE | 75. % PLANT SERVICES | 76. % OTHER OPERATING | 77. % NON-OPERATING | 78. TOTAL OPERATING EXPENDITURES | 79. TOTAL OPERATING EXPENDITURES PER PUPIL | 80. TOTAL INSTRUCTIONAL EXPENDITURES | 81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL | 82. % REGULAR EDUCATION | 83. % SPECIAL EDUCATION | 84. % COMPENSATORY EDUCATION | 85. % BILINGUAL/ESL EDUCATION | 86. % CAREER & TECHNOLOGY ED. | 87. % GIFTED & TALENTED ED. | County Number, Name, District Name               |  |  |  |             |  |
| 54                  | 8                            | 6                           | 10                   | 17                    | 6                   | 119,500,015                      | 4,189                                      | 68,337,451                           | 2,395  | 66                      | 10                      | 12                           | 7                             | 4                             | 1                           | 068 ECTOR<br>Ector County                        |  |  |  |             |  |
| 50                  | 10                           | 4                           | 10                   | 16                    | 10                  | 2,219,176                        | 5,734                                      | 1,237,756                            | 3,198  | 59                      | 19                      | 17                           | 0                             | 5                             | 1                           | 069 EDWARDS<br>Nueces Canyon Cons<br>Rocksprings |  |  |  |             |  |
| 56                  | 8                            | 4                           | 8                    | 14                    | 9                   | 3,058,923                        | 6,522                                      | 1,886,453                            | 4,022  | 59                      | 10                      | 24                           | 2                             | 4                             | 0                           |  |  |  |  |             |  |
| 66                  | 8                            | 4                           | 7                    | 13                    | 2                   | 1,143,667                        | 5,690                                      | 773,132                              | 3,846  | 64                      | 16                      | 17                           | 1                             | 3                             | 1                           | 070 ELLIS<br>Avalon                              |  |  |  |             |  |
| 56                  | 6                            | 3                           | 9                    | 14                    | 11                  | 19,557,659                       | 4,453                                      | 12,242,661                           | 2,787  | 64                      | 16                      | 8                            | 6                             | 6                             | 1                           | Ennis  |  |  |  |             |  |
| 52                  | 6                            | 6                           | 10                   | 15                    | 11                  | 7,016,931                        | 4,164                                      | 4,067,674                            | 2,414  | 71                      | 9                       | 15                           | 1                             | 4                             | 1                           | Ferris   |  |  |  |             |  |
| 46                  | 5                            | 3                           | 8                    | 13                    | 24                  | 3,233,969                        | 5,183                                      | 1,973,150                            | 3,162  | 64                      | 14                      | 15                           | 1                             | 6                             | 1                           | Italy  |  |  |  |             |  |
| 52                  | 7                            | 6                           | 9                    | 14                    | 12                  | 3,212,274                        | 5,043                                      | 1,901,676                            | 2,985  | 73                      | 11                      | 10                           | 0                             | 4                             | 2                           | Maypearl   |  |  |  |             |  |
| 49                  | 5                            | 4                           | 8                    | 14                    | 20                  | 14,493,560                       | 4,229                                      | 8,781,479                            | 2,562  | 76                      | 12                      | 5                            | 0                             | 4                             | 4                           | Midlothian                                       |  |  |  |             |  |
| 52                  | 10                           | 6                           | 6                    | 14                    | 13                  | 1,309,622                        | 6,821                                      | 772,562                              | 4,024  | 63                      | 16                      | 14                           | 0                             | 7                             | 1                           | Milford  |  |  |  |             |  |
| 52                  | 8                            | 7                           | 9                    | 13                    | 11                  | 3,876,594                        | 4,508                                      | 2,260,861                            | 2,629  | 73                      | 9                       | 10                           | 2                             | 4                             | 2                           | Palmer   |  |  |  |             |  |
| 51                  | 5                            | 6                           | 9                    | 13                    | 16                  | 15,441,028                       | 4,187                                      | 9,504,430                            | 2,577  | 78                      | 11                      | 5                            | 0                             | 5                             | 1                           | Red Oak  |  |  |  |             |  |
| 52                  | 5                            | 5                           | 10                   | 14                    | 14                  | 21,937,400                       | 4,316                                      | 13,287,419                           | 2,614  | 64                      | 10                      | 16                           | 2                             | 6                             | 2                           | Waxahachie                                       |  |  |  |             |  |
| 57                  | 8                            | 4                           | 7                    | 14                    | 9                   | 4,161,719                        | 5,138                                      | 2,617,161                            | 3,231  | 74                      | 7                       | 16                           | 1                             | 1                             | 0                           | 071 EL PASO<br>Anthony                           |  |  |  |             |  |
| 49                  | 10                           | 4                           | 9                    | 17                    | 9                   | 22,388,113                       | 5,323                                      | 12,086,733                           | 2,874  | 70                      | 8                       | 15                           | 3                             | 4                             | 1                           | Canutillo  |  |  |  |             |  |
| 53                  | 7                            | 5                           | 9                    | 16                    | 9                   | 27,317,910                       | 4,505                                      | 16,133,488                           | 2,661  | 57                      | 7                       | 22                           | 11                            | 2                             | 1                           | Clint  |  |  |  |             |  |
| 51                  | 8                            | 5                           | 9                    | 15                    | 12                  | 298,879,830                      | 4,651                                      | 174,480,066                          | 2,715  | 70                      | 11                      | 14                           | 1                             | 3                             | 1                           | El Paso  |  |  |  |             |  |
| 58                  | 7                            | 4                           | 9                    | 14                    | 8                   | 13,399,053                       | 4,998                                      | 8,461,802                            | 3,156  | 51                      | 9                       | 22                           | 16                            | 2                             | 0                           | Fabens   |  |  |  |             |  |
| 48                  | 10                           | 5                           | 11                   | 14                    | 12                  | 15,277,108                       | 4,608                                      | 8,365,087                            | 2,523  | 56                      | 4                       | 5                            | 33                            | 2                             | 0                           | San Elizario                                     |  |  |  |             |  |
| 51                  | 6                            | 5                           | 10                   | 15                    | 13                  | 92,694,401                       | 4,608                                      | 53,878,587                           | 2,679  | 57                      | 11                      | 17                           | 10                            | 5                             | 0                           | Socorro  |  |  |  |             |  |
| 54                  | 8                            | 4                           | 10                   | 15                    | 9                   | 3,624,332                        | 5,884                                      | 2,141,575                            | 3,477  | 53                      | 8                       | 24                           | 8                             | 7                             | 1                           | Tornillo   |  |  |  |             |  |
| 50                  | 7                            | 5                           | 11                   | 14                    | 13                  | 232,255,153                      | 4,927                                      | 134,056,247                          | 2,844  | 70                      | 11                      | 14                           | 1                             | 4                             | 0                           | Ysleta   |  |  |  |             |  |
| 55                  | 17                           | 0                           | 9                    | 15                    | 4                   | 427,594                          | 4,859                                      | 245,209                              | 2,786  | 72                      | 11                      | 17                           | 0                             | 0                             | 1                           | 072 ERATH<br>Bluff Dale                          |  |  |  |             |  |
| 55                  | 6                            | 5                           | 9                    | 17                    | 9                   | 5,903,693                        | 4,140                                      | 3,537,706                            | 2,481  | 65                      | 10                      | 16                           | 4                             | 5                             | 1                           | Dublin   |  |  |  |             |  |

| DISTRICT<br>DETAIL | County Number, Name, Region,<br>District Name, Co-op Status | STUDENTS                |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |     |
|--------------------|---|-------------------------|-------------------------------|--------------------------------------|-------------------|---------------------------------------|--------------------------|---------------|------------|------------|-------------------------------------|----------------------------|----------------------------------|----------------------------------|--------------------------------|--------------------------------|---------------------------------------|---|-----|
|                    |   | 1. ACCREDITATION STATUS | 2. TOTAL NUMBER OF<br>SCHOOLS | 3. NUMBER OF REGULAR<br>HIGH SCHOOLS | 4. TOTAL STUDENTS | 5. 5 YR % CHANGE IN<br>TOTAL STUDENTS | 6. % AFRICAN<br>AMERICAN | 7. % HISPANIC | 8. % WHITE | 9. % OTHER | 10. % ECONOMICALLY<br>DISADVANTAGED | 11. % SPECIAL<br>EDUCATION | 12. % BILINGUAL/ESL<br>EDUCATION | 13. % CAREER &<br>TECHNOLOGY ED. | 14. % GIFTED &<br>TALENTED ED. | 15. ATTENDANCE<br>RATE (94-95) | 16. ANNUAL<br>DROPOUT RATE<br>(94-95) | 17. NUMBER OF<br>GRADUATES<br>(CLASS OF 1995) |     |
| 072 ERATH          | Region 11   |                         |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |     |
|                    | Huckabay  | M                       | AA                            | 1                                    | 0                 | 229                                   | 59.0                     | 0             | 25         | 74         | 1                                   | 44.1                       | 15                               | 6                                | 21                             | 3                              | 96.7                                  | 0.0   | 13  |
|                    | Lingleville   | M                       | RE                            | 1                                    | 0                 | 206                                   | 17.7                     | 0             | 42         | 58         | 0                                   | 64.1                       | 21                               | 14                               | 24                             | 5                              | 96.5                                  | 1.2   | 9   |
|                    | Morgan Mill   | M                       | RE                            | 1                                    | 0                 | 74                                    | -22.1                    | 0             | 8          | 92         | 0                                   | 50.0                       | 10                               | 1                                | 0                              | 8                              | 96.5                                  | 0.0   | n/a |
|                    | Stephenville  | F                       | AA                            | 6                                    | 2                 | 3,353                                 | 14.9                     | 1             | 14         | 84         | 1                                   | 25.4                       | 12                               | 4                                | 21                             | 4                              | 95.1                                  | 1.3   | 198 |
|                    | Three Way   | M                       | RE                            | 1                                    | 0                 | 61                                    | 110.3                    | 0             | 44         | 56         | 0                                   | 70.5                       | 12                               | 38                               | 0                              | 0                              | 96.4                                  | n/a   | n/a |
| 073 FALLS          | Region 12   |                         |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |     |
|                    | Chilton   | M                       | AA                            | 1                                    | 0                 | 375                                   | 5.3                      | 25            | 33         | 42         | 0                                   | 74.1                       | 10                               | 19                               | 17                             | 5                              | 95.8                                  | 3.7   | 12  |
|                    | Marlin  | F                       | AA                            | 5                                    | 1                 | 1,764                                 | 0.0                      | 52            | 17         | 31         | 0                                   | 67.0                       | 18                               | 5                                | 23                             | 7                              | 95.2                                  | 1.2   | 95  |
|                    | Rosebud Lott  | M                       | AA                            | 5                                    | 1                 | 1,033                                 | 12.5                     | 18            | 18         | 65         | 0                                   | 47.5                       | 20                               | 3                                | 0                              | 6                              | 95.8                                  | 0.2   | 53  |
|                    | Westphalia  | M                       | EX                            | 1                                    | 0                 | 98                                    | -3.0                     | 0             | 3          | 97         | 0                                   | 16.3                       | 9                                | 0                                | 0                              | 4                              | 98.8                                  | 0.0   | n/a |
| 074 FANNIN         | Region 10   |                         |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |     |
|                    | Bonham  | F                       | AA                            | 5                                    | 1                 | 2,057                                 | 11.9                     | 10            | 4          | 85         | 2                                   | 44.4                       | 19                               | 0                                | 27                             | 8                              | 95.6                                  | 1.6   | 105 |
|                    | Dodd City   | M                       | AA                            | 1                                    | 0                 | 239                                   | 10.1                     | 1             | 0          | 98         | 1                                   | 47.3                       | 19                               | 0                                | 41                             | 5                              | 96.0                                  | 0.9   | 12  |
|                    | Ector   | M                       | AA                            | 1                                    | 0                 | 187                                   | 59.8                     | 0             | 2          | 94         | 5                                   | 34.8                       | 21                               | 0                                | 24                             | 10                             | 96.6                                  | 4.1   | 7   |
|                    | Honey Grove   | M                       | AA                            | 3                                    | 1                 | 689                                   | 13.3                     | 17            | 4          | 79         | 0                                   | 42.8                       | 22                               | 2                                | 16                             | 22                             | 96.8                                  | 1.0   | 35  |
|                    | Leonard   | M                       | AA                            | 3                                    | 1                 | 747                                   | 17.3                     | 5             | 3          | 91         | 1                                   | 34.1                       | 19                               | 1                                | 21                             | 6                              | 95.8                                  | 1.9   | 38  |
|                    | Sam Rayburn   | M                       | AA                            | 2                                    | 1                 | 344                                   | 0.9                      | 2             | 2          | 94         | 2                                   | 46.8                       | 16                               | 1                                | 40                             | 7                              | 94.5                                  | 0.6   | 22  |
|                    | Savoy   | M                       | AA                            | 2                                    | 0                 | 293                                   | 26.3                     | 0             | 3          | 96         | 1                                   | 28.7                       | 16                               | 1                                | 19                             | 5                              | 96.8                                  | 1.4   | 16  |
|                    | Trenton   | M                       | AA                            | 2                                    | 0                 | 372                                   | 12.4                     | 2             | 5          | 92         | 1                                   | 36.6                       | 17                               | 0                                | 23                             | 6                              | 96.3                                  | 1.3   | 22  |
| 075 FAYETTE        | Region 13   |                         |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |     |
|                    | Fayetteville  | M                       | RE                            | 2                                    | 0                 | 242                                   | 23.5                     | 3             | 0          | 97         | 0                                   | 14.9                       | 10                               | 0                                | 36                             | 17                             | 96.9                                  | 0.0   | 15  |
|                    | Flatonia  | M                       | AA                            | 2                                    | 1                 | 551                                   | 15.5                     | 8             | 34         | 57         | 1                                   | 38.7                       | 10                               | 7                                | 24                             | 6                              | 96.9                                  | 0.8   | 27  |
|                    | La Grange   | M                       | AA                            | 4                                    | 1                 | 1,931                                 | 9.3                      | 10            | 17         | 73         | 0                                   | 34.8                       | 11                               | 5                                | 20                             | 7                              | 95.6                                  | 1.2   | 108 |
|                    | Round Top Carmine   | M                       | RE                            | 2                                    | 1                 | 224                                   | 5.7                      | 9             | 3          | 88         | 0                                   | 13.4                       | 10                               | 0                                | 34                             | 14                             | 97.3                                  | 0.0   | 11  |
|                    | Schulenburg   | F                       | AA                            | 3                                    | 1                 | 726                                   | 4.2                      | 16            | 13         | 71         | 0                                   | 35.0                       | 19                               | 2                                | 30                             | 7                              | 96.7                                  | 0.0   | 55  |
| 076 FISHER         | Region 14   |                         |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |     |
|                    | Roby Cons   | M                       | AA                            | 3                                    | 2                 | 325                                   | -2.7                     | 3             | 23         | 75         | 0                                   | 54.5                       | 19                               | 0                                | 31                             | 11                             | 96.3                                  | 2.3   | 19  |
|                    | Rotan   | M                       | RE                            | 4                                    | 2                 | 452                                   | -14.9                    | 7             | 37         | 56         | 0                                   | 43.4                       | 18                               | 2                                | 24                             | 20                             | 96.8                                  | 0.0   | 44  |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

"?" indicates that data for this item fall outside a reasonable range.

| TAAS  |             |             |                 |                         |              |           |           |                                   |  | COLLEGE ADMISSIONS TESTS<br>(CLASS OF 1995) |                                      |                              |                                     | County Number, Name,<br>District Name | Page 2 of 6 |
|---|-------------|-------------|-----------------|-------------------------|--------------|-----------|-----------|-----------------------------------|--|---|--------------------------------------|------------------------------|-------------------------------------|---------------------------------------|-------------|
| PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996) |             |             |                 |                         |              |           |           |                                   |  | 27. PERCENT<br>TESTED                       | 28. PERCENT AT OR<br>ABOVE CRITERION | 29. SAT. MEAN<br>TOTAL SCORE | 30. ACT. MEAN<br>COMPOSITE<br>SCORE |                                       |             |
| 18. ALL TESTS TAKEN   | 19. READING | 20. WRITING | 21. MATHEMATICS | 22. AFRICAN<br>AMERICAN | 23. HISPANIC | 24. WHITE | 25. OTHER | 26. ECONOMICALLY<br>DISADVANTAGED |  |   |                                      |                              |                                     |                                       |             |
| 79.0  | 88.8        | 93.3        | 84.0            | n/a                     | 66.7         | 83.1      | LT5       | 73.0                              |  | 80.0  | 40.0                                 | 1,013                        | LT5                                 | 072 ERATH                             |             |
| 73.7  | 87.8        | 83.9        | 81.3            | n/a                     | 69.6         | 75.5      | n/a       | 73.8                              |  | 50.0  | 0.0                                  | LT5                          | LT5                                 | Huckabay                              |             |
| 82.9  | 92.5        | 88.9        | 87.5            | n/a                     | LT5          | 84.2      | n/a       | 81.0                              |  | n/a   | n/a                                  | n/a                          | n/a                                 | Lingleville                           |             |
| 79.0  | 89.3        | 86.7        | 86.8            | 33.3                    | 57.9         | 82.0      | 85.7      | 67.5                              |  | 82.8  | 20.0                                 | 898                          | 20.2                                | Morgan Mill                           |             |
| 88.2  | 94.1        | LT5         | 88.2            | n/a                     | 80.0         | 91.7      | n/a       | 90.0                              |  | n/a   | n/a                                  | n/a                          | n/a                                 | Stephenville                          |             |
|   |             |             |                 |                         |              |           |           |                                   |  |   |                                      |                              |                                     | Three Way                             |             |
| 46.8  | 61.2        | 65.7        | 61.6            | 21.9                    | 41.7         | 63.9      | n/a       | 37.8                              |  | 50.0  | 0.0                                  | 820                          | LT5                                 | 073 FALLS                             |             |
| 46.9  | 65.8        | 69.3        | 55.5            | 32.1                    | 48.9         | 65.5      | n/a       | 36.6                              |  | 55.1  | 6.4                                  | 779                          | 19.0                                | Chilton                               |             |
| 82.9  | 90.6        | 94.5        | 88.0            | 60.7                    | 78.3         | 88.3      | n/a       | 75.3                              |  | 50.0  | 6.8                                  | 848                          | 19.3                                | Marlin                                |             |
| 92.1  | 96.8        | 94.7        | 95.2            | n/a                     | LT5          | 93.5      | n/a       | 81.8                              |  | n/a   | n/a                                  | n/a                          | n/a                                 | Rosebud Lott                          |             |
|   |             |             |                 |                         |              |           |           |                                   |  |   |                                      |                              |                                     | Westphalia                            |             |
| 63.6  | 79.1        | 80.9        | 71.0            | 30.6                    | 44.4         | 67.3      | 50.0      | 49.0                              |  | 59.6  | 11.1                                 | 837                          | 20.0                                | 074 FANNIN                            |             |
| 62.4  | 82.1        | 82.9        | 74.1            | LT5                     | n/a          | 61.4      | LT5       | 52.6                              |  | 75.0  | 25.0                                 | LT5                          | 19.8                                | Bonham                                |             |
| 62.0  | 84.3        | 66.7        | 65.7            | n/a                     | LT5          | 62.5      | 60.0      | 45.5                              |  | 60.0  | 0.0                                  | n/a                          | LT5                                 | Dodd City                             |             |
| 78.7  | 88.2        | 93.1        | 85.2            | 56.3                    | 50.0         | 82.9      | n/a       | 65.9                              |  | 89.7  | 27.6                                 | 943                          | 21.8                                | Ector                                 |             |
| 71.4  | 82.6        | 84.4        | 77.6            | 33.3                    | 55.6         | 74.2      | LT5       | 54.5                              |  | 73.3  | 10.0                                 | LT5                          | 19.6                                | Honey Grove                           |             |
| 68.3  | 80.3        | 80.4        | 80.7            | 60.0                    | LT5          | 68.6      | n/a       | 59.7                              |  | 59.1  | 9.1                                  | LT5                          | 20.1                                | Leonard                               |             |
| 55.4  | 82.0        | 79.2        | 61.7            | n/a                     | n/a          | 55.4      | n/a       | 64.3                              |  | 71.4  | 7.1                                  | LT5                          | 19.4                                | Sam Rayburn                           |             |
| 75.0  | 82.5        | 95.7        | 83.0            | LT5                     | 66.7         | 75.4      | LT5       | 63.8                              |  | 71.4  | 9.5                                  | 865                          | 20.1                                | Savoy                                 |             |
|   |             |             |                 |                         |              |           |           |                                   |  |   |                                      |                              |                                     | Trenton                               |             |
| 82.3  | 95.6        | 93.5        | 86.4            | LT5                     | n/a          | 81.8      | n/a       | 84.6                              |  | 33.3  | 8.3                                  | LT5                          | LT5                                 | 075 FAYETTE                           |             |
| 72.5  | 78.6        | 85.9        | 81.9            | 35.3                    | 67.1         | 80.0      | LT5       | 68.2                              |  | 50.0  | 3.8                                  | 801                          | 15.2                                | Fayetteville                          |             |
| 75.3  | 85.0        | 86.1        | 83.2            | 53.6                    | 47.3         | 82.5      | n/a       | 52.0                              |  | 57.4  | 25.7                                 | 943                          | 21.5                                | Flatonia                              |             |
| 84.1  | 92.9        | 88.6        | 87.4            | 25.0                    | LT5          | 89.3      | n/a       | 50.0                              |  | 70.0  | 30.0                                 | 979                          | n/a                                 | La Grange                             |             |
| 73.9  | 87.3        | 96.0        | 77.5            | 30.4                    | 53.8         | 80.4      | LT5       | 56.0                              |  | 76.5  | 25.5                                 | 880                          | 21.0                                | Round Top Carmine                     |             |
|   |             |             |                 |                         |              |           |           |                                   |  |   |                                      |                              |                                     | Schulenburg                           |             |
| 80.1  | 88.0        | 95.0        | 86.6            | LT5                     | 65.4         | 84.0      | n/a       | 71.6                              |  | 83.3  | 27.8                                 | LT5                          | 20.8                                | 076 FISHER                            |             |
| 74.3  | 87.6        | 93.6        | 84.9            | 44.4                    | 68.9         | 80.8      | n/a       | 66.2                              |  | 81.1  | 13.5                                 | LT5                          | 18.7                                | Roby Cons                             |             |
|   |             |             |                 |                         |              |           |           |                                   |  |   |                                      |                              |                                     | Rotan                                 |             |

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.  
 "n/a" indicates "not applicable" or "not available."

Page 3 of 6

STAFF

| County Number, Name, Region,<br>District Name, Co-op Status | STAFF                     |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  | 45. NUMBER OF<br>STUDENTS PER<br>TEACHER |
|---|---------------------------|-----------------------------|---------------------------------|--------------------------------|-------------------------------------|----------------|----------------------------|--------------------------|--|--|--|----------------------------------|----------------|--|--|
|   | 31. TOTAL<br>STAFF<br>FTE | 32. TOTAL<br>TEACHER<br>FTE | 33. % CENTRAL<br>ADMINISTRATIVE | 34. % CAMPUS<br>ADMINISTRATIVE | 35. % PROFESSIONAL<br>SUPPORT STAFF | 36. % TEACHERS | 37. % EDUCATIONAL<br>AIDES | 38. % AUXILIARY<br>STAFF | 39. AVERAGE<br>CENTRAL<br>ADMINISTRATIVE<br>SALARY | 40. AVERAGE CAMPUS<br>ADMINISTRATIVE<br>SALARY | 41. AVERAGE<br>PROFESSIONAL<br>SUPPORT STAFF<br>SALARY | 42. AVERAGE<br>TEACHER<br>SALARY | 43. % MINORITY | 44. NUMBER OF<br>STUDENTS PER<br>TOTAL STAFF |  |
| 072 ERATH   |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Region 11   |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Huckabay M  | 32                        | 19                          | 3                               | 3                              | 2                                   | 60             | 6                          | 25                       | 48,352   | 35,000   | 20,987   | 26,686                           | 0              | 7.2  | 11.9                                     |
| Lingleville M   | 33                        | 19                          | 3                               | 3                              | 1                                   | 57             | 15                         | 21                       | 49,378   | 47,837   | 24,870   | 27,267                           | 12             | 6.3  | 10.9                                     |
| Morgan Mill M   | 12                        | 7                           | 6                               | 0                              | 1                                   | 60             | 0                          | 33                       | 41,000   | 0  | 30,638   | 29,664                           | 8              | 6.1  | 10.1                                     |
| Stephenville F  | 353                       | 202                         | 1                               | 2                              | 4                                   | 57             | 5                          | 31                       | 61,505   | 52,583   | 33,505   | 30,421                           | 5              | 9.5  | 16.6                                     |
| Three Way M   | 10                        | 4                           | 5                               | 0                              | 0                                   | 45             | 21                         | 30                       | 40,000   | 0  | 0  | 27,662                           | 7              | 6.1  | 13.6                                     |
| 073 FALLS   |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Region 12   |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Chilton M   | 67                        | 35                          | 1                               | 4                              | 1                                   | 52             | 18                         | 24                       | 49,880   | 43,443   | 39,500   | 27,842                           | 24             | 5.6  | 10.8                                     |
| Marlin F  | 282                       | 145                         | 1                               | 2                              | 4                                   | 51             | 14                         | 26                       | 46,933   | 41,477   | 29,131   | 26,640                           | 39             | 6.2  | 12.1                                     |
| Rosebud Lott M  | 156                       | 78                          | 1                               | 4                              | 2                                   | 50             | 21                         | 23                       | 57,200   | 40,200   | 34,384   | 27,047                           | 12             | 6.6  | 13.3                                     |
| Westphalia M  | 14                        | 9                           | 5                               | 3                              | 0                                   | 65             | 7                          | 18                       | 46,066   | 31,751   | 0  | 26,670                           | 0              | 7.2  | 11.0                                     |
| 074 FANNIN  |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Region 10   |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Bonham F  | 313                       | 147                         | 1                               | 3                              | 9                                   | 47             | 12                         | 28                       | 56,926   | 42,179   | 32,254   | 28,016                           | 4              | 6.6  | 14.0                                     |
| Dodd City M   | 35                        | 22                          | 3                               | 4                              | 3                                   | 62             | 12                         | 17                       | 53,678   | 40,179   | 35,686   | 24,704                           | 0              | 6.9  | 11.1                                     |
| Ector M   | 28                        | 18                          | 4                               | 2                              | 0                                   | 62             | 14                         | 18                       | 48,576   | 38,261   | 24,307   | 26,172                           | 0              | 6.6  | 10.6                                     |
| Honey Grove M   | 100                       | 54                          | 2                               | 3                              | 2                                   | 54             | 18                         | 22                       | 50,000   | 43,688   | 21,780   | 29,015                           | 6              | 6.9  | 12.7                                     |
| Leonard M   | 91                        | 51                          | 1                               | 3                              | 6                                   | 56             | 12                         | 22                       | 69,100   | 42,333   | 29,464   | 28,316                           | 2              | 8.2  | 14.6                                     |
| Sam Rayburn M   | 55                        | 34                          | 2                               | 4                              | 2                                   | 62             | 2                          | 29                       | 49,000   | 41,750   | 31,819   | 28,142                           | 2              | 6.3  | 10.1                                     |
| Savoy M   | 39                        | 22                          | 3                               | 3                              | 6                                   | 58             | 7                          | 23                       | 53,700   | 40,543   | 26,544   | 28,120                           | 3              | 7.6  | 13.1                                     |
| Trenton M   | 53                        | 29                          | 2                               | 4                              | 4                                   | 54             | 17                         | 19                       | 51,000   | 38,500   | 29,282   | 30,285                           | 6              | 7.0  | 12.9                                     |
| 075 FAYETTE   |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Region 13   |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Fayetteville M  | 33                        | 20                          | 3                               | 0                              | 2                                   | 61             | 10                         | 24                       | 45,000   | 38,004   | 30,391   | 28,671                           | 6              | 7.4  | 12.2                                     |
| Flatonia M  | 77                        | 42                          | 1                               | 4                              | 4                                   | 54             | 8                          | 29                       | 54,600   | 30,880   | 27,839   | 29,553                           | 12             | 7.1  | 13.2                                     |
| La Grange M   | 262                       | 134                         | 1                               | 3                              | 3                                   | 51             | 11                         | 31                       | 58,246   | 42,802   | 34,888   | 28,975                           | 22             | 7.4  | 14.4                                     |
| Round Top Carmine M   | 40                        | 21                          | 2                               | 5                              | 4                                   | 53             | 7                          | 28                       | 53,165   | 39,494   | 30,942   | 30,732                           | 2              | 5.6  | 10.5                                     |
| Schulenburg F   | 99                        | 59                          | 1                               | 3                              | 4                                   | 60             | 0                          | 32                       | 54,000   | 46,127   | 34,940   | 29,035                           | 7              | 7.3  | 12.2                                     |
| 076 FISHER  |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Region 14   |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Roby Cons M   | 54                        | 29                          | 2                               | 3                              | 2                                   | 54             | 9                          | 29                       | 55,000   | 42,996   | 31,940   | 29,308                           | 20             | 6.0  | 11.2                                     |
| Rotan M   | 74                        | 43                          | 1                               | 3                              | 1                                   | 58             | 9                          | 27                       | 57,500   | 47,416   | 30,298   | 31,003                           | 19             | 6.1  | 10.5                                     |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

"?" indicates that data for this item fall outside a reasonable range.

| TEACHERS                                   |   |                                      |                                  |                                 |                          |               |            |            |                           |                           |                                |                                 |                                 |                                    | County Number, Name,<br>District Name |  | Page 4 of 6 |
|--|---|--------------------------------------|----------------------------------|---------------------------------|--------------------------|---------------|------------|------------|---------------------------|---------------------------|--------------------------------|---------------------------------|---------------------------------|------------------------------------|---------------------------------------|--|-------------|
| 46 % TEACHERS<br>WITH 1 OR<br>MORE PERMITS | 47 % WITH 5 OR<br>FEWER YEARS<br>EXPERIENCE | 48 AVERAGE<br>YEARS OF<br>EXPERIENCE | 49 % WITH<br>ADVANCED<br>DEGREES | 50. TEACHER<br>TURNOVER<br>RATE | 51 % AFRICAN<br>AMERICAN | 52 % HISPANIC | 53 % WHITE | 54 % OTHER | 55 % REGULAR<br>EDUCATION | 56 % SPECIAL<br>EDUCATION | 57 % COMPENSATORY<br>EDUCATION | 58 % BILINGUAL/ESL<br>EDUCATION | 59 % CAREER &<br>TECHNOLOGY ED. | 60 % OTHER EDUC.<br>(INCLUDES G&T) |                                       |  |             |
| 072 ERATH                                  |   |                                      |                                  |                                 |                          |               |            |            |                           |                           |                                |                                 |                                 |                                    |                                       |  |             |
| 10.4                                       | 41.6  | 9.3                                  | 39.8                             | 11.0                            | 0                        | 0             | 100        | 0          | 75                        | 10                        | 8                              | 1                               | 6                               | 0                                  | Huckabay                              |  |             |
| 0.0  | 26.5  | 10.1                                 | 25.8                             | 10.7                            | 0                        | 5             | 95         | 0          | 70                        | 10                        | 7                              | 4                               | 7                               | 2                                  | Lingleville                           |  |             |
| 0.0  | 27.4  | 14.2                                 | 42.5                             | 0.0                             | 0                        | 0             | 100        | 0          | 75                        | 0                         | 23                             | 0                               | 0                               | 2                                  | Morgan Mill                           |  |             |
| 0.0  | 21.5  | 13.4                                 | 47.2                             | 7.6                             | 0                        | 2             | 98         | 0          | 77                        | 9                         | 4                              | 4                               | 4                               | 2                                  | Stephenville                          |  |             |
| 0.0  | 44.5  | 8.2                                  | 11.1                             | 0.0                             | 0                        | 0             | 100        | 0          | 89                        | 0                         | 11                             | 0                               | 0                               | 0                                  | Three Way                             |  |             |
| 073 FALLS                                  |   |                                      |                                  |                                 |                          |               |            |            |                           |                           |                                |                                 |                                 |                                    |                                       |  |             |
| 0.0  | 43.3  | 8.6                                  | 14.4                             | 5.8                             | 9                        | 0             | 91         | 0          | 72                        | 6                         | 12                             | 3                               | 6                               | 1                                  | Chilton                               |  |             |
| 6.9  | 37.1  | 12.7                                 | 18.0                             | 24.0                            | 24                       | 1             | 74         | 0          | 65                        | 16                        | 9                              | 1                               | 7                               | 3                                  | Marlin                                |  |             |
| 3.9  | 38.7  | 10.6                                 | 11.6                             | 14.5                            | 2                        | 0             | 97         | 1          | 83                        | 10                        | 1                              | 0                               | 6                               | 0                                  | Rosebud Lott                          |  |             |
| 0.0  | 46.3  | 9.4                                  | 20.1                             | 23.7                            | 0                        | 0             | 100        | 0          | 100                       | 0                         | 0                              | 0                               | 0                               | 0                                  | Westphalia                            |  |             |
| 074 FANNIN                                 |   |                                      |                                  |                                 |                          |               |            |            |                           |                           |                                |                                 |                                 |                                    |                                       |  |             |
| 4.8  | 33.3  | 11.6                                 | 34.7                             | 10.1                            | 1                        | 0             | 99         | 0          | 75                        | 13                        | 6                              | 0                               | 2                               | 4                                  | Bonham                                |  |             |
| 18.5                                       | 55.6  | 7.8                                  | 9.3                              | 32.4                            | 0                        | 0             | 100        | 0          | 73                        | 9                         | 8                              | 0                               | 6                               | 4                                  | Dodd City                             |  |             |
| 19.8                                       | 57.6  | 7.2                                  | 11.3                             | 11.2                            | 0                        | 0             | 100        | 0          | 81                        | 8                         | 0                              | 0                               | 11                              | 0                                  | Ector                                 |  |             |
| 0.0  | 29.5  | 12.4                                 | 28.2                             | 18.2                            | 0                        | 0             | 100        | 0          | 72                        | 13                        | 6                              | 1                               | 6                               | 3                                  | Honey Grove                           |  |             |
| 3.9  | 30.6  | 11.3                                 | 27.1                             | 15.7                            | 0                        | 0             | 100        | 0          | 74                        | 9                         | 7                              | 0                               | 4                               | 5                                  | Leonard                               |  |             |
| 5.9  | 29.4  | 12.6                                 | 35.3                             | 12.0                            | 0                        | 0             | 100        | 0          | 82                        | 6                         | 3                              | 0                               | 9                               | 0                                  | Sam Rayburn                           |  |             |
| 4.5  | 34.0  | 11.7                                 | 36.9                             | 18.9                            | 0                        | 4             | 96         | 0          | 78                        | 9                         | 2                              | 0                               | 8                               | 3                                  | Savoy                                 |  |             |
| 0.0  | 10.4  | 13.9                                 | 41.3                             | 14.5                            | 0                        | 3             | 97         | 0          | 80                        | 8                         | 5                              | 0                               | 7                               | 0                                  | Trenton                               |  |             |
| 075 FAYETTE                                |   |                                      |                                  |                                 |                          |               |            |            |                           |                           |                                |                                 |                                 |                                    |                                       |  |             |
| 0.0  | 35.2  | 15.1                                 | 29.9                             | 10.9                            | 5                        | 0             | 95         | 0          | 88                        | 2                         | 0                              | 0                               | 10                              | 0                                  | Fayetteville                          |  |             |
| 16.8                                       | 21.6  | 12.6                                 | 16.7                             | 12.5                            | 0                        | 2             | 98         | 0          | 84                        | 4                         | 2                              | 1                               | 9                               | 0                                  | Flatonia                              |  |             |
| 2.2  | 23.6  | 12.5                                 | 19.7                             | 10.5                            | 0                        | 3             | 96         | 1          | 81                        | 8                         | 3                              | 1                               | 5                               | 1                                  | La Grange                             |  |             |
| 0.0  | 23.3  | 13.2                                 | 30.0                             | 16.0                            | 0                        | 0             | 100        | 0          | 81                        | 5                         | 5                              | 0                               | 8                               | 1                                  | Round Top Carmine                     |  |             |
| 6.7  | 30.3  | 12.5                                 | 30.6                             | 15.8                            | 2                        | 5             | 93         | 0          | 83                        | 9                         | 2                              | 0                               | 4                               | 2                                  | Schulenburg                           |  |             |
| 076 FISHER                                 |   |                                      |                                  |                                 |                          |               |            |            |                           |                           |                                |                                 |                                 |                                    |                                       |  |             |
| 10.3                                       | 30.9  | 10.5                                 | 10.7                             | 23.7                            | 0                        | 7             | 93         | 0          | 81                        | 10                        | 0                              | 0                               | 8                               | 1                                  | Roby Cons                             |  |             |
| 16.3                                       | 25.6  | 13.8                                 | 7.0                              | 22.3                            | 0                        | 2             | 98         | 0          | 82                        | 11                        | 2                              | 2                               | 2                               | 0                                  | Rotan                                 |  |             |



Page 5 of 6

County Number, Name, Region,  
District Name, Coop Status

| Page 5 of 6   |              | TAXES AND REVENUES                |                           |                            |                      |                                   |             |                          |               |                                    |   | FUND BALANCES             |            | EXPENDITURES |
|---|--------------|-----------------------------------|---------------------------|----------------------------|----------------------|-----------------------------------|-------------|--------------------------|---------------|------------------------------------|---|---------------------------|------------|--------------|
|   |              | 61. TAXABLE<br>VALUE<br>PER PUPIL | 62. EQUALIZED<br>TAX RATE | 63. STATE AID<br>PER PUPIL | 64. TOTAL<br>REVENUE | 65. TOTAL<br>REVENUE<br>PER PUPIL | 66. % STATE | 67. % LOCAL<br>AND OTHER | 68. % FEDERAL | 69. FUND BALANCE<br>(END OF 94-95) | 70. % FUND BALANCE<br>(OF 95-96 BUDGET) | 71. TOTAL<br>EXPENDITURES |            |              |
| County Number, Name, Region,<br>District Name, Co-op Status | 072 ERATH    | Region 11                         |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |            |              |
|   | Huckabay     | M                                 | 166,040                   | 1.186                      | 3,475                | 1,314,896                         | 5,742       | 59                       | 35            | 6                                  | 601,139                                 | 49                        | 1,333,402  |              |
|   | Lingleville  | M                                 | 146,097                   | 1.250                      | 4,014                | 1,412,291                         | 6,856       | 66                       | 28            | 6                                  | 1,000,813                               | 81                        | 1,346,557  |              |
|   | Morgan Mill  | M                                 | 264,841                   | 1.172                      | 2,369                | 395,390                           | 5,343       | 40                       | 56            | 4                                  | 135,224                                 | 32                        | 462,032    |              |
|   | Stephenville | F                                 | 139,447                   | 1.171                      | 2,012                | 14,849,685                        | 4,429       | 52                       | 44            | 4                                  | 7,054,829                               | 46                        | 16,727,192 |              |
|   | Three Way    | M                                 | 244,807                   | 1.069                      | 2,622                | 322,392                           | 5,285       | 50                       | 47            | 3                                  | 175,137                                 | 63                        | 293,440    |              |
|   | 073 FALLS    | Region 12                         |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |            |              |
|   | Chilton      | M                                 | 77,958                    | 1.310                      | 4,557                | 2,256,333                         | 6,017       | 71                       | 19            | 10                                 | 55,581                                  | 3                         | 2,286,635  |              |
|   | Marlin       | F                                 | 82,617                    | 1.168                      | 3,487                | 8,767,232                         | 4,970       | 65                       | 23            | 11                                 | 1,484,457                               | 20                        | 8,787,502  |              |
|   | Rosebud Lott | M                                 | 79,105                    | 1.089                      | 4,011                | 6,000,336                         | 5,809       | 66                       | 21            | 14                                 | 2,265,527                               | 43                        | 6,299,221  |              |
| Westphalia  | M            | 85,258                            | 1.179                     | 3,608                      | 472,579              | 4,822                             | 73          | 24                       | 3             | 557,915                            | 105                                     | 563,118                   |            |              |
| 074 FANNIN  | Region 10    |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |            |              |
| Bonham  | F            | 120,856                           | 1.274                     | 2,606                      | 10,647,015           | 5,176                             | 50          | 34                       | 15            | 1,345,361                          | 20                                      | 9,350,280                 |            |              |
| Dodd City   | M            | 60,793                            | 1.371                     | 4,951                      | 1,544,834            | 6,464                             | 77          | 18                       | 5             | 204,437                            | 15                                      | 1,536,931                 |            |              |
| Ector   | M            | 68,274                            | 1.217                     | 5,239                      | 1,074,257            | 5,745                             | 78          | 18                       | 4             | 234,838                            | 28                                      | 925,523                   |            |              |
| Honey Grove   | M            | 95,762                            | 1.211                     | 3,939                      | 3,772,620            | 5,476                             | 69          | 24                       | 7             | 342,285                            | 10                                      | 3,771,437                 |            |              |
| Leonard   | M            | 61,428                            | 1.228                     | 4,246                      | 3,853,375            | 5,158                             | 77          | 18                       | 4             | 1,047,980                          | 32                                      | 3,700,886                 |            |              |
| Sam Rayburn   | M            | 92,738                            | 1.305                     | 4,344                      | 2,123,858            | 6,174                             | 71          | 25                       | 4             | 360,943                            | 20                                      | 2,013,854                 |            |              |
| Savoy   | M            | 214,192                           | 1.363                     | 2,372                      | 1,589,434            | 5,425                             | 38          | 59                       | 3             | 163,388                            | 11                                      | 1,601,040                 |            |              |
| Trenton   | M            | 97,300                            | 1.226                     | 4,167                      | 2,114,070            | 5,683                             | 73          | 23                       | 3             | 219,254                            | 12                                      | 2,131,388                 |            |              |
| 075 FAYETTE   | Region 13    |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |            |              |
| Fayetteville  | M            | 255,402                           | 1.235                     | 2,089                      | 1,396,239            | 5,770                             | 40          | 57                       | 3             | 773,718                            | 39                                      | 2,125,861                 |            |              |
| Flatonia  | M            | 182,127                           | 1.322                     | 2,649                      | 2,846,894            | 5,167                             | 45          | 47                       | 8             | 637,842                            | 26                                      | 2,878,359                 |            |              |
| La Grange   | M            | 295,602                           | 1.576                     | 342                        | 10,117,197           | 5,239                             | 6           | 89                       | 5             | 2,513,114                          | 29                                      | 10,006,811                |            |              |
| Round Top Carmine   | M            | 939,504                           | 1.114                     | 293                        | 1,422,172            | 6,349                             | 10          | 88                       | 2             | 779,457                            | 26                                      | 2,072,694                 |            |              |
| Schulenburg   | F            | 188,546                           | 1.206                     | 2,825                      | 4,235,411            | 5,834                             | 54          | 43                       | 3             | 105,802                            | 3                                       | 4,175,633                 |            |              |
| 076 FISHER  | Region 14    |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |            |              |
| Roby Cons   | M            | 156,326                           | 1.348                     | 3,349                      | 2,263,605            | 6,965                             | 53          | 39                       | 8             | 1,096,958                          | 53                                      | 2,263,605                 |            |              |
| Rotan   | M            | 118,649                           | 1.473                     | 4,255                      | 3,142,439            | 6,952                             | 66          | 27                       | 7             | 1,846,684                          | 65                                      | 3,142,439                 |            |              |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "?" indicates that data for this item fall outside a reasonable range.

| EXPENDITURES        |                              |                             |                      |                       |                     |                                  |  |                                      |  |                         |                         | INSTRUCTIONAL EXPENDITURES   |                               |                               |                             |                                    |  |  | Page 6 of 6 |  |
|---------------------|------------------------------|-----------------------------|----------------------|-----------------------|---------------------|----------------------------------|--|--------------------------------------|--|-------------------------|-------------------------|------------------------------|-------------------------------|-------------------------------|-----------------------------|------------------------------------|--|--|-------------|--|
| 72. % INSTRUCTIONAL | 73. % CENTRAL ADMINISTRATIVE | 74. % CAMPUS ADMINISTRATIVE | 75. % PLANT SERVICES | 76. % OTHER OPERATING | 77. % NON-OPERATING | 78. TOTAL OPERATING EXPENDITURES | 79. TOTAL OPERATING EXPENDITURES PER PUPIL | 80. TOTAL INSTRUCTIONAL EXPENDITURES | 81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL | 82. % REGULAR EDUCATION | 83. % SPECIAL EDUCATION | 84. % COMPENSATORY EDUCATION | 85. % BILINGUAL/ESL EDUCATION | 86. % CAREER & TECHNOLOGY ED. | 87. % GIFTED & TALENTED ED. | County Number, Name, District Name |  |  |             |  |
| 072 ERATH           |                              |                             |                      |                       |                     |                                  |  |                                      |  |                         |                         |                              |                               |                               |                             |                                    |  |  |             |  |
| 52                  | 11                           | 4                           | 8                    | 12                    | 13                  | 1,156,745                        | 5,051                                      | 689,426                              | 3,011  | 59                      | 20                      | 12                           | 1                             | 7                             | 1                           | Huckabay                           |  |  |             |  |
| 58                  | 10                           | 6                           | 5                    | 12                    | 10                  | 1,217,186                        | 5,909                                      | 775,990                              | 3,767  | 72                      | 13                      | 10                           | 1                             | 3                             | 1                           | Lingleville                        |  |  |             |  |
| 62                  | 15                           | 0                           | 9                    | 14                    | 0                   | 459,932                          | 6,215                                      | 284,411                              | 3,843  | 78                      | 8                       | 12                           | 0                             | 0                             | 1                           | Morgan Mill                        |  |  |             |  |
| 50                  | 7                            | 3                           | 9                    | 14                    | 17                  | 13,913,984                       | 4,150                                      | 8,346,182                            | 2,489  | 74                      | 11                      | 6                            | 3                             | 6                             | 1                           | Stephenville                       |  |  |             |  |
| 52                  | 18                           | 0                           | 7                    | 20                    | 3                   | 284,240                          | 4,660                                      | 152,130                              | 2,494  | 100                     | 0                       | 0                            | 0                             | 0                             | 0                           | Three Way                          |  |  |             |  |
| 073 FALLS           |                              |                             |                      |                       |                     |                                  |  |                                      |  |                         |                         |                              |                               |                               |                             |                                    |  |  |             |  |
| 56                  | 12                           | 5                           | 8                    | 16                    | 4                   | 2,202,899                        | 5,874                                      | 1,277,770                            | 3,407  | 62                      | 5                       | 21                           | 4                             | 8                             | 0                           | Chilton                            |  |  |             |  |
| 54                  | 7                            | 5                           | 12                   | 15                    | 8                   | 8,124,050                        | 4,605                                      | 4,788,066                            | 2,714  | 60                      | 12                      | 16                           | 1                             | 11                            | 1                           | Marlin                             |  |  |             |  |
| 57                  | 5                            | 5                           | 10                   | 16                    | 7                   | 5,862,721                        | 5,675                                      | 3,565,747                            | 3,452  | 62                      | 10                      | 21                           | 0                             | 6                             | 1                           | Rosebud Lott                       |  |  |             |  |
| 62                  | 13                           | 0                           | 8                    | 6                     | 10                  | 507,557                          | 5,179                                      | 351,553                              | 3,587  | 94                      | 3                       | 2                            | 0                             | 0                             | 1                           | Westphalia                         |  |  |             |  |
| 074 FANNIN          |                              |                             |                      |                       |                     |                                  |  |                                      |  |                         |                         |                              |                               |                               |                             |                                    |  |  |             |  |
| 48                  | 10                           | 6                           | 11                   | 17                    | 9                   | 8,509,153                        | 4,137                                      | 4,452,012                            | 2,164  | 51                      | 24                      | 22                           | 0                             | 2                             | 2                           | Bonham                             |  |  |             |  |
| 48                  | 10                           | 6                           | 9                    | 13                    | 15                  | 1,309,934                        | 5,481                                      | 739,368                              | 3,094  | 68                      | 8                       | 16                           | 0                             | 7                             | 0                           | Dodd City                          |  |  |             |  |
| 62                  | 12                           | 2                           | 7                    | 11                    | 5                   | 877,623                          | 4,693                                      | 577,084                              | 3,086  | 65                      | 14                      | 10                           | 0                             | 10                            | 2                           | Ector                              |  |  |             |  |
| 59                  | 6                            | 5                           | 11                   | 13                    | 4                   | 3,611,837                        | 5,242                                      | 2,231,527                            | 3,239  | 65                      | 15                      | 12                           | 0                             | 5                             | 2                           | Honey Grove                        |  |  |             |  |
| 59                  | 6                            | 7                           | 7                    | 13                    | 8                   | 3,411,666                        | 4,567                                      | 2,199,249                            | 2,944  | 70                      | 14                      | 10                           | 0                             | 4                             | 1                           | Leonard                            |  |  |             |  |
| 58                  | 6                            | 4                           | 9                    | 14                    | 8                   | 1,846,394                        | 5,367                                      | 1,165,931                            | 3,389  | 70                      | 10                      | 12                           | 0                             | 6                             | 2                           | Sam Rayburn                        |  |  |             |  |
| 50                  | 10                           | 6                           | 9                    | 16                    | 10                  | 1,439,766                        | 4,914                                      | 798,985                              | 2,727  | 70                      | 14                      | 6                            | 0                             | 9                             | 1                           | Savoy                              |  |  |             |  |
| 54                  | 7                            | 6                           | 8                    | 12                    | 13                  | 1,849,328                        | 4,971                                      | 1,150,946                            | 3,094  | 74                      | 10                      | 9                            | 0                             | 6                             | 0                           | Trenton                            |  |  |             |  |
| 075 FAYETTE         |                              |                             |                      |                       |                     |                                  |  |                                      |  |                         |                         |                              |                               |                               |                             |                                    |  |  |             |  |
| 34                  | 7                            | 2                           | 4                    | 9                     | 43                  | 1,207,112                        | 4,988                                      | 728,797                              | 3,012  | 81                      | 8                       | 3                            | 0                             | 7                             | 1                           | Fayetteville                       |  |  |             |  |
| 49                  | 8                            | 6                           | 9                    | 19                    | 8                   | 2,646,616                        | 4,803                                      | 1,421,444                            | 2,580  | 70                      | 8                       | 15                           | 0                             | 5                             | 2                           | Flatonia                           |  |  |             |  |
| 51                  | 7                            | 5                           | 11                   | 17                    | 9                   | 9,076,555                        | 4,700                                      | 5,105,181                            | 2,644  | 72                      | 10                      | 10                           | 1                             | 4                             | 2                           | La Grange                          |  |  |             |  |
| 40                  | 10                           | 5                           | 7                    | 11                    | 28                  | 1,501,460                        | 6,703                                      | 834,970                              | 3,728  | 76                      | 7                       | 4                            | 0                             | 10                            | 3                           | Round Top Carmine                  |  |  |             |  |
| 56                  | 5                            | 5                           | 9                    | 14                    | 11                  | 3,698,371                        | 5,094                                      | 2,330,320                            | 3,210  | 78                      | 15                      | 3                            | 0                             | 4                             | 0                           | Schulenburg                        |  |  |             |  |
| 076 FISHER          |                              |                             |                      |                       |                     |                                  |  |                                      |  |                         |                         |                              |                               |                               |                             |                                    |  |  |             |  |
| 54                  | 8                            | 7                           | 8                    | 15                    | 8                   | 2,072,732                        | 6,378                                      | 1,223,042                            | 3,763  | 64                      | 12                      | 17                           | 0                             | 6                             | 1                           | Roby Cons                          |  |  |             |  |
| 53                  | 7                            | 6                           | 11                   | 16                    | 7                   | 2,933,195                        | 6,489                                      | 1,668,280                            | 3,691  | 61                      | 16                      | 16                           | 0                             | 5                             | 1                           | Rotan                              |  |  |             |  |

| DISTRICT<br>DETAIL   | 1. ACCREDITATION STATUS |    |   | 2. TOTAL NUMBER OF<br>SCHOOLS |       | 3. NUMBER OF REGULAR<br>HIGH SCHOOLS | STUDENTS          |                                       |    |                          |               |            |            |                                     |                            |                                  | 15. ATTENDANCE<br>RATE (94-95)   |                                |  | 16. ANNUAL<br>DROPOUT RATE<br>(94-95) | 17. NUMBER OF<br>GRADUATES<br>(CLASS OF 1995) |
|--|-------------------------|----|---|-------------------------------|-------|--------------------------------------|-------------------|---------------------------------------|----|--------------------------|---------------|------------|------------|-------------------------------------|----------------------------|----------------------------------|----------------------------------|--------------------------------|--|---------------------------------------|---|
|  |                         |    |   |                               |       |                                      | 4. TOTAL STUDENTS | 5. 5 YR % CHANGE IN<br>TOTAL STUDENTS |    | 6. % AFRICAN<br>AMERICAN | 7. % HISPANIC | 8. % WHITE | 9. % OTHER | 10. % ECONOMICALLY<br>DISADVANTAGED | 11. % SPECIAL<br>EDUCATION | 12. % BILINGUAL/ESL<br>EDUCATION | 13. % CAREER &<br>TECHNOLOGY ED. | 14. % GIFTED &<br>TALENTED ED. |  |                                       |   |
| 077 FLOYD<br>Region 17<br>Floydada<br>Lockney  | AA                      | 5  | 2 | 1,217                         | -3.0  | 5                                    | 62                | 32                                    | 0  | 66.4                     | 12            | 11         | 29         | 4                                   | 95.7                       | 1.4                              | 60                               |                                |  |                                       |   |
|  | AA                      | 3  | 1 | 869                           | 7.2   | 3                                    | 58                | 39                                    | 0  | 55.1                     | 16            | 3          | 21         | 9                                   | 96.6                       | 2.5                              | 37                               |                                |  |                                       |   |
| 078 FOARD<br>Region 9<br>Crowell   | AA                      | 2  | 1 | 397                           | 23.3  | 5                                    | 29                | 67                                    | 1  | 59.4                     | 34            | 1          | 30         | 9                                   | 96.2                       | 1.4                              | 17                               |                                |  |                                       |   |
| 079 FORT BEND<br>Region 4<br>Fort Bend<br>Kendleton<br>Lamar Cons<br>Needville<br>Stafford MSD | AA                      | 43 | 7 | 40,223                        | 11.2  | 27                                   | 15                | 45                                    | 14 | 0.1                      | 8             | 5          | 13         | 5                                   | 95.9                       | 1.0                              | 2,340                            |                                |  |                                       |   |
|  | AA                      | 1  | 0 | 110                           | -10.6 | 66                                   | 34                | 1                                     | 0  | 93.6                     | 10            | 22         | 0          | 31                                  | 96.4                       | n/a                              | n/a                              |                                |  |                                       |   |
|  | AA                      | 25 | 5 | 13,774                        | 11.7  | 13                                   | 47                | 39                                    | 1  | 48.4                     | 12            | 6          | 14         | 8                                   | 95.1                       | 2.3                              | 577                              |                                |  |                                       |   |
|  | AA                      | 4  | 1 | 2,259                         | 15.6  | 7                                    | 23                | 70                                    | 1  | 23.0                     | 10            | 2          | 27         | 4                                   | 96.4                       | 0.8                              | 108                              |                                |  |                                       |   |
|  | AA                      | 4  | 1 | 2,263                         | 43.0  | 16                                   | 38                | 33                                    | 14 | 32.2                     | 10            | 13         | 13         | 6                                   | 96.4                       | 0.2                              | 99                               |                                |  |                                       |   |
| 080 FRANKLIN<br>Region 8<br>Mount Vernon   | RE                      | 4  | 1 | 1,433                         | 19.2  | 7                                    | 10                | 82                                    | 1  | 32.0                     | 16            | 5          | 20         | 7                                   | 96.5                       | 1.0                              | 77                               |                                |  |                                       |   |
| 081 FREESTONE<br>Region 12<br>Dew<br>Fairfield<br>Teague<br>Wortham                            | RE                      | 1  | 0 | 77                            | 51.0  | 7                                    | 0                 | 94                                    | 0  | 32.5                     | 10            | 0          | 0          | 5                                   | 97.3                       | n/a                              | n/a                              |                                |  |                                       |   |
|  | AA                      | 4  | 1 | 1,583                         | 1.2   | 23                                   | 6                 | 70                                    | 1  | 33.7                     | 12            | 3          | 21         | 4                                   | 95.4                       | 0.2                              | 98                               |                                |  |                                       |   |
|  | AA                      | 4  | 1 | 1,170                         | 5.0   | 18                                   | 11                | 71                                    | 0  | 36.1                     | 13            | 4          | 15         | 3                                   | 96.6                       | 0.7                              | 74                               |                                |  |                                       |   |
|  | AA                      | 2  | 1 | 373                           | -0.3  | 23                                   | 2                 | 75                                    | 0  | 40.2                     | 23            | 0          | 37         | 5                                   | 95.7                       | 1.4                              | 22                               |                                |  |                                       |   |
| 082 FRIO<br>Region 20<br>Dilley<br>Pearsall  | AA                      | 4  | 2 | 955                           | -4.7  | 0                                    | 83                | 17                                    | 0  | 76.0                     | 16            | 11         | 21         | 10                                  | 94.9                       | 1.8                              | 52                               |                                |  |                                       |   |
|  | AA                      | 5  | 1 | 2,369                         | -7.9  | 0                                    | 86                | 14                                    | 0  | 76.7                     | 12            | 13         | 9          | 7                                   | 95.7                       | 1.5                              | 130                              |                                |  |                                       |   |
| 083 GAINES<br>Region 17<br>Loop<br>Seagraves<br>Seminole                                       | AA                      | 1  | 0 | 156                           | 6.1   | 0                                    | 53                | 47                                    | 0  | 62.2                     | 15            | 17         | 20         | 5                                   | 97.5                       | 1.2                              | 12                               |                                |  |                                       |   |
|  | AA                      | 3  | 1 | 734                           | 0.5   | 9                                    | 64                | 27                                    | 0  | 68.4                     | 13            | 12         | 25         | 5                                   | 96.0                       | 2.0                              | 39                               |                                |  |                                       |   |
|  | AA                      | 5  | 1 | 2,391                         | 2.4   | 2                                    | 41                | 57                                    | 0  | 55.1                     | 11            | 12         | 24         | 6                                   | 96.4                       | 0.9                              | 110                              |                                |  |                                       |   |
|  |                         |    |   |                               |       |                                      |                   |                                       |    |                          |               |            |            |                                     |                            |                                  |                                  |                                |  |                                       |   |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "7" indicates that data for this item fall outside a reasonable range.

"LT5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.  
 "n/a" indicates "not applicable" or "not available."

| TAAS  |                                      |                                      |                                      |                                      |                                      |                                     |                                     |                                      |  | COLLEGE ADMISSIONS TESTS<br>(CLASS OF 1995) |                                      |                                   |                                     | County Number, Name,<br>District Name  | Page 2 of 6 |
|---|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|-------------------------------------|-------------------------------------|--------------------------------------|--|---|--------------------------------------|-----------------------------------|-------------------------------------|--|-------------|
| PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996) |                                      |                                      |                                      |                                      |                                      |                                     |                                     |                                      |  | 27. PERCENT<br>TESTED                       | 28. PERCENT AT OR<br>ABOVE CRITERION | 29. SAT: MEAN<br>TOTAL SCORE      | 30. ACT: MEAN<br>COMPOSITE<br>SCORE |  |             |
| 18. ALL TESTS TAKEN   | 19. READING                          | 20. WRITING                          | 21. MATHEMATICS                      | 22. AFRICAN<br>AMERICAN              | 23. HISPANIC                         | 24. WHITE                           | 25. OTHER                           | 26. ECONOMICALLY<br>DISADVANTAGED    |  |   |                                      |                                   |                                     |  |             |
| 53.9<br>70.4  | 70.8<br>82.7                         | 72.9<br>97.1                         | 61.8<br>80.1                         | 19.0<br>85.7                         | 40.1<br>54.8                         | 77.8<br>87.3                        | n/a<br>LT5                          | 38.5<br>56.8                         |  | 55.9<br>88.9                                | 18.6<br>8.3                          | LT5<br>821                        | 21.3<br>18.2                        | 077 FLOYD<br>Floydada<br>Lockney   |             |
| 60.8  | 73.6                                 | 87.0                                 | 66.9                                 | 0.0                                  | 48.7                                 | 68.0                                | LT5                                 | 48.6                                 |  | 33.3  | 16.7                                 | LT5                               | LT5                                 | 078 FOARD<br>Crowell   |             |
| 72.2<br>46.4<br>69.3<br>75.1<br>67.2                              | 84.9<br>57.1<br>81.7<br>86.3<br>83.0 | 85.4<br>88.9<br>81.6<br>92.3<br>85.0 | 77.6<br>50.0<br>76.0<br>80.5<br>72.8 | 50.0<br>38.9<br>52.3<br>41.8<br>60.9 | 52.5<br>60.0<br>55.8<br>60.7<br>50.6 | 85.6<br>n/a<br>87.2<br>82.3<br>79.2 | 88.6<br>n/a<br>90.6<br>85.7<br>87.9 | 45.6<br>50.0<br>53.0<br>53.2<br>52.7 |  | 77.3<br>n/a<br>73.0<br>69.5<br>61.5         | 31.1<br>n/a<br>17.1<br>16.2<br>16.5  | 937<br>n/a<br>899<br>1,008<br>900 | 21.1<br>n/a<br>19.5<br>20.7<br>18.8 | 079 FORT BEND<br>Fort Bend<br>Kendleton<br>Lamar Cons<br>Needville<br>Stafford MSD |             |
| 87.4  | 93.1                                 | 94.9                                 | 92.0                                 | 51.6                                 | 79.2                                 | 90.3                                | LT5                                 | 78.9                                 |  | 55.9  | 20.6                                 | 1,039                             | 21.7                                | 080 FRANKLIN<br>Mount Vernon   |             |
| 75.6<br>66.7<br>66.1<br>72.7                                      | 80.5<br>80.1<br>83.8<br>82.4         | 80.0<br>77.1<br>78.8<br>86.2         | 84.6<br>76.4<br>70.9<br>81.7         | LT5<br>42.6<br>39.5<br>39.1          | n/a<br>47.2<br>22.0<br>LT5           | 75.0<br>74.8<br>76.5<br>78.8        | n/a<br>100.0<br>LT5<br>n/a          | 71.4<br>50.8<br>45.0<br>64.3         |  | n/a<br>62.8<br>63.4<br>68.4                 | n/a<br>16.3<br>15.5<br>10.5          | n/a<br>1,088<br>910<br>n/a        | n/a<br>20.6<br>20.6<br>17.9         | 081 FREESTONE<br>Dew<br>Fairfield<br>Teague<br>Wortham                             |             |
| 48.2<br>59.9  | 67.3<br>73.1                         | 57.3<br>77.4                         | 58.3<br>71.4                         | n/a<br>LT5                           | 43.8<br>56.9                         | 68.3<br>78.0                        | n/a<br>LT5                          | 41.5<br>56.2                         |  | 57.1<br>45.5                                | 0.0<br>5.8                           | 686<br>829                        | 17.0<br>18.8                        | 082 FRIO<br>Dilley<br>Pearsall   |             |
| 69.8<br>51.8<br>68.1  | 82.5<br>66.4<br>78.7                 | 73.1<br>80.7<br>83.1                 | 73.0<br>63.0<br>76.2                 | n/a<br>40.0<br>61.5                  | 39.3<br>39.4<br>49.3                 | 94.3<br>75.0<br>80.3                | n/a<br>n/a<br>n/a                   | 54.1<br>39.3<br>55.0                 |  | 90.0<br>36.4<br>74.8                        | 20.0<br>9.1<br>16.8                  | LT5<br>n/a<br>838                 | 18.0<br>19.8<br>20.0                | 083 GAINES<br>Loop<br>Seagraves<br>Seminole  |             |

## Page 3 of 6

County Number, Name, Region,  
District Name, Co-op Status

## STAFF

|   | 31. TOTAL<br>STAFF<br>FTE | 32. TOTAL<br>TEACHER<br>FTE | 33. % CENTRAL<br>ADMINISTRATIVE | 34. % CAMPUS<br>ADMINISTRATIVE | 35. % PROFESSIONAL<br>SUPPORT STAFF | 36. % TEACHERS | 37. % EDUCATIONAL<br>AIDES | 38. % AUXILIARY<br>STAFF | 39. AVERAGE<br>CENTRAL<br>ADMINISTRATIVE<br>SALARY | 40. AVERAGE CAMPUS<br>ADMINISTRATIVE<br>SALARY | 41. AVERAGE<br>PROFESSIONAL<br>SUPPORT STAFF<br>SALARY | 42. AVERAGE<br>TEACHER<br>SALARY | 43. % MINORITY | 44. NUMBER OF<br>STUDENTS PER<br>TOTAL STAFF | 45. NUMBER OF<br>STUDENTS PER<br>TEACHER |
|---|---------------------------|-----------------------------|---------------------------------|--------------------------------|-------------------------------------|----------------|----------------------------|--------------------------|--|--|--|----------------------------------|----------------|--|--|
| 077 FLOYD<br>Floydada<br>Lockney        | 218<br>118                | 102<br>63                   | 2<br>1                          | 2<br>3                         | 4<br>4                              | 47<br>53       | 23<br>19                   | 22<br>20                 | 52,151<br>63,000                                   | 47,554<br>48,782                               | 32,766<br>32,358                                       | 28,884<br>28,977                 | 23<br>20       | 5.6<br>7.3                                   | 12.0<br>13.8                             |
| 078 FOARD<br>Crowell                    | 74                        | 39                          | 1                               | 3                              | 4                                   | 53             | 18                         | 21                       | 55,000   | 41,750   | 26,629   | 27,103                           | 14             | 5.4  | 10.1                                     |
| 079 FORT BEND<br>Fort Bend<br>Kendleton | 4,350<br>21               | 2,319<br>10                 | 1<br>5                          | 2<br>3                         | 7<br>5                              | 53<br>50       | 1<br>14                    | 36<br>24                 | 55,319<br>65,000                                   | 45,630<br>45,000                               | 35,915<br>43,000                                       | 29,364<br>31,681                 | 38<br>86       | 9.2<br>5.2                                   | 17.3<br>10.5                             |
| Lamar Cons<br>Needville                 | 1,718<br>240              | 841<br>136                  | 1<br>1                          | 2<br>3                         | 8<br>7                              | 49<br>57       | 8<br>9                     | 32<br>25                 | 65,884<br>58,863                                   | 53,130<br>47,259                               | 38,508<br>31,961                                       | 31,616<br>30,443                 | 31<br>14       | 8.0<br>9.4                                   | 16.4<br>16.6                             |
| Stafford MSD                            | 254                       | 152                         | 1                               | 3                              | 5                                   | 60             | 2                          | 28                       | 68,180   | 46,675   | 36,701   | 31,378                           | 29             | 8.9  | 14.9                                     |
| 080 FRANKLIN<br>Mount Vernon            | 169                       | 97                          | 1                               | 3                              | 6                                   | 57             | 10                         | 23                       | 57,313   | 43,527   | 34,930   | 28,378                           | 11             | 8.5  | 14.8                                     |
| 081 FREESTONE<br>Dew<br>Fairfield       | 12<br>197                 | 5<br>107                    | 9<br>1                          | 0<br>3                         | 0<br>4                              | 46<br>54       | 17<br>14                   | 29<br>24                 | 44,000<br>55,728                                   | 0<br>47,778                                    | 0<br>36,510  | 25,187<br>31,770                 | 25<br>15       | 6.6<br>8.0                                   | 14.5<br>14.8                             |
| Teague<br>Wortham                       | 151<br>60                 | 78<br>35                    | 1<br>2                          | 3<br>3                         | 2<br>2                              | 51<br>59       | 9<br>15                    | 33<br>19                 | 54,470<br>54,075                                   | 45,181<br>41,133                               | 32,785<br>33,740                                       | 30,380<br>28,687                 | 12<br>11       | 7.7<br>6.3                                   | 15.1<br>10.5                             |
| 082 FRIO<br>Dilley<br>Pearsall          | 151<br>366                | 77<br>180                   | 1<br>1                          | 3<br>2                         | 4<br>6                              | 51<br>49       | 16<br>10                   | 25<br>31                 | 55,966<br>53,096                                   | 41,376<br>45,855                               | 36,364<br>34,725                                       | 30,240<br>28,841                 | 48<br>59       | 6.3<br>6.5                                   | 12.5<br>13.1                             |
| 083 GAINES<br>Loop<br>Seagraves         | 35<br>129                 | 18<br>67                    | 3<br>1                          | 3<br>3                         | 3<br>5                              | 51<br>52       | 11<br>16                   | 29<br>23                 | 62,470<br>58,000                                   | 50,730<br>41,014                               | 33,267<br>35,734                                       | 31,835<br>30,754                 | 14<br>23       | 4.5<br>5.7                                   | 8.8<br>11.0                              |
| Seminole                                | 310                       | 163                         | 1                               | 3                              | 6                                   | 53             | 9                          | 29                       | 74,682   | 49,646   | 43,442   | 34,756                           | 19             | 7.7  | 14.6                                     |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "7" indicates that data for this item fall outside a reasonable range.

| TEACHERS                              |  |                                 |                             |                           |                      |                |             |             |                         |                         |                              |                               |                               |                                  | Page 4 of 6  |  |
|---------------------------------------|--|---------------------------------|-----------------------------|---------------------------|----------------------|----------------|-------------|-------------|-------------------------|-------------------------|------------------------------|-------------------------------|-------------------------------|----------------------------------|--------------|--|
| County Number, Name, District Name    |  |                                 |                             |                           |                      |                |             |             |                         |                         |                              |                               |                               |                                  |              |  |
| 46. % TEACHERS WITH 1 OR MORE PERMITS | 47. % WITH 5 OR FEWER YEARS EXPERIENCE | 48. AVERAGE YEARS OF EXPERIENCE | 49. % WITH ADVANCED DEGREES | 50. TEACHER TURNOVER RATE | 51. AFRICAN AMERICAN | 52. % HISPANIC | 53. % WHITE | 54. % OTHER | 55. % REGULAR EDUCATION | 56. % SPECIAL EDUCATION | 57. % COMPENSATORY EDUCATION | 58. % BILINGUAL/ESL EDUCATION | 59. % CAREER & TECHNOLOGY ED. | 60. % OTHER EDUC. (INCLUDES G&T) |              |  |
| 077 FLOYD                             |  |                                 |                             |                           |                      |                |             |             |                         |                         |                              |                               |                               |                                  |              |  |
| 6.4                                   | 34.9                                   | 11.8                            | 17.4                        | 15.9                      | 1                    | 5              | 94          | 0           | 80                      | 7                       | 0                            | 5                             | 8                             | 0                                | Floydada     |  |
| 1.6                                   | 23.8                                   | 12.0                            | 14.3                        | 3.2                       | 0                    | 3              | 97          | 0           | 78                      | 8                       | 8                            | 0                             | 6                             | 1                                | Lockney      |  |
| 078 FOARD                             |  |                                 |                             |                           |                      |                |             |             |                         |                         |                              |                               |                               |                                  |              |  |
| 10.0                                  | 44.4                                   | 9.8                             | 20.2                        | 18.4                      | 0                    | 3              | 95          | 3           | 67                      | 25                      | 2                            | 1                             | 5                             | 0                                | Crowell      |  |
| 079 FORT BEND                         |  |                                 |                             |                           |                      |                |             |             |                         |                         |                              |                               |                               |                                  |              |  |
| 0.5                                   | 31.9                                   | 10.5                            | 25.0                        | 0.5                       | 18                   | 5              | 76          | 1           | 86                      | 5                       | 1                            | 2                             | 3                             | 3                                | Fort Bend    |  |
| 19.1                                  | 22.1                                   | 13.9                            | 49.9                        | 27.8                      | 82                   | 0              | 18          | 0           | 80                      | 9                       | 0                            | 8                             | 0                             | 3                                | Kendleton    |  |
| 4.9                                   | 36.8                                   | 11.7                            | 26.4                        | 14.1                      | 7                    | 8              | 84          | 1           | 76                      | 9                       | 2                            | 3                             | 4                             | 6                                | Lamar Cons   |  |
| 2.2                                   | 29.4                                   | 12.3                            | 12.5                        | 10.7                      | 4                    | 4              | 92          | 1           | 82                      | 7                       | 5                            | 1                             | 4                             | 2                                | Needville    |  |
| 7.2                                   | 40.1                                   | 10.1                            | 30.3                        | 15.1                      | 7                    | 9              | 84          | 1           | 71                      | 9                       | 2                            | 4                             | 4                             | 10                               | Stafford MSD |  |
| 080 FRANKLIN                          |  |                                 |                             |                           |                      |                |             |             |                         |                         |                              |                               |                               |                                  |              |  |
| 2.1                                   | 42.2                                   | 9.8                             | 35.1                        | 9.5                       | 3                    | 1              | 95          | 1           | 74                      | 7                       | 9                            | 1                             | 5                             | 4                                | Mount Vernon |  |
| 081 FREESTONE                         |  |                                 |                             |                           |                      |                |             |             |                         |                         |                              |                               |                               |                                  |              |  |
| 18.8                                  | 56.4                                   | 10.3                            | 18.8                        | 20.0                      | 0                    | 0              | 100         | 0           | 100                     | 0                       | 0                            | 0                             | 0                             | 0                                | Dew          |  |
| 0.9                                   | 21.5                                   | 14.2                            | 40.3                        | 9.3                       | 5                    | 0              | 94          | 1           | 80                      | 7                       | 4                            | 1                             | 6                             | 3                                | Fairfield    |  |
| 0.0                                   | 24.5                                   | 13.0                            | 27.9                        | 14.1                      | 5                    | 0              | 95          | 0           | 78                      | 6                       | 9                            | 1                             | 4                             | 1                                | Teague       |  |
| 8.5                                   | 33.9                                   | 10.6                            | 23.7                        | 22.8                      | 6                    | 0              | 94          | 0           | 90                      | 8                       | 0                            | 0                             | 2                             | 0                                | Wortham      |  |
| 082 FRIO                              |  |                                 |                             |                           |                      |                |             |             |                         |                         |                              |                               |                               |                                  |              |  |
| 2.6                                   | 32.7                                   | 10.5                            | 7.8                         | 20.8                      | 0                    | 22             | 76          | 1           | 66                      | 10                      | 8                            | 5                             | 7                             | 4                                | Dilley       |  |
| 11.0                                  | 41.9                                   | 10.5                            | 10.5                        | 17.5                      | 1                    | 40             | 60          | 0           | 73                      | 6                       | 4                            | 9                             | 4                             | 4                                | Pearsall     |  |
| 083 GAINES                            |  |                                 |                             |                           |                      |                |             |             |                         |                         |                              |                               |                               |                                  |              |  |
| 5.6                                   | 22.5                                   | 13.7                            | 22.5                        | 11.6                      | 0                    | 6              | 94          | 0           | 84                      | 0                       | 7                            | 2                             | 6                             | 0                                | Loop         |  |
| 3.0                                   | 38.8                                   | 10.7                            | 5.9                         | 12.3                      | 0                    | 4              | 94          | 1           | 75                      | 4                       | 6                            | 3                             | 6                             | 4                                | Seagraves    |  |
| 0.6                                   | 19.2                                   | 12.7                            | 14.1                        | 4.3                       | 1                    | 5              | 93          | 1           | 67                      | 5                       | 11                           | 7                             | 5                             | 4                                | Seminole     |  |

| Page 5 of 6<br>County Number, Name, Region,<br>District Name, Coop Status          |                | TAXES AND REVENUES                |                           |                            |                      |                                   |             |                          |               | FUND BALANCES                      |   | EXPENDITURES              |
|--|----------------|-----------------------------------|---------------------------|----------------------------|----------------------|-----------------------------------|-------------|--------------------------|---------------|------------------------------------|---|---------------------------|
|  |                | 61. TAXABLE<br>VALUE<br>PER PUPIL | 62. EQUALIZED<br>TAX RATE | 63. STATE AID<br>PER PUPIL | 64. TOTAL<br>REVENUE | 65. TOTAL<br>REVENUE<br>PER PUPIL | 66. % STATE | 67. % LOCAL<br>AND OTHER | 68. % FEDERAL | 69. FUND BALANCE<br>(END OF 94-95) | 70. % FUND BALANCE<br>(OF 95-96 BUDGET) | 71. TOTAL<br>EXPENDITURES |
| 077 FLOYD<br>Floydada<br>Lockney   | Region 17<br>F | 107,447                           | 1.264                     | 3,578                      | 6,667,483            | 5,479                             | 62          | 25                       | 13            | 1,003,421                          | 19                                      | 6,255,378                 |
|  | M              | 93,730                            | 1.256                     | 3,783                      | 4,832,453            | 5,561                             | 72          | 22                       | 6             | 1,687,532                          | 40                                      | 4,578,710                 |
|  | Region 9<br>M  | 150,881                           | 1.112                     | 4,104                      | 2,475,580            | 6,236                             | 64          | 30                       | 6             | 308,227                            | 13                                      | 2,473,943                 |
|  | Region 4       |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| 079 FORT BEND<br>Fort Bend<br>Kendleton<br>Lamar Cons<br>Needville<br>Stafford MSD | Region 4<br>M  | 178,104                           | 1.577                     | 2,347                      | 223,874,226          | 5,566                             | 44          | 53                       | 3             | 35,213,733                         | 19                                      | 224,866,786               |
|  | M              | 187,596                           | 1.438                     | 4,422                      | 1,167,274            | 10,612                            | 77          | 10                       | 12            | 453,675                            | 41                                      | 1,098,750                 |
|  | M              | 199,057                           | 1.488                     | 1,741                      | 72,850,434           | 5,289                             | 33          | 59                       | 8             | 21,000,018                         | 30                                      | 79,698,227                |
|  | M              | 91,043                            | 1.413                     | 3,050                      | 10,300,643           | 4,560                             | 62          | 34                       | 4             | 2,856,571                          | 28                                      | 11,754,491                |
|  |                | 309,416                           | 1.594                     | 495                        | 13,676,266           | 6,043                             | 9           | 87                       | 3             | 851,834                            | 8                                       | 13,831,794                |
| 080 FRANKLIN<br>Mount Vernon   | Region 8<br>M  | 202,985                           | 1.240                     | 1,780                      | 7,089,248            | 4,947                             | 39          | 55                       | 5             | 1,728,861                          | 27                                      | 7,616,805                 |
|  |                |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| 081 FREESTONE<br>Dew<br>Fairfield<br>Teague<br>Wortham                             | Region 12<br>M | 299,974                           | 1.450                     | 1,572                      | 419,139              | 5,443                             | 19          | 76                       | 5             | 252,413                            | 58                                      | 467,690                   |
|  | F              | 282,663                           | 1.360                     | 684                        | 8,198,298            | 5,179                             | 14          | 81                       | 6             | 686,266                            | 9                                       | 8,253,678                 |
|  | M              | 314,791                           | 1.350                     | 401                        | 5,600,508            | 4,787                             | 5           | 90                       | 5             | 2,219,522                          | 44                                      | 5,602,320                 |
|  | M              | 115,797                           | 1.400                     | 4,120                      | 2,374,884            | 6,367                             | 71          | 25                       | 5             | 895,037                            | 39                                      | 2,557,065                 |
| 082 FRIO<br>Diley<br>Pearsall  | Region 20<br>M | 94,264                            | 1.347                     | 4,177                      | 5,577,183            | 5,840                             | 64          | 25                       | 11            | 2,464,522                          | 51                                      | 5,634,083                 |
|  | F              | 81,713                            | 1.463                     | 3,239                      | 12,443,222           | 5,253                             | 59          | 26                       | 15            | 2,024,553                          | 20                                      | 12,264,220                |
|  |                |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| 083 GAINES<br>Loop<br>Seagraves<br>Seminole  | Region 17<br>M | 1,226,608                         | 1.290                     | 289                        | 1,887,375            | 12,099                            | 6           | 91                       | 4             | 934,044                            | 34                                      | 1,885,458                 |
|  | M              | 157,507                           | 1.226                     | 1,113                      | 7,908,624            | 10,775                            | 35          | 59                       | 6             | 2,745,620                          | 44                                      | 7,270,385                 |
|  | M              | 760,079                           | 1.120                     | 290                        | 14,861,541           | 6,216                             | 9           | 83                       | 8             | 11,288,419                         | 44                                      | 14,846,823                |
|  |                |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "P" indicates that data for this item fall outside a reasonable range.



| EXPENDITURES        |                                 |                                |                         |                          |                     |  |   |  |   |                            |                            |                                 | INSTRUCTIONAL EXPENDITURES       |                                  |                                |                              |  |  |  | County Number, Name,<br>District Name |
|---------------------|---------------------------------|--------------------------------|-------------------------|--------------------------|---------------------|--|---|--|---|----------------------------|----------------------------|---------------------------------|----------------------------------|----------------------------------|--------------------------------|------------------------------|--|--|--|---------------------------------------|
| 72. % INSTRUCTIONAL | 73. % CENTRAL<br>ADMINISTRATIVE | 74. % CAMPUS<br>ADMINISTRATIVE | 75. % PLANT<br>SERVICES | 76. % OTHER<br>OPERATING | 77. % NON-OPERATING | 78. TOTAL<br>OPERATING<br>EXPENDITURES | 79. TOTAL<br>OPERATING<br>EXPENDITURES<br>PER PUPIL | 80. TOTAL<br>INSTRUCTIONAL<br>EXPENDITURES | 81. TOTAL<br>INSTRUCTIONAL<br>EXPENDITURES<br>PER PUPIL | 82. % REGULAR<br>EDUCATION | 83. % SPECIAL<br>EDUCATION | 84. % COMPENSATORY<br>EDUCATION | 85. % BILINGUAL/ESL<br>EDUCATION | 86. % CAREER &<br>TECHNOLOGY ED. | 87. % GIFTED &<br>TALENTED ED. |                              |  |  |  |                                       |
| 53                  | 8                               | 6                              | 9                       | 20                       | 4                   | 6,033,178                              | 4,957   | 3,332,841                                  | 2,739   | 67                         | 0                          | 29                              | 1                                | 3                                | 1                              | 077 FLOYD<br>Floydada        |  |  |  |                                       |
| 58                  | 7                               | 5                              | 8                       | 15                       | 8                   | 4,220,780                              | 4,857   | 2,658,637                                  | 3,059   | 64                         | 11                         | 17                              | 0                                | 7                                | 1                              | Lockney                      |  |  |  |                                       |
| 52                  | 11                              | 5                              | 9                       | 15                       | 9                   | 2,256,940                              | 5,685   | 1,292,872                                  | 3,257   | 44                         | 42                         | 7                               | 0                                | 6                                | 0                              | 078 FOARD<br>Crowell         |  |  |  |                                       |
| 49                  | 6                               | 5                              | 12                      | 15                       | 13                  | 194,628,294                            | 4,839   | 110,346,880                                | 2,743   | 83                         | 10                         | 2                               | 0                                | 3                                | 2                              | 079 FORT BEND<br>Fort Bend   |  |  |  |                                       |
| 39                  | 21                              | 3                              | 9                       | 20                       | 8                   | 1,016,109                              | 9,237   | 433,127                                    | 3,938   | 38                         | 16                         | 45                              | 0                                | 0                                | 0                              | Kendleton                    |  |  |  |                                       |
| 47                  | 6                               | 4                              | 13                      | 18                       | 11                  | 70,654,982                             | 5,130   | 37,682,903                                 | 2,736   | 62                         | 13                         | 11                              | 5                                | 4                                | 6                              | Lamar Cons                   |  |  |  |                                       |
| 47                  | 4                               | 4                              | 9                       | 15                       | 22                  | 9,183,821                              | 4,065   | 5,476,322                                  | 2,424   | 79                         | 8                          | 8                               | 1                                | 4                                | 1                              | Needville                    |  |  |  |                                       |
| 46                  | 5                               | 4                              | 7                       | 13                       | 24                  | 10,525,433                             | 4,651   | 6,398,604                                  | 2,827   | 79                         | 8                          | 7                               | 3                                | 3                                | 1                              | Stafford MSD                 |  |  |  |                                       |
| 52                  | 7                               | 4                              | 12                      | 16                       | 11                  | 6,792,513                              | 4,740   | 3,941,837                                  | 2,751   | 63                         | 17                         | 12                              | 1                                | 6                                | 1                              | 080 FRANKLIN<br>Mount Vernon |  |  |  |                                       |
| 47                  | 13                              | 3                              | 7                       | 13                       | 16                  | 391,030                                | 5,078   | 218,076                                    | 2,832   | 96                         | 0                          | 4                               | 0                                | 0                                | 0                              | 081 FREESTONE<br>Dew         |  |  |  |                                       |
| 53                  | 8                               | 6                              | 11                      | 18                       | 5                   | 7,846,565                              | 4,957   | 4,365,842                                  | 2,758   | 73                         | 8                          | 11                              | 1                                | 6                                | 1                              | Fairfield                    |  |  |  |                                       |
| 54                  | 8                               | 5                              | 9                       | 15                       | 9                   | 5,111,213                              | 4,369   | 3,025,963                                  | 2,586   | 72                         | 9                          | 12                              | 1                                | 4                                | 2                              | Teague                       |  |  |  |                                       |
| 59                  | 6                               | 6                              | 11                      | 12                       | 7                   | 2,386,178                              | 6,397   | 1,508,677                                  | 4,045   | 63                         | 20                         | 11                              | 0                                | 6                                | 0                              | Wortham                      |  |  |  |                                       |
| 54                  | 7                               | 7                              | 8                       | 15                       | 8                   | 5,195,811                              | 5,441   | 3,032,587                                  | 3,175   | 54                         | 13                         | 23                              | 1                                | 7                                | 2                              | 082 FRIO<br>Dilley           |  |  |  |                                       |
| 55                  | 9                               | 6                              | 11                      | 16                       | 3                   | 11,839,764                             | 4,998   | 6,768,531                                  | 2,857   | 61                         | 9                          | 25                              | 1                                | 4                                | 1                              | Pearsall                     |  |  |  |                                       |
| 47                  | 11                              | 4                              | 20                      | 15                       | 4                   | 1,818,158                              | 11,655  | 886,125                                    | 5,680   | 72                         | 4                          | 14                              | 3                                | 6                                | 1                              | 083 GAINES<br>Loop           |  |  |  |                                       |
| 50                  | 5                               | 4                              | 10                      | 15                       | 16                  | 6,103,646                              | 8,316   | 3,600,958                                  | 4,906   | 71                         | 7                          | 14                              | 2                                | 5                                | 0                              | Seagraves                    |  |  |  |                                       |
| 53                  | 7                               | 5                              | 12                      | 18                       | 5                   | 14,108,079                             | 5,900   | 7,925,253                                  | 3,315   | 66                         | 8                          | 21                              | 1                                | 4                                | 1                              | Seminole                     |  |  |  |                                       |

| DISTRICT<br>DETAIL  | STUDENTS                  |                               |                                      | STUDENTS          |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |       |
|---|---------------------------|-------------------------------|--------------------------------------|-------------------|---------------------------------------|--------------------------|---------------|------------|------------|-------------------------------------|----------------------------|----------------------------------|----------------------------------|--------------------------------|--------------------------------|---------------------------------------|---|-------|
|   | 1. ACCREDITATION STATUS   | 2. TOTAL NUMBER OF<br>SCHOOLS | 3. NUMBER OF REGULAR<br>HIGH SCHOOLS | 4. TOTAL STUDENTS | 5. 5 YR % CHANGE IN<br>TOTAL STUDENTS | 6. % AFRICAN<br>AMERICAN | 7. % HISPANIC | 8. % WHITE | 9. % OTHER | 10. % ECONOMICALLY<br>DISADVANTAGED | 11. % SPECIAL<br>EDUCATION | 12. % BILINGUAL/ESL<br>EDUCATION | 13. % CAREER &<br>TECHNOLOGY ED. | 14. % GIFTED &<br>TALENTED ED. | 15. ATTENDANCE<br>RATE (94-95) | 16. ANNUAL<br>DROPOUT RATE<br>(94-95) | 17. NUMBER OF<br>GRADUATES<br>(CLASS OF 1995) |       |
| County Number, Name, Region,<br>District Name, Co-op Status | 084 GALVESTON<br>Region 4 | AA                            | 30                                   | 4                 | 26,563                                | 19.5                     | 7             | 11         | 75         | 8                                   | 10.9                       | 8                                | 4                                | 14                             | 7                              | 95.6                                  | 0.4   | 1,382 |
|   |                           |                               |                                      |                   | 5,898                                 | 9.1                      | 13            | 22         | 61         | 4                                   | 46.8                       | 9                                | 8                                | 16                             | 4                              | 93.6                                  | 2.7   | 254   |
|   |                           |                               |                                      |                   | 4,306                                 | 28.6                     | 1             | 5          | 92         | 3                                   | 3.9                        | 10                               | 0                                | 14                             | 7                              | 95.9                                  | 0.6   | 289   |
|   |                           |                               |                                      |                   | 9,910                                 | 1.4                      | 39            | 30         | 29         | 3                                   | 57.1                       | 12                               | 12                               | 12                             | 6                              | 93.0                                  | 3.8   | 356   |
|   |                           |                               |                                      |                   | 303                                   | 21.2                     | 1             | 5          | 94         | 0                                   | 38.0                       | 17                               | 0                                | 29                             | 4                              | 94.9                                  | 2.3   | 21    |
|   |                           |                               |                                      |                   | 1,352                                 | 13.5                     | 41            | 18         | 40         | 1                                   | 61.5                       | 13                               | 2                                | 25                             | 6                              | 94.4                                  | 0.0   | 60    |
|   |                           |                               |                                      |                   | 4,435                                 | -13.6                    | 62            | 10         | 28         | 1                                   | 36.5                       | 11                               | 1                                | 18                             | 6                              | 94.5                                  | 3.4   | 230   |
|   |                           |                               |                                      |                   | 4,349                                 | 9.3                      | 0             | 10         | 89         | 0                                   | 22.5                       | 12                               | 1                                | 18                             | 5                              | 94.8                                  | 2.1   | 226   |
|   |                           |                               |                                      |                   | 5,906                                 | -1.8                     | 18            | 24         | 57         | 1                                   | 21.0                       | 13                               | 3                                | 21                             | 4                              | 93.4                                  | 2.3   | 256   |
| 085 GARZA<br>Region 17                                      | AA                        | 3                             | 1                                    | 1,018             | -0.9                                  | 9                        | 42            | 49         | 0          | 60.9                                | 14                         | 7                                | 30                               | 4                              | 96.2                           | 0.6                                   | 62  |       |
|   |                           |                               |                                      | 176               | -8.3                                  | 3                        | 57            | 40         | 0          | 75.6                                | 11                         | 5                                | 46                               | 4                              | 95.5                           | 0.0                                   | 13  |       |
|   |                           |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |       |
| 086 GILLESPIE<br>Region 13                                  | RE                        | 1                             | 0                                    | 19                | -5.0                                  | 0                        | 16            | 84         | 0          | 0.0                                 | 5                          | 0                                | 0                                | 0                              | 98.9                           | 0.0                                   | n/a   |       |
|   |                           |                               |                                      | 2,790             | 18.7                                  | 1                        | 30            | 68         | 1          | 36.4                                | 14                         | 6                                | 20                               | 5                              | 95.3                           | 1.5                                   | 152   |       |
|   |                           |                               |                                      | 335               | 30.9                                  | 1                        | 10            | 90         | 0          | 39.7                                | 15                         | 2                                | 20                               | 6                              | 96.5                           | 1.3                                   | 21  |       |
| 087 GLASSCOCK<br>Region 18                                  | AA                        | 2                             | 1                                    | 406               | 1.8                                   | 0                        | 35            | 66         | 0          | 43.8                                | 10                         | 15                               | 26                               | 8                              | 96.9                           | 1.6                                   | 30  |       |
|   |                           |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |       |
| 088 GOLIAD<br>Region 3                                      | AA                        | 3                             | 1                                    | 1,437             | 17.1                                  | 6                        | 40            | 54         | 0          | 44.3                                | 17                         | 1                                | 26                               | 9                              | 96.3                           | 0.0                                   | 48  |       |
|   |                           |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |       |
| 089 GONZALES<br>Region 13                                   | AA                        | 5                             | 2                                    | 2,648             | 4.5                                   | 14                       | 45            | 42         | 0          | 52.4                                | 14                         | 5                                | 21                               | 8                              | 95.8                           | 2.0                                   | 118   |       |
|   |                           |                               |                                      | 997               | 10.4                                  | 2                        | 59            | 39         | 0          | 68.9                                | 14                         | 9                                | 24                               | 9                              | 95.9                           | 2.5                                   | 53  |       |
|   |                           |                               |                                      | 257               | 16.3                                  | 26                       | 67            | 7          | 0          | 87.5                                | 16                         | 5                                | 27                               | 7                              | 95.5                           | 2.5                                   | 7   |       |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

"?" indicates that data for this item fall outside a reasonable range.

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.  
 "n/a" indicates "not applicable" or "not available."

| TAAS<br>PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996) |             |             |                 |                         |              |           |           |                                   |                       | COLLEGE ADMISSIONS TESTS<br>(CLASS OF 1995) |                              |                                     |                   | County Number, Name,<br>District Name | Page 2 of 6 |
|---|-------------|-------------|-----------------|-------------------------|--------------|-----------|-----------|-----------------------------------|-----------------------|---|------------------------------|-------------------------------------|-------------------|---------------------------------------|-------------|
| 18. ALL TESTS TAKEN   | 19. READING | 20. WRITING | 21. MATHEMATICS | 22. AFRICAN<br>AMERICAN | 23. HISPANIC | 24. WHITE | 25. OTHER | 26. ECONOMICALLY<br>DISADVANTAGED | 27. PERCENT<br>TESTED | 28. PERCENT AT OR<br>ABOVE CRITERION        | 29. SAT: MEAN<br>TOTAL SCORE | 30. ACT: MEAN<br>COMPOSITE<br>SCORE |                   |                                       |             |
| 83.6  | 92.6        | 94.4        | 87.1            | 64.7                    | 68.4         | 86.1      | 90.1      | 66.5                              | 79.6                  | 33.1  | 958                          | 21.7                                | 084 GALVESTON     |                                       |             |
| 56.0  | 72.3        | 74.6        | 64.6            | 34.2                    | 40.7         | 65.8      | 50.9      | 42.1                              | 58.7                  | 19.6  | 906                          | LT5                                 | Clear Creek       |                                       |             |
| 88.3  | 95.8        | 96.5        | 91.0            | 73.9                    | 80.0         | 88.7      | 88.7      | 78.7                              | 85.4                  | 33.7  | 957                          | 22.0                                | Dickinson         |                                       |             |
| 52.8  | 68.5        | 76.0        | 60.3            | 34.8                    | 48.6         | 75.4      | 85.1      | 38.4                              | 52.3                  | 13.7  | 910                          | 18.4                                | Friendwood        |                                       |             |
| 48.9  | 77.3        | 73.8        | 54.2            | LT5                     | 37.5         | 49.2      | n/a       | 42.2                              | 88.9                  | 5.6   | 694                          | n/a                                 | Galveston         |                                       |             |
| 50.3  | 69.5        | 70.4        | 58.9            | 36.2                    | 53.6         | 63.1      | LT5       | 45.0                              | 21.2                  | 1.9   | 711                          | LT5                                 | High Island       |                                       |             |
| 50.0  | 73.0        | 78.3        | 55.7            | 40.3                    | 50.0         | 71.0      | 76.5      | 43.8                              | 62.4                  | 8.7   | 799                          | 17.9                                | Hitchcock         |                                       |             |
| 67.4  | 82.0        | 83.1        | 75.1            | LT5                     | 53.1         | 68.9      | 85.7      | 56.0                              | 48.0                  | 12.1  | 855                          | 18.8                                | La Marque         |                                       |             |
| 75.9  | 88.8        | 89.1        | 80.8            | 57.6                    | 70.0         | 82.3      | 85.7      | 70.8                              | 55.2                  | 10.8  | 836                          | 19.6                                | Santa Fe          |                                       |             |
|   |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     | Texas City        |                                       |             |
| 69.6  | 79.4        | 79.1        | 80.3            | 41.4                    | 59.5         | 81.0      | LT5       | 57.3                              | 67.3                  | 14.5  | 752                          | 19.7                                | 085 GARZA         |                                       |             |
| 59.2  | 67.1        | 81.5        | 69.3            | n/a                     | 46.8         | 79.3      | n/a       | 55.0                              | 61.5                  | 7.7   | 874                          | 18.8                                | Post              |                                       |             |
|   |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     | Southland         |                                       |             |
| 85.7  | 92.9        | LT5         | 85.7            | n/a                     | LT5          | 81.8      | n/a       | n/a                               | n/a                   | n/a   | n/a                          | n/a                                 | 086 GILLESPIE     |                                       |             |
| 73.9  | 84.4        | 85.3        | 83.5            | 85.7                    | 44.1         | 83.1      | 100.0     | 51.0                              | 92.0                  | 24.8  | 912                          | 21.1                                | Doss Cons         |                                       |             |
| 70.5  | 84.0        | 90.0        | 75.8            | n/a                     | 50.0         | 72.1      | n/a       | 66.0                              | 72.2                  | 5.6   | 753                          | 18.4                                | Fredericksburg    |                                       |             |
|   |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     | Harper            |                                       |             |
| 83.6  | 90.3        | 86.7        | 89.8            | n/a                     | 56.8         | 92.5      | n/a       | 66.2                              | 82.8                  | 31.0  | 1,106                        | 22.1                                | 087 GLASSCOCK     |                                       |             |
|   |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     | Glasscock County  |                                       |             |
| 76.2  | 86.7        | 86.1        | 83.5            | 39.1                    | 63.3         | 86.4      | n/a       | 54.7                              | 80.5                  | 19.5  | 827                          | 19.3                                | 088 GOLIAD        |                                       |             |
|   |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     | Goliad            |                                       |             |
| 59.2  | 71.1        | 76.4        | 72.2            | 33.6                    | 46.0         | 78.1      | LT5       | 44.0                              | 52.4                  | 10.5  | 851                          | 20.4                                | 089 GONZALES      |                                       |             |
| 66.9  | 76.4        | 83.4        | 74.9            | 14.3                    | 58.9         | 80.2      | n/a       | 58.0                              | 52.2                  | 2.2   | LT5                          | 18.1                                | Gonzales          |                                       |             |
| 45.0  | 57.0        | 66.0        | 63.1            | 45.2                    | 42.9         | LT5       | n/a       | 41.9                              | ?                     | 0.0   | LT5                          | 16.7                                | Nixon Smiley Cons |                                       |             |
|   |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     | Waelder           |                                       |             |

County Number, Name, Region,  
District Name, Co-op Status

084 GALVESTON Region 4  
Clear Creek  
Dickinson  
Friendswood  
Galveston  
High Island M  
Hitchcock F  
La Marque  
Santa Fe  
Texas City  
  
085 GARZA Region 17  
Post M  
Southland M  
  
086 GILLESPIE Region 13  
Doss Cons M  
Fredericksburg F  
Harper M  
  
087 GLASSCOCK Region 18  
Glasscock County M  
  
088 GOLIAD Region 3  
Goliad F  
  
089 GONZALES Region 13  
Gonzales F  
Nixon Smiley Cons  
Waelder M

STAFF

| 31. TOTAL<br>FTE STAFF | 32. TOTAL<br>FTE TEACHER | 33. % CENTRAL<br>ADMINISTRATIVE | 34. % CAMPUS<br>ADMINISTRATIVE | 35. % PROFESSIONAL<br>SUPPORT STAFF | 36. % TEACHERS | 37. % EDUCATIONAL<br>AIDES | 38. % AUXILIARY<br>STAFF | 39. AVERAGE<br>CENTRAL<br>ADMINISTRATIVE<br>SALARY | 40. AVERAGE CAMPUS<br>ADMINISTRATIVE<br>SALARY | 41. AVERAGE<br>PROFESSIONAL<br>SUPPORT STAFF<br>SALARY | 42. AVERAGE<br>TEACHER<br>SALARY | 43. % MINORITY | 44. NUMBER OF<br>STUDENTS PER<br>TOTAL STAFF | 45. NUMBER OF<br>STUDENTS PER<br>TEACHER |
|------------------------|--------------------------|---------------------------------|--------------------------------|-------------------------------------|----------------|----------------------------|--------------------------|--|--|--|----------------------------------|----------------|--|--|
| 2,844                  | 1,562                    | 1                               | 2                              | 6                                   | 55             | 2                          | 34                       | 60,220   | 54,541   | 39,986   | 34,276                           | 14             | 9.3  | 17.0                                     |
| 714                    | 372                      | 1                               | 2                              | 7                                   | 52             | 9                          | 30                       | 60,474   | 51,429   | 36,045   | 29,264                           | 20             | 8.3  | 15.8                                     |
| 473                    | 260                      | 1                               | 3                              | 6                                   | 55             | 6                          | 29                       | 66,647   | 49,136   | 38,143   | 30,635                           | 13             | 9.1  | 16.6                                     |
| 1,280                  | 652                      | 1                               | 2                              | 7                                   | 51             | 10                         | 30                       | 62,328   | 49,708   | 36,506   | 31,527                           | 50             | 7.7  | 15.2                                     |
| 52                     | 27                       | 4                               | 4                              | 4                                   | 51             | 11                         | 27                       | 39,439   | 42,234   | 29,633   | 25,439                           | 0              | 5.8  | 11.3                                     |
| 171                    | 94                       | 1                               | 5                              | 7                                   | 55             | 13                         | 19                       | 62,859   | 47,877   | 30,523   | 32,218                           | 28             | 7.9  | 14.4                                     |
| 496                    | 281                      | 2                               | 3                              | 8                                   | 57             | 7                          | 24                       | 58,959   | 48,896   | 36,371   | 29,084                           | 46             | 8.9  | 15.8                                     |
| 470                    | 244                      | 1                               | 3                              | 6                                   | 52             | 10                         | 28                       | 59,937   | 48,580   | 36,749   | 31,645                           | 12             | 9.3  | 17.8                                     |
| 818                    | 389                      | 1                               | 2                              | 7                                   | 48             | 2                          | 40                       | 61,359   | 46,391   | 38,473   | 34,392                           | 27             | 7.2  | 15.2                                     |
| 135                    | 75                       | 1                               | 2                              | 6                                   | 56             | 15                         | 21                       | 71,500   | 50,607   | 33,429   | 32,077                           | 18             | 7.6  | 13.6                                     |
| 34                     | 19                       | 3                               | 3                              | 4                                   | 56             | 9                          | 24                       | 49,100   | 42,500   | 35,755   | 28,577                           | 23             | 5.2  | 9.3                                      |
| 5                      | 2                        | 0                               | 0                              | 0                                   | 39             | 20                         | 41                       | 0  | 0  | 0  | 27,800                           | 0              | 3.7  | 9.5                                      |
| 339                    | 179                      | 1                               | 2                              | 4                                   | 53             | 10                         | 30                       | 54,732   | 41,397   | 33,891   | 30,158                           | 8              | 8.2  | 15.6                                     |
| 50                     | 27                       | 2                               | 5                              | 0                                   | 54             | 12                         | 27                       | 61,260   | 44,619   | 23,528   | 27,899                           | 2              | 6.7  | 12.4                                     |
| 62                     | 36                       | 2                               | 3                              | 5                                   | 58             | 5                          | 27                       | 62,000   | 45,750   | 38,535   | 36,194                           | 21             | 6.6  | 11.3                                     |
| 200                    | 102                      | 2                               | 3                              | 5                                   | 51             | 9                          | 30                       | 54,091   | 41,750   | 35,083   | 27,340                           | 29             | 7.2  | 14.0                                     |
| 351                    | 176                      | 1                               | 2                              | 7                                   | 50             | 16                         | 24                       | 46,644   | 39,946   | 31,525   | 28,201                           | 20             | 7.5  | 15.0                                     |
| 150                    | 80                       | 2                               | 2                              | 4                                   | 53             | 11                         | 28                       | 51,806   | 42,907   | 31,954   | 30,478                           | 21             | 6.6  | 12.4                                     |
| 44                     | 24                       | 2                               | 5                              | 5                                   | 54             | 14                         | 21                       | 50,000   | 40,276   | 36,144   | 27,062                           | 30             | 5.9  | 10.8                                     |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
"?" indicates that data for this item fall outside a reasonable range.

330

329

| TEACHERS                              |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  | Page 4 of 6 |
|---------------------------------------|--|---------------------------------|-----------------------------|---------------------------|------------------------|----------------|-------------|-------------|-------------------------|-------------------------|------------------------------|-------------------------------|-------------------------------|----------------------------------|-------------|
| County Number, Name, District Name    |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |             |
| 46. % TEACHERS WITH 1 OR MORE PERMITS | 47. % WITH 5 OR FEWER YEARS EXPERIENCE | 48. AVERAGE YEARS OF EXPERIENCE | 49. % WITH ADVANCED DEGREES | 50. TEACHER TURNOVER RATE | 51. % AFRICAN AMERICAN | 52. % HISPANIC | 53. % WHITE | 54. % OTHER | 55. % REGULAR EDUCATION | 56. % SPECIAL EDUCATION | 57. % COMPENSATORY EDUCATION | 58. % BILINGUAL/ESL EDUCATION | 59. % CAREER & TECHNOLOGY ED. | 60. % OTHER EDUC. (INCLUDES G&T) |             |
| 084 GALVESTON                         |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |             |
| 3.2                                   | 23.1                                   | 13.1                            | 36.6                        | 10.5                      | 2                      | 4              | 94          | 1           | 82                      | 8                       | 1                            | 3                             | 2                             | 5                                |             |
| 7.9                                   | 40.3                                   | 10.9                            | 25.3                        | 18.4                      | 7                      | 4              | 89          | 1           | 76                      | 10                      | 2                            | 4                             | 3                             | 5                                |             |
| 1.2                                   | 35.7                                   | 10.2                            | 27.3                        | 10.6                      | 1                      | 2              | 95          | 1           | 85                      | 9                       | 1                            | 0                             | 3                             | 1                                |             |
| 4.1                                   | 33.3                                   | 13.2                            | 32.2                        | 15.2                      | 27                     | 9              | 63          | 1           | 68                      | 9                       | 10                           | 5                             | 3                             | 6                                |             |
| 18.2                                  | 58.8                                   | 7.1                             | 18.7                        | 38.4                      | 0                      | 0              | 100         | 0           | 89                      | 10                      | 0                            | 0                             | 1                             | 0                                |             |
| 5.3                                   | 36.7                                   | 10.8                            | 11.5                        | 24.8                      | 13                     | 7              | 79          | 0           | 75                      | 8                       | 7                            | 1                             | 6                             | 2                                |             |
| 8.1                                   | 37.4                                   | 11.2                            | 27.8                        | 23.5                      | 38                     | 4              | 57          | 0           | 83                      | 6                       | 2                            | 0                             | 6                             | 3                                |             |
| 1.2                                   | 33.6                                   | 11.2                            | 19.2                        | 11.0                      | 0                      | 3              | 95          | 1           | 68                      | 11                      | 9                            | 0                             | 5                             | 6                                |             |
| 3.0                                   | 25.3                                   | 14.2                            | 27.6                        | 10.2                      | 7                      | 6              | 88          | 0           | 76                      | 12                      | 3                            | 1                             | 5                             | 3                                |             |
| 085 GARZA                             |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |             |
| 1.3                                   | 14.7                                   | 14.0                            | 16.1                        | 9.5                       | 0                      | 0              | 100         | 0           | 78                      | 8                       | 6                            | 1                             | 6                             | 0                                |             |
| 5.3                                   | 36.8                                   | 8.7                             | 5.3                         | 26.3                      | 5                      | 0              | 95          | 0           | 86                      | 3                       | 0                            | 0                             | 11                            | 0                                |             |
| 086 GILLESPIE                         |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |             |
| 0.0                                   | 0.0                                    | 8.0                             | 0.0                         | 33.3                      | 0                      | 0              | 100         | 0           | 100                     | 0                       | 0                            | 0                             | 0                             | 0                                |             |
| 2.8                                   | 24.5                                   | 14.2                            | 30.6                        | 9.7                       | 0                      | 3              | 97          | 0           | 79                      | 9                       | 3                            | 3                             | 6                             | 0                                |             |
| 0.0                                   | 25.3                                   | 11.1                            | 25.3                        | 14.1                      | 0                      | 0              | 100         | 0           | 81                      | 4                       | 7                            | 0                             | 7                             | 1                                |             |
| 087 GLASSCOCK                         |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |             |
| 0.0                                   | 11.1                                   | 13.9                            | 5.6                         | 5.7                       | 0                      | 3              | 97          | 0           | 84                      | 3                       | 3                            | 6                             | 5                             | 0                                |             |
| Glasscock County                      |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |             |
| 088 GOLIAD                            |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |             |
| 2.0                                   | 42.6                                   | 9.3                             | 10.7                        | 14.2                      | 4                      | 8              | 88          | 0           | 74                      | 11                      | 4                            | 0                             | 6                             | 4                                |             |
| Goliad                                |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |             |
| 089 GONZALES                          |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |             |
| 1.7                                   | 32.7                                   | 13.5                            | 18.2                        | 11.6                      | 1                      | 6              | 93          | 1           | 63                      | 12                      | 16                           | 2                             | 4                             | 4                                |             |
| 0.0                                   | 26.2                                   | 12.3                            | 25.6                        | 18.8                      | 0                      | 4              | 96          | 0           | 80                      | 10                      | 1                            | 1                             | 5                             | 2                                |             |
| 7.7                                   | 40.9                                   | 9.8                             | 20.3                        | 21.7                      | 8                      | 4              | 87          | 0           | 76                      | 8                       | 1                            | 0                             | 13                            | 3                                |             |
| Nixon Smiley Cons                     |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |             |
| Waelder                               |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |             |

| Page 5 of 6<br><br>County Number, Name, Region,<br>District Name, Co-op Status |           | TAXES AND REVENUES                |                           |                            |                      |                                   |             |                          |               | FUND BALANCES                      |   | EXPENDITURES              |
|--|-----------|-----------------------------------|---------------------------|----------------------------|----------------------|-----------------------------------|-------------|--------------------------|---------------|------------------------------------|---|---------------------------|
|  |           | 61. TAXABLE<br>VALUE<br>PER PUPIL | 62. EQUALIZED<br>TAX RATE | 63. STATE AID<br>PER PUPIL | 64. TOTAL<br>REVENUE | 65. TOTAL<br>REVENUE<br>PER PUPIL | 66. % STATE | 67. % LOCAL<br>AND OTHER | 68. % FEDERAL | 69. FUND BALANCE<br>(END OF 94-95) | 70. % FUND BALANCE<br>(OF 95-96 BUDGET) | 71. TOTAL<br>EXPENDITURES |
|  |           |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| 084 GALVESTON  | Region 4  | 264,495                           | 1.393                     | 573                        | 118,030,193          | 4,443                             | 10          | 89                       | 1             | 32,109,253                         | 31                                      | 123,430,999               |
| Clear Creek  |           | 190,622                           | 1.592                     | 1,641                      | 32,368,065           | 5,488                             | 34          | 58                       | 8             | 1,938,248                          | 7                                       | 32,353,462                |
| Dickinson  |           | 192,646                           | 1.579                     | 1,466                      | 22,101,630           | 5,133                             | 33          | 65                       | 2             | 5,812,078                          | 29                                      | 22,233,961                |
| Friendswood  |           | 205,595                           | 1.420                     | 1,511                      | 51,323,277           | 5,179                             | 31          | 60                       | 9             | 12,226,751                         | 27                                      | 54,513,278                |
| Galveston  | M         | 166,199                           | 1.430                     | 3,367                      | 1,954,657            | 6,451                             | 49          | 47                       | 4             | 664,532                            | 34                                      | 2,106,418                 |
| High Island  | F         | 155,657                           | 1.578                     | 3,507                      | 9,089,020            | 6,723                             | 52          | 42                       | 6             | 1,200,837                          | 17                                      | 9,357,033                 |
| Hitchcock  |           | 260,747                           | 1.654                     | 680                        | 25,473,477           | 5,744                             | 15          | 78                       | 7             | 1,315,985                          | 6                                       | 25,489,336                |
| La Marque  |           | 100,376                           | 1.347                     | 2,749                      | 19,473,471           | 4,478                             | 61          | 34                       | 5             | 6,092,227                          | 36                                      | 19,801,976                |
| Santa Fe   |           | 493,336                           | 1.429                     | 291                        | 35,758,837           | 6,055                             | 8           | 85                       | 6             | 6,484,510                          | 15                                      | 36,503,816                |
| Texas City   |           |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| 085 GARZA  | Region 17 | 269,391                           | 1.420                     | 1,603                      | 5,633,880            | 5,534                             | 21          | 72                       | 7             | 3,816,537                          | 69                                      | 5,991,214                 |
| Post   | M         | 165,795                           | 1.478                     | 2,445                      | 1,202,186            | 6,831                             | 57          | 39                       | 4             | 769,739                            | 62                                      | 1,322,092                 |
| Southland  | M         |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| 086 GILLESPIE  | Region 13 | 595,413                           | 1.170                     | 358                        | 142,918              | 7,522                             | 5           | 95                       | 0             | 67,383                             | 42                                      | 163,358                   |
| Doss Cons  | M         | 218,957                           | 1.288                     | 1,516                      | 13,902,201           | 4,983                             | 28          | 67                       | 5             | 4,481,813                          | 36                                      | 13,479,473                |
| Fredericksburg   | F         | 255,615                           | 1.275                     | 3,178                      | 2,248,918            | 6,713                             | 42          | 53                       | 5             | 431,588                            | 18                                      | 2,507,896                 |
| Harper   | M         |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| 087 GLASSCOCK  | Region 18 | 764,294                           | 1.272                     | 304                        | 3,426,706            | 8,440                             | 6           | 89                       | 4             | 3,433,660                          | 65                                      | 4,189,006                 |
| Glasscock County   | M         |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| 088 GOLIAD   | Region 3  | 263,675                           | 1.250                     | 1,249                      | 7,208,751            | 5,017                             | 22          | 71                       | 7             | 508,672                            | 8                                       | 7,217,174                 |
| Goliad   | F         |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| 089 GONZALES   | Region 13 | 99,184                            | 1.186                     | 2,825                      | 12,084,570           | 4,564                             | 60          | 29                       | 11            | 5,289,193                          | 46                                      | 12,987,606                |
| Gonzales   | F         | 91,447                            | 1.101                     | 3,754                      | 5,345,166            | 5,361                             | 66          | 21                       | 12            | 1,319,973                          | 27                                      | 5,602,709                 |
| Nixon Smiley Cons  |           | 143,681                           | 1.220                     | 4,050                      | 1,838,005            | 7,152                             | 64          | 24                       | 12            | 384,071                            | 23                                      | 1,925,111                 |
| Waelder  | M         |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "?" indicates that data for this item fall outside a reasonable range.

332

| EXPENDITURES        |                                 |                                |                         |                          |                     |  |   |  |   | INSTRUCTIONAL EXPENDITURES |                            |                                 |                                  |                                  |                                |                   | County Number, Name,<br>District Name |  | Page 6 of 6 |
|---------------------|---------------------------------|--------------------------------|-------------------------|--------------------------|---------------------|--|---|--|---|----------------------------|----------------------------|---------------------------------|----------------------------------|----------------------------------|--------------------------------|-------------------|---------------------------------------|--|-------------|
| 72. % INSTRUCTIONAL | 73. % CENTRAL<br>ADMINISTRATIVE | 74. % CAMPUS<br>ADMINISTRATIVE | 75. % PLANT<br>SERVICES | 76. % OTHER<br>OPERATING | 77. % NON-OPERATING | 78. TOTAL<br>OPERATING<br>EXPENDITURES | 79. TOTAL<br>OPERATING<br>EXPENDITURES<br>PER PUPIL | 80. TOTAL<br>INSTRUCTIONAL<br>EXPENDITURES | 81. TOTAL<br>INSTRUCTIONAL<br>EXPENDITURES<br>PER PUPIL | 82. % REGULAR<br>EDUCATION | 83. % SPECIAL<br>EDUCATION | 84. % COMPENSATORY<br>EDUCATION | 85. % BILINGUAL/ESL<br>EDUCATION | 86. % CAREER &<br>TECHNOLOGY ED. | 87. % GIFTED &<br>TALENTED ED. |                   |                                       |  |             |
| 084 GALVESTON       |                                 |                                |                         |                          |                     |  |   |  |   |                            |                            |                                 |                                  |                                  |                                |                   |                                       |  |             |
|                     |                                 |                                |                         |                          |                     |  |   | 63,396,604                                 | 2,387   | 76                         | 10                         | 5                               | 3                                | 5                                | 1                              | Clear Creek       |                                       |  |             |
|                     |                                 |                                |                         |                          |                     |  |   | 15,854,757                                 | 2,688   | 73                         | 10                         | 10                              | 1                                | 5                                | 1                              | Dickinson         |                                       |  |             |
|                     |                                 |                                |                         |                          |                     |  |   | 11,495,186                                 | 2,670   | 79                         | 15                         | 1                               | 0                                | 3                                | 1                              | Friendswood       |                                       |  |             |
|                     |                                 |                                |                         |                          |                     |  |   | 29,878,643                                 | 3,015   | 64                         | 12                         | 15                              | 4                                | 4                                | 1                              | Galveston         |                                       |  |             |
|                     |                                 |                                |                         |                          |                     |  |   | 857,017                                    | 2,828   | 73                         | 4                          | 13                              | 0                                | 8                                | 1                              | High Island       |                                       |  |             |
|                     |                                 |                                |                         |                          |                     |  |   | 4,188,100                                  | 3,098   | 59                         | 10                         | 26                              | 0                                | 4                                | 1                              | Hitchcock         |                                       |  |             |
|                     |                                 |                                |                         |                          |                     |  |   | 11,799,392                                 | 2,661   | 75                         | 10                         | 9                               | 0                                | 4                                | 2                              | La Marque         |                                       |  |             |
|                     |                                 |                                |                         |                          |                     |  |   | 10,495,359                                 | 2,413   | 67                         | 14                         | 9                               | 0                                | 6                                | 5                              | Santa Fe          |                                       |  |             |
|                     |                                 |                                |                         |                          |                     |  |   | 18,700,051                                 | 3,166   | 55                         | 17                         | 19                              | 1                                | 6                                | 2                              | Texas City        |                                       |  |             |
| 085 GARZA           |                                 |                                |                         |                          |                     |  |   |  |   |                            |                            |                                 |                                  |                                  |                                |                   |                                       |  |             |
|                     |                                 |                                |                         |                          |                     |  |   | 3,309,748                                  | 3,251   | 69                         | 8                          | 18                              | 1                                | 4                                | 1                              | Post              |                                       |  |             |
|                     |                                 |                                |                         |                          |                     |  |   | 710,170                                    | 4,035   | 90                         | 4                          | 0                               | 0                                | 5                                | 0                              | Southland         |                                       |  |             |
| 086 GILLESPIE       |                                 |                                |                         |                          |                     |  |   |  |   |                            |                            |                                 |                                  |                                  |                                |                   |                                       |  |             |
|                     |                                 |                                |                         |                          |                     |  |   | 101,409                                    | 5,337   | 92                         | 8                          | 0                               | 0                                | 0                                | 0                              | Doss Cons         |                                       |  |             |
|                     |                                 |                                |                         |                          |                     |  |   | 6,657,922                                  | 2,386   | 72                         | 10                         | 7                               | 4                                | 7                                | 1                              | Fredericksburg    |                                       |  |             |
|                     |                                 |                                |                         |                          |                     |  |   | 1,095,736                                  | 3,271   | 71                         | 15                         | 4                               | 0                                | 9                                | 1                              | Harper            |                                       |  |             |
| 087 GLASSCOCK       |                                 |                                |                         |                          |                     |  |   |  |   |                            |                            |                                 |                                  |                                  |                                |                   |                                       |  |             |
|                     |                                 |                                |                         |                          |                     |  |   | 1,811,711                                  | 4,462   | 73                         | 6                          | 9                               | 6                                | 5                                | 1                              | Glasscock County  |                                       |  |             |
| 088 GOLIAD          |                                 |                                |                         |                          |                     |  |   |  |   |                            |                            |                                 |                                  |                                  |                                |                   |                                       |  |             |
|                     |                                 |                                |                         |                          |                     |  |   | 3,665,954                                  | 2,551   | 69                         | 13                         | 13                              | 0                                | 3                                | 2                              | Goliad            |                                       |  |             |
| 089 GONZALES        |                                 |                                |                         |                          |                     |  |   |  |   |                            |                            |                                 |                                  |                                  |                                |                   |                                       |  |             |
|                     |                                 |                                |                         |                          |                     |  |   | 7,581,507                                  | 2,863   | 62                         | 13                         | 19                              | 1                                | 4                                | 1                              | Gonzales          |                                       |  |             |
|                     |                                 |                                |                         |                          |                     |  |   | 3,012,509                                  | 3,022   | 53                         | 13                         | 25                              | 1                                | 6                                | 1                              | Nixon Smiley Cons |                                       |  |             |
|                     |                                 |                                |                         |                          |                     |  |   | 996,018                                    | 3,876   | 54                         | 12                         | 24                              | 1                                | 7                                | 2                              | Waelder           |                                       |  |             |



| DISTRICT<br>DETAIL  | 1. ACCREDITATION STATUS   |                            |   | STUDENTS          |                                    |                       |               |            |            |                                  |                         |                               |                               | 15. ATTENDANCE RATE (94-95) |      |     |     | 16. ANNUAL DROPOUT RATE (94-95) | 17. NUMBER OF GRADUATES (CLASS OF 1995) |
|---|---|----------------------------|---|-------------------|------------------------------------|-----------------------|---------------|------------|------------|----------------------------------|-------------------------|-------------------------------|-------------------------------|-----------------------------|------|-----|-----|---------------------------------|---|
|   | 3. NUMBER OF REGULAR HIGH SCHOOLS   | 2. TOTAL NUMBER OF SCHOOLS |   | 4. TOTAL STUDENTS | 5. 5 YR % CHANGE IN TOTAL STUDENTS | 6. % AFRICAN AMERICAN | 7. % HISPANIC | 8. % WHITE | 9. % OTHER | 10. % ECONOMICALLY DISADVANTAGED | 11. % SPECIAL EDUCATION | 12. % BILINGUAL/ESL EDUCATION | 13. % CAREER & TECHNOLOGY ED. | 14. % GIFTED & TALENTED ED. |      |     |     |                                 |   |
| 090 GRAY<br>Region 16<br>Grandview Hopkins<br>Lefors<br>McLean<br>Pampa   |   |                            |   |                   |                                    |                       |               |            |            |                                  |                         |                               |                               |                             |      |     |     |                                 |   |
|   | EX  | 1                          | 0 | 31                | -3.1                               | 3                     | 7             | 90         | 0          | 9.7                              | 13                      | 0                             | 0                             | 0                           | 97.9 | n/a | n/a |                                 |   |
|   | RE  | 1                          | 0 | 130               | -8.5                               | 1                     | 4             | 95         | 1          | 30.0                             | 15                      | 0                             | 19                            | 5                           | 96.0 | 0.0 | 13  |                                 |   |
|   | AA  | 1                          | 0 | 214               | -0.9                               | 2                     | 7             | 90         | 1          | 43.5                             | 13                      | 0                             | 27                            | 2                           | 94.8 | 0.7 | 14  |                                 |   |
|   | RE  | 9                          | 2 | 3,990             | -3.9                               | 5                     | 16            | 77         | 2          | 35.9                             | 13                      | 2                             | 13                            | 12                          | 96.0 | 1.9 | 201 |                                 |   |
| 091 GRAYSON<br>Region 10<br>Bells<br>Collinsville<br>Denison<br>Gunter<br>Howe<br>Pottsboro<br>S And S Cons<br>Sherman<br>Tioga<br>Tom Bean<br>Van Alstyne<br>Whitesboro<br>Whitewright |   |                            |   |                   |                                    |                       |               |            |            |                                  |                         |                               |                               |                             |      |     |     |                                 |   |
|   | RE  | 3                          | 1 | 764               | 36.2                               | 0                     | 1             | 98         | 0          | 26.6                             | 18                      | 0                             | 24                            | 5                           | 96.4 | 0.6 | 36  |                                 |   |
|   | RE  | 2                          | 1 | 456               | 23.9                               | 0                     | 8             | 92         | 1          | 26.8                             | 12                      | 2                             | 26                            | 6                           | 96.9 | 0.5 | 20  |                                 |   |
|   | AA  | 9                          | 1 | 4,632             | 1.6                                | 11                    | 4             | 83         | 2          | 48.1                             | 15                      | 1                             | 17                            | 10                          | 94.3 | 0.0 | 216 |                                 |   |
|   | RE  | 3                          | 1 | 476               | 36.8                               | 0                     | 21            | 78         | 1          | 33.4                             | 21                      | 6                             | 26                            | 8                           | 96.8 | 0.0 | 38  |                                 |   |
|   | AA  | 3                          | 1 | 928               | 7.0                                | 0                     | 4             | 95         | 2          | 18.1                             | 12                      | 0                             | 22                            | 7                           | 96.7 | 1.3 | 63  |                                 |   |
|   | RE  | 3                          | 1 | 1,226             | 22.5                               | 0                     | 1             | 99         | 1          | 29.0                             | 12                      | 0                             | 36                            | 5                           | 96.2 | 1.3 | 59  |                                 |   |
|   | RE  | 3                          | 1 | 807               | 1.8                                | 0                     | 1             | 97         | 2          | 22.9                             | 15                      | 0                             | 23                            | 4                           | 96.4 | 0.2 | 59  |                                 |   |
|   | AA  | 12                         | 3 | 5,964             | 2.8                                | 18                    | 9             | 71         | 2          | 38.5                             | 13                      | 3                             | 14                            | 11                          | 95.2 | 1.2 | 255 |                                 |   |
|   | RE  | 1                          | 0 | 137               | 24.5                               | 1                     | 12            | 86         | 1          | 46.0                             | 26                      | 0                             | 0                             | 7                           | 96.3 | 0.0 | n/a |                                 |   |
|   | RE  | 3                          | 1 | 752               | 8.4                                | 1                     | 1             | 97         | 2          | 26.2                             | 16                      | 0                             | 28                            | 3                           | 96.1 | 1.3 | 47  |                                 |   |
|   | RE  | 3                          | 1 | 873               | 11.8                               | 3                     | 5             | 91         | 1          | 26.2                             | 16                      | 2                             | 24                            | 9                           | 96.0 | 0.5 | 52  |                                 |   |
|   | RE  | 3                          | 1 | 1,347             | 17.3                               | 0                     | 3             | 96         | 1          | 31.6                             | 12                      | 1                             | 16                            | 7                           | 96.2 | 2.0 | 74  |                                 |   |
|   | RE  | 3                          | 1 | 630               | 8.6                                | 13                    | 4             | 83         | 0          | 37.8                             | 18                      | 1                             | 23                            | 6                           | 96.8 | 0.7 | 38  |                                 |   |
|   | 092 GREGG<br>Region 7<br>Gladewater<br>Kilgore<br>Longview<br>Pine Tree<br>Sabine<br>Spring Hill<br>White Oak |                            |   |                   |                                    |                       |               |            |            |                                  |                         |                               |                               |                             |      |     |     |                                 |   |
| AA  |   | 5                          | 1 | 2,120             | -0.2                               | 20                    | 3             | 76         | 0          | 43.9                             | 21                      | 1                             | 26                            | 8                           | 95.1 | 0.9 | 117 |                                 |   |
| AA  |   | 8                          | 2 | 3,637             | -1.7                               | 21                    | 6             | 73         | 1          | 40.1                             | 11                      | 3                             | 25                            | 6                           | 95.4 | 1.9 | 194 |                                 |   |
| AA  |   | 18                         | 3 | 8,261             | 0.5                                | 51                    | 9             | 40         | 1          | 53.1                             | 13                      | 4                             | 17                            | 9                           | 94.9 | 2.6 | 388 |                                 |   |
| AA  |   | 7                          | 1 | 5,030             | 2.6                                | 6                     | 10            | 82         | 2          | 27.3                             | 9                       | 2                             | 23                            | 7                           | 95.7 | 1.3 | 285 |                                 |   |
| 093 GRIMES<br>Region 6<br>Anderson Shiro Cons<br>Iola   |   |                            |   |                   |                                    |                       |               |            |            |                                  |                         |                               |                               |                             |      |     |     |                                 |   |
|   | RE  | 3                          | 1 | 1,324             | 10.9                               | 12                    | 3             | 84         | 1          | 32.6                             | 13                      | 1                             | 21                            | 6                           | 96.6 | 1.1 | 74  |                                 |   |
|   | RE  | 4                          | 1 | 1,605             | 12.9                               | 2                     | 5             | 93         | 0          | 19.0                             | 11                      | 1                             | 13                            | 6                           | 96.6 | 0.3 | 95  |                                 |   |
|   | AA  | 4                          | 1 | 1,385             | 8.7                                | 3                     | 1             | 94         | 1          | 18.2                             | 11                      | 0                             | 25                            | 8                           | 96.4 | 2.2 | 60  |                                 |   |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "?" indicates that data for this item fall outside a reasonable range.

| TAAS<br>PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996) |             |             |                 |                         |              |           |           |                                   |                       | COLLEGE ADMISSIONS TESTS<br>(CLASS OF 1995) |                              |                                     |                     | County Number, Name,<br>District Name | Page 2 of 6 |
|---|-------------|-------------|-----------------|-------------------------|--------------|-----------|-----------|-----------------------------------|-----------------------|---|------------------------------|-------------------------------------|---------------------|---------------------------------------|-------------|
| 18. ALL TESTS TAKEN   | 19. READING | 20. WRITING | 21. MATHEMATICS | 22. AFRICAN<br>AMERICAN | 23. HISPANIC | 24. WHITE | 25. OTHER | 26. ECONOMICALLY<br>DISADVANTAGED | 27. PERCENT<br>TESTED | 28. PERCENT AT OR<br>ABOVE CRITERION        | 29. SAT. MEAN<br>TOTAL SCORE | 30. ACT. MEAN<br>COMPOSITE<br>SCORE |                     |                                       |             |
| 86.7  | 93.3        | 100.0       | 93.3            | LT5                     | LT5          | 92.3      | n/a       | LT5                               | n/a                   | n/a   | n/a                          | n/a                                 | 090 GRAY            |                                       |             |
| 81.7  | 89.5        | 83.9        | 89.8            | LT5                     | LT5          | 83.9      | n/a       | 69.2                              | 50.0                  | 0.0   | LT5                          | LT5                                 | Grandview Hopkins   |                                       |             |
| 60.4  | 86.7        | 71.4        | 67.4            | n/a                     | 50.0         | 61.2      | n/a       | 55.3                              | 90.9                  | 36.4  | LT5                          | 23.0                                | Lefors              |                                       |             |
| 80.1  | 90.5        | 92.4        | 84.9            | 47.3                    | 65.0         | 84.0      | 85.3      | 65.1                              | 66.7                  | 19.7  | 989                          | 20.8                                | McLean              |                                       |             |
|   |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     | Pampa               |                                       |             |
| 72.5  | 85.5        | 87.9        | 78.9            | n/a                     | LT5          | 72.4      | n/a       | 68.5                              | 56.3                  | 15.6  | 869                          | 21.5                                | 091 GRAYSON         |                                       |             |
| 71.3  | 89.1        | 89.2        | 79.3            | n/a                     | 43.8         | 73.7      | LT5       | 69.2                              | 78.9                  | 10.5  | 858                          | 18.5                                | Bells               |                                       |             |
| 75.3  | 88.0        | 89.0        | 80.8            | 52.5                    | 61.8         | 79.2      | 75.0      | 65.6                              | 48.3                  | 12.9  | 929                          | 20.8                                | Collinsville        |                                       |             |
| 85.0  | 92.5        | 96.2        | 91.1            | n/a                     | 66.7         | 88.2      | n/a       | 71.4                              | 90.0                  | 10.0  | 938                          | 18.8                                | Denison             |                                       |             |
| 75.9  | 88.9        | 93.4        | 79.9            | n/a                     | 42.9         | 76.9      | 80.0      | 60.0                              | 60.0                  | 21.8  | 996                          | 21.1                                | Gunter              |                                       |             |
| 79.7  | 88.4        | 91.1        | 85.7            | n/a                     | LT5          | 79.7      | LT5       | 76.7                              | 58.8                  | 23.5  | 953                          | 21.7                                | Howe                |                                       |             |
| 81.7  | 90.8        | 93.8        | 88.8            | LT5                     | 83.3         | 81.7      | LT5       | 78.5                              | 63.0                  | 13.0  | 865                          | 21.0                                | Pottsboro           |                                       |             |
| 63.9  | 79.9        | 76.1        | 70.2            | 40.5                    | 36.5         | 72.5      | 63.4      | 43.7                              | 60.7                  | 26.6  | 963                          | 21.5                                | S And S Cons        |                                       |             |
| 74.1  | 86.8        | 83.3        | 78.8            | n/a                     | 66.7         | 75.0      | n/a       | 64.7                              | n/a                   | n/a   | n/a                          | n/a                                 | Sherman             |                                       |             |
| 79.7  | 93.6        | 91.8        | 85.1            | LT5                     | LT5          | 79.5      | 80.0      | 65.9                              | 60.9                  | 21.7  | 907                          | 20.9                                | Tioga               |                                       |             |
| 78.1  | 89.3        | 94.8        | 82.9            | 44.4                    | 81.8         | 78.7      | LT5       | 71.8                              | 54.2                  | 25.0  | 943                          | 22.1                                | Tom Bean            |                                       |             |
| 76.3  | 89.0        | 88.7        | 82.8            | LT5                     | 53.8         | 76.9      | 80.0      | 69.6                              | 80.0                  | 16.9  | LT5                          | 19.9                                | Van Alstyne         |                                       |             |
| 86.4  | 95.1        | 94.2        | 90.9            | 83.3                    | 87.5         | 86.7      | n/a       | 77.3                              | 48.5                  | 9.1   | 835                          | 19.9                                | Whitesboro          |                                       |             |
|   |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     | Whitewright         |                                       |             |
| 72.9  | 82.8        | 91.6        | 78.1            | 47.1                    | 90.9         | 78.9      | LT5       | 58.5                              | 54.3                  | 12.8  | 880                          | 19.6                                | 092 GREGG           |                                       |             |
| 69.8  | 84.1        | 92.0        | 74.6            | 42.2                    | 64.9         | 77.2      | 80.0      | 54.0                              | 49.7                  | 9.8   | 879                          | 20.0                                | Gladewater          |                                       |             |
| 62.5  | 78.3        | 79.6        | 70.3            | 46.2                    | 56.8         | 82.8      | 88.5      | 48.4                              | 55.6                  | 19.8  | 931                          | 19.6                                | Kilgore             |                                       |             |
| 77.3  | 88.0        | 88.3        | 82.8            | 47.9                    | 58.3         | 80.5      | 91.3      | 57.8                              | 67.5                  | 23.6  | 957                          | 21.7                                | Longview            |                                       |             |
| 79.0  | 91.0        | 96.4        | 83.4            | 46.9                    | 81.3         | 82.1      | LT5       | 65.2                              | 55.6                  | 9.5   | 858                          | 20.8                                | Pine Tree           |                                       |             |
| 83.6  | 89.9        | 96.4        | 88.4            | 35.7                    | 78.1         | 84.8      | LT5       | 81.3                              | 79.5                  | 23.9  | 909                          | 20.9                                | Sabine              |                                       |             |
| 81.1  | 91.6        | 94.1        | 86.7            | 50.0                    | 90.0         | 81.5      | 100.0     | 67.9                              | 79.6                  | 25.9  | 998                          | 21.4                                | Spring Hill         |                                       |             |
|   |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     | White Oak           |                                       |             |
| 60.8  | 73.4        | 81.0        | 71.8            | 37.5                    | 58.8         | 65.5      | LT5       | 48.6                              | 75.0                  | 25.0  | 905                          | 24.3                                | 093 GRIMES          |                                       |             |
| 59.9  | 75.7        | 86.2        | 72.7            | 16.7                    | 54.2         | 62.1      | n/a       | 41.9                              | 66.7                  | 5.6   | 785                          | LT5                                 | Anderson Shiro Cons |                                       |             |
|   |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     | Iola                |                                       |             |

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.  
 "n/a" indicates "not applicable" or "not available."

Page 3 of 6

## STAFF

| County Number, Name, Region,<br>District Name, Co-op Status |                            |                               |                              |                                   |              |                          |                        |   |   |   |                                 |              |   |  |
|---|----------------------------|-------------------------------|------------------------------|-----------------------------------|--------------|--------------------------|------------------------|---|---|---|---------------------------------|--------------|---|--|
| 31.TOTAL<br>STAFF<br>FTE                                    | 32.TOTAL<br>TEACHER<br>FTE | 33.%CENTRAL<br>ADMINISTRATIVE | 34.%CAMPUS<br>ADMINISTRATIVE | 35.%PROFESSIONAL<br>SUPPORT STAFF | 36.%TEACHERS | 37.%EDUCATIONAL<br>AIDES | 38.%AUXILIARY<br>STAFF | 39.AVERAGE<br>CENTRAL<br>ADMINISTRATIVE<br>SALARY | 40.AVERAGE CAMPUS<br>ADMINISTRATIVE<br>SALARY | 41.AVERAGE<br>PROFESSIONAL<br>SUPPORT STAFF<br>SALARY | 42.AVERAGE<br>TEACHER<br>SALARY | 43.%MINORITY | 44.NUMBER OF<br>STUDENTS PER<br>TOTAL STAFF | 45.NUMBER OF<br>TEACHERS<br>PER<br>STUDENT |
| 090 GRAY  |                            |                               |                              |                                   |              |                          |                        |   |   |   |                                 |              |   |  |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

"?" indicates that data for this item fall outside a reasonable range.

| TEACHERS                              |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  | Page 4 of 6                        |
|---------------------------------------|--|---------------------------------|-----------------------------|---------------------------|------------------------|----------------|-------------|-------------|-------------------------|-------------------------|------------------------------|-------------------------------|-------------------------------|----------------------------------|------------------------------------|
| 46. % TEACHERS WITH 1 OR MORE PERMITS | 47. % WITH 5 OR FEWER YEARS EXPERIENCE | 48. AVERAGE YEARS OF EXPERIENCE | 49. % WITH ADVANCED DEGREES | 50. TEACHER TURNOVER RATE | 51. % AFRICAN AMERICAN | 52. % HISPANIC | 53. % WHITE | 54. % OTHER | 55. % REGULAR EDUCATION | 56. % SPECIAL EDUCATION | 57. % COMPENSATORY EDUCATION | 58. % BILINGUAL/ESL EDUCATION | 59. % CAREER & TECHNOLOGY ED. | 60. % OTHER EDUC. (INCLUDES G&T) | County Number, Name, District Name |
|                                       |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  | 090 GRAY                           |
| 0.0                                   | 33.3                                   | 6.0                             | 0.0                         | 33.3                      | 0                      | 0              | 100         | 0           | 100                     | 0                       | 0                            | 0                             | 0                             | 0                                | Grandview Hopkins                  |
| 0.0                                   | 24.4                                   | 14.1                            | 26.9                        | 11.1                      | 0                      | 0              | 100         | 0           | 92                      | 3                       | 0                            | 0                             | 5                             | 0                                | Lefors                             |
| 0.0                                   | 26.9                                   | 13.8                            | 13.7                        | 6.0                       | 0                      | 0              | 100         | 0           | 78                      | 5                       | 5                            | 0                             | 12                            | 0                                | McLean                             |
| 2.5                                   | 32.8                                   | 11.7                            | 22.7                        | 14.0                      | 2                      | 2              | 95          | 1           | 82                      | 6                       | 4                            | 1                             | 4                             | 3                                | Pampa                              |
|                                       |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  | 091 GRAYSON                        |
| 11.8                                  | 40.5                                   | 9.5                             | 25.7                        | 17.4                      | 0                      | 0              | 98          | 2           | 78                      | 14                      | 2                            | 0                             | 6                             | 0                                | Bells                              |
| 0.0                                   | 30.8                                   | 9.9                             | 25.6                        | 5.9                       | 0                      | 0              | 100         | 0           | 87                      | 5                       | 3                            | 0                             | 5                             | 0                                | Collinsville                       |
| 4.5                                   | 25.0                                   | 13.8                            | 42.9                        | 13.3                      | 4                      | 1              | 94          | 1           | 84                      | 7                       | 5                            | 0                             | 4                             | 1                                | Denison                            |
| 2.2                                   | 45.5                                   | 7.9                             | 9.7                         | 5.0                       | 0                      | 2              | 98          | 0           | 64                      | 22                      | 0                            | 4                             | 4                             | 6                                | Gunter                             |
| 4.7                                   | 31.3                                   | 12.8                            | 21.7                        | 6.5                       | 0                      | 0              | 100         | 0           | 82                      | 5                       | 1                            | 0                             | 7                             | 5                                | Howe                               |
| 2.4                                   | 38.5                                   | 10.5                            | 34.8                        | 10.4                      | 0                      | 0              | 100         | 0           | 85                      | 6                       | 0                            | 0                             | 7                             | 2                                | Pottsboro                          |
| 0.0                                   | 22.8                                   | 13.5                            | 35.6                        | 10.7                      | 0                      | 0              | 97          | 3           | 81                      | 6                       | 3                            | 0                             | 5                             | 4                                | S And S Cons                       |
| 2.4                                   | 31.4                                   | 12.0                            | 53.8                        | 10.5                      | 7                      | 3              | 90          | 1           | 77                      | 8                       | 6                            | 0                             | 3                             | 5                                | Sherman                            |
| 7.5                                   | 67.2                                   | 6.3                             | 10.4                        | 33.3                      | 0                      | 0              | 100         | 0           | 85                      | 14                      | 1                            | 0                             | 0                             | 0                                | Tioga                              |
| 3.6                                   | 34.1                                   | 9.8                             | 21.2                        | 11.5                      | 0                      | 2              | 98          | 0           | 81                      | 7                       | 2                            | 0                             | 7                             | 3                                | Tom Bean                           |
| 3.0                                   | 31.1                                   | 11.3                            | 28.5                        | 15.8                      | 0                      | 0              | 100         | 0           | 79                      | 10                      | 2                            | 1                             | 4                             | 4                                | Van Alstyne                        |
| 1.7                                   | 37.0                                   | 11.5                            | 37.0                        | 9.9                       | 0                      | 0              | 98          | 2           | 83                      | 6                       | 6                            | 0                             | 3                             | 3                                | Whitesboro                         |
| 3.9                                   | 33.0                                   | 10.2                            | 36.9                        | 28.0                      | 2                      | 4              | 94          | 0           | 77                      | 12                      | 4                            | 0                             | 6                             | 1                                | Whitewright                        |
|                                       |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  | 092 GREGG                          |
| 3.3                                   | 28.1                                   | 12.9                            | 42.7                        | 6.7                       | 9                      | 1              | 90          | 1           | 70                      | 16                      | 4                            | 0                             | 8                             | 2                                | Gladewater                         |
| 2.4                                   | 23.6                                   | 13.5                            | 38.3                        | 15.4                      | 10                     | 0              | 90          | 0           | 67                      | 7                       | 12                           | 1                             | 6                             | 7                                | Kilgore                            |
| 3.8                                   | 27.3                                   | 13.1                            | 39.1                        | 12.4                      | 25                     | 1              | 73          | 0           | 56                      | 14                      | 21                           | 2                             | 4                             | 4                                | Longview                           |
| 2.3                                   | 23.4                                   | 13.3                            | 39.1                        | 11.0                      | 4                      | 1              | 94          | 0           | 75                      | 4                       | 8                            | 2                             | 5                             | 6                                | Pine Tree                          |
| 0.0                                   | 28.7                                   | 13.9                            | 39.1                        | 9.2                       | 6                      | 0              | 94          | 0           | 75                      | 15                      | 4                            | 1                             | 5                             | 0                                | Sabine                             |
| 3.0                                   | 20.8                                   | 13.9                            | 40.2                        | 12.4                      | 0                      | 0              | 100         | 0           | 90                      | 4                       | 1                            | 0                             | 4                             | 0                                | Spring Hill                        |
| 2.2                                   | 10.5                                   | 15.7                            | 64.3                        | 7.1                       | 2                      | 0              | 98          | 0           | 92                      | 4                       | 1                            | 0                             | 3                             | 0                                | White Oak                          |
|                                       |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  | 093 GRIMES                         |
| 0.0                                   | 38.3                                   | 10.1                            | 12.9                        | 22.7                      | 8                      | 3              | 90          | 0           | 86                      | 5                       | 2                            | 0                             | 6                             | 0                                | Anderson Shiro Cons                |
| 0.0                                   | 31.1                                   | 9.0                             | 20.1                        | 19.9                      | 0                      | 2              | 98          | 0           | 86                      | 6                       | 0                            | 0                             | 8                             | 0                                | Iola                               |

Page 5 of 6

County Number, Name, Region,  
District Name, Co-op Status

|                       |   | TAXES AND REVENUES                |                           |                            |                      |                                   |             |                          | FUND BALANCES |                                    | EXPENDITURES                            |                           |
|-----------------------|---|-----------------------------------|---------------------------|----------------------------|----------------------|-----------------------------------|-------------|--------------------------|---------------|------------------------------------|---|---------------------------|
|                       |   | 61. TAXABLE<br>VALUE<br>PER PUPIL | 62. EQUALIZED<br>TAX RATE | 63. STATE AID<br>PER PUPIL | 64. TOTAL<br>REVENUE | 65. TOTAL<br>REVENUE<br>PER PUPIL | 66. % STATE | 67. % LOCAL<br>AND OTHER | 68. % FEDERAL | 69. FUND BALANCE<br>(END OF 94-95) | 70. % FUND BALANCE<br>(OF 95-96 BUDGET) | 71. TOTAL<br>EXPENDITURES |
| 090 GRAY Region 16    |   |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| Grandview Hopkins     | M | 2,182,749                         | 1,300                     | 275                        | 304,826              | 9,833                             | 3           | 97                       | 1             | 642,643                            | 68                                      | 357,407                   |
| Lefors                | M | 500,188                           | 1,500                     | 335                        | 989,522              | 7,612                             | 4           | 93                       | 3             | 418,870                            | 39                                      | 1,050,406                 |
| McLean                | M | 360,647                           | 1,266                     | 1,867                      | 1,486,890            | 6,948                             | 26          | 69                       | 5             | 525,970                            | 36                                      | 1,555,956                 |
| Pampa                 | F | 181,212                           | 1,434                     | 1,463                      | 19,211,463           | 4,815                             | 33          | 60                       | 7             | 3,521,554                          | 20                                      | 19,213,154                |
| 091 GRAYSON Region 10 |   |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| Bells                 |   | 60,484                            | 1,321                     | 4,495                      | 4,314,226            | 5,647                             | 77          | 20                       | 3             | 925,476                            | 27                                      | 3,929,772                 |
| Collinsville          | M | 75,600                            | 1,480                     | 4,687                      | 2,605,045            | 5,713                             | 75          | 24                       | 1             | 447,910                            | 18                                      | 2,792,814                 |
| Denison               |   | 131,681                           | 1,519                     | 2,686                      | 24,051,601           | 5,192                             | 51          | 42                       | 7             | 2,334,082                          | 12                                      | 24,089,038                |
| Gunter                | F | 60,033                            | 1,439                     | 5,251                      | 3,244,427            | 6,816                             | 81          | 17                       | 2             | 805,020                            | 32                                      | 2,741,955                 |
| Howe                  | M | 80,456                            | 1,350                     | 3,814                      | 5,185,009            | 5,587                             | 72          | 25                       | 3             | 996,807                            | 22                                      | 5,185,009                 |
| Pottsboro             | M | 170,231                           | 1,400                     | 2,402                      | 6,268,600            | 5,113                             | 45          | 51                       | 4             | 1,223,051                          | 23                                      | 6,267,062                 |
| S And S Cons          | M | 156,300                           | 1,302                     | 2,881                      | 4,883,185            | 6,051                             | 56          | 42                       | 2             | 400,039                            | 10                                      | 4,573,665                 |
| Sherman               |   | 196,503                           | 1,490                     | 1,629                      | 32,894,717           | 5,516                             | 30          | 63                       | 7             | 3,400,464                          | 14                                      | 32,329,087                |
| Tioga                 | M | 142,077                           | 1,219                     | 4,184                      | 874,100              | 6,380                             | 67          | 27                       | 6             | 289,496                            | 36                                      | 866,636                   |
| Tom Bean              | M | 76,307                            | 1,283                     | 4,224                      | 4,004,884            | 5,326                             | 74          | 23                       | 3             | 1,144,160                          | 33                                      | 4,053,834                 |
| Van Alstyne           | M | 102,070                           | 1,245                     | 3,768                      | 4,507,974            | 5,164                             | 69          | 28                       | 3             | 1,354,536                          | 35                                      | 4,352,975                 |
| Whitesboro            | M | 116,958                           | 1,362                     | 3,091                      | 6,485,114            | 4,814                             | 60          | 37                       | 3             | 1,787,979                          | 33                                      | 6,360,755                 |
| Whitewright           | M | 86,556                            | 1,429                     | 4,280                      | 3,711,372            | 5,891                             | 72          | 24                       | 4             | 563,633                            | 18                                      | 3,431,560                 |
| 092 GREGG Region 7    |   |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| Gladewater            | M | 156,634                           | 1,455                     | 2,341                      | 11,759,167           | 5,547                             | 48          | 44                       | 8             | 1,909,145                          | 21                                      | 11,868,386                |
| Kilgore               |   | 148,304                           | 1,345                     | 1,531                      | 16,898,172           | 4,646                             | 43          | 50                       | 7             | 197,804                            | 1                                       | 16,889,872                |
| Longview              |   | 216,838                           | 1,421                     | 1,621                      | 42,336,353           | 5,125                             | 29          | 62                       | 9             | 5,102,498                          | 15                                      | 42,285,224                |
| Pine Tree             |   | 252,362                           | 1,425                     | 483                        | 23,731,600           | 4,718                             | 16          | 82                       | 2             | 163,531                            | 1                                       | 24,710,846                |
| Sabine                | F | 100,812                           | 1,325                     | 3,047                      | 5,916,130            | 4,468                             | 61          | 35                       | 4             | 569,033                            | 11                                      | 5,787,052                 |
| Spring Hill           | M | 154,167                           | 1,497                     | 1,833                      | 6,678,116            | 4,161                             | 38          | 59                       | 3             | 1,954,030                          | 31                                      | 6,998,560                 |
| White Oak             | M | 262,143                           | 1,402                     | 536                        | 6,127,239            | 4,424                             | 10          | 87                       | 3             | 4,856,910                          | 79                                      | 6,677,131                 |
| 093 GRIMES Region 6   |   |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| Anderson Shiro Cons   | M | 262,736                           | 1,072                     | 2,175                      | 2,809,734            | 5,352                             | 42          | 54                       | 4             | 931,387                            | 38                                      | 2,930,377                 |
| Iola                  | M | 117,943                           | 1,148                     | 3,860                      | 2,536,599            | 5,637                             | 61          | 34                       | 5             | 682,318                            | 32                                      | 2,569,191                 |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

"?" indicates that data for this item fall outside a reasonable range.

| EXPENDITURES        |                                 |                                |                         |                          |                     |  |   |  |   |                            | INSTRUCTIONAL EXPENDITURES |                                 |                                  |                                  |                                |              |                     | County Number, Name,<br>District Name |  | Page 6 of 6 |
|---------------------|---------------------------------|--------------------------------|-------------------------|--------------------------|---------------------|--|---|--|---|----------------------------|----------------------------|---------------------------------|----------------------------------|----------------------------------|--------------------------------|--------------|---------------------|---------------------------------------|--|-------------|
| 72. % INSTRUCTIONAL | 73. % CENTRAL<br>ADMINISTRATIVE | 74. % CAMPUS<br>ADMINISTRATIVE | 75. % PLANT<br>SERVICES | 76. % OTHER<br>OPERATING | 77. % NON-OPERATING | 78. TOTAL<br>OPERATING<br>EXPENDITURES | 79. TOTAL<br>OPERATING<br>EXPENDITURES<br>PER PUPIL | 80. TOTAL<br>INSTRUCTIONAL<br>EXPENDITURES | 81. TOTAL<br>INSTRUCTIONAL<br>EXPENDITURES<br>PER PUPIL | 82. % REGULAR<br>EDUCATION | 83. % SPECIAL<br>EDUCATION | 84. % COMPENSATORY<br>EDUCATION | 85. % BILINGUAL/ESL<br>EDUCATION | 86. % CAREER &<br>TECHNOLOGY ED. | 87. % GIFTED &<br>TALENTED ED. |              |                     |                                       |  |             |
| 32                  | 14                              | 20                             | 15                      | 18                       | 2                   | 351,007                                | 11,323  | 116,004                                    | 3,742   | 100                        | 0                          | 0                               | 0                                | 0                                | 0                              | 090 GRAY     | Grandview Hopkins   |                                       |  |             |
| 54                  | 11                              | 8                              | 11                      | 13                       | 2                   | 1,029,291                              | 7,918   | 572,047                                    | 4,400   | 82                         | 7                          | 4                               | 0                                | 6                                | 1                              | Lefors       |                     |                                       |  |             |
| 53                  | 11                              | 5                              | 9                       | 15                       | 6                   | 1,458,150                              | 6,814   | 817,813                                    | 3,822   | 80                         | 6                          | 8                               | 0                                | 6                                | 1                              | McLean       |                     |                                       |  |             |
| 58                  | 8                               | 5                              | 9                       | 16                       | 4                   | 18,533,733                             | 4,645   | 11,180,711                                 | 2,802   | 74                         | 12                         | 8                               | 1                                | 4                                | 1                              | Pampa        |                     |                                       |  |             |
| 54                  | 9                               | 5                              | 9                       | 14                       | 9                   | 3,570,139                              | 4,673   | 2,106,808                                  | 2,758   | 69                         | 16                         | 8                               | 0                                | 6                                | 1                              | 091 GRAYSON  | Bells               |                                       |  |             |
| 52                  | 5                               | 6                              | 7                       | 10                       | 20                  | 2,221,386                              | 4,871   | 1,440,484                                  | 3,159   | 79                         | 10                         | 4                               | 0                                | 6                                | 1                              | Collinsville |                     |                                       |  |             |
| 53                  | 6                               | 5                              | 11                      | 17                       | 8                   | 22,097,269                             | 4,771   | 12,726,458                                 | 2,748   | 72                         | 12                         | 12                              | 0                                | 4                                | 1                              | Denison      |                     |                                       |  |             |
| 54                  | 6                               | 4                              | 8                       | 15                       | 12                  | 2,414,905                              | 5,073   | 1,481,813                                  | 3,113   | 76                         | 15                         | 2                               | 0                                | 6                                | 0                              | Gunter       |                     |                                       |  |             |
| 55                  | 8                               | 5                              | 7                       | 13                       | 12                  | 4,570,259                              | 4,925   | 2,862,413                                  | 3,084   | 77                         | 5                          | 5                               | 0                                | 6                                | 7                              | Howe         |                     |                                       |  |             |
| 51                  | 5                               | 5                              | 12                      | 15                       | 12                  | 5,514,598                              | 4,498   | 3,221,991                                  | 2,628   | 74                         | 9                          | 10                              | 0                                | 6                                | 1                              | Pottsboro    |                     |                                       |  |             |
| 54                  | 6                               | 6                              | 8                       | 17                       | 10                  | 4,130,245                              | 5,118   | 2,458,753                                  | 3,047   | 82                         | 9                          | 3                               | 0                                | 5                                | 1                              | S And S Cons |                     |                                       |  |             |
| 47                  | 8                               | 4                              | 10                      | 16                       | 15                  | 27,420,444                             | 4,598   | 15,225,194                                 | 2,553   | 68                         | 13                         | 11                              | 0                                | 4                                | 3                              | Sherman      |                     |                                       |  |             |
| 55                  | 6                               | 7                              | 9                       | 14                       | 9                   | 787,136                                | 5,746   | 475,600                                    | 3,472   | 63                         | 24                         | 12                              | 0                                | 0                                | 1                              | Tioga        |                     |                                       |  |             |
| 51                  | 6                               | 5                              | 9                       | 16                       | 14                  | 3,506,419                              | 4,663   | 2,063,712                                  | 2,744   | 81                         | 11                         | 2                               | 0                                | 6                                | 0                              | Tom Bean     |                     |                                       |  |             |
| 57                  | 9                               | 5                              | 8                       | 15                       | 7                   | 4,057,479                              | 4,648   | 2,475,897                                  | 2,836   | 79                         | 8                          | 5                               | 1                                | 6                                | 1                              | Van Alstyne  |                     |                                       |  |             |
| 57                  | 4                               | 4                              | 9                       | 14                       | 12                  | 5,606,665                              | 4,162   | 3,612,359                                  | 2,682   | 78                         | 9                          | 9                               | 0                                | 3                                | 0                              | Whitesboro   |                     |                                       |  |             |
| 54                  | 9                               | 6                              | 7                       | 13                       | 11                  | 3,040,548                              | 4,826   | 1,844,176                                  | 2,927   | 67                         | 14                         | 12                              | 0                                | 5                                | 2                              | Whitewright  |                     |                                       |  |             |
| 51                  | 8                               | 4                              | 9                       | 15                       | 13                  | 10,321,009                             | 4,868   | 6,085,582                                  | 2,871   | 59                         | 20                         | 15                              | 0                                | 5                                | 1                              | 092 GREGG    | Gladewater          |                                       |  |             |
| 53                  | 5                               | 5                              | 10                      | 15                       | 11                  | 15,025,290                             | 4,131   | 9,035,203                                  | 2,484   | 72                         | 9                          | 11                              | 1                                | 6                                | 2                              | Kilgore      |                     |                                       |  |             |
| 53                  | 6                               | 4                              | 12                      | 17                       | 8                   | 39,005,435                             | 4,722   | 22,255,012                                 | 2,694   | 65                         | 16                         | 13                              | 2                                | 4                                | 1                              | Longview     |                     |                                       |  |             |
| 50                  | 7                               | 4                              | 11                      | 16                       | 12                  | 21,688,582                             | 4,312   | 12,420,847                                 | 2,469   | 76                         | 8                          | 10                              | 0                                | 4                                | 2                              | Pine Tree    |                     |                                       |  |             |
| 59                  | 6                               | 5                              | 12                      | 15                       | 3                   | 5,619,625                              | 4,244   | 3,423,474                                  | 2,586   | 79                         | 9                          | 7                               | 0                                | 5                                | 0                              | Sabine       |                     |                                       |  |             |
| 52                  | 7                               | 6                              | 11                      | 19                       | 6                   | 6,563,160                              | 4,089   | 3,648,350                                  | 2,273   | 86                         | 7                          | 3                               | 1                                | 4                                | 0                              | Spring Hill  |                     |                                       |  |             |
| 54                  | 10                              | 6                              | 10                      | 17                       | 4                   | 6,414,567                              | 4,631   | 3,599,821                                  | 2,599   | 79                         | 5                          | 10                              | 0                                | 3                                | 2                              | White Oak    |                     |                                       |  |             |
| 47                  | 9                               | 5                              | 10                      | 16                       | 13                  | 2,541,016                              | 4,840   | 1,386,400                                  | 2,641   | 75                         | 12                         | 7                               | 0                                | 6                                | 1                              | 093 GRIMES   | Anderson Shiro Cons |                                       |  |             |
| 48                  | 7                               | 5                              | 9                       | 16                       | 15                  | 2,187,971                              | 4,862   | 1,235,258                                  | 2,745   | 67                         | 11                         | 13                              | 0                                | 8                                | 1                              | Iola         |                     |                                       |  |             |

| DISTRICT<br>DETAIL         | 1. ACCREDITATION STATUS                                     |   |    | 2. TOTAL NUMBER OF<br>SCHOOLS |                                       | 3. NUMBER OF REGULAR<br>HIGH SCHOOLS |               | STUDENTS   |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |     |     |
|----------------------------|---|---|----|-------------------------------|---------------------------------------|--------------------------------------|---------------|------------|------------|-------------------------------------|----------------------------|----------------------------------|----------------------------------|--------------------------------|--------------------------------|---------------------------------------|---|-----|-----|
|                            | County Number, Name, Region,<br>District Name, Co-op Status |   |    | 4. TOTAL STUDENTS             | 5. 5 YR % CHANGE IN<br>TOTAL STUDENTS | 6. % AFRICAN<br>AMERICAN             | 7. % HISPANIC | 8. % WHITE | 9. % OTHER | 10. % ECONOMICALLY<br>DISADVANTAGED | 11. % SPECIAL<br>EDUCATION | 12. % BILINGUAL/ESL<br>EDUCATION | 13. % CAREER &<br>TECHNOLOGY ED. | 14. % GIFTED &<br>TALENTED ED. | 15. ATTENDANCE<br>RATE (94-95) | 16. ANNUAL<br>DROPOUT RATE<br>(94-95) | 17. NUMBER OF<br>GRADUATES<br>(CLASS OF 1995) |     |     |
| 093 GRIMES<br>Region 6     | Navasota  | F | AA | 5                             | 1                                     | 3,036                                | 6.1           | 29         | 25         | 46                                  | 0                          | 54.1                             | 10                               | 5                              | 21                             | 4                                     | 95.3  | 3.1 | 136 |
|                            | Richards  | M | AA | 2                             | 1                                     | 117                                  | -4.1          | 33         | 4          | 63                                  | 0                          | 59.0                             | 13                               | 0                              | 24                             | 7                                     | 95.9  | 0.0 | 1   |
| 094 GUADALUPE<br>Region 13 | Marion  | M | AA | 3                             | 1                                     | 1,092                                | 20.5          | 2          | 23         | 74                                  | 1                          | 33.4                             | 17                               | 5                              | 22                             | 8                                     | 96.0  | 0.8 | 61  |
|                            | Navarro   | M | AA | 2                             | 1                                     | 777                                  | 48.6          | 2          | 33         | 64                                  | 1                          | 26.6                             | 13                               | 1                              | 23                             | 9                                     | 96.8  | 0.6 | 33  |
|                            | Schertz Cibolo U City                                       | F | AA | 8                             | 2                                     | 4,831                                | 15.5          | 5          | 24         | 70                                  | 1                          | 32.5                             | 14                               | 2                              | 12                             | 7                                     | 95.0  | 2.0 | 260 |
|                            | Seguin  |   | AA | 16                            | 4                                     | 7,192                                | 4.7           | 8          | 52         | 39                                  | 1                          | 49.9                             | 14                               | 6                              | 19                             | 8                                     | 95.4  | 2.7 | 301 |
| 095 HALE<br>Region 17      | Abernathy   | F | AA | 3                             | 1                                     | 884                                  | -1.7          | 3          | 50         | 46                                  | 0                          | 51.6                             | 18                               | 4                              | 19                             | 5                                     | 96.1  | 1.2 | 47  |
|                            | Cotton Center   | M | AA | 1                             | 0                                     | 186                                  | 0.0           | 0          | 51         | 48                                  | 1                          | 68.3                             | 11                               | 12                             | 25                             | 10                                    | 96.4  | 0.0 | 12  |
|                            | Hale Center   | M | AA | 3                             | 1                                     | 756                                  | 6.9           | 5          | 67         | 28                                  | 0                          | 70.6                             | 14                               | 6                              | 11                             | 9                                     | 95.9  | 2.8 | 34  |
|                            | Petersburg  | M | AA | 3                             | 2                                     | 435                                  | -1.6          | 2          | 66         | 31                                  | 1                          | 57.7                             | 19                               | 12                             | 23                             | 5                                     | 96.9  | 0.5 | 27  |
|                            | Plainview   |   | AA | 12                            | 1                                     | 6,265                                | 2.8           | 7          | 60         | 33                                  | 1                          | 54.5                             | 13                               | 6                              | 23                             | 8                                     | 95.4  | 2.5 | 257 |
| 096 HALL<br>Region 16      | Lakeview  | M | AA | 1                             | 0                                     | 74                                   | -19.6         | 0          | 85         | 15                                  | 0                          | 93.2                             | 19                               | 31                             | 32                             | 0                                     | 92.5  | 4.4 | 7   |
|                            | Memphis   | M | AA | 4                             | 1                                     | 544                                  | 10.3          | 17         | 38         | 45                                  | 0                          | 45.4                             | 22                               | 8                              | 35                             | 9                                     | 94.5  | 0.7 | 34  |
|                            | Turkey Quitaque   | M | AA | 1                             | 0                                     | 287                                  | 19.6          | 4          | 44         | 52                                  | 0                          | 61.3                             | 13                               | 9                              | 45                             | 3                                     | 95.4  | 1.3 | 20  |
| 097 HAMILTON<br>Region 12  | Hamilton  | F | AA | 2                             | 1                                     | 927                                  | 21.8          | 0          | 6          | 93                                  | 1                          | 35.7                             | 18                               | 1                              | 21                             | 6                                     | 96.5  | 1.7 | 55  |
|                            | Hico  | M | AA | 2                             | 1                                     | 603                                  | 25.4          | 0          | 16         | 84                                  | 0                          | 57.4                             | 13                               | 10                             | 17                             | 10                                    | 96.3  | 1.1 | 26  |
| 098 HANSFORD<br>Region 16  | Gruver  | M | RE | 3                             | 1                                     | 467                                  | -11.9         | 0          | 38         | 62                                  | 0                          | 18.4                             | 14                               | 10                             | 29                             | 7                                     | 97.1  | 0.8 | 42  |
|                            | Pringle Morse Cons  | M | AA | 1                             | 0                                     | 85                                   | 4.9           | 0          | 34         | 66                                  | 0                          | 41.2                             | 14                               | 24                             | 12                             | 13                                    | 95.8  | 0.0 | n/a |
|                            | Spearman  | M | RE | 3                             | 1                                     | 804                                  | -6.4          | 0          | 36         | 64                                  | 0                          | 42.0                             | 13                               | 8                              | 33                             | 6                                     | 96.7  | 0.3 | 38  |
|                            |   |   |    |                               |                                       |                                      |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |     |     |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

"?" indicates that data for this item fall outside a reasonable range.



| TAAAS   |             |             |                 |                         |              |           |           |                                   |                       | COLLEGE ADMISSIONS TESTS<br>(CLASS OF 1995) |                              |                                     |                                 | County Number, Name,<br>District Name |  | Page 2 of 6 |
|---|-------------|-------------|-----------------|-------------------------|--------------|-----------|-----------|-----------------------------------|-----------------------|---|------------------------------|-------------------------------------|---------------------------------|---------------------------------------|--|-------------|
| PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996) |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     |                                 |                                       |  |             |
| 18. ALL TESTS TAKEN   | 19. READING | 20. WRITING | 21. MATHEMATICS | 22. AFRICAN<br>AMERICAN | 23. HISPANIC | 24. WHITE | 25. OTHER | 26. ECONOMICALLY<br>DISADVANTAGED | 27. PERCENT<br>TESTED | 28. PERCENT AT OR<br>ABOVE CRITERION        | 29. SAT. MEAN<br>TOTAL SCORE | 30. ACT. MEAN<br>COMPOSITE<br>SCORE |                                 |                                       |  |             |
| 56.9  | 69.8        | 78.2        | 66.9            | 30.7                    | 43.8         | 76.4      | LT5       | 39.9                              | 45.5                  | 13.4  | 863                          | 20.5                                | 093 GRIMES                      |                                       |  |             |
| 61.8  | 68.5        | 65.4        | 72.7            | 14.3                    | LT5          | 81.6      | n/a       | 38.5                              | LT5                   | LT5   | LT5                          | n/a                                 | Navasota<br>Richards            |                                       |  |             |
| 76.8  | 88.4        | 85.4        | 83.6            | 42.9                    | 61.3         | 80.8      | LT5       | 66.7                              | 64.3                  | 23.2  | 879                          | 21.5                                | 094 GUADALUPE                   |                                       |  |             |
| 76.3  | 86.1        | 93.0        | 82.5            | LT5                     | 54.3         | 86.5      | 80.0      | 57.4                              | 75.0                  | 10.7  | 817                          | LT5                                 | Marion                          |                                       |  |             |
| 64.0  | 80.6        | 80.2        | 72.0            | 44.9                    | 50.3         | 69.7      | 70.0      | 52.5                              | 70.9                  | 17.5  | 906                          | 20.2                                | Navarro                         |                                       |  |             |
| 61.9  | 77.3        | 76.1        | 70.5            | 47.3                    | 49.8         | 78.0      | 84.0      | 50.2                              | 64.5                  | 17.6  | 897                          | 19.4                                | Schertz Cibolo U City<br>Seguin |                                       |  |             |
| 76.6  | 85.6        | 95.8        | 84.5            | 44.4                    | 62.4         | 91.7      | n/a       | 60.8                              | 77.8                  | 16.7  | 858                          | 20.3                                | 095 HALE                        |                                       |  |             |
| 67.5  | 80.5        | 92.7        | 79.2            | n/a                     | 45.2         | 82.6      | n/a       | 57.4                              | 54.5                  | 18.2  | n/a                          | 21.3                                | Abernathy                       |                                       |  |             |
| 51.0  | 69.8        | 85.3        | 57.5            | 33.3                    | 37.0         | 81.7      | n/a       | 41.3                              | 64.3                  | 25.0  | LT5                          | 20.7                                | Cotton Center                   |                                       |  |             |
| 65.0  | 80.9        | 80.0        | 75.5            | LT5                     | 51.0         | 88.3      | LT5       | 51.9                              | 100.0                 | 18.2  | LT5                          | 20.0                                | Hale Center                     |                                       |  |             |
| 71.8  | 83.5        | 82.6        | 80.2            | 54.3                    | 63.8         | 86.3      | 90.9      | 63.3                              | 62.9                  | 12.1  | 853                          | 19.4                                | Petersburg<br>Plainview         |                                       |  |             |
| 34.8  | 56.5        | 70.0        | 47.8            | n/a                     | 34.8         | n/a       | n/a       | 31.8                              | 0.0                   | 0.0   | n/a                          | n/a                                 | 096 HALL                        |                                       |  |             |
| 76.2  | 85.1        | 93.1        | 83.5            | 50.0                    | 72.3         | 85.0      | n/a       | 67.1                              | 46.4                  | 10.7  | LT5                          | 19.5                                | Lakeview                        |                                       |  |             |
| 69.8  | 83.8        | 86.0        | 79.6            | LT5                     | 51.4         | 78.5      | n/a       | 54.2                              | 92.9                  | 14.3  | n/a                          | 19.3                                | Memphis<br>Turkey Quitaque      |                                       |  |             |
| 78.7  | 87.1        | 92.5        | 83.5            | LT5                     | 72.0         | 79.2      | n/a       | 63.6                              | 91.5                  | 25.5  | 968                          | 21.6                                | 097 HAMILTON                    |                                       |  |             |
| 73.0  | 84.5        | 76.6        | 86.4            | n/a                     | 62.5         | 74.9      | n/a       | 66.0                              | 73.9                  | 13.0  | 853                          | 19.9                                | Hamilton<br>Hico                |                                       |  |             |
| 87.5  | 92.9        | 96.6        | 91.4            | LT5                     | 75.3         | 94.4      | n/a       | 77.9                              | ?                     | 18.9  | LT5                          | 19.9                                | 098 HANSFORD                    |                                       |  |             |
| 72.7  | 93.8        | 100.0       | 72.7            | n/a                     | 83.3         | 70.4      | n/a       | 44.4                              | n/a                   | n/a   | n/a                          | n/a                                 | Gruver                          |                                       |  |             |
| 85.9  | 92.1        | 97.7        | 91.8            | n/a                     | 73.7         | 91.4      | n/a       | 75.2                              | 97.2                  | 25.0  | LT5                          | 21.0                                | Pringle Morse Cons<br>Spearman  |                                       |  |             |

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.  
 "n/a" indicates "not applicable" or "not available."

Page 3 of 6

## STAFF

| County Number, Name, Region,<br>District Name, Co-op Status   | STAFF                     |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  | 45. NUMBER OF<br>STUDENTS PER<br>TEACHER |
|---|---------------------------|-----------------------------|---------------------------------|--------------------------------|-------------------------------------|----------------|----------------------------|--------------------------|--|--|--|----------------------------------|----------------|--|--|
|   | 31. TOTAL<br>STAFF<br>FTE | 32. TOTAL<br>TEACHER<br>FTE | 33. % CENTRAL<br>ADMINISTRATIVE | 34. % CAMPUS<br>ADMINISTRATIVE | 35. % PROFESSIONAL<br>SUPPORT STAFF | 36. % TEACHERS | 37. % EDUCATIONAL<br>AIDES | 38. % AUXILIARY<br>STAFF | 39. AVERAGE<br>CENTRAL<br>ADMINISTRATIVE<br>SALARY | 40. AVERAGE CAMPUS<br>ADMINISTRATIVE<br>SALARY | 41. AVERAGE<br>PROFESSIONAL<br>SUPPORT STAFF<br>SALARY | 42. AVERAGE<br>TEACHER<br>SALARY | 43. % MINORITY | 44. NUMBER OF<br>STUDENTS PER<br>TOTAL STAFF |  |
| 093 GRIMES<br>Region 6<br>Navasota F<br>Richards M  | 385                       | 198                         | 1                               | 3                              | 6                                   | 51             | 17                         | 22                       | 51,346   | 47,081   | 37,008   | 28,906                           | 28             | 7.9  | 15.3                                     |
|   | 31                        | 16                          | 3                               | 3                              | 3                                   | 52             | 10                         | 29                       | 52,400   | 39,000   | 35,261   | 27,811                           | 6              | 3.8  | 7.3                                      |
| 094 GUADALUPE<br>Region 13<br>Marion M<br>Navarro M<br>Schertz Cibolo U City F<br>Seguin              | 153                       | 84                          | 1                               | 3                              | 5                                   | 55             | 7                          | 29                       | 57,938   | 42,902   | 33,814   | 28,572                           | 9              | 7.1  | 13.0                                     |
|   | 111                       | 60                          | 2                               | 3                              | 5                                   | 54             | 6                          | 30                       | 53,782   | 43,022   | 31,073   | 29,998                           | 16             | 7.0  | 13.0                                     |
|   | 652                       | 305                         | 1                               | 2                              | 8                                   | 47             | 16                         | 27                       | 55,262   | 45,551   | 31,698   | 29,279                           | 20             | 7.4  | 15.8                                     |
|   | 1,006                     | 517                         | 1                               | 2                              | 8                                   | 51             | 8                          | 30                       | 54,059   | 53,405   | 34,682   | 29,670                           | 34             | 7.1  | 13.9                                     |
| 095 HALE<br>Region 17<br>Abernathy F<br>Cotton Center M<br>Hale Center M<br>Petersburg M<br>Plainview | 146                       | 74                          | 3                               | 2                              | 5                                   | 51             | 18                         | 22                       | 50,902   | 48,491   | 31,652   | 31,195                           | 18             | 6.0  | 12.0                                     |
|   | 34                        | 20                          | 3                               | 4                              | 3                                   | 59             | 3                          | 29                       | 54,600   | 34,506   | 20,826   | 27,064                           | 20             | 5.5  | 9.4                                      |
|   | 113                       | 58                          | 3                               | 3                              | 4                                   | 51             | 17                         | 22                       | 50,749   | 43,060   | 33,280   | 28,102                           | 24             | 6.7  | 13.1                                     |
|   | 71                        | 37                          | 4                               | 3                              | 1                                   | 53             | 10                         | 29                       | 44,371   | 43,232   | 35,243   | 28,485                           | 25             | 6.1  | 11.7                                     |
|   | 736                       | 409                         | 1                               | 2                              | 7                                   | 55             | 19                         | 15                       | 57,147   | 48,389   | 35,343   | 28,873                           | 23             | 8.5  | 15.3                                     |
| 096 HALL<br>Region 16<br>Lakeview M<br>Memphis M<br>Turkey Quitaque M                                 | 22                        | 10                          | 2                               | 2                              | 0                                   | 47             | 0                          | 49                       | 40,000   | 40,000   | 0  | 26,087                           | 31             | 3.3  | 7.1                                      |
|   | 103                       | 52                          | 1                               | 4                              | 0                                   | 51             | 25                         | 19                       | 54,226   | 39,432   | 33,349   | 28,081                           | 15             | 5.3  | 10.4                                     |
|   | 50                        | 26                          | 2                               | 2                              | 2                                   | 52             | 18                         | 25                       | 52,932   | 41,768   | 36,891   | 28,187                           | 12             | 5.7  | 11.0                                     |
| 097 HAMILTON<br>Region 12<br>Hamilton F<br>Hico M   | 113                       | 65                          | 2                               | 2                              | 7                                   | 57             | 14                         | 18                       | 51,124   | 44,261   | 35,471   | 27,857                           | 1              | 8.2  | 14.4                                     |
|   | 84                        | 45                          | 2                               | 2                              | 4                                   | 54             | 12                         | 25                       | 43,091   | 41,777   | 34,753   | 27,250                           | 2              | 7.2  | 13.3                                     |
| 098 HANSFORD<br>Region 16<br>Gruver M<br>Pringle Morse Cons M<br>Spearman M                           | 78                        | 47                          | 4                               | 4                              | 4                                   | 60             | 1                          | 27                       | 41,921   | 45,333   | 33,193   | 30,855                           | 8              | 6.0  | 10.0                                     |
|   | 23                        | 12                          | 7                               | 2                              | 6                                   | 53             | 4                          | 28                       | 32,395   | 44,000   | 18,803   | 29,300                           | 9              | 3.7  | 7.0                                      |
|   | 102                       | 65                          | 2                               | 1                              | 4                                   | 64             | 9                          | 21                       | 45,151   | 44,039   | 30,463   | 30,207                           | 6              | 7.9  | 12.3                                     |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

"?" indicates that data for this item fall outside a reasonable range.

| TEACHERS                              |  |                                     |                                     |                                     |                        |                        |                            |                       |                            |                         |                              |                               |                               | Page 4 of 6                      |  |
|---------------------------------------|--|-------------------------------------|-------------------------------------|-------------------------------------|------------------------|------------------------|----------------------------|-----------------------|----------------------------|-------------------------|------------------------------|-------------------------------|-------------------------------|----------------------------------|--|
| 46. % TEACHERS WITH 1 OR MORE PERMITS | 47. % WITH 5 OR FEWER YEARS EXPERIENCE | 48. AVERAGE YEARS OF EXPERIENCE     | 49. % WITH ADVANCED DEGREES         | 50. TEACHER TURNOVER RATE           | 51. % AFRICAN AMERICAN | 52. % HISPANIC         | 53. % WHITE                | 54. % OTHER           | 55. % REGULAR EDUCATION    | 56. % SPECIAL EDUCATION | 57. % COMPENSATORY EDUCATION | 58. % BILINGUAL/ESL EDUCATION | 59. % CAREER & TECHNOLOGY ED. | 60. % OTHER EDUC. (INCLUDES G&T) | County Number, Name, District Name   |
| 3.0<br>0.0                            | 35.2<br>50.0                           | 10.6<br>10.5                        | 19.8<br>18.8                        | 15.7<br>6.3                         | 6<br>0                 | 4<br>0                 | 90<br>100                  | 1<br>0                | 73<br>80                   | 9<br>6                  | 7<br>6                       | 4<br>0                        | 5<br>1                        | 2<br>6                           | 093 GRIMES<br>Navasota<br>Richards   |
| 0.0<br>0.0<br>2.6<br>3.7              | 32.1<br>18.4<br>45.0<br>37.4           | 11.9<br>12.9<br>9.9<br>11.8         | 14.3<br>20.0<br>18.0<br>18.7        | 6.5<br>16.5<br>11.8<br>13.6         | 0<br>0<br>5<br>4       | 4<br>5<br>5<br>12      | 95<br>95<br>90<br>84       | 1<br>0<br>0<br>0      | 86<br>88<br>64<br>71       | 5<br>7<br>13<br>9       | 1<br>0<br>5<br>6             | 1<br>1<br>1<br>4              | 5<br>4<br>4<br>4              | 0<br>1<br>13<br>4                | 094 GUADALUPE<br>Marion<br>Navarro<br>Schertz Cibolo U City<br>Seguin            |
| 2.6<br>5.0<br>0.0<br>7.2<br>4.6       | 24.3<br>40.4<br>30.5<br>31.3<br>36.2   | 13.3<br>9.1<br>11.2<br>13.3<br>11.1 | 17.6<br>10.7<br>13.8<br>7.0<br>25.4 | 14.0<br>5.0<br>16.3<br>17.6<br>11.7 | 0<br>0<br>1<br>3<br>1  | 1<br>10<br>5<br>0<br>9 | 99<br>90<br>94<br>97<br>90 | 0<br>0<br>0<br>0<br>0 | 65<br>55<br>80<br>76<br>70 | 16<br>4<br>6<br>8<br>9  | 11<br>8<br>4<br>6<br>8       | 1<br>16<br>4<br>1<br>5        | 6<br>11<br>5<br>6<br>4        | 1<br>6<br>0<br>3<br>5            | 095 HALE<br>Abernathy<br>Cotton Center<br>Hale Center<br>Petersburg<br>Plainview |
| 0.0<br>7.7<br>0.0                     | 66.5<br>28.7<br>37.7                   | 8.5<br>11.3<br>11.3                 | 33.5<br>13.4<br>4.7                 | 26.1<br>13.4<br>7.7                 | 0<br>2<br>0            | 0<br>0<br>8            | 100<br>98<br>89            | 0<br>0<br>4           | 71<br>62<br>55             | 3<br>17<br>10           | 10<br>12<br>21               | 0<br>3<br>3                   | 7<br>6<br>11                  | 10<br>0<br>1                     | 096 HALL<br>Lakeview<br>Memphis<br>Turkey Quittaque                              |
| 2.6<br>0.0                            | 25.0<br>24.2                           | 12.2<br>12.5                        | 14.6<br>29.7                        | 6.3<br>11.7                         | 0<br>0                 | 0<br>0                 | 98<br>100                  | 2<br>0                | 73<br>82                   | 13<br>11                | 6<br>3                       | 0<br>0                        | 4<br>2                        | 5<br>1                           | 097 HAMILTON<br>Hamilton<br>Hico   |
| 5.3<br>0.0<br>1.5                     | 28.8<br>17.4<br>24.5                   | 12.3<br>8.8<br>13.0                 | 19.1<br>8.3<br>18.7                 | 4.5<br>9.0<br>11.0                  | 0<br>0<br>0            | 3<br>0<br>0            | 97<br>100<br>100           | 0<br>0<br>0           | 82<br>87<br>78             | 4<br>8<br>7             | 5<br>0<br>5                  | 5<br>4<br>2                   | 4<br>1<br>4                   | 0<br>0<br>4                      | 098 HANSFORD<br>Gruver<br>Pringle Morse Cons<br>Spearman                         |

Page 5 of 6

County Number, Name, Region,  
District Name, Co-op Status

## TAXES AND REVENUES

## FUND BALANCES

## EXPENDITURES

| 61. TAXABLE<br>VALUE<br>PER PUPIL | 62. EQUALIZED<br>TAX RATE | 63. STATE AID<br>PER PUPIL | 64. TOTAL<br>REVENUE | 65. TOTAL<br>REVENUE<br>PER PUPIL | 66. % STATE | 67. % LOCAL<br>AND OTHER | 68. % FEDERAL |
|-----------------------------------|---------------------------|----------------------------|----------------------|-----------------------------------|-------------|--------------------------|---------------|
|-----------------------------------|---------------------------|----------------------------|----------------------|-----------------------------------|-------------|--------------------------|---------------|

| 69. FUND BALANCE<br>(END OF 94-95) | 70. % FUND BALANCE<br>(OF 95-96 BUDGET) |
|------------------------------------|---|
|------------------------------------|---|

| 71. TOTAL<br>EXPENDITURES |
|---------------------------|
|---------------------------|

|  |                               |   |   |   |  |   |                            |                            |                          |   |                            |  |
|--|-------------------------------|---|---|---|--|---|----------------------------|----------------------------|--------------------------|---|----------------------------|--|
| 093 GRIMES<br>Navasota<br>Richards   | Region 6<br>F<br>M            | 158,379<br>256,937                                | 1.078<br>1.366                            | 2,809<br>3,398                            | 15,609,919<br>1,019,076  | 5,142<br>8,710                            | 56<br>42                   | 36<br>49                   | 8<br>9                   | 4,193,566<br>148,649                                      | 31<br>15                   | 16,044,022<br>1,128,416  |
| 094 GUADALUPE<br>Marion<br>Navarro<br>Schertz Cibolo U City<br>Seguin            | Region 13<br>M<br>M<br>F      | 98,365<br>220,210<br>121,602<br>121,791           | 1.503<br>1.269<br>1.371<br>1.561          | 4,131<br>2,740<br>2,830<br>3,028          | 6,454,562<br>4,536,244<br>24,049,608<br>40,596,315             | 5,911<br>5,838<br>4,978<br>5,645          | 71<br>46<br>57<br>53       | 25<br>51<br>37<br>37       | 4<br>4<br>5<br>10        | 2,390,617<br>295,544<br>5,837,039<br>7,501,582            | 42<br>7<br>28<br>22        | 6,497,562<br>4,555,709<br>24,199,460<br>41,460,438             |
| 095 HALE<br>Abernathy<br>Cotton Center<br>Hale Center<br>Petersburg<br>Plainview | Region 17<br>F<br>M<br>M<br>M | 116,514<br>181,748<br>76,670<br>94,420<br>109,118 | 1.692<br>1.355<br>1.232<br>1.442<br>1.341 | 3,453<br>2,861<br>4,004<br>3,797<br>2,337 | 4,481,832<br>1,130,714<br>3,916,262<br>2,647,710<br>29,635,528 | 5,070<br>6,079<br>5,180<br>6,087<br>4,730 | 53<br>42<br>68<br>70<br>56 | 38<br>47<br>20<br>22<br>33 | 9<br>11<br>11<br>8<br>11 | 1,601,883<br>371,818<br>1,573,813<br>700,238<br>6,652,028 | 39<br>37<br>46<br>27<br>26 | 4,609,288<br>1,148,079<br>3,987,240<br>2,848,409<br>29,959,671 |
| 096 HALL<br>Lakeview<br>Memphis<br>Turkey Quitaque                               | Region 16<br>M<br>M<br>M      | 249,624<br>142,158<br>122,978                     | 1.181<br>1.241<br>0.948                   | 3,735<br>3,865<br>3,749                   | 632,421<br>3,165,885<br>1,646,311                              | 8,546<br>5,820<br>5,736                   | 55<br>60<br>65             | 32<br>30<br>24             | 13<br>10<br>11           | 39,591<br>310,362<br>566,828                              | 7<br>11<br>37              | 622,726<br>3,290,645<br>1,778,036                              |
| 097 HAMILTON<br>Hamilton<br>Hico   | Region 12<br>F<br>M           | 139,681<br>83,218                                 | 1.042<br>1.340                            | 3,372<br>4,267                            | 4,590,307<br>1,482,530   | 4,952<br>2,459                            | 62<br>33                   | 33<br>53                   | 4<br>13                  | 999,075<br>997,630  | 21<br>36                   | 5,052,633<br>3,196,925   |
| 098 HANSFORD<br>Gruver<br>Pringle Morse Cons<br>Spearman                         | Region 16<br>M<br>M<br>M      | 446,638<br>999,326<br>292,207                     | 1.265<br>1.283<br>1.382                   | 399<br>298<br>1,175                       | 3,327,957<br>1,150,320<br>4,404,986                            | 7,126<br>13,533<br>5,479                  | 8<br>2<br>20               | 87<br>95<br>76             | 5<br>2<br>5              | 706,410<br>830,955<br>915,337                             | 23<br>102<br>23            | 3,386,733<br>897,543<br>4,455,895                              |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

"?" indicates that data for this item fall outside a reasonable range.

358

357

| EXPENDITURES        |                                 |                                |                         |                          |                     |  |   |  |   |                            |                            | INSTRUCTIONAL EXPENDITURES      |                                  |                                  |                                |  |  |  | Page 6 of 6 |  | County Number, Name,<br>District Name |
|---------------------|---------------------------------|--------------------------------|-------------------------|--------------------------|---------------------|--|---|--|---|----------------------------|----------------------------|---------------------------------|----------------------------------|----------------------------------|--------------------------------|--|--|--|-------------|--|---------------------------------------|
| 72. % INSTRUCTIONAL | 73. % CENTRAL<br>ADMINISTRATIVE | 74. % CAMPUS<br>ADMINISTRATIVE | 75. % PLANT<br>SERVICES | 76. % OTHER<br>OPERATING | 77. % NON-OPERATING | 78. TOTAL<br>OPERATING<br>EXPENDITURES | 79. TOTAL<br>OPERATING<br>EXPENDITURES<br>PER PUPIL | 80. TOTAL<br>INSTRUCTIONAL<br>EXPENDITURES | 81. TOTAL<br>INSTRUCTIONAL<br>EXPENDITURES<br>PER PUPIL | 82. % REGULAR<br>EDUCATION | 83. % SPECIAL<br>EDUCATION | 84. % COMPENSATORY<br>EDUCATION | 85. % BILINGUAL/ESL<br>EDUCATION | 86. % CAREER &<br>TECHNOLOGY ED. | 87. % GIFTED &<br>TALENTED ED. |  |  |  |             |  |                                       |
| 51                  | 8                               | 5                              | 8                       | 18                       | 10                  | 14,369,886                             | 4,733   | 8,237,361                                  | 2,713   | 68                         | 9                          | 16                              | 1                                | 6                                | 1                              | 093 GRIMES<br>Navasota<br>Richards   |  |  |             |  |                                       |
| 53                  | 13                              | 5                              | 7                       | 10                       | 12                  | 996,063                                | 8,513   | 602,802                                    | 5,152   | 67                         | 10                         | 16                              | 0                                | 6                                | 1                              |  |  |  |             |  |                                       |
| 48                  | 6                               | 5                              | 8                       | 14                       | 20                  | 5,227,679                              | 4,787   | 3,100,446                                  | 2,839   | 65                         | 15                         | 8                               | 2                                | 7                                | 3                              | 094 GUADALUPE<br>Marion<br>Navarro<br>Schertz Cibolo U City<br>Seguin            |  |  |             |  |                                       |
| 51                  | 7                               | 6                              | 8                       | 15                       | 13                  | 3,959,668                              | 5,096   | 2,315,731                                  | 2,980   | 78                         | 10                         | 6                               | 0                                | 5                                | 1                              |  |  |  |             |  |                                       |
| 51                  | 7                               | 4                              | 10                      | 16                       | 11                  | 21,501,038                             | 4,451   | 12,313,422                                 | 2,549   | 59                         | 16                         | 15                              | 1                                | 4                                | 6                              |  |  |  |             |  |                                       |
| 52                  | 6                               | 4                              | 8                       | 15                       | 14                  | 35,558,652                             | 4,944   | 21,743,167                                 | 3,023   | 64                         | 12                         | 14                              | 4                                | 4                                | 2                              |  |  |  |             |  |                                       |
| 59                  | 8                               | 5                              | 12                      | 12                       | 4                   | 4,429,741                              | 5,011   | 2,719,216                                  | 3,076   | 88                         | 0                          | 10                              | 1                                | 1                                | 0                              | 095 HALE<br>Abernathy<br>Cotton Center<br>Hale Center<br>Petersburg<br>Plainview |  |  |             |  |                                       |
| 54                  | 9                               | 6                              | 12                      | 15                       | 4                   | 1,098,685                              | 5,907   | 625,366                                    | 3,362   | 55                         | 4                          | 34                              | 2                                | 3                                | 2                              |  |  |  |             |  |                                       |
| 54                  | 9                               | 5                              | 10                      | 16                       | 6                   | 3,728,530                              | 4,932   | 2,153,613                                  | 2,849   | 63                         | 6                          | 22                              | 2                                | 6                                | 2                              |  |  |  |             |  |                                       |
| 52                  | 8                               | 5                              | 17                      | 15                       | 3                   | 2,754,266                              | 6,332   | 1,490,439                                  | 3,426   | 63                         | 11                         | 19                              | 1                                | 5                                | 1                              |  |  |  |             |  |                                       |
| 57                  | 6                               | 6                              | 11                      | 18                       | 3                   | 29,151,544                             | 4,653   | 17,046,436                                 | 2,721   | 67                         | 10                         | 17                              | 0                                | 5                                | 1                              |  |  |  |             |  |                                       |
| 61                  | 16                              | 0                              | 13                      | 9                        | 0                   | 620,526                                | 8,385   | 382,808                                    | 5,173   | 48                         | 6                          | 36                              | 1                                | 8                                | 0                              | 096 HALL<br>Lakeview<br>Memphis<br>Turkey Quitaque                               |  |  |             |  |                                       |
| 63                  | 8                               | 7                              | 9                       | 11                       | 3                   | 3,207,745                              | 5,897   | 2,072,943                                  | 3,811   | 55                         | 18                         | 18                              | 2                                | 4                                | 2                              |  |  |  |             |  |                                       |
| 52                  | 12                              | 3                              | 8                       | 19                       | 6                   | 1,679,168                              | 5,851   | 923,928                                    | 3,219   | 46                         | 11                         | 28                              | 3                                | 12                               | 0                              |  |  |  |             |  |                                       |
| 50                  | 5                               | 3                              | 7                       | 15                       | 20                  | 4,064,331                              | 4,384   | 2,535,248                                  | 2,735   | 71                         | 12                         | 10                              | 0                                | 4                                | 2                              | 097 HAMILTON<br>Hamilton<br>Hico   |  |  |             |  |                                       |
| 52                  | 8                               | 5                              | 9                       | 19                       | 7                   | 2,979,124                              | 4,941   | 1,668,205                                  | 2,767   | 73                         | 14                         | 8                               | 1                                | 4                                | 1                              |  |  |  |             |  |                                       |
| 56                  | 8                               | 6                              | 9                       | 16                       | 5                   | 3,232,881                              | 6,923   | 1,897,309                                  | 4,063   | 67                         | 10                         | 16                              | 2                                | 5                                | 1                              | 098 HANSFORD<br>Gruver<br>Pringle Morse Cons<br>Spearman                         |  |  |             |  |                                       |
| 53                  | 13                              | 5                              | 11                      | 16                       | 2                   | 878,543                                | 10,336  | 473,814                                    | 5,574   | 74                         | 10                         | 11                              | 4                                | 0                                | 1                              |  |  |  |             |  |                                       |
| 55                  | 8                               | 5                              | 10                      | 15                       | 7                   | 4,129,401                              | 5,136   | 2,446,818                                  | 3,043   | 61                         | 9                          | 25                              | 1                                | 4                                | 1                              |  |  |  |             |  |                                       |

| DISTRICT<br>DETAIL   | STUDENTS   |  |   | STUDENTS          |                                    |                       |               |            |            |                                  |                         |                               |                               |                             |                             |                                 |   |
|--|--|--|---|-------------------|------------------------------------|-----------------------|---------------|------------|------------|----------------------------------|-------------------------|-------------------------------|-------------------------------|-----------------------------|-----------------------------|---------------------------------|---|
|  | 1. ACCREDITATION STATUS  | 2. TOTAL NUMBER OF SCHOOLS   | 3. NUMBER OF REGULAR HIGH SCHOOLS   | 4. TOTAL STUDENTS | 5. 5 YR % CHANGE IN TOTAL STUDENTS | 6. % AFRICAN AMERICAN | 7. % HISPANIC | 8. % WHITE | 9. % OTHER | 10. % ECONOMICALLY DISADVANTAGED | 11. % SPECIAL EDUCATION | 12. % BILINGUAL/ESL EDUCATION | 13. % CAREER & TECHNOLOGY ED. | 14. % GIFTED & TALENTED ED. | 15. ATTENDANCE RATE (94-95) | 16. ANNUAL DROPOUT RATE (94-95) | 17. NUMBER OF GRADUATES (CLASS OF 1995) |
| 099 HARDEMAN<br>Chillicothe<br>Quannah   | Region 9<br>M<br>F<br>AA<br>AA   | 2<br>3   | 1<br>1  | 318               | 14.4                               | 9                     | 26            | 64         | 1          | 62.6                             | 9                       | 3                             | 32                            | 3                           | 97.1                        | 0.0                             | 16                                      |
|  |  |  |   | 767               | -6.9                               | 7                     | 21            | 72         | 0          | 33.0                             | 26                      | 2                             | 29                            | 8                           | 96.5                        | 1.2                             | 61                                      |
|  |  |  |   |                   |                                    |                       |               |            |            |                                  |                         |                               |                               |                             |                             |                                 |   |
| 100 HARDIN<br>Hardin Jefferson<br>Kountze<br>Lumberton<br>Silsbee<br>West Hardin County Cons   | Region 5<br>F<br>M<br>F<br>AA<br>AA<br>M   | 4<br>3<br>5<br>7<br>3  | 1<br>1<br>1<br>1<br>1   | 2,366             | 22.2                               | 14                    | 3             | 84         | 0          | 25.8                             | 15                      | 1                             | 25                            | 6                           | 95.7                        | 0.7                             | 133                                     |
|  |  |  |   | 1,328             | 1.6                                | 16                    | 1             | 82         | 0          | 44.7                             | 13                      | 0                             | 24                            | 9                           | 94.3                        | 2.4                             | 63                                      |
|  |  |  |   | 3,120             | 26.5                               | 0                     | 1             | 98         | 0          | 16.8                             | 11                      | 0                             | 13                            | 6                           | 95.5                        | 2.2                             | 157                                     |
|  |  |  |   | 3,639             | -2.8                               | 21                    | 1             | 78         | 0          | 38.7                             | 18                      | 0                             | 18                            | 7                           | 94.9                        | 0.9                             | 196                                     |
|  |  |  |   | 694               | 10.5                               | 0                     | 1             | 99         | 0          | 43.7                             | 13                      | 0                             | 22                            | 12                          | 93.9                        | 2.5                             | 36                                      |
|  |  |  |   |                   |                                    |                       |               |            |            |                                  |                         |                               |                               |                             |                             |                                 |   |
| 101 HARRIS<br>Aldine<br>Alief<br>Channelview<br>Crosby<br>Cypress Fairbanks<br>Deer Park<br>Galena Park<br>Goose Creek<br>Houston<br>Huffman<br>Humble<br>Katy<br>Klein<br>La Porte<br>North Forest<br>Pasadena<br>Sheldon<br>Spring<br>Spring Branch<br>Tomball | Region 4<br>AA<br>AA<br>AA<br>AA<br>AA<br>AA<br>AA<br>AA<br>AA<br>AA<br>AA<br>AA<br>AA<br>AA<br>AA<br>AA<br>AA<br>AA<br>AA<br>AA<br>AA | 48<br>32<br>8<br>6<br>49<br>13<br>19<br>24<br>272<br>4<br>28<br>23<br>27<br>13<br>16<br>52<br>6<br>22<br>36<br>8 | 6<br>3<br>1<br>1<br>8<br>2<br>4<br>4<br>40<br>1<br>4<br>4<br>3<br>3<br>2<br>6<br>1<br>2<br>4<br>1 | 45,139            | 9.8                                | 35                    | 40            | 20         | 4          | 61.8                             | 12                      | 17                            | 15                            | 5                           | 94.6                        | 2.8                             | 1,587                                   |
|  |  |  |   | 36,587            | 23.1                               | 33                    | 28            | 20         | 19         | 43.0                             | 11                      | 21                            | 13                            | 7                           | 95.5                        | 1.7                             | 1,281                                   |
|  |  |  |   | 5,698             | 12.4                               | 10                    | 33            | 55         | 2          | 45.7                             | 11                      | 13                            | 14                            | 7                           | 95.7                        | 0.4                             | 232                                     |
|  |  |  |   | 3,791             | 3.9                                | 25                    | 9             | 66         | 1          | 34.2                             | 11                      | 2                             | 18                            | 14                          | 95.5                        | 1.4                             | 176                                     |
|  |  |  |   | 50,817            | 24.7                               | 9                     | 16            | 67         | 7          | 17.5                             | 11                      | 8                             | 16                            | 9                           | 95.9                        | 0.9                             | 2,418                                   |
|  |  |  |   | 11,352            | 11.0                               | 1                     | 21            | 76         | 2          | 20.1                             | 6                       | 5                             | 22                            | 3                           | 95.6                        | 1.6                             | 507                                     |
|  |  |  |   | 17,439            | 12.1                               | 20                    | 50            | 28         | 3          | 57.9                             | 10                      | 15                            | 20                            | 8                           | 94.8                        | 1.0                             | 645                                     |
|  |  |  |   | 17,876            | 1.4                                | 17                    | 34            | 48         | 1          | 45.0                             | 10                      | 11                            | 17                            | 5                           | 94.5                        | 1.4                             | 872                                     |
|  |  |  |   | 206,704           | 6.4                                | 35                    | 51            | 12         | 3          | 65.1                             | 10                      | 23                            | 16                            | 8                           | 93.7                        | 3.7                             | 6,786                                   |
|  |  |  |   | 2,230             | 12.2                               | 0                     | 5             | 95         | 1          | 21.2                             | 12                      | 1                             | 32                            | 8                           | 96.1                        | 1.6                             | 131                                     |
|  |  |  |   | 22,159            | 13.6                               | 8                     | 9             | 81         | 3          | 12.0                             | 11                      | 3                             | 20                            | 9                           | 96.0                        | 0.3                             | 1,194                                   |
|  |  |  |   | 25,231            | 30.3                               | 5                     | 12            | 80         | 4          | 11.4                             | 8                       | 4                             | 14                            | 7                           | 96.3                        | 0.5                             | 1,124                                   |
|  |  |  |   | 29,324            | 12.7                               | 11                    | 13            | 69         | 7          | 14.3                             | 12                      | 5                             | 15                            | 10                          | 96.0                        | 1.2                             | 1,688                                   |
|  |  |  |   | 7,444             | -2.7                               | 8                     | 19            | 71         | 2          | 20.8                             | 10                      | 2                             | 16                            | 8                           | 95.0                        | 1.9                             | 344                                     |
|  |  |  |   | 13,450            | 15.5                               | 86                    | 13            | 1          | 0          | 72.5                             | 5                       | 6                             | 21                            | 8                           | 93.8                        | 1.4                             | 546                                     |
|  |  |  |   | 40,053            | 6.4                                | 5                     | 51            | 39         | 4          | 51.6                             | 7                       | 15                            | 14                            | 5                           | 94.7                        | 1.9                             | 1,622                                   |
|  |  |  |   | 3,917             | -1.4                               | 23                    | 23            | 53         | 2          | 48.0                             | 12                      | 9                             | 24                            | 6                           | 95.8                        | 2.2                             | 190                                     |
|  |  |  |   | 20,246            | 9.2                                | 20                    | 18            | 56         | 6          | 28.0                             | 10                      | 6                             | 21                            | 17                          | 95.7                        | 1.0                             | 885                                     |
|  |  |  |   | 29,543            | 11.9                               | 7                     | 43            | 41         | 8          | 49.4                             | 11                      | 27                            | 12                            | 6                           | 95.3                        | 1.0                             | 1,264                                   |
|  |  |  |   | 5,862             | 20.7                               | 4                     | 8             | 87         | 1          | 11.7                             | 11                      | 3                             | 17                            | 5                           | 96.0                        | 2.2                             | 303                                     |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "?" indicates that data for this item fall outside a reasonable range.

| TAAAS  |  |  |  |   |  |  |   |  |  | COLLEGE ADMISSIONS TESTS<br>(CLASS OF 1995)  |   |  |  | County Number, Name,<br>District Name   | Page 2 of 6 |
|--|--|--|--|---|--|--|---|--|--|--|---|--|--|---|-------------|
| PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996)  |  |  |  |   |  |  |   |  |  | 27. PERCENT<br>TESTED  | 28. PERCENT AT OR<br>ABOVE CRITERION  | 29. SAT. MEAN<br>TOTAL SCORE   | 30. ACT. MEAN<br>COMPOSITE<br>SCORE  |   |             |
| 18. ALL TESTS TAKEN  | 19. READING  | 20. WRITING  | 21. MATHEMATICS  | 22. AFRICAN<br>AMERICAN   | 23. HISPANIC   | 24. WHITE  | 25. OTHER   | 26. ECONOMICALLY<br>DISADVANTAGED  |  |  |   |  |  |   |             |
| 68.2<br>78.6   | 81.4<br>89.0   | 85.0<br>88.8   | 86.8<br>85.7   | 50.0<br>60.0  | 66.7<br>67.9   | 69.7<br>82.3   | LT5<br>n/a  | 65.3<br>64.3   |  | 69.2<br>80.9   | 15.4<br>6.4   | 894<br>694   | 21.4<br>18.7   | 099 HARDEMAN<br>Chillicothe<br>Quannah  |             |
| 75.3<br>68.6<br>70.8<br>65.6<br>60.9   | 87.0<br>85.9<br>88.8<br>82.4<br>80.1   | 85.3<br>86.1<br>88.4<br>85.0<br>81.2   | 81.3<br>75.8<br>76.0<br>71.4<br>69.2   | 44.1<br>52.8<br>LT5<br>38.3<br>n/a  | 90.5<br>75.0<br>50.0<br>90.9<br>LT5  | 78.9<br>71.6<br>71.1<br>71.2<br>61.1   | n/a<br>LT5<br>LT5<br>60.0<br>n/a  | 56.7<br>60.5<br>61.6<br>47.2<br>50.8   |  | 65.5<br>52.7<br>63.6<br>59.2<br>50.0   | 10.9<br>1.8<br>19.7<br>12.1<br>9.4  | 821<br>813<br>880<br>841<br>744  | 20.3<br>LT5<br>18.4<br>18.8<br>18.3  | 100 HARDIN<br>Hardin Jefferson<br>Kountze<br>Lumberton<br>Silsbee<br>West Hardin County Cons  |             |
| 64.4<br>64.6<br>67.0<br>73.4<br>81.7<br>72.5<br>59.3<br>68.2<br>57.3<br>74.4<br>80.4<br>86.2<br>82.0<br>70.5<br>58.1<br>62.8<br>60.5<br>70.4<br>73.5<br>80.9 | 79.7<br>79.7<br>79.7<br>82.9<br>90.9<br>83.4<br>76.2<br>80.8<br>73.1<br>84.2<br>91.3<br>93.2<br>90.4<br>84.8<br>74.9<br>77.1<br>79.6<br>84.7<br>83.9<br>90.0 | 81.5<br>81.2<br>83.3<br>88.3<br>89.6<br>85.0<br>80.6<br>85.3<br>74.5<br>84.5<br>93.3<br>92.9<br>91.4<br>83.6<br>80.9<br>80.2<br>80.4<br>85.0<br>84.1<br>87.2 | 72.0<br>71.9<br>75.8<br>79.6<br>87.2<br>79.5<br>65.9<br>75.4<br>65.6<br>83.8<br>83.9<br>90.3<br>86.4<br>77.8<br>66.8<br>71.6<br>68.1<br>76.1<br>80.3<br>87.3 | 52.3<br>48.6<br>56.3<br>54.1<br>60.0<br>45.1<br>54.0<br>52.7<br>53.2<br>n/a<br>48.7<br>68.0<br>60.3<br>43.5<br>57.9<br>53.0<br>44.0<br>49.4<br>49.3<br>40.0 | 64.6<br>54.2<br>62.3<br>71.3<br>66.2<br>56.1<br>52.4<br>57.5<br>50.2<br>55.6<br>61.4<br>69.3<br>65.0<br>65.4<br>58.6<br>53.2<br>52.1<br>57.5<br>50.3<br>58.1 | 80.9<br>81.4<br>71.3<br>80.6<br>86.4<br>76.4<br>73.1<br>78.6<br>86.2<br>75.2<br>84.5<br>88.5<br>87.9<br>74.5<br>67.2<br>72.6<br>70.7<br>79.1<br>88.4<br>83.7 | 82.8<br>81.7<br>73.3<br>50.0<br>87.5<br>76.9<br>74.4<br>83.7<br>80.9<br>80.0<br>87.5<br>95.0<br>82.6<br>80.4<br>LT5<br>77.8<br>72.4<br>83.0<br>84.8<br>83.3 | 60.0<br>54.1<br>62.5<br>54.1<br>61.4<br>53.4<br>51.8<br>55.2<br>51.6<br>67.6<br>53.7<br>66.8<br>58.5<br>55.8<br>58.4<br>53.7<br>53.0<br>55.1<br>50.9<br>57.6 |  | 60.1<br>82.7<br>46.4<br>56.5<br>76.5<br>55.6<br>54.6<br>41.3<br>59.5<br>45.5<br>83.0<br>83.7<br>86.2<br>58.0<br>40.7<br>46.7<br>40.8<br>71.2<br>82.4<br>71.8 | 9.1<br>26.1<br>4.8<br>13.0<br>30.6<br>16.8<br>9.1<br>13.7<br>14.7<br>11.6<br>35.4<br>32.4<br>37.0<br>12.9<br>1.1<br>11.2<br>5.0<br>24.7<br>41.0<br>20.5 | 808<br>901<br>799<br>878<br>948<br>917<br>950<br>900<br>839<br>960<br>964<br>939<br>952<br>864<br>672<br>867<br>770<br>931<br>987<br>892 | 18.2<br>20.2<br>18.6<br>19.5<br>21.8<br>20.3<br>18.6<br>19.9<br>19.1<br>20.3<br>22.4<br>21.9<br>21.8<br>20.6<br>15.3<br>19.6<br>18.6<br>20.9<br>21.6<br>21.0 | 101 HARRIS<br>Aldine<br>Aliief<br>Channelview<br>Crosby<br>Cypress Fairbanks<br>Deer Park<br>Galena Park<br>Goose Creek<br>Houston<br>Huffman<br>Humble<br>Katy<br>Klein<br>La Porte<br>North Forest<br>Pasadena<br>Sheldon<br>Spring<br>Spring Branch<br>Tomball |             |

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.  
 "n/a" indicates "not applicable" or "not available."



Page 3 of 6

County Number, Name, Region,  
District Name, Co-op Status

## STAFF

|   | 31 TOTAL<br>STAFF<br>FTE  | 32 TOTAL<br>TEACHER<br>FTE  | 33 % CENTRAL<br>ADMINISTRATIVE  | 34 % CAMPUS<br>ADMINISTRATIVE   | 35 % PROFESSIONAL<br>SUPPORT STAFF   | 36 % TEACHERS  | 37 % EDUCATIONAL<br>AIDES  | 38 % AUXILIARY<br>STAFF  | 39 AVERAGE<br>CENTRAL<br>ADMINISTRATIVE<br>SALARY  | 40 AVERAGE CAMPUS<br>ADMINISTRATIVE<br>SALARY  | 41 AVERAGE<br>PROFESSIONAL<br>SUPPORT STAFF<br>SALARY  | 42 AVERAGE<br>TEACHER<br>SALARY  | 43 % MINORITY   | 44 NUMBER OF<br>STUDENTS PER<br>TOTAL STAFF  | 45 NUMBER OF<br>STUDENTS PER<br>TEACHER  |
|---|---|---|---|---|--|--|--|--|--|--|--|--|---|--|--|
| 099 HARDEMAN<br>Chillicothe<br>Quannah  | 45<br>131   | 24<br>66  | 2<br>1  | 4<br>2  | 3<br>4   | 54<br>51   | 9<br>15  | 27<br>27   | 53,496<br>54,000   | 39,225<br>47,630   | 30,036<br>33,908   | 27,015<br>30,132   | 16<br>6   | 7.1<br>5.9   | 13.2<br>11.5   |
| 100 HARDIN<br>Hardin Jefferson<br>Kountze<br>Lumberton<br>Silsbee<br>West Hardin County Cons  | 268<br>184<br>362<br>529<br>96  | 145<br>89<br>187<br>249<br>54   | 1<br>1<br>1<br>2<br>4   | 3<br>2<br>2<br>3<br>3   | 5<br>4<br>4<br>5<br>6  | 54<br>49<br>52<br>47<br>56   | 9<br>13<br>9<br>17<br>11   | 28<br>31<br>33<br>26<br>20   | 58,638<br>52,710<br>50,791<br>46,325<br>39,503   | 48,807<br>44,507<br>43,814<br>44,368<br>39,705   | 35,444<br>33,625<br>37,248<br>34,304<br>28,541   | 29,049<br>28,769<br>28,430<br>29,580<br>29,077   | 15<br>12<br>4<br>13<br>3  | 8.8<br>7.2<br>8.6<br>6.9<br>7.2  | 16.3<br>14.9<br>16.7<br>14.6<br>12.9   |
| 101 HARRIS<br>Aldine<br>Aliief<br>Channelview<br>Crosby<br>Cypress Fairbanks<br>Deer Park<br>Galena Park<br>Goose Creek<br>Houston<br>Huffman<br>Humble<br>Katy<br>Klein<br>La Porte<br>North Forest<br>Pasadena<br>Sheldon<br>Spring<br>Spring Branch<br>Tomball | 5,851<br>4,148<br>639<br>455<br>5,747<br>1,364<br>1,858<br>2,046<br>22,335<br>270<br>2,858<br>2,752<br>3,592<br>909<br>1,568<br>4,434<br>472<br>2,507<br>3,782<br>718 | 2,975<br>2,219<br>312<br>233<br>3,113<br>706<br>977<br>1,087<br>11,935<br>145<br>1,472<br>1,477<br>1,802<br>456<br>843<br>2,326<br>245<br>1,254<br>1,885<br>362 | 0<br>0<br>1<br>1<br>0<br>1<br>1<br>1<br>1<br>2<br>1<br>1<br>1<br>1<br>1<br>0<br>0<br>2<br>1<br>1<br>1 | 3<br>2<br>3<br>3<br>3<br>3<br>3<br>3<br>2<br>2<br>2<br>2<br>3<br>3<br>3<br>3<br>3<br>3<br>3<br>3<br>2<br>1<br>1 | 6<br>7<br>5<br>7<br>8<br>6<br>7<br>6<br>7<br>5<br>8<br>7<br>7<br>7<br>7<br>7<br>5<br>6<br>8<br>8 | 51<br>54<br>49<br>51<br>54<br>52<br>53<br>53<br>54<br>54<br>52<br>54<br>50<br>54<br>52<br>52<br>50<br>50<br>50<br>50<br>50 | 14<br>8<br>10<br>5<br>7<br>0<br>5<br>7<br>9<br>7<br>4<br>6<br>8<br>4<br>5<br>9<br>1<br>7<br>8<br>6 | 26<br>29<br>32<br>33<br>27<br>39<br>32<br>30<br>28<br>31<br>34<br>31<br>32<br>36<br>31<br>28<br>28<br>33<br>33<br>33 | 66,473<br>80,567<br>61,140<br>55,308<br>73,827<br>68,884<br>59,281<br>61,722<br>64,422<br>55,028<br>64,082<br>69,817<br>67,923<br>68,074<br>71,599<br>66,643<br>53,480<br>77,687<br>74,798<br>59,229 | 49,907<br>51,411<br>47,377<br>47,736<br>52,305<br>43,917<br>47,902<br>48,526<br>56,879<br>48,579<br>50,930<br>52,775<br>51,886<br>48,601<br>54,838<br>48,283<br>44,676<br>53,292<br>56,262<br>53,497 | 40,163<br>40,716<br>36,878<br>37,800<br>42,320<br>39,938<br>39,714<br>40,621<br>41,914<br>37,077<br>40,415<br>40,820<br>38,735<br>38,980<br>43,989<br>38,493<br>31,716<br>36,865<br>44,265<br>41,681<br>39,961 | 32,239<br>33,447<br>32,603<br>31,706<br>32,483<br>33,002<br>31,258<br>31,352<br>33,997<br>29,668<br>32,158<br>33,579<br>31,651<br>33,096<br>34,030<br>31,716<br>32,618<br>34,438<br>33,804<br>31,256 | 38<br>30<br>18<br>35<br>16<br>10<br>29<br>28<br>67<br>4<br>12<br>15<br>15<br>22<br>91<br>29<br>18<br>17<br>27<br>10 | 7.7<br>8.8<br>8.9<br>8.3<br>8.8<br>8.3<br>9.4<br>8.7<br>9.3<br>8.2<br>7.8<br>9.2<br>8.2<br>8.2<br>8.6<br>9.0<br>8.3<br>8.1<br>7.8<br>8.2 | 15.2<br>16.5<br>18.2<br>16.2<br>16.3<br>16.1<br>17.9<br>16.4<br>17.3<br>15.4<br>15.1<br>17.1<br>16.3<br>16.3<br>16.0<br>17.2<br>16.0<br>16.1<br>15.7<br>16.2 |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

"?" indicates that data for this item fall outside a reasonable range.

366

365

| TEACHERS                              |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  | Page 4 of 6                        |  |
|---------------------------------------|--|---------------------------------|-----------------------------|---------------------------|------------------------|----------------|-------------|-------------|-------------------------|-------------------------|------------------------------|-------------------------------|-------------------------------|----------------------------------|------------------------------------|--|
| 46. % TEACHERS WITH 1 OR MORE PERMITS | 47. % WITH 5 OR FEWER YEARS EXPERIENCE | 48. AVERAGE YEARS OF EXPERIENCE | 49. % WITH ADVANCED DEGREES | 50. TEACHER TURNOVER RATE | 51. % AFRICAN AMERICAN | 52. % HISPANIC | 53. % WHITE | 54. % OTHER | 55. % REGULAR EDUCATION | 56. % SPECIAL EDUCATION | 57. % COMPENSATORY EDUCATION | 58. % BILINGUAL/ESL EDUCATION | 59. % CAREER & TECHNOLOGY ED. | 60. % OTHER EDUC. (INCLUDES G&T) | County Number, Name, District Name |  |
| 4.2                                   | 33.3                                   | 11.0                            | 12.5                        | 17.4                      | 0                      | 8              | 92          | 0           | 77                      | 8                       | 8                            | 0                             | 7                             | 0                                | 099 HARDEMAN                       |  |
| 3.0                                   | 16.6                                   | 13.6                            | 18.1                        | 7.5                       | 2                      | 0              | 98          | 0           | 71                      | 17                      | 4                            | 0                             | 6                             | 2                                | Chillicothe<br>Quanah              |  |
| 5.5                                   | 24.1                                   | 12.6                            | 20.6                        | 12.7                      | 7                      | 0              | 93          | 0           | 82                      | 7                       | 4                            | 0                             | 6                             | 1                                | 100 HARDIN                         |  |
| 9.3                                   | 31.7                                   | 12.3                            | 11.3                        | 16.2                      | 7                      | 0              | 93          | 0           | 80                      | 11                      | 4                            | 0                             | 5                             | 0                                | Hardin Jefferson                   |  |
| 2.4                                   | 36.4                                   | 10.5                            | 17.8                        | 11.1                      | 1                      | 2              | 97          | 0           | 75                      | 7                       | 8                            | 0                             | 5                             | 5                                | Kountze                            |  |
| 5.2                                   | 29.3                                   | 12.0                            | 15.5                        | 12.4                      | 4                      | 0              | 95          | 0           | 66                      | 14                      | 6                            | 0                             | 6                             | 7                                | Lumberton                          |  |
| 5.6                                   | 29.7                                   | 10.5                            | 11.1                        | 10.3                      | 0                      | 2              | 98          | 0           | 80                      | 7                       | 5                            | 0                             | 7                             | 0                                | Silsbee<br>West Hardin County Cons |  |
| 5.9                                   | 45.2                                   | 9.5                             | 21.0                        | 14.0                      | 17                     | 6              | 76          | 1           | 61                      | 13                      | 11                           | 8                             | 4                             | 3                                | 101 HARRIS                         |  |
| 13.5                                  | 44.2                                   | 9.8                             | 24.5                        | 14.2                      | 9                      | 6              | 83          | 2           | 73                      | 10                      | 4                            | 8                             | 2                             | 2                                | Aldine                             |  |
| 1.9                                   | 34.5                                   | 11.6                            | 33.9                        | 10.9                      | 5                      | 8              | 87          | 1           | 70                      | 9                       | 5                            | 9                             | 4                             | 4                                | Alief                              |  |
| 7.3                                   | 36.9                                   | 10.7                            | 22.8                        | 13.7                      | 22                     | 2              | 75          | 1           | 74                      | 8                       | 7                            | 1                             | 5                             | 5                                | Channelview                        |  |
| 4.6                                   | 33.1                                   | 10.9                            | 27.1                        | 9.2                       | 3                      | 4              | 92          | 1           | 70                      | 20                      | 1                            | 3                             | 2                             | 3                                | Crosby                             |  |
| 3.7                                   | 30.0                                   | 12.1                            | 36.8                        | 7.5                       | 1                      | 5              | 93          | 0           | 84                      | 7                       | 2                            | 1                             | 3                             | 3                                | Cypress Fairbanks                  |  |
| 3.0                                   | 45.5                                   | 9.7                             | 27.0                        | 16.0                      | 13                     | 7              | 79          | 1           | 73                      | 8                       | 3                            | 7                             | 4                             | 4                                | Deer Park                          |  |
| 1.7                                   | 26.8                                   | 13.2                            | 42.8                        | 10.1                      | 8                      | 9              | 83          | 0           | 64                      | 11                      | 7                            | 7                             | 4                             | 7                                | Galena Park                        |  |
| 0.5                                   | 33.6                                   | 12.2                            | 34.2                        | 9.5                       | 41                     | 14             | 43          | 2           | 62                      | 11                      | 2                            | 16                            | 3                             | 6                                | Goose Creek                        |  |
| 2.7                                   | 26.9                                   | 10.5                            | 27.8                        | 11.4                      | 0                      | 0              | 97          | 3           | 74                      | 11                      | 6                            | 0                             | 5                             | 5                                | Houston                            |  |
| 2.5                                   | 31.5                                   | 11.2                            | 30.7                        | 11.9                      | 1                      | 2              | 96          | 1           | 76                      | 11                      | 2                            | 1                             | 3                             | 7                                | Huffman                            |  |
| 1.8                                   | 29.3                                   | 11.3                            | 25.9                        | 8.8                       | 2                      | 4              | 94          | 1           | 77                      | 7                       | 2                            | 3                             | 3                             | 7                                | Humble                             |  |
| 1.1                                   | 22.2                                   | 12.9                            | 31.9                        | 9.3                       | 3                      | 2              | 95          | 0           | 72                      | 11                      | 2                            | 3                             | 4                             | 8                                | Katy                               |  |
| 2.6                                   | 26.4                                   | 13.5                            | 45.0                        | 10.7                      | 4                      | 4              | 92          | 0           | 85                      | 7                       | 3                            | 1                             | 3                             | 1                                | Klein                              |  |
| 6.0                                   | 26.2                                   | 14.9                            | 44.6                        | 7.5                       | 89                     | 1              | 10          | 1           | 71                      | 5                       | 12                           | 2                             | 6                             | 3                                | La Porte                           |  |
| 3.7                                   | 35.0                                   | 11.6                            | 25.0                        | 13.6                      | 3                      | 11             | 84          | 1           | 77                      | 7                       | 1                            | 12                            | 2                             | 2                                | North Forest                       |  |
| 3.2                                   | 30.1                                   | 13.1                            | 27.9                        | 16.7                      | 11                     | 6              | 83          | 0           | 75                      | 12                      | 0                            | 6                             | 4                             | 2                                | Pasadena                           |  |
| 1.7                                   | 27.5                                   | 11.9                            | 28.2                        | 10.7                      | 2                      | 3              | 94          | 1           | 71                      | 14                      | 3                            | 3                             | 3                             | 6                                | Sheldon                            |  |
| 4.8                                   | 35.4                                   | 11.5                            | 30.2                        | 10.7                      | 4                      | 9              | 87          | 1           | 65                      | 9                       | 1                            | 16                            | 3                             | 5                                | Spring                             |  |
| 2.7                                   | 37.4                                   | 10.2                            | 21.1                        | 15.1                      | 2                      | 1              | 97          | 0           | 76                      | 8                       | 3                            | 1                             | 4                             | 7                                | Spring Branch<br>Tomball           |  |

Page 5 of 6

County Number, Name, Region,  
District Name, Co-op Status

| County Number, Name, Region, District Name, Co-op Status |                         | TAXES AND REVENUES                |                           |                            |                      |                                   |             |                          | FUND BALANCES |                                    | EXPENDITURES                            |                           |            |
|--|-------------------------|-----------------------------------|---------------------------|----------------------------|----------------------|-----------------------------------|-------------|--------------------------|---------------|------------------------------------|---|---------------------------|------------|
|  |                         | 61. TAXABLE<br>VALUE<br>PER PUPIL | 62. EQUALIZED<br>TAX RATE | 63. STATE AID<br>PER PUPIL | 64. TOTAL<br>REVENUE | 65. TOTAL<br>REVENUE<br>PER PUPIL | 66. % STATE | 67. % LOCAL<br>AND OTHER | 68. % FEDERAL | 69. FUND BALANCE<br>(END OF 94-95) | 70. % FUND BALANCE<br>(OF 95-96 BUDGET) | 71. TOTAL<br>EXPENDITURES |            |
| 099 HARDEMAN   | Region 9                |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |            |
|  | Chillicothe             | M                                 | 247,289                   | 1.316                      | 1,936                | 1,730,223                         | 5,441       | 30                       | 63            | 8                                  | 762,709                                 | 53                        | 1,626,343  |
|  | Quannah                 | F                                 | 178,036                   | 1.239                      | 3,358                | 4,964,546                         | 6,473       | 59                       | 36            | 5                                  | 1,307,901                               | 30                        | 4,901,160  |
|  | 100 HARDIN              | Region 5                          |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |            |
|  | Hardin Jefferson        | F                                 | 120,505                   | 1.386                      | 2,123                | 10,610,128                        | 4,484       | 55                       | 41            | 4                                  | 1,830,545                               | 19                        | 10,607,138 |
|  | Kountze                 | M                                 | 106,845                   | 1.312                      | 3,615                | 6,890,697                         | 5,189       | 64                       | 29            | 7                                  | 727,544                                 | 14                        | 6,339,566  |
|  | Lumberton               | F                                 | 73,452                    | 1.395                      | 3,169                | 13,208,995                        | 4,234       | 69                       | 28            | 4                                  | 2,734,238                               | 22                        | 13,794,663 |
|  | Silsbee                 |                                   | 93,323                    | 1.216                      | 2,700                | 17,146,948                        | 4,712       | 63                       | 27            | 10                                 | 4,451,319                               | 26                        | 19,977,416 |
|  | West Hardin County Cons | M                                 | 118,600                   | 1.506                      | 3,425                | 3,636,676                         | 5,240       | 63                       | 32            | 4                                  | 742,327                                 | 21                        | 3,774,731  |
|  | 101 HARRIS              | Region 4                          |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |            |
| Aldine   |                         | 118,553                           | 1.542                     | 2,852                      | 235,444,400          | 5,216                             | 53          | 39                       | 9             | 54,193,986                         | 26                                      | 245,702,302               |            |
| Alief  |                         | 133,878                           | 1.710                     | 2,561                      | 192,419,439          | 5,259                             | 51          | 46                       | 3             | 28,503,533                         | 18                                      | 198,805,165               |            |
| Channelview  |                         | 181,013                           | 1.606                     | 1,944                      | 30,528,485           | 5,358                             | 36          | 58                       | 5             | 3,906,139                          | 15                                      | 31,680,084                |            |
| Crosby   |                         | 135,422                           | 1.649                     | 2,451                      | 19,550,900           | 5,157                             | 48          | 48                       | 5             | 1,128,081                          | 7                                       | 19,872,998                |            |
| Cypress Fairbanks  |                         | 195,483                           | 1.573                     | 1,564                      | 260,824,159          | 5,133                             | 32          | 65                       | 3             | 35,641,311                         | 16                                      | 261,056,903               |            |
| Deer Park  |                         | 558,213                           | 1.485                     | 277                        | 66,784,279           | 5,883                             | 8           | 90                       | 3             | 13,739,714                         | 15                                      | 66,318,447                |            |
| Galena Park  |                         | 144,500                           | 1.531                     | 1,244                      | 85,163,057           | 4,883                             | 47          | 45                       | 7             | 12,714,464                         | 18                                      | 84,859,506                |            |
| Goose Creek  |                         | 270,215                           | 1.545                     | 688                        | 99,988,711           | 5,593                             | 12          | 82                       | 7             | 8,226,034                          | 10                                      | 101,812,108               |            |
| Houston  |                         | 224,757                           | 1.293                     | 1,227                      | 1,054,330,142        | 5,101                             | 28          | 60                       | 12            | 183,887,983                        | 19                                      | 1,165,966,392             |            |
| Huffman  |                         | 91,514                            | 1.919                     | 2,620                      | 11,998,780           | 5,381                             | 61          | 36                       | 3             | 997,710                            | 10                                      | 11,998,780                |            |
| Humble   |                         | 168,184                           | 1.785                     | 1,972                      | 122,404,731          | 5,524                             | 38          | 59                       | 3             | 9,740,064                          | 10                                      | 124,536,706               |            |
| Katy   |                         | 188,554                           | 1.729                     | 1,582                      | 134,476,626          | 5,330                             | 30          | 67                       | 3             | 26,705,239                         | 25                                      | 131,038,010               |            |
| Klein  |                         | 144,061                           | 1.774                     | 2,338                      | 156,899,058          | 5,351                             | 45          | 51                       | 3             | 4,883,719                          | 4                                       | 158,587,260               |            |
| La Porte   |                         | 410,478                           | 1.509                     | 291                        | 42,507,274           | 5,710                             | 5           | 91                       | 4             | 4,249,857                          | 9                                       | 41,751,234                |            |
| North Forest   |                         | 50,641                            | 1.680                     | 3,848                      | 70,741,853           | 5,260                             | 72          | 17                       | 11            | 8,224,359                          | 14                                      | 71,209,448                |            |
| Pasadena   |                         | 130,306                           | 1.416                     | 1,732                      | 191,693,368          | 4,786                             | 49          | 44                       | 7             | 34,441,058                         | 21                                      | 192,234,437               |            |
| Sheldon  |                         | 377,832                           | 1.491                     | 304                        | 22,379,010           | 5,713                             | 6           | 87                       | 6             | 5,237,515                          | 27                                      | 22,339,895                |            |
| Spring   |                         | 163,287                           | 1.721                     | 2,036                      | 110,065,370          | 5,436                             | 39          | 57                       | 3             | 11,935,677                         | 13                                      | 111,572,189               |            |
| Spring Branch  |                         | 292,182                           | 1.557                     | 553                        | 172,101,664          | 5,825                             | 8           | 85                       | 7             | 28,127,123                         | 19                                      | 175,515,492               |            |
| Tomball  |                         | 297,159                           | 1.484                     | 322                        | 32,245,001           | 5,501                             | 9           | 87                       | 3             | 8,385,923                          | 30                                      | 32,682,026                |            |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

"?" indicates that data for this item fall outside a reasonable range.

370

369

| EXPENDITURES       |                                |                               |                        |                         |                    |                                       |  |   |  | INSTRUCTIONAL EXPENDITURES |                           |                                |                                 |                                 |                               |  | Page 6 of 6 |  | County Number, Name,<br>District Name |
|--------------------|--------------------------------|-------------------------------|------------------------|-------------------------|--------------------|---------------------------------------|--|---|--|----------------------------|---------------------------|--------------------------------|---------------------------------|---------------------------------|-------------------------------|--|-------------|--|---------------------------------------|
| 72 % INSTRUCTIONAL | 73 % CENTRAL<br>ADMINISTRATIVE | 74 % CAMPUS<br>ADMINISTRATIVE | 75 % PLANT<br>SERVICES | 76 % OTHER<br>OPERATING | 77 % NON-OPERATING | 78 TOTAL<br>OPERATING<br>EXPENDITURES | 79 TOTAL<br>OPERATING<br>EXPENDITURES<br>PER PUPIL | 80 TOTAL<br>INSTRUCTIONAL<br>EXPENDITURES | 81 TOTAL<br>INSTRUCTIONAL<br>EXPENDITURES<br>PER PUPIL | 82 % REGULAR<br>EDUCATION  | 83 % SPECIAL<br>EDUCATION | 84 % COMPENSATORY<br>EDUCATION | 85 % BILINGUAL/ESL<br>EDUCATION | 86 % CAREER &<br>TECHNOLOGY ED. | 87 % GIFTED &<br>TALENTED ED. |  |             |  |                                       |
| 51                 | 11                             | 7                             | 11                     | 16                      | 4                  | 1,568,923                             | 4,934  | 828,099                                   | 2,604  | 57                         | 8                         | 26                             | 0                               | 7                               | 1                             | 099 HARDEMAN<br>Chillicothe<br>Quannah   |             |  |                                       |
| 59                 | 6                              | 5                             | 11                     | 13                      | 6                  | 4,616,188                             | 6,018  | 2,903,071                                 | 3,785  | 62                         | 17                        | 13                             | 1                               | 6                               | 1                             |  |             |  |                                       |
| 52                 | 7                              | 4                             | 9                      | 19                      | 8                  | 9,714,669                             | 4,106  | 5,496,969                                 | 2,323  | 79                         | 11                        | 3                              | 0                               | 6                               | 0                             | 100 HARDIN<br>Hardin Jefferson<br>Kountze<br>Lumberton<br>Silsbee<br>West Hardin County Cons   |             |  |                                       |
| 52                 | 6                              | 6                             | 11                     | 17                      | 9                  | 5,776,830                             | 4,350  | 3,274,682                                 | 2,466  | 68                         | 12                        | 13                             | 0                               | 6                               | 1                             |  |             |  |                                       |
| 50                 | 6                              | 4                             | 10                     | 18                      | 12                 | 12,194,239                            | 3,908  | 6,909,646                                 | 2,215  | 77                         | 9                         | 6                              | 0                               | 5                               | 3                             |  |             |  |                                       |
| 56                 | 7                              | 5                             | 9                      | 17                      | 6                  | 18,732,082                            | 5,148  | 11,148,244                                | 3,064  | 63                         | 19                        | 11                             | 0                               | 5                               | 3                             |  |             |  |                                       |
| 53                 | 8                              | 6                             | 8                      | 19                      | 6                  | 3,537,145                             | 5,097  | 1,998,920                                 | 2,880  | 69                         | 10                        | 12                             | 0                               | 9                               | 1                             |  |             |  |                                       |
| 56                 | 7                              | 5                             | 8                      | 17                      | 7                  | 228,116,946                           | 5,054  | 138,012,931                               | 3,058  | 61                         | 14                        | 17                             | 3                               | 4                               | 1                             | 101 HARRIS<br>Aldine<br>Alief<br>Channelview<br>Crosby<br>Cypress Fairbanks<br>Deer Park<br>Galena Park<br>Goose Creek<br>Houston<br>Huffman<br>Humble<br>Katy<br>Klein<br>La Porte<br>North Forest<br>Pasadena<br>Sheldon<br>Spring<br>Spring Branch<br>Tomball |             |  |                                       |
| 53                 | 6                              | 4                             | 9                      | 13                      | 14                 | 170,214,860                           | 4,652  | 104,764,484                               | 2,863  | 67                         | 13                        | 8                              | 7                               | 3                               | 2                             |  |             |  |                                       |
| 50                 | 6                              | 4                             | 11                     | 15                      | 14                 | 27,214,401                            | 4,776  | 15,775,555                                | 2,769  | 66                         | 15                        | 12                             | 2                               | 4                               | 1                             |  |             |  |                                       |
| 51                 | 7                              | 5                             | 9                      | 19                      | 9                  | 18,125,396                            | 4,781  | 10,230,867                                | 2,699  | 67                         | 15                        | 10                             | 1                               | 5                               | 3                             |  |             |  |                                       |
| 53                 | 5                              | 5                             | 11                     | 16                      | 11                 | 233,393,057                           | 4,593  | 138,216,105                               | 2,720  | 77                         | 12                        | 3                              | 4                               | 2                               | 1                             |  |             |  |                                       |
| 49                 | 6                              | 5                             | 13                     | 15                      | 13                 | 57,997,935                            | 5,109  | 32,617,216                                | 2,873  | 76                         | 11                        | 6                              | 2                               | 2                               | 2                             |  |             |  |                                       |
| 50                 | 8                              | 5                             | 13                     | 17                      | 8                  | 78,210,217                            | 4,485  | 42,058,697                                | 2,412  | 68                         | 11                        | 10                             | 6                               | 4                               | 1                             |  |             |  |                                       |
| 46                 | 7                              | 5                             | 12                     | 17                      | 14                 | 87,181,416                            | 4,877  | 46,605,975                                | 2,607  | 94                         | 1                         | 4                              | 0                               | 0                               | 0                             |  |             |  |                                       |
| 53                 | 7                              | 6                             | 11                     | 14                      | 9                  | 1,061,961,746                         | 5,138  | 620,065,530                               | 3,000  | 57                         | 9                         | 16                             | 12                              | 3                               | 3                             |  |             |  |                                       |
| 46                 | 7                              | 4                             | 14                     | 17                      | 12                 | 10,600,235                            | 4,753  | 5,520,114                                 | 2,475  | 73                         | 9                         | 12                             | 0                               | 6                               | 0                             |  |             |  |                                       |
| 51                 | 6                              | 5                             | 10                     | 14                      | 15                 | 106,301,781                           | 4,797  | 63,819,506                                | 2,880  | 77                         | 12                        | 4                              | 1                               | 3                               | 3                             |  |             |  |                                       |
| 52                 | 6                              | 5                             | 9                      | 13                      | 16                 | 110,559,520                           | 4,382  | 67,516,658                                | 2,676  | 80                         | 9                         | 4                              | 3                               | 2                               | 2                             |  |             |  |                                       |
| 52                 | 5                              | 6                             | 11                     | 14                      | 13                 | 138,747,803                           | 4,732  | 82,025,074                                | 2,797  | 75                         | 16                        | 2                              | 2                               | 4                               | 1                             |  |             |  |                                       |
| 50                 | 8                              | 4                             | 12                     | 14                      | 11                 | 37,263,386                            | 5,006  | 20,968,882                                | 2,817  | 78                         | 10                        | 7                              | 1                               | 2                               | 1                             |  |             |  |                                       |
| 54                 | 8                              | 4                             | 9                      | 17                      | 8                  | 65,278,788                            | 4,853  | 38,202,432                                | 2,840  | 71                         | 7                         | 15                             | 1                               | 6                               | 0                             |  |             |  |                                       |
| 54                 | 6                              | 5                             | 13                     | 15                      | 7                  | 179,628,086                           | 4,485  | 103,800,584                               | 2,592  | 70                         | 8                         | 17                             | 2                               | 3                               | 0                             |  |             |  |                                       |
| 49                 | 7                              | 4                             | 12                     | 16                      | 13                 | 19,492,119                            | 4,976  | 10,983,004                                | 2,804  | 59                         | 13                        | 17                             | 5                               | 4                               | 2                             |  |             |  |                                       |
| 52                 | 7                              | 5                             | 11                     | 14                      | 11                 | 99,478,387                            | 4,913  | 58,380,573                                | 2,884  | 71                         | 15                        | 4                              | 3                               | 4                               | 3                             |  |             |  |                                       |
| 51                 | 7                              | 5                             | 11                     | 14                      | 11                 | 155,566,173                           | 5,266  | 89,255,490                                | 3,021  | 68                         | 10                        | 8                              | 10                              | 4                               | 1                             |  |             |  |                                       |
| 48                 | 8                              | 3                             | 11                     | 17                      | 13                 | 28,488,705                            | 4,860  | 15,678,120                                | 2,675  | 81                         | 10                        | 3                              | 1                               | 4                               | 2                             |  |             |  |                                       |

| DISTRICT<br>DETAIL   |   | 1. ACCREDITATION STATUS | 2. TOTAL NUMBER OF<br>SCHOOLS | 3. NUMBER OF REGULAR<br>HIGH SCHOOLS | STUDENTS          |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |
|--|---|-------------------------|-------------------------------|--------------------------------------|-------------------|---------------------------------------|--------------------------|---------------|------------|------------|-------------------------------------|----------------------------|----------------------------------|----------------------------------|--------------------------------|--------------------------------|---------------------------------------|---|
|  |   |                         |                               |                                      | 4. TOTAL STUDENTS | 5. 5 YR % CHANGE IN<br>TOTAL STUDENTS | 6. % AFRICAN<br>AMERICAN | 7. % HISPANIC | 8. % WHITE | 9. % OTHER | 10. % ECONOMICALLY<br>DISADVANTAGED | 11. % SPECIAL<br>EDUCATION | 12. % BILINGUAL/ESL<br>EDUCATION | 13. % CAREER &<br>TECHNOLOGY ED. | 14. % GIFTED &<br>TALENTED ED. | 15. ATTENDANCE<br>RATE (94-95) | 16. ANNUAL<br>DROPOUT RATE<br>(94-95) | 17. NUMBER OF<br>GRADUATES<br>(CLASS OF 1995) |
| County Number, Name, Region,<br>District Name, Co-op Status                          | 102 HARRISON<br>Region 7<br>Elysian Fields M<br>Hallsville F<br>Harleton M<br>Karnack M<br>Marshall<br>Waskom M | AA                      | 3                             | 1                                    | 1,007             | 8.2                                   | 22                       | 3             | 74         | 1          | 39.8                                | 10                         | 1                                | 26                               | 7                              | 95.5                           | 0.6                                   | 54  |
|  |   | AA                      | 6                             | 1                                    | 3,557             | 14.8                                  | 6                        | 2             | 91         | 1          | 20.9                                | 9                          | 1                                | 23                               | 3                              | 95.6                           | 1.6                                   | 190   |
|  |   | RE                      | 3                             | 1                                    | 535               | 12.2                                  | 9                        | 0             | 91         | 0          | 36.8                                | 14                         | 0                                | 24                               | 9                              | 95.5                           | 0.0                                   | 33  |
|  |   | AA                      | 2                             | 1                                    | 435               | -10.3                                 | 63                       | 2             | 35         | 0          | 77.7                                | 16                         | 0                                | 29                               | 10                             | 95.9                           | 2.8                                   | 12  |
|  |   | AA                      | 12                            | 2                                    | 6,299             | -6.0                                  | 47                       | 6             | 47         | 0          | 52.7                                | 9                          | 2                                | 18                               | 3                              | 94.9                           | 2.4                                   | 332   |
|  |   | AA                      | 3                             | 1                                    | 819               | 4.6                                   | 26                       | 6             | 68         | 0          | 47.9                                | 11                         | 4                                | 22                               | 6                              | 94.9                           | 1.7                                   | 42  |
| 103 HARTLEY<br>Channing M<br>Hartley M   | Region 16   | RE                      | 1                             | 0                                    | 124               | 0.8                                   | 0                        | 15            | 86         | 0          | 53.2                                | 14                         | 4                                | 21                               | 11                             | 97.0                           | 1.5                                   | 6   |
|  |   | AA                      | 1                             | 0                                    | 172               | 34.4                                  | 1                        | 11            | 88         | 0          | 47.1                                | 13                         | 1                                | 23                               | 11                             | 96.9                           | 0.0                                   | 12  |
| 104 HASKELL<br>Haskell Cons M<br>Paint Creek M<br>Rochester M<br>Rule M              | Region 14   | AA                      | 2                             | 1                                    | 749               | -1.8                                  | 6                        | 33            | 59         | 1          | 57.4                                | 18                         | 2                                | 27                               | 14                             | 97.2                           | 0.0                                   | 48  |
|  |   | AA                      | 1                             | 0                                    | 132               | 4.8                                   | 0                        | 9             | 91         | 0          | 56.8                                | 28                         | 0                                | 27                               | 9                              | 96.5                           | 0.0                                   | 9   |
|  |   | RE                      | 1                             | 0                                    | 169               | -4.5                                  | 8                        | 37            | 55         | 0          | 66.9                                | 17                         | 5                                | 36                               | 6                              | 95.8                           | 0.0                                   | 10  |
|  |   | RE                      | 1                             | 0                                    | 185               | -2.1                                  | 1                        | 27            | 72         | 0          | 51.4                                | 19                         | 2                                | 37                               | 14                             | 96.9                           | 0.0                                   | 11  |
|  |   |                         |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |
| 105 HAYS<br>Dripping Springs M<br>Hays Cons F<br>San Marcos Cons<br>Wimberley M      | Region 13   | RE                      | 4                             | 1                                    | 2,432             | 51.9                                  | 1                        | 9             | 90         | 1          | 13.2                                | 14                         | 1                                | 13                               | 6                              | 96.0                           | 0.5                                   | 124   |
|  |   | AA                      | 9                             | 2                                    | 5,444             | 30.7                                  | 2                        | 39            | 58         | 1          | 32.0                                | 14                         | 3                                | 20                               | 9                              | 95.2                           | 0.5                                   | 240   |
|  |   | AA                      | 10                            | 2                                    | 6,649             | 8.7                                   | 4                        | 62            | 33         | 1          | 59.9                                | 14                         | 13                               | 15                               | 10                             | 94.4                           | 2.0                                   | 255   |
|  |   | RE                      | 3                             | 1                                    | 1,401             | 48.3                                  | 1                        | 5             | 93         | 1          | 12.8                                | 18                         | 0                                | 30                               | 11                             | 96.2                           | 0.6                                   | 79  |
| 106 HEMPHILL<br>Canadian M   | Region 16   | RE                      | 6                             | 2                                    | 878               | 8.8                                   | 3                        | 24            | 72         | 0          | 36.7                                | 17                         | 8                                | 14                               | 5                              | 96.7                           | 0.8                                   | 53  |
|  |   |                         |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |
| 107 HENDERSON<br>Athens<br>Brownsboro F<br>Cross Roads M<br>Eustace M<br>La Poynor M | Region 7  | AA                      | 7                             | 2                                    | 3,448             | 4.8                                   | 18                       | 15            | 67         | 0          | 39.0                                | 9                          | 9                                | 13                               | 5                              | 95.6                           | 2.5                                   | 158   |
|  |   | RE                      | 6                             | 2                                    | 2,316             | 16.1                                  | 9                        | 4             | 86         | 0          | 37.0                                | 19                         | 1                                | 17                               | 5                              | 95.5                           | 1.0                                   | 134   |
|  |   | RE                      | 4                             | 2                                    | 596               | 16.4                                  | 1                        | 2             | 96         | 2          | 35.9                                | 20                         | 0                                | 21                               | 7                              | 95.5                           | 0.0                                   | 40  |
|  |   | AA                      | 3                             | 1                                    | 1,314             | 28.3                                  | 2                        | 3             | 95         | 1          | 54.5                                | 25                         | 0                                | 26                               | 8                              | 94.6                           | 0.6                                   | 71  |
|  |   | AA                      | 2                             | 1                                    | 460               | 14.1                                  | 13                       | 2             | 85         | 0          | 38.3                                | 14                         | 0                                | 18                               | 12                             | 95.3                           | 0.4                                   | 39  |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

"?" indicates that data for this item fall outside a reasonable range.

| TAAS<br>PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996) |             |             |                 |                         |              |           |           |                                   |                       | COLLEGE ADMISSIONS TESTS<br>(CLASS OF 1995) |                              |                                     |                              | County Number, Name,<br>District Name | Page 2 of 6 |
|---|-------------|-------------|-----------------|-------------------------|--------------|-----------|-----------|-----------------------------------|-----------------------|---|------------------------------|-------------------------------------|------------------------------|---------------------------------------|-------------|
| 18. ALL TESTS TAKEN   | 19. READING | 20. WRITING | 21. MATHEMATICS | 22. AFRICAN<br>AMERICAN | 23. HISPANIC | 24. WHITE | 25. OTHER | 26. ECONOMICALLY<br>DISADVANTAGED | 27. PERCENT<br>TESTED | 28. PERCENT AT OR<br>ABOVE CRITERION        | 29. SAT: MEAN<br>TOTAL SCORE | 30. ACT: MEAN<br>COMPOSITE<br>SCORE |                              |                                       |             |
| 70.1  | 82.7        | 85.8        | 78.2            | 42.6                    | 100.0        | 76.3      | LT5       | 58.5                              | 93.6                  | 23.4  | LT5                          | 19.4                                | 102 HARRISON                 |                                       |             |
| 75.0  | 84.2        | 86.2        | 82.2            | 45.1                    | 70.0         | 76.7      | 100.0     | 60.4                              | 67.6                  | 15.9  | 871                          | 20.9                                | Elysian Fields               |                                       |             |
| 83.4  | 89.1        | 91.7        | 91.1            | 82.1                    | n/a          | 83.6      | n/a       | 76.2                              | 83.3                  | 10.0  | LT5                          | 19.4                                | Hallsville                   |                                       |             |
| 38.6  | 60.7        | 70.4        | 44.4            | 34.2                    | LT5          | 47.5      | n/a       | 42.3                              | 58.3                  | 8.3   | LT5                          | 14.5                                | Harleton                     |                                       |             |
| 58.3  | 75.0        | 77.0        | 66.0            | 39.0                    | 49.6         | 76.2      | 90.0      | 43.9                              | 59.0                  | 14.8  | 892                          | 19.7                                | Karnack                      |                                       |             |
| 63.8  | 78.2        | 85.9        | 71.5            | 36.3                    | 30.0         | 73.4      | LT5       | 46.5                              | 80.0                  | 17.1  | LT5                          | 20.4                                | Marshall                     |                                       |             |
|   |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     | Waskom                       |                                       |             |
| 75.0  | 84.6        | 100.0       | 80.8            | n/a                     | 50.0         | 78.3      | n/a       | 57.7                              | 60.0                  | 0.0   | LT5                          | LT5                                 | 103 HARTLEY                  |                                       |             |
| 65.4  | 79.0        | 81.5        | 75.0            | LT5                     | LT5          | 67.1      | n/a       | 51.4                              | 90.0                  | 20.0  | n/a                          | 20.4                                | Channing<br>Hartley          |                                       |             |
| 77.2  | 85.5        | 78.9        | 86.0            | 43.8                    | 63.4         | 85.6      | LT5       | 64.7                              | 84.6                  | 12.8  | LT5                          | 19.3                                | 104 HASKELL                  |                                       |             |
| 64.4  | 75.6        | 95.5        | 71.1            | n/a                     | 16.7         | 71.8      | n/a       | 56.5                              | ?                     | 0.0   | LT5                          | 19.5                                | Haskell Cons                 |                                       |             |
| 78.7  | 88.5        | 100.0       | 82.0            | 80.0                    | 54.5         | 94.1      | n/a       | 71.8                              | 62.5                  | 12.5  | LT5                          | 19.0                                | Paint Creek                  |                                       |             |
| 78.9  | 88.2        | 92.3        | 86.7            | LT5                     | 68.8         | 83.1      | n/a       | 77.8                              | 87.5                  | 25.0  | LT5                          | 21.6                                | Rochester<br>Rule            |                                       |             |
| 82.6  | 93.9        | 91.0        | 86.9            | n/a                     | 64.2         | 84.2      | 50.0      | 69.2                              | 75.7                  | 30.6  | 941                          | 21.6                                | 105 HAYS                     |                                       |             |
| 68.0  | 82.0        | 81.4        | 74.7            | 48.1                    | 49.3         | 79.0      | 80.0      | 48.7                              | 69.4                  | 23.5  | 904                          | 20.6                                | Dripping Springs             |                                       |             |
| 64.7  | 78.9        | 82.7        | 73.1            | 58.3                    | 52.3         | 86.6      | 77.3      | 53.2                              | 67.6                  | 24.4  | 916                          | 21.0                                | Hays Cons                    |                                       |             |
| 84.5  | 95.2        | 94.6        | 87.8            | LT5                     | 80.0         | 84.4      | 100.0     | 78.5                              | 85.7                  | 23.8  | 901                          | 21.1                                | San Marcos Cons<br>Wimberley |                                       |             |
| 89.3  | 94.3        | 90.5        | 93.9            | n/a                     | 72.0         | 92.3      | LT5       | 75.4                              | 100.0                 | 15.7  | 1,090                        | 19.6                                | 106 HEMPHILL                 |                                       |             |
|   |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     | Canadian                     |                                       |             |
| 62.7  | 75.3        | 80.4        | 71.0            | 29.9                    | 44.0         | 73.5      | LT5       | 41.1                              | 39.9                  | 10.5  | 925                          | 20.9                                | 107 HENDERSON                |                                       |             |
| 76.5  | 86.1        | 87.8        | 83.7            | 47.9                    | 65.0         | 79.9      | LT5       | 70.4                              | 42.9                  | 13.4  | 905                          | 20.0                                | Athens                       |                                       |             |
| 79.1  | 85.7        | 93.2        | 90.1            | LT5                     | LT5          | 78.4      | LT5       | 74.7                              | 56.3                  | 9.4   | LT5                          | 20.2                                | Brownsboro                   |                                       |             |
| 71.1  | 86.9        | 87.0        | 78.4            | LT5                     | 54.5         | 71.6      | LT5       | 69.6                              | 40.0                  | 5.5   | 784                          | 19.4                                | Cross Roads                  |                                       |             |
| 67.5  | 76.6        | 91.0        | 74.2            | 20.0                    | 80.0         | 72.6      | n/a       | 58.8                              | 64.7                  | 20.6  | LT5                          | 21.0                                | Eustace<br>La Poynor         |                                       |             |

"LT5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

"n/a" indicates "not applicable" or "not available."

| Page 3 of 6  |                  | STAFF               |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |  |
|--|------------------|---------------------|-----------------------|------------------------------|-----------------------------|----------------------------------|----------------|-------------------------|-----------------------|---|--|---|----------------------------|----------------|--|------------------------------------|--|
| County Number, Name, Region, District Name, Co-op Status |                  | 31. TOTAL STAFF FTE | 32. TOTAL TEACHER FTE | 33. % CENTRAL ADMINISTRATIVE | 34. % CAMPUS ADMINISTRATIVE | 35. % PROFESSIONAL SUPPORT STAFF | 36. % TEACHERS | 37. % EDUCATIONAL AIDES | 38. % AUXILIARY STAFF | 39. AVERAGE CENTRAL ADMINISTRATIVE SALARY | 40. AVERAGE CAMPUS ADMINISTRATIVE SALARY | 41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY | 42. AVERAGE TEACHER SALARY | 43. % MINORITY | 44. NUMBER OF STUDENTS PER TOTAL STAFF | 45. NUMBER OF STUDENTS PER TEACHER |  |
| 102 HARRISON   | Region 7         |                     |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |  |
|  | Elysian Fields   | 131                 | 73                    | 3                            | 3                           | 3                                | 56             | 8                       | 27                    | 38,566                                    | 44,471                                   | 34,099  | 30,460                     | 22             | 7.7                                    | 13.8                               |  |
|  | Hallsville       | 409                 | 229                   | 1                            | 2                           | 5                                | 56             | 5                       | 30                    | 59,043                                    | 47,206                                   | 34,752  | 31,488                     | 8              | 8.7                                    | 15.5                               |  |
|  | Harleton         | 84                  | 47                    | 1                            | 4                           | 4                                | 56             | 8                       | 27                    | 52,500                                    | 43,455                                   | 32,033  | 28,464                     | 5              | 6.4                                    | 11.5                               |  |
|  | Karnack          | 76                  | 39                    | 3                            | 4                           | 5                                | 51             | 12                      | 25                    | 42,182                                    | 42,905                                   | 27,300  | 28,303                     | 47             | 5.7                                    | 11.2                               |  |
|  | Marshall         | 786                 | 375                   | 1                            | 3                           | 5                                | 48             | 14                      | 29                    | 59,723                                    | 45,077                                   | 37,379  | 30,531                     | 40             | 8.0                                    | 16.8                               |  |
| 103 HARTLEY  | Waskom           | 119                 | 62                    | 2                            | 3                           | 4                                | 52             | 11                      | 29                    | 50,566                                    | 42,923                                   | 29,703  | 29,779                     | 24             | 6.9                                    | 13.2                               |  |
|  | Region 16        |                     |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |  |
|  | Channing         | 26                  | 16                    | 4                            | 2                           | 2                                | 61             | 8                       | 24                    | 50,200                                    | 50,913                                   | ?   | 28,693                     | 0              | 4.8                                    | 7.8                                |  |
| 104 HASKELL  | Hartley          | 28                  | 17                    | 4                            | 0                           | 1                                | 60             | 2                       | 33                    | 52,500                                    | 0  | ?   | 27,123                     | 0              | 6.1                                    | 10.1                               |  |
|  | Region 14        |                     |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |  |
|  | Haskell Cons     | 118                 | 63                    | 2                            | 3                           | 3                                | 54             | 15                      | 23                    | 41,371                                    | 43,136                                   | 31,906  | 28,221                     | 11             | 6.3                                    | 11.8                               |  |
|  | Paint Creek      | 27                  | 15                    | 1                            | 3                           | 3                                | 56             | 11                      | 26                    | 32,206                                    | 35,288                                   | 31,998  | 25,473                     | 0              | 4.9                                    | 8.7                                |  |
|  | Rochester        | 35                  | 19                    | 3                            | 3                           | 0                                | 55             | 12                      | 28                    | 47,803                                    | 37,390                                   | 0   | 26,604                     | 12             | 4.9                                    | 8.8                                |  |
|  | Rule             | 35                  | 21                    | 3                            | 0                           | 3                                | 60             | 14                      | 21                    | 43,774                                    | 39,686                                   | 30,441  | 30,254                     | 9              | 5.3                                    | 8.8                                |  |
| 105 HAYS   | Region 13        |                     |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |  |
|  | Dripping Springs | 307                 | 166                   | 1                            | 2                           | 5                                | 54             | 7                       | 30                    | 62,115                                    | 50,572                                   | 37,015  | 29,029                     | 11             | 7.9                                    | 14.6                               |  |
|  | Hays Cons        | 727                 | 365                   | 1                            | 3                           | 8                                | 50             | 7                       | 32                    | 71,711                                    | 48,519                                   | 36,260  | 30,093                     | 25             | 7.5                                    | 14.9                               |  |
|  | San Marcos Cons  | 937                 | 456                   | 1                            | 2                           | 7                                | 49             | 6                       | 35                    | 62,060                                    | 50,806                                   | 36,524  | 30,123                     | 43             | 7.1                                    | 14.6                               |  |
|  | Wimberley        | 163                 | 98                    | 2                            | 2                           | 5                                | 60             | 9                       | 22                    | 48,334                                    | 45,696                                   | 34,913  | 30,085                     | 4              | 8.6                                    | 14.2                               |  |
| 106 HEMPHILL   | Region 16        |                     |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |  |
|  | Canadian         | 124                 | 71                    | 1                            | 4                           | 4                                | 58             | 5                       | 28                    | 75,596                                    | 47,184                                   | 39,788  | 35,086                     | 6              | 7.1                                    | 12.3                               |  |
| 107 HENDERSON  | Region 7         |                     |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |  |
|  | Athens           | 439                 | 221                   | 1                            | 3                           | 5                                | 50             | 10                      | 29                    | 54,259                                    | 43,155                                   | 32,893  | 28,583                     | 17             | 7.8                                    | 15.6                               |  |
|  | Brownsboro       | 296                 | 152                   | 1                            | 3                           | 3                                | 51             | 12                      | 30                    | 55,279                                    | 44,032                                   | 38,460  | 28,174                     | 14             | 7.8                                    | 15.2                               |  |
|  | Cross Roads      | 74                  | 44                    | 1                            | 5                           | 3                                | 59             | 8                       | 25                    | 58,000                                    | 40,934                                   | 29,547  | 28,187                     | 2              | 8.0                                    | 13.6                               |  |
|  | Eustace          | 167                 | 85                    | 2                            | 3                           | 4                                | 51             | 14                      | 25                    | 40,621                                    | 40,175                                   | 32,394  | 27,289                     | 1              | 7.9                                    | 15.4                               |  |
|  | La Poynor        | 64                  | 35                    | 3                            | 3                           | 3                                | 55             | 8                       | 28                    | 50,890                                    | 45,445                                   | 32,485  | 29,419                     | 3              | 7.2                                    | 13.0                               |  |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

"?" indicates that data for this item fall outside a reasonable range.



378

377

| TEACHERS                              |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  | Page 4 of 6      |  |
|---------------------------------------|--|---------------------------------|-----------------------------|---------------------------|------------------------|----------------|-------------|-------------|-------------------------|-------------------------|------------------------------|-------------------------------|-------------------------------|----------------------------------|------------------|--|
| County Number, Name,<br>District Name |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |                  |  |
| 46. % TEACHERS WITH 1 OR MORE PERMITS | 47. % WITH 5 OR FEWER YEARS EXPERIENCE | 48. AVERAGE YEARS OF EXPERIENCE | 49. % WITH ADVANCED DEGREES | 50. TEACHER TURNOVER RATE | 51. % AFRICAN AMERICAN | 52. % HISPANIC | 53. % WHITE | 54. % OTHER | 55. % REGULAR EDUCATION | 56. % SPECIAL EDUCATION | 57. % COMPENSATORY EDUCATION | 58. % BILINGUAL/ESL EDUCATION | 59. % CAREER & TECHNOLOGY ED. | 60. % OTHER EDUC. (INCLUDES G&T) |                  |  |
| 102 HARRISON                          |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |                  |  |
| 1.4                                   | 25.3                                   | 13.9                            | 34.2                        | 11.5                      | 12                     | 0              | 87          | 1           | 80                      | 6                       | 7                            | 0                             | 4                             | 2                                | Elysian Fields   |  |
| 1.3                                   | 19.6                                   | 13.9                            | 44.0                        | 11.5                      | 3                      | 0              | 97          | 0           | 77                      | 7                       | 6                            | 1                             | 6                             | 3                                | Hallsville       |  |
| 2.1                                   | 34.3                                   | 12.6                            | 25.0                        | 11.3                      | 2                      | 0              | 96          | 2           | 85                      | 8                       | 2                            | 0                             | 4                             | 0                                | Harleton         |  |
| 7.7                                   | 28.2                                   | 11.5                            | 28.2                        | 31.6                      | 38                     | 0              | 59          | 3           | 87                      | 7                       | 0                            | 0                             | 5                             | 0                                | Karnack          |  |
| 0.8                                   | 25.0                                   | 13.9                            | 35.1                        | 12.1                      | 28                     | 2              | 71          | 0           | 76                      | 8                       | 8                            | 0                             | 6                             | 2                                | Marshall         |  |
| 0.0                                   | 29.8                                   | 12.1                            | 32.3                        | 12.2                      | 13                     | 5              | 82          | 0           | 83                      | 10                      | 2                            | 0                             | 5                             | 0                                | Waskom           |  |
| 103 HARTLEY                           |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |                  |  |
| 0.0                                   | 56.4                                   | 9.9                             | 15.4                        | 49.1                      | 0                      | 0              | 100         | 0           | 93                      | 0                       | 0                            | 0                             | 7                             | 0                                | Channing         |  |
| 0.0                                   | 25.2                                   | 11.2                            | 23.5                        | 18.7                      | 0                      | 0              | 100         | 0           | 86                      | 6                       | 0                            | 0                             | 8                             | 0                                | Hartley          |  |
| 104 HASKELL                           |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |                  |  |
| 1.6                                   | 34.7                                   | 13.5                            | 15.0                        | 17.3                      | 0                      | 0              | 100         | 0           | 79                      | 8                       | 8                            | 0                             | 5                             | 0                                | Haskell Cons     |  |
| 0.0                                   | 64.6                                   | 7.9                             | 28.0                        | 20.5                      | 0                      | 0              | 100         | 0           | 83                      | 7                       | 1                            | 0                             | 10                            | 0                                | Paint Creek      |  |
| 0.0                                   | 41.8                                   | 11.3                            | 0.7                         | 5.4                       | 0                      | 0              | 100         | 0           | 78                      | 9                       | 2                            | 0                             | 12                            | 0                                | Rochester        |  |
| 4.8                                   | 4.8                                    | 16.4                            | 37.9                        | 17.6                      | 0                      | 0              | 100         | 0           | 69                      | 19                      | 4                            | 0                             | 8                             | 1                                | Rule             |  |
| 105 HAYS                              |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |                  |  |
| 1.0                                   | 31.1                                   | 11.1                            | 21.7                        | 9.0                       | 1                      | 2              | 97          | 0           | 79                      | 10                      | 3                            | 0                             | 3                             | 5                                | Dripping Springs |  |
| 3.2                                   | 32.4                                   | 11.1                            | 28.8                        | 10.5                      | 1                      | 7              | 91          | 1           | 77                      | 10                      | 2                            | 2                             | 4                             | 5                                | Hays Cons        |  |
| 1.3                                   | 28.8                                   | 11.9                            | 27.1                        | 12.9                      | 2                      | 22             | 75          | 1           | 77                      | 11                      | 4                            | 0                             | 3                             | 4                                | San Marcos Cons  |  |
| 2.9                                   | 26.4                                   | 12.4                            | 19.8                        | 13.1                      | 0                      | 3              | 97          | 0           | 77                      | 11                      | 1                            | 0                             | 5                             | 6                                | Wimberley        |  |
| 106 HEMPHILL                          |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |                  |  |
| 4.2                                   | 14.0                                   | 15.7                            | 27.9                        | 7.3                       | 0                      | 0              | 100         | 0           | 73                      | 6                       | 12                           | 2                             | 5                             | 1                                | Canadian         |  |
| 107 HENDERSON                         |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |                  |  |
| 4.1                                   | 29.5                                   | 12.3                            | 17.8                        | 9.4                       | 9                      | 1              | 90          | 0           | 79                      | 8                       | 3                            | 2                             | 4                             | 3                                | Athens           |  |
| 5.7                                   | 30.0                                   | 11.9                            | 29.9                        | 9.5                       | 10                     | 1              | 89          | 0           | 77                      | 11                      | 5                            | 1                             | 6                             | 0                                | Brownsboro       |  |
| 0.0                                   | 25.1                                   | 12.4                            | 13.7                        | 11.1                      | 0                      | 0              | 100         | 0           | 76                      | 9                       | 10                           | 0                             | 4                             | 1                                | Cross Roads      |  |
| 11.1                                  | 42.0                                   | 10.3                            | 21.7                        | 20.6                      | 0                      | 2              | 98          | 0           | 65                      | 13                      | 13                           | 0                             | 7                             | 2                                | Eustace          |  |
| 0.0                                   | 23.8                                   | 16.1                            | 22.6                        | 8.6                       | 3                      | 0              | 97          | 0           | 82                      | 7                       | 4                            | 0                             | 5                             | 2                                | La Poynor        |  |

| Page 5 of 6   |                  | TAXES AND REVENUES                |                           |                            |                      |                                   |             |                          |               |           |           | FUND BALANCES                      |   | EXPENDITURES              |
|---|------------------|-----------------------------------|---------------------------|----------------------------|----------------------|-----------------------------------|-------------|--------------------------|---------------|-----------|-----------|------------------------------------|---|---------------------------|
|   |                  |                                   |                           |                            |                      |                                   |             |                          |               |           |           | 69. FUND BALANCE<br>(END OF 94-95) | 70. % FUND BALANCE<br>(OF 95-96 BUDGET) | 71. TOTAL<br>EXPENDITURES |
|   |                  | 61. TAXABLE<br>VALUE<br>PER PUPIL | 62. EQUALIZED<br>TAX RATE | 63. STATE AID<br>PER PUPIL | 64. TOTAL<br>REVENUE | 65. TOTAL<br>REVENUE<br>PER PUPIL | 66. % STATE | 67. % LOCAL<br>AND OTHER | 68. % FEDERAL |           |           |                                    |   |                           |
| County Number, Name, Region,<br>District Name, Co-op Status | 102 HARRISON     | Region 7                          | 209,523                   | 1.176                      | 1,638                | 4,607,522                         | 4,575       | 36                       | 57            | 7         | 1,664,772 | 39                                 | 5,126,883                               |                           |
|   | Elysian Fields   | M                                 | 326,357                   | 1.395                      | 303                  | 17,379,805                        | 4,886       | 1                        | 97            | 3         | 3,163,608 | 20                                 | 17,849,465                              |                           |
|   | Hallsville       | F                                 | 130,384                   | 1.301                      | 3,421                | 3,228,593                         | 6,035       | 59                       | 34            | 7         | 2,488,216 | 85                                 | 3,296,904                               |                           |
|   | Harleton         | M                                 | 165,818                   | 1.262                      | 3,564                | 2,969,660                         | 6,827       | 54                       | 33            | 13        | 35,850    | 1                                  | 2,976,513                               |                           |
|   | Karnack          | M                                 | 175,174                   | 1.189                      | 1,612                | 26,356,676                        | 4,184       | 31                       | 57            | 12        | 8,465,508 | 36                                 | 29,194,439                              |                           |
|   | Marshall         | M                                 | 165,745                   | 1.331                      | 2,433                | 4,315,745                         | 5,270       | 47                       | 47            | 6         | 582,938   | 15                                 | 4,426,079                               |                           |
| Waskom  |                  |                                   |                           |                            |                      |                                   |             |                          |               |           |           |                                    |   |                           |
|   |                  |                                   |                           |                            |                      |                                   |             |                          |               |           |           |                                    |   |                           |
| 103 HARTLEY   | Region 16        | 566,988                           | 1.219                     | 633                        | 1,127,294            | 9,091                             | 4           | 92                       | 4             | 1,103,098 | 97        | 1,204,509                          |   |                           |
|   | Channing         | M                                 | 234,075                   | 1.680                      | 4,369                | 1,200,675                         | 6,981       | 34                       | 60            | 6         | 455,386   | 44                                 | 1,216,240                               |                           |
| Hartley   |                  |                                   |                           |                            |                      |                                   |             |                          |               |           |           |                                    |   |                           |
|   |                  |                                   |                           |                            |                      |                                   |             |                          |               |           |           |                                    |   |                           |
| 104 HASKELL   | Region 14        | 111,181                           | 1.320                     | 3,966                      | 4,485,587            | 5,989                             | 68          | 25                       | 8             | 2,745,323 | 64        | 4,724,345                          |   |                           |
|   | Haskell Cons     | M                                 | 250,694                   | 1.440                      | 3,358                | 980,930                           | 7,431       | 46                       | 51            | 3         | 322,031   | 35                                 | 994,562                                 |                           |
|   | Paint Creek      | M                                 | 129,874                   | 1.353                      | 2,607                | 1,179,375                         | 6,979       | 56                       | 37            | 7         | 798,086   | 75                                 | 1,160,199                               |                           |
|   | Rochester        | M                                 | 152,424                   | 1.575                      | 2,779                | 1,376,537                         | 7,441       | 52                       | 41            | 8         | 474,545   | 44                                 | 1,241,328                               |                           |
|   | Rule             | M                                 |                           |                            |                      |                                   |             |                          |               |           |           |                                    |   |                           |
|   |                  |                                   |                           |                            |                      |                                   |             |                          |               |           |           |                                    |   |                           |
| 105 HAYS  | Region 13        | 194,187                           | 1.429                     | 2,086                      | 13,163,279           | 5,413                             | 40          | 58                       | 2             | 1,036,239 | 10        | 13,007,280                         |   |                           |
|   | Dripping Springs | M                                 | 113,690                   | 1.428                      | 3,191                | 30,703,231                        | 5,640       | 62                       | 33            | 5         | 1,125,473 | 5                                  | 30,726,406                              |                           |
|   | Hays Cons        | F                                 | 155,729                   | 1.506                      | 1,698                | 36,760,331                        | 5,529       | 45                       | 45            | 9         | 3,727,931 | 12                                 | 38,696,982                              |                           |
|   | San Marcos Cons  | M                                 | 260,969                   | 1.660                      | 1,252                | 8,100,030                         | 5,782       | 26                       | 72            | 2         | 2,505,345 | 37                                 | 8,573,855                               |                           |
|   | Wimberley        | M                                 |                           |                            |                      |                                   |             |                          |               |           |           |                                    |   |                           |
| 106 HEMPHILL  | Region 16        | 506,303                           | 1.407                     | 282                        | 5,908,802            | 6,730                             | 5           | 93                       | 2             | 2,434,116 | 38        | 5,937,207                          |   |                           |
|   | Canadian         | M                                 |                           |                            |                      |                                   |             |                          |               |           |           |                                    |   |                           |
| 107 HENDERSON   | Region 7         | 145,564                           | 1.469                     | 2,195                      | 16,552,928           | 4,801                             | 44          | 48                       | 7             | 1,474,142 | 11        | 16,652,928                         |   |                           |
|   | Athens           |                                   | 131,273                   | 1.321                      | 2,572                | 11,780,571                        | 5,087       | 55                       | 40            | 5         | 5,259,161 | 53                                 | 12,002,407                              |                           |
|   | Brownsboro       | F                                 | 173,968                   | 1.510                      | 3,303                | 3,237,809                         | 5,433       | 46                       | 52            | 2         | 1,023,922 | 41                                 | 3,155,237                               |                           |
|   | Cross Roads      | M                                 | 142,243                   | 1.278                      | 3,029                | 6,617,068                         | 5,036       | 51                       | 42            | 7         | 3,607,771 | 67                                 | 6,357,297                               |                           |
|   | Eustace          | M                                 | 388,628                   | 1.259                      | 750                  | 2,563,967                         | 5,574       | 4                        | 90            | 6         | 1,103,608 | 43                                 | 2,850,570                               |                           |
|   | La Poynor        | M                                 |                           |                            |                      |                                   |             |                          |               |           |           |                                    |   |                           |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "?" indicates that data for this item fall outside a reasonable range.

| EXPENDITURES        |                                 |                                |                         |                          |                     |  |   |  |   | INSTRUCTIONAL EXPENDITURES |                            |                                 |                                  |                                  |                                |                  | Page 6 of 6 |  | County Number, Name,<br>District Name |
|---------------------|---------------------------------|--------------------------------|-------------------------|--------------------------|---------------------|--|---|--|---|----------------------------|----------------------------|---------------------------------|----------------------------------|----------------------------------|--------------------------------|------------------|-------------|--|---------------------------------------|
| 72. % INSTRUCTIONAL | 73. % CENTRAL<br>ADMINISTRATIVE | 74. % CAMPUS<br>ADMINISTRATIVE | 75. % PLANT<br>SERVICES | 76. % OTHER<br>OPERATING | 77. % NON-OPERATING | 78. TOTAL<br>OPERATING<br>EXPENDITURES | 79. TOTAL<br>OPERATING<br>EXPENDITURES<br>PER PUPIL | 80. TOTAL<br>INSTRUCTIONAL<br>EXPENDITURES | 81. TOTAL<br>INSTRUCTIONAL<br>EXPENDITURES<br>PER PUPIL | 82. % REGULAR<br>EDUCATION | 83. % SPECIAL<br>EDUCATION | 84. % COMPENSATORY<br>EDUCATION | 85. % BILINGUAL/ESL<br>EDUCATION | 86. % CAREER &<br>TECHNOLOGY ED. | 87. % GIFTED &<br>TALENTED ED. |                  |             |  |                                       |
| 102 HARRISON        |                                 |                                |                         |                          |                     |  |   |  |   |                            |                            |                                 |                                  |                                  |                                |                  |             |  | 103 HARTLEY                           |
| 53                  | 7                               | 5                              | 8                       | 17                       | 10                  | 4,614,067                              | 4,582   | 2,738,516                                  | 2,719   | 69                         | 8                          | 17                              | 0                                | 4                                | 2                              | Elysian Fields   |             |  |                                       |
| 45                  | 7                               | 4                              | 9                       | 14                       | 21                  | 14,126,955                             | 3,972   | 7,968,272                                  | 2,240   | 89                         | 0                          | 6                               | 0                                | 4                                | 1                              | Hallsville       |             |  |                                       |
| 53                  | 6                               | 6                              | 8                       | 16                       | 11                  | 2,948,738                              | 5,512   | 1,759,685                                  | 3,289   | 78                         | 9                          | 7                               | 0                                | 5                                | 0                              | Harleton         |             |  |                                       |
| 51                  | 7                               | 6                              | 8                       | 15                       | 13                  | 2,589,745                              | 5,953   | 1,528,518                                  | 3,514   | 41                         | 14                         | 36                              | 0                                | 9                                | 0                              | Karnack          |             |  |                                       |
| 55                  | 7                               | 5                              | 9                       | 18                       | 7                   | 27,251,196                             | 4,326   | 15,990,066                                 | 2,539   | 69                         | 11                         | 13                              | 0                                | 5                                | 1                              | Marshall         |             |  |                                       |
| 55                  | 7                               | 5                              | 8                       | 14                       | 12                  | 3,907,805                              | 4,771   | 2,444,280                                  | 2,984   | 74                         | 6                          | 13                              | 0                                | 5                                | 0                              | Waskom           |             |  |                                       |
| 104 HASKELL         |                                 |                                |                         |                          |                     |  |   |  |   |                            |                            |                                 |                                  |                                  |                                |                  |             |  | 105 HAYS                              |
| 54                  | 7                               | 5                              | 8                       | 15                       | 11                  | 4,221,334                              | 5,636   | 2,535,284                                  | 3,385   | 62                         | 12                         | 19                              | 1                                | 6                                | 0                              | Haskell Cons     |             |  |                                       |
| 52                  | 14                              | 4                              | 12                      | 15                       | 3                   | 962,323                                | 7,290   | 515,688                                    | 3,907   | 63                         | 13                         | 12                              | 1                                | 10                               | 1                              | Paint Creek      |             |  |                                       |
| 59                  | 12                              | 3                              | 8                       | 11                       | 6                   | 1,089,793                              | 6,448   | 686,607                                    | 4,063   | 64                         | 10                         | 15                              | 0                                | 9                                | 1                              | Rochester        |             |  |                                       |
| 62                  | 15                              | 4                              | 6                       | 11                       | 3                   | 1,209,128                              | 6,536   | 764,766                                    | 4,134   | 66                         | 12                         | 14                              | 0                                | 8                                | 1                              | Rule             |             |  |                                       |
| 47                  | 6                               | 5                              | 8                       | 15                       | 20                  | 10,415,192                             | 4,283   | 6,068,857                                  | 2,495   | 81                         | 11                         | 6                               | 0                                | 0                                | 1                              | Dripping Springs |             |  |                                       |
| 48                  | 7                               | 5                              | 10                      | 16                       | 14                  | 26,432,734                             | 4,855   | 14,732,111                                 | 2,706   | 74                         | 14                         | 7                               | 0                                | 4                                | 1                              | Hays Cons        |             |  |                                       |
| 52                  | 8                               | 5                              | 9                       | 14                       | 13                  | 33,685,677                             | 5,066   | 19,986,843                                 | 3,006   | 57                         | 12                         | 19                              | 7                                | 4                                | 1                              | San Marcos Cons  |             |  |                                       |
| 47                  | 6                               | 3                              | 8                       | 13                       | 21                  | 6,731,284                              | 4,805   | 4,057,665                                  | 2,896   | 72                         | 16                         | 6                               | 0                                | 4                                | 2                              | Wimberley        |             |  |                                       |
| 106 HEMPHILL        |                                 |                                |                         |                          |                     |  |   |  |   |                            |                            |                                 |                                  |                                  |                                |                  |             |  | 107 HENDERSON                         |
| 57                  | 7                               | 6                              | 11                      | 17                       | 2                   | 5,790,471                              | 6,595   | 3,366,128                                  | 3,834   | 77                         | 4                          | 14                              | 1                                | 2                                | 1                              | Canadian         |             |  |                                       |
| 108 HENDERSON       |                                 |                                |                         |                          |                     |  |   |  |   |                            |                            |                                 |                                  |                                  |                                |                  |             |  |                                       |
| 50                  | 7                               | 5                              | 8                       | 16                       | 13                  | 14,438,315                             | 4,187   | 8,399,863                                  | 2,436   | 53                         | 12                         | 18                              | 3                                | 5                                | 9                              | Athens           |             |  |                                       |
| 51                  | 6                               | 4                              | 9                       | 15                       | 16                  | 10,135,418                             | 4,376   | 6,064,760                                  | 2,619   | 71                         | 10                         | 12                              | 0                                | 5                                | 1                              | Brownsboro       |             |  |                                       |
| 47                  | 9                               | 6                              | 8                       | 16                       | 14                  | 2,716,836                              | 4,558   | 1,485,585                                  | 2,493   | 75                         | 12                         | 7                               | 0                                | 5                                | 1                              | Cross Roads      |             |  |                                       |
| 47                  | 6                               | 5                              | 8                       | 18                       | 16                  | 5,334,027                              | 4,059   | 3,012,643                                  | 2,293   | 63                         | 17                         | 14                              | 0                                | 6                                | 1                              | Eustace          |             |  |                                       |
| 52                  | 11                              | 3                              | 7                       | 14                       | 13                  | 2,471,253                              | 5,372   | 1,470,662                                  | 3,197   | 73                         | 10                         | 11                              | 0                                | 5                                | 0                              | La Poynor        |             |  |                                       |

| DISTRICT<br>DETAIL   | 1. ACCREDITATION STATUS | 2. TOTAL NUMBER OF<br>SCHOOLS | 3. NUMBER OF REGULAR<br>HIGH SCHOOLS | STUDENTS          |                                       |                          |               |            |            |                                     |                            |                                  |                                 |                               | 16. ANNUAL<br>DROPOUT RATE<br>(94-95) | 17. NUMBER OF<br>GRADUATES<br>(CLASS OF 1995) |
|--|-------------------------|-------------------------------|--------------------------------------|-------------------|---------------------------------------|--------------------------|---------------|------------|------------|-------------------------------------|----------------------------|----------------------------------|---------------------------------|-------------------------------|---------------------------------------|---|
|  |                         |                               |                                      | 4. TOTAL STUDENTS | 5. 5 YR % CHANGE IN<br>TOTAL STUDENTS | 6. % AFRICAN<br>AMERICAN | 7. % HISPANIC | 8. % WHITE | 9. % OTHER | 10. % ECONOMICALLY<br>DISADVANTAGED | 11. % SPECIAL<br>EDUCATION | 12. % BILINGUAL/ESL<br>EDUCATION | 13. % CAREER &<br>TECHNOLOGY ED | 14. % GIFTED &<br>TALENTED ED |                                       |   |
| 107 HENDERSON<br>County Number, Name, Region,<br>District Name, Co-op Status | Region 7                |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                 |                               |                                       |   |
|  | Malakoff                | 3                             | 1                                    | 1,140             | 10.1                                  | 16                       | 5             | 78         | 1          | 51.8                                | 15                         | 1                                | 30                              | 6                             | 94.8                                  | 55  |
|  | Murchison               | 1                             | 0                                    | 131               | -4.4                                  | 0                        | 1             | 99         | 0          | 49.6                                | 22                         | 0                                | 0                               | 8                             | 95.7                                  | n/a   |
|  | Trinidad                | 2                             | 1                                    | 286               | 16.3                                  | 18                       | 5             | 78         | 0          | 36.0                                | 15                         | 0                                | 18                              | 9                             | 95.4                                  | 21  |
| 108 HIDALGO<br>County Number, Name, Region,<br>District Name, Co-op Status   | Region 1                |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                 |                               |                                       |   |
|  | Donna                   | 12                            | 1                                    | 9,391             | 18.8                                  | 0                        | 98            | 2          | 0          | 87.5                                | 8                          | 47                               | 11                              | 6                             | 94.3                                  | 267   |
|  | Edcouch Elsa            | 6                             | 1                                    | 4,464             | 7.1                                   | 0                        | 99            | 1          | 0          | 85.1                                | 7                          | 53                               | 19                              | 9                             | 96.7                                  | 225   |
|  | Edinburg Cons           | 23                            | 4                                    | 18,710            | 19.7                                  | 0                        | 95            | 5          | 0          | 84.4                                | 10                         | 38                               | 17                              | 6                             | 95.4                                  | 925   |
|  | Hidalgo                 | 4                             | 1                                    | 2,571             | 9.9                                   | 0                        | 99            | 1          | 0          | 91.2                                | 7                          | 61                               | 9                               | 6                             | 95.2                                  | 123   |
|  | La Joya                 | 14                            | 3                                    | 13,545            | 37.6                                  | 0                        | 99            | 1          | 0          | 90.2                                | 9                          | 61                               | 19                              | 14                            | 93.9                                  | 477   |
|  | La Villa                | 3                             | 1                                    | 747               | 9.2                                   | 0                        | 99            | 1          | 0          | 91.7                                | 13                         | 46                               | 17                              | 9                             | 96.4                                  | 45  |
|  | McAllen                 | 31                            | 5                                    | 21,830            | 3.4                                   | 0                        | 87            | 12         | 1          | 61.6                                | 11                         | 31                               | 24                              | 8                             | 94.7                                  | 1,142   |
|  | Mercedes                | 8                             | 2                                    | 5,103             | 5.3                                   | 0                        | 98            | 2          | 0          | 87.4                                | 9                          | 31                               | 15                              | 5                             | 96.6                                  | 238   |
|  | Mission Cons            | 14                            | 2                                    | 11,746            | 6.5                                   | 0                        | 96            | 4          | 0          | 84.5                                | 6                          | 25                               | 18                              | 8                             | 96.3                                  | 573   |
|  | Monte Alto              | 1                             | 0                                    | 467               | 3.5                                   | 0                        | 98            | 2          | 0          | 87.8                                | 9                          | 46                               | 0                               | 10                            | 97.5                                  | n/a   |
|  | Pharr San Juan Alamo    | 29                            | 4                                    | 20,299            | 8.1                                   | 0                        | 98            | 2          | 0          | 85.6                                | 7                          | 39                               | 11                              | 6                             | 95.4                                  | 882   |
|  | Progreso                | 5                             | 2                                    | 1,788             | 11.8                                  | 0                        | 99            | 0          | 0          | 97.8                                | 9                          | 62                               | 19                              | 3                             | 95.3                                  | 71  |
|  | Sharyland               | 7                             | 1                                    | 4,298             | 46.6                                  | 0                        | 77            | 22         | 1          | 49.4                                | 7                          | 19                               | 20                              | 9                             | 96.0                                  | 171   |
|  | Valley View             | 3                             | 1                                    | 1,711             | 24.7                                  | 0                        | 100           | 0          | 0          | 97.4                                | 7                          | 63                               | 22                              | 10                            | 96.3                                  | 72  |
|  | Weslaco                 | 16                            | 3                                    | 12,814            | 7.6                                   | 0                        | 96            | 3          | 0          | 87.1                                | 6                          | 36                               | 18                              | 11                            | 96.0                                  | 568   |
| 109 HILL<br>County Number, Name, Region,<br>District Name, Co-op Status      | Region 12               |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                 |                               |                                       |   |
|  | Abbott                  | 1                             | 0                                    | 276               | 46.0                                  | 2                        | 7             | 90         | 0          | 24.6                                | 15                         | 0                                | 26                              | 12                            | 97.5                                  | 25  |
|  | Aquilla                 | 1                             | 0                                    | 149               | 28.4                                  | 4                        | 5             | 91         | 0          | 40.3                                | 13                         | 0                                | 24                              | 12                            | 96.5                                  | 11  |
|  | Blum                    | 2                             | 1                                    | 267               | 1.1                                   | 3                        | 9             | 89         | 0          | 48.3                                | 17                         | 1                                | 27                              | 11                            | 94.6                                  | 13  |
|  | Bynum                   | 1                             | 0                                    | 191               | 40.4                                  | 10                       | 6             | 84         | 0          | 46.6                                | 28                         | 1                                | 45                              | 6                             | 96.7                                  | 10  |
|  | Covington               | 1                             | 0                                    | 303               | 32.3                                  | 0                        | 9             | 90         | 0          | 35.0                                | 15                         | 0                                | 25                              | 8                             | 95.5                                  | 18  |
|  | Hillsboro               | 5                             | 1                                    | 1,636             | -1.0                                  | 20                       | 27            | 53         | 0          | 52.8                                | 11                         | 10                               | 19                              | 7                             | 95.2                                  | 94  |
|  | Hubbard                 | 4                             | 1                                    | 506               | 2.6                                   | 24                       | 2             | 74         | 0          | 57.7                                | 21                         | 0                                | 22                              | 8                             | 95.2                                  | 39  |
|  | Itasca                  | 3                             | 1                                    | 529               | -4.0                                  | 19                       | 26            | 55         | 0          | 60.1                                | 14                         | 5                                | 23                              | 7                             | 97.0                                  | 32  |
|  | Malone                  | 1                             | 0                                    | 61                | -16.4                                 | 25                       | 15            | 61         | 0          | 68.9                                | 20                         | 0                                | 0                               | 5                             | 96.6                                  | 1   |
|  | Mount Calm              | 1                             | 0                                    | 82                | -14.6                                 | 13                       | 10            | 77         | 0          | 53.7                                | 16                         | 2                                | 7                               | 15                            | 94.8                                  | n/a   |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "7" indicates that data for this item fall outside a reasonable range.

| TAAS<br>PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996) |             |             |                 |                      |              |           |           |                                |                    | COLLEGE ADMISSIONS TESTS<br>(CLASS OF 1995) |                           |                               |                      | County Number, Name,<br>District Name | Page 2 of 6 |
|---|-------------|-------------|-----------------|----------------------|--------------|-----------|-----------|--------------------------------|--------------------|---|---------------------------|-------------------------------|----------------------|---------------------------------------|-------------|
| 18. ALL TESTS TAKEN   | 19. READING | 20. WRITING | 21. MATHEMATICS | 22. AFRICAN AMERICAN | 23. HISPANIC | 24. WHITE | 25. OTHER | 26. ECONOMICALLY DISADVANTAGED | 27. PERCENT TESTED | 28. PERCENT AT OR ABOVE CRITERION           | 29. SAT: MEAN TOTAL SCORE | 30. ACT: MEAN COMPOSITE SCORE |                      |                                       |             |
| 107 HENDERSON   |             |             |                 |                      |              |           |           |                                |                    |   |                           |                               |                      |                                       |             |
| 63.7  | 76.4        | 84.1        | 71.9            | 40.6                 | 35.3         | 69.2      | 80.0      | 53.7                           | 41.5               | 9.8   | 929                       | 19.9                          | Malakoff             |                                       |             |
| 75.0  | 83.1        | 100.0       | 85.0            | n/a                  | LT5          | 74.6      | n/a       | 56.0                           | n/a                | n/a   | n/a                       | n/a                           | Murchison            |                                       |             |
| 49.0  | 74.5        | 66.7        | 59.4            | 35.7                 | LT5          | 53.0      | n/a       | 34.4                           | 88.9               | 11.1  | 775                       | 18.2                          | Trinidad             |                                       |             |
| 108 HIDALGO   |             |             |                 |                      |              |           |           |                                |                    |   |                           |                               |                      |                                       |             |
| 49.9  | 63.4        | 69.0        | 65.7            | 80.0                 | 49.2         | 78.2      | LT5       | 48.6                           | 67.4               | 3.8   | 985                       | 17.2                          | Donna                |                                       |             |
| 62.1  | 76.4        | 79.2        | 71.9            | LT5                  | 62.1         | 61.5      | LT5       | 60.6                           | 61.7               | 3.7   | 810                       | 16.3                          | Edcouch Elsa         |                                       |             |
| 60.7  | 76.1        | 75.3        | 68.9            | 66.7                 | 59.3         | 81.3      | 85.7      | 56.0                           | 64.1               | 5.7   | 878                       | 17.2                          | Edinburg Cons        |                                       |             |
| 59.9  | 73.1        | 64.5        | 69.9            | n/a                  | 59.9         | 57.1      | n/a       | 57.6                           | 53.7               | 0.8   | n/a                       | 15.6                          | Hidalgo              |                                       |             |
| 48.9  | 62.9        | 69.5        | 59.1            | n/a                  | 48.7         | 69.0      | 40.0      | 47.7                           | 50.3               | 2.2   | 777                       | 15.9                          | La Joya              |                                       |             |
| 63.1  | 75.0        | 81.9        | 71.9            | n/a                  | 63.1         | n/a       | n/a       | 62.2                           | 34.1               | 0.0   | LT5                       | 17.5                          | La Villa             |                                       |             |
| 67.9  | 82.0        | 83.0        | 75.4            | 77.1                 | 64.2         | 86.4      | 85.2      | 58.9                           | 68.3               | 10.1  | 857                       | 18.2                          | McAllen              |                                       |             |
| 55.4  | 68.7        | 71.4        | 66.9            | LT5                  | 54.7         | 84.1      | n/a       | 52.0                           | 58.6               | 0.9   | 776                       | 16.9                          | Mercedes             |                                       |             |
| 71.2  | 79.7        | 83.0        | 80.5            | 71.4                 | 70.2         | 92.7      | 80.0      | 67.8                           | 55.7               | 7.2   | 856                       | 17.5                          | Mission Cons         |                                       |             |
| 54.9  | 72.6        | 57.5        | 70.5            | n/a                  | 54.5         | 66.7      | n/a       | 53.1                           | n/a                | n/a   | n/a                       | n/a                           | Monte Alto           |                                       |             |
| 59.2  | 70.1        | 77.5        | 69.7            | 33.3                 | 58.9         | 74.8      | LT5       | 56.6                           | 55.5               | 2.3   | 816                       | 16.7                          | Pharr San Juan Alamo |                                       |             |
| 50.2  | 60.7        | 73.7        | 67.4            | n/a                  | 50.2         | LT5       | n/a       | 48.5                           | 52.3               | 0.0   | LT5                       | 17.2                          | Progreso             |                                       |             |
| 71.8  | 83.0        | 87.3        | 79.5            | LT5                  | 65.5         | 86.7      | 88.9      | 61.7                           | 80.9               | 11.7  | 853                       | 18.9                          | Sharyland            |                                       |             |
| 60.9  | 71.2        | 83.5        | 74.9            | n/a                  | 60.9         | n/a       | n/a       | 60.8                           | 68.6               | 2.9   | LT5                       | 14.9                          | Valley View          |                                       |             |
| 61.0  | 74.0        | 73.7        | 70.9            | LT5                  | 59.9         | 85.5      | 71.4      | 57.1                           | 61.4               | 5.2   | 890                       | 17.8                          | Weslaco              |                                       |             |
| 109 HILL  |             |             |                 |                      |              |           |           |                                |                    |   |                           |                               |                      |                                       |             |
| 80.5  | 87.8        | 93.6        | 87.8            | LT5                  | 70.0         | 82.0      | LT5       | 67.7                           | ?                  | 20.0  | LT5                       | 19.2                          | Abbott               |                                       |             |
| 65.2  | 81.2        | 73.3        | 79.4            | LT5                  | LT5          | 69.8      | n/a       | 68.4                           | 0.0                | 0.0   | n/a                       | n/a                           | Aquilla              |                                       |             |
| 54.8  | 79.2        | 82.7        | 62.4            | LT5                  | 40.0         | 55.1      | n/a       | 45.0                           | 72.7               | 18.2  | 846                       | LT5                           | Blum                 |                                       |             |
| 83.6  | 90.9        | 100.0       | 88.9            | LT5                  | LT5          | 90.0      | n/a       | 84.2                           | 85.7               | 0.0   | n/a                       | 19.0                          | Bynum                |                                       |             |
| 74.4  | 87.7        | 85.4        | 78.9            | n/a                  | 83.3         | 73.2      | LT5       | 79.4                           | 43.8               | 0.0   | 690                       | LT5                           | Covington            |                                       |             |
| 61.7  | 72.5        | 79.8        | 72.2            | 34.1                 | 53.0         | 75.3      | LT5       | 47.8                           | 64.8               | 9.1   | 878                       | 20.0                          | Hillsboro            |                                       |             |
| 67.9  | 82.8        | 80.2        | 78.1            | 37.8                 | 83.3         | 74.5      | n/a       | 62.4                           | 64.7               | 8.8   | LT5                       | 18.9                          | Hubbard              |                                       |             |
| 75.2  | 83.8        | 91.2        | 85.4            | 46.7                 | 67.4         | 84.5      | n/a       | 67.6                           | 62.5               | 16.7  | 888                       | 21.0                          | Itasca               |                                       |             |
| 61.5  | 69.2        | 71.4        | 73.1            | n/a                  | LT5          | 66.7      | n/a       | 50.0                           | n/a                | n/a   | n/a                       | n/a                           | Malone               |                                       |             |
| 44.1  | 73.5        | 81.8        | 47.1            | 40.0                 | LT5          | 48.0      | n/a       | 45.5                           | n/a                | n/a   | n/a                       | n/a                           | Mount Calm           |                                       |             |

"LT5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

"n/a" indicates "not applicable" or "not available."

335

336

Page 3 of 6

County Number, Name, Region,  
District Name, Co-op Status

STAFF

|                      | 31. TOTAL<br>STAFF<br>FTE | 32. TOTAL<br>TEACHER<br>FTE | 33. % CENTRAL<br>ADMINISTRATIVE | 34. % CAMPUS<br>ADMINISTRATIVE | 35. % PROFESSIONAL<br>SUPPORT STAFF | 36. % TEACHERS | 37. % EDUCATIONAL<br>AIDES | 38. % AUXILIARY<br>STAFF | 39. AVERAGE<br>CENTRAL<br>ADMINISTRATIVE<br>SALARY | 40. AVERAGE CAMPUS<br>ADMINISTRATIVE<br>SALARY | 41. AVERAGE<br>PROFESSIONAL<br>SUPPORT STAFF<br>SALARY | 42. AVERAGE<br>TEACHER<br>SALARY | 43. % MINORITY | 44. NUMBER OF<br>TOTAL STAFF | 45. NUMBER OF<br>STUDENTS PER<br>TEACHER |
|----------------------|---------------------------|-----------------------------|---------------------------------|--------------------------------|-------------------------------------|----------------|----------------------------|--------------------------|--|--|--|----------------------------------|----------------|------------------------------|--|
| 107 HENDERSON        |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |                              |  |
| Region 7             |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |                              |  |
| Malakoff             | 165                       | 82                          | 2                               | 2                              | 4                                   | 50             | 15                         | 26                       | 41,476   | 39,841   | 33,578   | 25,892                           | 15             | 6.9                          | 13.9                                     |
| Murchison            | 22                        | 12                          | 5                               | 0                              | 5                                   | 54             | 9                          | 27                       | 45,960   | 0  | ?  | 27,594                           | 0              | 5.9                          | 10.9                                     |
| Trinidad             | 46                        | 25                          | 4                               | 4                              | 3                                   | 55             | 16                         | 17                       | 40,750   | 38,850   | 23,005   | 24,203                           | 15             | 6.3                          | 11.4                                     |
| 108 HIDALGO          |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |                              |  |
| Region 1             |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |                              |  |
| Donna                | 1,775                     | 594                         | 1                               | 1                              | 7                                   | 33             | 18                         | 40                       | 54,636   | 47,461   | 35,785   | 29,336                           | 87             | 5.3                          | 15.8                                     |
| Edcouch Elsa         | 672                       | 285                         | 1                               | 2                              | 6                                   | 42             | 16                         | 33                       | 57,215   | 47,602   | 40,601   | 32,788                           | 94             | 6.6                          | 15.7                                     |
| Edinburg Cons        | 2,853                     | 1,144                       | 0                               | 1                              | 7                                   | 40             | 18                         | 34                       | 68,101   | 50,575   | 40,609   | 32,486                           | 88             | 6.6                          | 16.4                                     |
| Hidalgo              | 397                       | 177                         | 2                               | 2                              | 6                                   | 45             | 13                         | 33                       | 58,030   | 47,409   | 38,594   | 31,456                           | 90             | 6.5                          | 14.5                                     |
| La Joya              | 1,915                     | 839                         | 1                               | 2                              | 6                                   | 44             | 12                         | 35                       | 56,868   | 51,404   | 40,765   | 30,677                           | 89             | 7.1                          | 16.1                                     |
| La Villa             | 129                       | 54                          | 3                               | 2                              | 5                                   | 42             | 19                         | 30                       | 53,044   | 45,470   | 40,641   | 31,124                           | 89             | 5.8                          | 13.7                                     |
| McAllen              | 2,890                     | 1,419                       | 1                               | 2                              | 10                                  | 49             | 8                          | 30                       | 63,537   | 51,901   | 39,504   | 33,717                           | 72             | 7.6                          | 15.4                                     |
| Mercedes             | 739                       | 293                         | 1                               | 2                              | 8                                   | 40             | 15                         | 34                       | 61,109   | 48,984   | 36,864   | 32,571                           | 89             | 6.9                          | 17.4                                     |
| Mission Cons         | 1,695                     | 763                         | 1                               | 2                              | 6                                   | 45             | 16                         | 30                       | 57,186   | 52,916   | 40,140   | 31,731                           | 82             | 6.9                          | 15.4                                     |
| Monte Alto           | 88                        | 33                          | 3                               | 1                              | 3                                   | 37             | 26                         | 29                       | 47,020   | 55,000   | 36,352   | 33,093                           | 88             | 5.3                          | 14.2                                     |
| Pharr San Juan Alamo | 2,990                     | 1,243                       | 0                               | 2                              | 7                                   | 42             | 16                         | 33                       | 62,638   | 54,444   | 40,902   | 33,195                           | 88             | 6.8                          | 16.3                                     |
| Progreso             | 276                       | 128                         | 1                               | 2                              | 4                                   | 46             | 13                         | 33                       | 50,347   | 48,344   | 37,681   | 29,416                           | 89             | 6.5                          | 14.0                                     |
| Sharyland            | 526                       | 261                         | 1                               | 2                              | 4                                   | 50             | 7                          | 36                       | 49,990   | 45,334   | 37,463   | 31,965                           | 65             | 8.2                          | 16.5                                     |
| Valley View          | 233                       | 108                         | 1                               | 2                              | 7                                   | 46             | 10                         | 33                       | 55,285   | 45,865   | 34,288   | 29,778                           | 84             | 7.3                          | 15.8                                     |
| Weslaco              | 1,864                     | 790                         | 1                               | 2                              | 8                                   | 42             | 12                         | 35                       | 64,992   | 49,156   | 39,319   | 31,030                           | 76             | 6.9                          | 16.2                                     |
| 109 HILL             |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |                              |  |
| Region 12            |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |                              |  |
| Abbott               | 45                        | 23                          | 2                               | 0                              | 0                                   | 50             | 15                         | 32                       | 59,740   | 36,755   | 0  | 32,074                           | 2              | 6.1                          | 12.2                                     |
| Aquilla              | 25                        | 18                          | 6                               | 3                              | 7                                   | 70             | 3                          | 11                       | 26,333   | 34,841   | ?  | 26,633                           | 4              | 5.8                          | 8.3                                      |
| Blum                 | 42                        | 23                          | 2                               | 2                              | 0                                   | 55             | 7                          | 33                       | 48,000   | 42,922   | 0  | 26,964                           | 7              | 6.4                          | 11.6                                     |
| Bynum                | 32                        | 20                          | 3                               | 0                              | 5                                   | 61             | 9                          | 22                       | 50,001   | 42,000   | 23,479   | 27,527                           | 9              | 5.9                          | 9.7                                      |
| Covington            | 41                        | 21                          | 2                               | 2                              | 0                                   | 51             | 22                         | 22                       | 52,932   | 40,680   | 0  | 26,218                           | 0              | 7.3                          | 14.4                                     |
| Hillsboro            | 247                       | 131                         | 1                               | 3                              | 7                                   | 53             | 8                          | 27                       | 49,833   | 40,970   | 36,046   | 27,494                           | 20             | 6.6                          | 12.5                                     |
| Hubbard              | 87                        | 36                          | 2                               | 3                              | 4                                   | 41             | 18                         | 31                       | 49,447   | 41,077   | 28,495   | 28,147                           | 13             | 5.8                          | 14.1                                     |
| Itasca               | 82                        | 40                          | 3                               | 4                              | 3                                   | 49             | 15                         | 27                       | 52,203   | 42,282   | 33,392   | 28,708                           | 12             | 6.5                          | 13.3                                     |
| Malone               | 15                        | 6                           | 3                               | 3                              | 0                                   | 41             | 32                         | 20                       | 68,602   | 68,602   | 0  | 25,685                           | 7              | 4.2                          | 10.2                                     |
| Mount Calm           | 18                        | 7                           | 6                               | 0                              | 2                                   | 39             | 28                         | 27                       | 49,277   | 0  | ?  | 27,204                           | 28             | 4.5                          | 11.7                                     |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

"?" indicates that data for this item fall outside a reasonable range.

| TEACHERS                              |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  | Page 4 of 6                        |  |
|---------------------------------------|--|---------------------------------|-----------------------------|---------------------------|------------------------|----------------|-------------|-------------|-------------------------|-------------------------|------------------------------|-------------------------------|-------------------------------|----------------------------------|------------------------------------|--|
| 46. % TEACHERS WITH 1 OR MORE PERMITS | 47. % WITH 5 OR FEWER YEARS EXPERIENCE | 48. AVERAGE YEARS OF EXPERIENCE | 49. % WITH ADVANCED DEGREES | 50. TEACHER TURNOVER RATE | 51. % AFRICAN AMERICAN | 52. % HISPANIC | 53. % WHITE | 54. % OTHER | 55. % REGULAR EDUCATION | 56. % SPECIAL EDUCATION | 57. % COMPENSATORY EDUCATION | 58. % BILINGUAL/ESL EDUCATION | 59. % CAREER & TECHNOLOGY ED. | 60. % OTHER EDUC. (INCLUDES G&T) | County Number, Name, District Name |  |
| 107 HENDERSON                         |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |                                    |  |
| 8.5                                   | 43.6                                   | 9.9                             | 18.3                        | 15.3                      | 9                      | 1              | 89          | 1           | 77                      | 9                       | 8                            | 0                             | 5                             | 0                                | Malakoff                           |  |
| 0.0                                   | 25.0                                   | 12.4                            | 0.0                         | 8.3                       | 0                      | 0              | 100         | 0           | 82                      | 11                      | 8                            | 0                             | 0                             | 0                                | Murchison                          |  |
| 8.0                                   | 60.0                                   | 6.1                             | 20.0                        | 24.5                      | 4                      | 4              | 92          | 0           | 74                      | 8                       | 8                            | 0                             | 10                            | 0                                | Trinidad                           |  |
| 108 HIDALGO                           |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |                                    |  |
| 2.9                                   | 47.7                                   | 8.5                             | 7.1                         | 17.8                      | 1                      | 74             | 23          | 2           | 68                      | 6                       | 1                            | 17                            | 4                             | 5                                | Donna                              |  |
| 9.1                                   | 36.1                                   | 10.7                            | 6.3                         | 7.0                       | 0                      | 91             | 9           | 1           | 74                      | 7                       | 3                            | 7                             | 6                             | 3                                | Edcouch Elsa                       |  |
| 6.9                                   | 33.0                                   | 11.2                            | 13.4                        | 10.1                      | 0                      | 80             | 20          | 0           | 56                      | 10                      | 7                            | 17                            | 5                             | 5                                | Edinburg Cons                      |  |
| 8.5                                   | 37.9                                   | 10.2                            | 11.0                        | 14.2                      | 0                      | 73             | 19          | 8           | 66                      | 6                       | 3                            | 23                            | 0                             | 0                                | Hidalgo                            |  |
| 9.9                                   | 49.7                                   | 8.1                             | 9.4                         | 16.4                      | 0                      | 81             | 18          | 2           | 54                      | 6                       | 0                            | 35                            | 2                             | 3                                | La Joya                            |  |
| 12.9                                  | 34.6                                   | 11.9                            | 11.0                        | 13.6                      | 2                      | 85             | 13          | 0           | 57                      | 5                       | 2                            | 24                            | 5                             | 7                                | La Villa                           |  |
| 3.8                                   | 30.0                                   | 12.0                            | 22.8                        | 9.7                       | 0                      | 60             | 40          | 0           | 55                      | 10                      | 1                            | 24                            | 4                             | 7                                | McAllen                            |  |
| 5.5                                   | 30.9                                   | 12.0                            | 16.3                        | 8.8                       | 0                      | 86             | 14          | 0           | 66                      | 7                       | 6                            | 9                             | 4                             | 9                                | Mercedes                           |  |
| 6.7                                   | 33.7                                   | 11.1                            | 18.3                        | 9.0                       | 0                      | 72             | 27          | 1           | 63                      | 5                       | 4                            | 19                            | 4                             | 5                                | Mission Cons                       |  |
| 0.0                                   | 24.2                                   | 10.1                            | 12.1                        | 39.5                      | 0                      | 79             | 21          | 0           | 33                      | 6                       | 0                            | 61                            | 0                             | 0                                | Monte Alto                         |  |
| 5.7                                   | 37.4                                   | 11.1                            | 11.6                        | 9.3                       | 0                      | 83             | 16          | 1           | 57                      | 6                       | 5                            | 24                            | 3                             | 5                                | Pharr San Juan Alamo               |  |
| 12.5                                  | 54.7                                   | 7.3                             | 6.3                         | 16.1                      | 0                      | 77             | 22          | 1           | 70                      | 7                       | 0                            | 18                            | 3                             | 3                                | Progreso                           |  |
| 7.7                                   | 40.6                                   | 9.5                             | 14.2                        | 11.8                      | 1                      | 42             | 57          | 0           | 69                      | 6                       | 1                            | 18                            | 0                             | 5                                | Sharyland                          |  |
| 0.0                                   | 53.5                                   | 7.8                             | 7.4                         | 14.6                      | 0                      | 71             | 28          | 1           | 52                      | 4                       | 4                            | 36                            | 2                             | 2                                | Valley View                        |  |
| 7.2                                   | 43.2                                   | 9.7                             | 10.8                        | 13.8                      | 0                      | 59             | 39          | 2           | 59                      | 6                       | 1                            | 25                            | 5                             | 4                                | Weslaco                            |  |
| 109 HILL                              |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |                                    |  |
| 0.0                                   | 22.1                                   | 13.0                            | 35.3                        | 8.1                       | 0                      | 0              | 100         | 0           | 84                      | 4                       | 0                            | 0                             | 11                            | 0                                | Abbott                             |  |
| 0.0                                   | 44.2                                   | 14.0                            | 37.8                        | 27.6                      | 0                      | 1              | 99          | 0           | 90                      | 5                       | 0                            | 0                             | 6                             | 0                                | Aquilla                            |  |
| 0.0                                   | 43.5                                   | 11.6                            | 21.7                        | 18.2                      | 0                      | 4              | 96          | 0           | 79                      | 4                       | 0                            | 0                             | 8                             | 9                                | Blum                               |  |
| 0.0                                   | 44.4                                   | 8.9                             | 25.1                        | 28.3                      | 5                      | 0              | 95          | 0           | 78                      | 9                       | 5                            | 0                             | 8                             | 1                                | Bynum                              |  |
| 0.0                                   | 47.4                                   | 9.8                             | 6.0                         | 17.4                      | 0                      | 0              | 100         | 0           | 86                      | 5                       | 0                            | 0                             | 9                             | 0                                | Covington                          |  |
| 9.0                                   | 42.7                                   | 10.5                            | 19.5                        | 18.9                      | 7                      | 2              | 90          | 2           | 64                      | 12                      | 13                           | 1                             | 6                             | 5                                | Hillsboro                          |  |
| 0.0                                   | 25.1                                   | 13.2                            | 13.8                        | 22.4                      | 3                      | 0              | 97          | 0           | 83                      | 3                       | 7                            | 0                             | 8                             | 0                                | Hubbard                            |  |
| 0.0                                   | 37.6                                   | 10.1                            | 22.6                        | 10.6                      | 0                      | 0              | 100         | 0           | 82                      | 5                       | 5                            | 0                             | 6                             | 2                                | Itasca                             |  |
| 0.0                                   | 33.3                                   | 7.2                             | 33.3                        | 16.7                      | 0                      | 0              | 100         | 0           | 83                      | 0                       | 17                           | 0                             | 0                             | 0                                | Malone                             |  |
| 0.0                                   | 14.3                                   | 15.7                            | 14.3                        | 9.4                       | 29                     | 0              | 71          | 0           | 86                      | 12                      | 0                            | 3                             | 0                             | 0                                | Mount Calm                         |  |



Page 5 of 6

County Number, Name, Region,  
District Name, Co-op Status

| Page 5 of 6 |                      | County Number, Name, Region, District Name, Co-op Status | TAXES AND REVENUES          |                              |                         |                   |                             |             |                       |               | FUND BALANCES                   |                                      | EXPENDITURES           |
|-------------|----------------------|--|-----------------------------|------------------------------|-------------------------|-------------------|-----------------------------|-------------|-----------------------|---------------|---------------------------------|--------------------------------------|------------------------|
|             |                      |  | 61. TAXABLE VALUE PER PUPIL | 62. EQUALIZED TOTAL TAX RATE | 63. STATE AID PER PUPIL | 64. TOTAL REVENUE | 65. TOTAL REVENUE PER PUPIL | 66. % STATE | 67. % LOCAL AND OTHER | 68. % FEDERAL | 69. FUND BALANCE (END OF 94-95) | 70. % FUND BALANCE (OF 95-96 BUDGET) | 71. TOTAL EXPENDITURES |
| 107         | HENDERSON            | Region 7   |                             |                              |                         |                   |                             |             |                       |               |                                 |                                      |                        |
|             | Malakoff             | M  | 263,610                     | 1.091                        | 1,416                   | 5,594,210         | 4,907                       | 26          | 65                    | 9             | 694,007                         | 14                                   | 5,549,419              |
|             | Murchison            | M  | 161,012                     | 1.440                        | 4,277                   | 876,585           | 6,691                       | 54          | 39                    | 7             | 383,750                         | 51                                   | 859,085                |
|             | Trinidad             | M  | 109,799                     | 1.370                        | 4,080                   | 1,642,205         | 5,742                       | 65          | 29                    | 7             | 1,297,729                       | 65                                   | 2,162,559              |
| 108         | HIDALGO              | Region 1   |                             |                              |                         |                   |                             |             |                       |               |                                 |                                      |                        |
|             | Donna                |  | 34,905                      | 1.350                        | 4,006                   | 52,337,837        | 5,573                       | 75          | 10                    | 15            | 4,516,492                       | 9                                    | 55,031,863             |
|             | Edcouch Elsa         | F  | 22,567                      | 1.390                        | 4,342                   | 25,196,351        | 5,644                       | 79          | 6                     | 15            | 4,949,776                       | 18                                   | 29,788,280             |
|             | Edinburg Cons        |  | 81,781                      | 1.335                        | 3,584                   | 101,710,203       | 5,436                       | 65          | 22                    | 13            | 15,183,738                      | 17                                   | 107,963,996            |
|             | Hidalgo              | M  | 49,137                      | 1.402                        | 4,136                   | 14,649,978        | 5,698                       | 71          | 14                    | 15            | 4,090,778                       | 32                                   | 14,637,225             |
|             | La Joya              |  | 45,400                      | 1.489                        | 4,308                   | 78,650,627        | 5,807                       | 73          | 13                    | 15            | 8,224,469                       | 12                                   | 80,876,371             |
|             | La Villa             | M  | 60,362                      | 1.400                        | 5,533                   | 6,349,376         | 8,500                       | 75          | 10                    | 15            | 665,307                         | 14                                   | 5,815,079              |
|             | McAllen              |  | 129,023                     | 1.345                        | 2,983                   | 119,577,993       | 5,478                       | 55          | 34                    | 11            | 6,587,837                       | 7                                    | 119,968,062            |
|             | Mercedes             | F  | 27,410                      | 1.360                        | 4,507                   | 27,471,146        | 5,383                       | 73          | 10                    | 17            | 9,651,155                       | 36                                   | 32,461,914             |
|             | Mission Cons         |  | 41,782                      | 1.353                        | 4,237                   | 65,824,340        | 5,604                       | 74          | 12                    | 13            | 10,387,889                      | 20                                   | 63,889,279             |
|             | Monte Alto           | M  | 69,068                      | 1.360                        | 4,734                   | 3,723,011         | 7,972                       | 67          | 12                    | 21            | 622,722                         | 22                                   | 3,676,723              |
|             | Pharr San Juan Alamo |  | 50,622                      | 1.430                        | 4,311                   | 118,139,479       | 5,820                       | 73          | 12                    | 15            | 33,708,768                      | 35                                   | 116,979,555            |
|             | Progreso             | M  | 23,860                      | 1.407                        | 5,075                   | 12,856,384        | 7,190                       | 80          | 7                     | 13            | 3,329,189                       | 31                                   | 12,245,535             |
|             | Sharyland            | F  | 81,665                      | 1.370                        | 3,279                   | 21,598,318        | 5,025                       | 65          | 25                    | 10            | 7,782,920                       | 45                                   | 20,631,838             |
|             | Valley View          | M  | 42,102                      | 1.351                        | 4,221                   | 9,908,745         | 5,791                       | 76          | 9                     | 15            | 856,223                         | 11                                   | 9,279,201              |
|             | Weslaco              |  | 46,429                      | 1.398                        | 4,397                   | 77,153,659        | 6,021                       | 74          | 12                    | 14            | 16,635,413                      | 26                                   | 77,351,897             |
| 109         | HILL                 | Region 12  |                             |                              |                         |                   |                             |             |                       |               |                                 |                                      |                        |
|             | Abbott               | M  | 86,418                      | 1.290                        | 4,242                   | 1,548,741         | 5,611                       | 74          | 24                    | 2             | 273,928                         | 21                                   | 1,519,734              |
|             | Aquilla              | M  | 145,528                     | 1.350                        | 4,091                   | 1,086,946         | 7,295                       | 64          | 33                    | 3             | 347,860                         | 34                                   | 1,046,950              |
|             | Blum                 | M  | 111,846                     | 1.236                        | 4,318                   | 1,786,128         | 6,690                       | 74          | 23                    | 2             | 637,472                         | 35                                   | 1,990,287              |
|             | Bynum                | M  | 104,946                     | 1.404                        | 5,129                   | 1,210,054         | 6,335                       | 71          | 27                    | 3             | 135,975                         | 13                                   | 1,139,819              |
|             | Covington            | M  | 60,796                      | 1.215                        | 4,457                   | 2,027,790         | 6,692                       | 85          | 13                    | 2             | 887,891                         | 49                                   | 1,959,590              |
|             | Hillsboro            | F  | 146,658                     | 1.264                        | 2,690                   | 7,762,779         | 4,745                       | 48          | 41                    | 11            | 1,622,603                       | 26                                   | 7,751,978              |
|             | Hubbard              | M  | 63,790                      | 1.384                        | 4,910                   | 3,094,039         | 6,115                       | 76          | 20                    | 3             | 142,426                         | 6                                    | 2,774,085              |
|             | Itasca               | M  | 98,061                      | 1.390                        | 4,237                   | 3,243,039         | 6,131                       | 68          | 24                    | 8             | 480,958                         | 17                                   | 3,350,322              |
|             | Malone               | M  | 197,749                     | 1.060                        | 4,594                   | 461,200           | 7,561                       | 65          | 30                    | 5             | 283,660                         | 69                                   | 443,690                |
|             | Mount Calm           | M  | 146,453                     | 1.440                        | 3,946                   | 526,035           | 6,415                       | 66          | 31                    | 4             | 144,829                         | 31                                   | 505,407                |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

"?" indicates that data for this item fall outside a reasonable range.

| EXPENDITURES        |                                 |                                |                         |                          |                     |  |   |  |   | INSTRUCTIONAL EXPENDITURES |                            |                                 |                                  |                                  |                                |                      | County Number, Name,<br>District Name | Page 6 of 6 |
|---------------------|---------------------------------|--------------------------------|-------------------------|--------------------------|---------------------|--|---|--|---|----------------------------|----------------------------|---------------------------------|----------------------------------|----------------------------------|--------------------------------|----------------------|---------------------------------------|-------------|
| 72. % INSTRUCTIONAL | 73. % CENTRAL<br>ADMINISTRATIVE | 74. % CAMPUS<br>ADMINISTRATIVE | 75. % PLANT<br>SERVICES | 76. % OTHER<br>OPERATING | 77. % NON-OPERATING | 78. TOTAL<br>OPERATING<br>EXPENDITURES | 79. TOTAL<br>OPERATING<br>EXPENDITURES<br>PER PUPIL | 80. TOTAL<br>INSTRUCTIONAL<br>EXPENDITURES | 81. TOTAL<br>INSTRUCTIONAL<br>EXPENDITURES<br>PER PUPIL | 82. % REGULAR<br>EDUCATION | 83. % SPECIAL<br>EDUCATION | 84. % COMPENSATORY<br>EDUCATION | 85. % BILINGUAL/ESL<br>EDUCATION | 86. % CAREER &<br>TECHNOLOGY ED. | 87. % GIFTED &<br>TALENTED ED. |                      |                                       |             |
| 107 HENDERSON       |                                 |                                |                         |                          |                     |  |   |  |   |                            |                            |                                 |                                  |                                  |                                |                      |                                       |             |
| 53                  | 9                               | 4                              | 9                       | 18                       | 8                   | 5,130,318                              | 4,500   | 2,940,199                                  | 2,579   | 68                         | 12                         | 15                              | 0                                | 4                                | 0                              | Malakoff             |                                       |             |
| 57                  | 14                              | 0                              | 9                       | 11                       | 8                   | 786,335                                | 6,003   | 490,193                                    | 3,742   | 73                         | 15                         | 11                              | 0                                | 0                                | 0                              | Murchison            |                                       |             |
| 40                  | 7                               | 5                              | 8                       | 11                       | 30                  | 1,519,067                              | 5,311   | 859,190                                    | 3,004   | 69                         | 11                         | 12                              | 0                                | 7                                | 1                              | Trinidad             |                                       |             |
| 108 HIDALGO         |                                 |                                |                         |                          |                     |  |   |  |   |                            |                            |                                 |                                  |                                  |                                |                      |                                       |             |
| 47                  | 8                               | 4                              | 10                      | 18                       | 13                  | 48,114,282                             | 5,123   | 25,888,247                                 | 2,757   | 65                         | 9                          | 18                              | 5                                | 3                                | 0                              | Donna                |                                       |             |
| 43                  | 6                               | 3                              | 8                       | 13                       | 27                  | 21,862,579                             | 4,898   | 12,850,711                                 | 2,879   | 59                         | 8                          | 21                              | 3                                | 7                                | 2                              | Edcouch Elsa         |                                       |             |
| 50                  | 6                               | 3                              | 8                       | 18                       | 15                  | 92,044,917                             | 4,920   | 53,531,221                                 | 2,861   | 47                         | 10                         | 17                              | 19                               | 5                                | 1                              | Edinburg Cons        |                                       |             |
| 56                  | 9                               | 4                              | 9                       | 17                       | 4                   | 13,981,607                             | 5,438   | 8,247,614                                  | 3,208   | 69                         | 6                          | 17                              | 4                                | 4                                | 0                              | Hidalgo              |                                       |             |
| 45                  | 5                               | 4                              | 7                       | 17                       | 21                  | 64,191,647                             | 4,739   | 36,127,300                                 | 2,667   | 69                         | 7                          | 15                              | 4                                | 3                                | 2                              | La Joya              |                                       |             |
| 48                  | 9                               | 3                              | 7                       | 15                       | 18                  | 4,780,833                              | 6,400   | 2,778,739                                  | 3,720   | 71                         | 10                         | 7                               | 7                                | 5                                | 0                              | La Villa             |                                       |             |
| 52                  | 7                               | 4                              | 10                      | 17                       | 11                  | 107,119,608                            | 4,907   | 61,910,126                                 | 2,836   | 66                         | 10                         | 15                              | 2                                | 5                                | 2                              | McAllen              |                                       |             |
| 44                  | 7                               | 3                              | 7                       | 16                       | 23                  | 24,992,563                             | 4,898   | 14,192,149                                 | 2,781   | 67                         | 6                          | 19                              | 2                                | 4                                | 2                              | Mercedes             |                                       |             |
| 55                  | 7                               | 4                              | 9                       | 18                       | 7                   | 59,431,119                             | 5,060   | 34,981,747                                 | 2,978   | 71                         | 6                          | 17                              | 2                                | 4                                | 0                              | Mission Cons         |                                       |             |
| 56                  | 13                              | 4                              | 8                       | 13                       | 8                   | 3,397,327                              | 7,275   | 2,042,560                                  | 4,374   | 60                         | 7                          | 22                              | 12                               | 0                                | 0                              | Monte Alto           |                                       |             |
| 54                  | 7                               | 4                              | 9                       | 17                       | 9                   | 106,254,087                            | 5,234   | 62,825,941                                 | 3,095   | 66                         | 9                          | 19                              | 2                                | 3                                | 0                              | Pharr San Juan Alamo |                                       |             |
| 46                  | 6                               | 4                              | 8                       | 14                       | 22                  | 9,572,399                              | 5,354   | 5,576,675                                  | 3,119   | 69                         | 6                          | 16                              | 3                                | 5                                | 0                              | Progreso             |                                       |             |
| 53                  | 6                               | 4                              | 8                       | 17                       | 11                  | 18,277,732                             | 4,253   | 11,027,939                                 | 2,566   | 58                         | 7                          | 11                              | 14                               | 4                                | 6                              | Sharyland            |                                       |             |
| 51                  | 8                               | 5                              | 8                       | 17                       | 12                  | 8,188,285                              | 4,786   | 4,690,969                                  | 2,742   | 69                         | 6                          | 18                              | 3                                | 2                                | 2                              | Valley View          |                                       |             |
| 52                  | 8                               | 5                              | 9                       | 17                       | 9                   | 70,239,381                             | 5,481   | 40,362,774                                 | 3,150   | 46                         | 6                          | 18                              | 21                               | 5                                | 4                              | Weslaco              |                                       |             |
| 109 HILL            |                                 |                                |                         |                          |                     |  |   |  |   |                            |                            |                                 |                                  |                                  |                                |                      |                                       |             |
| 50                  | 11                              | 3                              | 9                       | 18                       | 10                  | 1,367,077                              | 4,953   | 756,635                                    | 2,741   | 84                         | 7                          | 1                               | 0                                | 8                                | 0                              | Abbott               |                                       |             |
| 55                  | 9                               | 2                              | 9                       | 10                       | 15                  | 894,050                                | 6,000   | 577,295                                    | 3,874   | 81                         | 6                          | 5                               | 0                                | 8                                | 0                              | Aquilla              |                                       |             |
| 47                  | 11                              | 0                              | 8                       | 13                       | 21                  | 1,571,987                              | 5,888   | 927,445                                    | 3,474   | 72                         | 7                          | 12                              | 1                                | 6                                | 2                              | Blum                 |                                       |             |
| 58                  | 9                               | 7                              | 6                       | 15                       | 5                   | 1,083,169                              | 5,671   | 655,548                                    | 3,432   | 75                         | 9                          | 7                               | 1                                | 7                                | 1                              | Bynum                |                                       |             |
| 42                  | 6                               | 3                              | 5                       | 10                       | 35                  | 1,280,779                              | 4,227   | 819,137                                    | 2,703   | 77                         | 5                          | 10                              | 0                                | 8                                | 1                              | Covington            |                                       |             |
| 54                  | 7                               | 5                              | 11                      | 16                       | 8                   | 7,170,001                              | 4,383   | 4,160,918                                  | 2,543   | 71                         | 5                          | 16                              | 2                                | 5                                | 2                              | Hillsboro            |                                       |             |
| 50                  | 9                               | 7                              | 10                      | 15                       | 9                   | 2,510,851                              | 4,962   | 1,389,209                                  | 2,745   | 72                         | 8                          | 12                              | 0                                | 8                                | 0                              | Hubbard              |                                       |             |
| 51                  | 9                               | 6                              | 9                       | 14                       | 11                  | 2,983,601                              | 5,640   | 1,709,211                                  | 3,231   | 63                         | 8                          | 20                              | 0                                | 8                                | 1                              | Itasca               |                                       |             |
| 47                  | 14                              | 13                             | 8                       | 17                       | 1                   | 437,470                                | 7,172   | 208,750                                    | 3,422   | 70                         | 10                         | 19                              | 1                                | 0                                | 1                              | Malone               |                                       |             |
| 49                  | 23                              | 0                              | 7                       | 13                       | 8                   | 465,482                                | 5,677   | 248,023                                    | 3,025   | 73                         | 12                         | 12                              | 1                                | 0                                | 2                              | Mount Calm           |                                       |             |

| DISTRICT<br>DETAIL  | 1. ACCREDITATION STATUS | 2. TOTAL NUMBER OF<br>SCHOOLS | 3. NUMBER OF REGULAR<br>HIGH SCHOOLS | STUDENTS          |                                       |                          |               |            |            |                                     |                            |                                  |                                  | 15. ATTENDANCE<br>RATE (94-95) | 16. ANNUAL<br>DROPOUT RATE<br>(94-95) | 17. NUMBER OF<br>GRADUATES<br>(CLASS OF 1995) |
|---|-------------------------|-------------------------------|--------------------------------------|-------------------|---------------------------------------|--------------------------|---------------|------------|------------|-------------------------------------|----------------------------|----------------------------------|----------------------------------|--------------------------------|---------------------------------------|---|
|   |                         |                               |                                      | 4. TOTAL STUDENTS | 5. 5 YR % CHANGE IN<br>TOTAL STUDENTS | 6. % AFRICAN<br>AMERICAN | 7. % HISPANIC | 8. % WHITE | 9. % OTHER | 10. % ECONOMICALLY<br>DISADVANTAGED | 11. % SPECIAL<br>EDUCATION | 12. % BILINGUAL/ESL<br>EDUCATION | 13. % CAREER &<br>TECHNOLOGY ED. | 14. % GIFTED &<br>TALENTED ED. |                                       |   |
| 109 HILL<br>Penelope<br>Whitney   | Region 12               |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                       |   |
|   | M                       | 1                             | 0                                    | 136               | 0.7                                   | 0                        | 13            | 88         | 0          | 36.0                                | 16                         | 4                                | 29                               | 6                              | 97.4                                  | 0.0   |
|   | M                       | 3                             | 1                                    | 1,369             | 24.6                                  | 4                        | 7             | 89         | 1          | 45.3                                | 15                         | 1                                | 20                               | 7                              | 95.6                                  | 0.3   |
| 110 HOCKLEY<br>Anton<br>Levelland<br>Ropes<br>Smyer<br>Sundown<br>Whitharal   | Region 17               |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                       |   |
|   | M                       | 2                             | 1                                    | 375               | 4.7                                   | 6                        | 51            | 44         | 0          | 64.5                                | 13                         | 8                                | 25                               | 6                              | 96.3                                  | 0.0   |
|   | F                       | 10                            | 2                                    | 3,596             | -11.5                                 | 6                        | 47            | 47         | 0          | 50.5                                | 12                         | 3                                | 23                               | 6                              | 95.3                                  | 1.5   |
|   | M                       | 2                             | 1                                    | 353               | 37.9                                  | 2                        | 54            | 43         | 0          | 61.2                                | 13                         | 5                                | 34                               | 5                              | 96.5                                  | 0.0   |
|   | M                       | 2                             | 1                                    | 393               | 7.7                                   | 2                        | 30            | 68         | 0          | 50.4                                | 11                         | 3                                | 31                               | 7                              | 96.0                                  | 0.0   |
|   | M                       | 3                             | 1                                    | 579               | -5.1                                  | 1                        | 49            | 49         | 1          | 33.5                                | 6                          | 1                                | 29                               | 8                              | 96.9                                  | 1.1   |
|   | M                       | 1                             | 0                                    | 211               | 15.9                                  | 2                        | 43            | 54         | 1          | 41.7                                | 7                          | 6                                | 19                               | 5                              | 97.0                                  | 0.0   |
|   | M                       | 1                             | 0                                    | 211               | 15.9                                  | 2                        | 43            | 54         | 1          | 41.7                                | 7                          | 6                                | 19                               | 5                              | 97.0                                  | 0.0   |
| 111 HOOD<br>Granbury<br>Lipan<br>Tolar  | Region 11               |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                       |   |
|   | F                       | 10                            | 2                                    | 5,816             | 15.1                                  | 1                        | 8             | 91         | 1          | 28.8                                | 13                         | 2                                | 17                               | 10                             | 95.2                                  | 1.8   |
|   | M                       | 1                             | 0                                    | 309               | 50.0                                  | 0                        | 5             | 94         | 1          | 41.1                                | 14                         | 0                                | 39                               | 5                              | 96.0                                  | 0.0   |
|   | M                       | 2                             | 1                                    | 425               | 37.5                                  | 0                        | 6             | 94         | 1          | 25.6                                | 16                         | 1                                | 36                               | 10                             | 96.1                                  | 1.0   |
| 112 HOPKINS<br>Como Pickton<br>Cumby<br>Miller Grove<br>North Hopkins<br>Salttilo<br>Sulphur Bluff<br>Sulphur Springs | Region 8                |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                       |   |
|   | M                       | 1                             | 0                                    | 692               | 24.7                                  | 5                        | 19            | 75         | 1          | 40.8                                | 14                         | 10                               | 19                               | 7                              | 96.1                                  | 1.4   |
|   | M                       | 2                             | 1                                    | 254               | 19.2                                  | 0                        | 8             | 91         | 2          | 31.9                                | 24                         | 4                                | 24                               | 10                             | 95.3                                  | 0.0   |
|   | M                       | 1                             | 0                                    | 213               | 9.2                                   | 0                        | 7             | 93         | 1          | 24.4                                | 11                         | 1                                | 31                               | 5                              | 95.2                                  | 2.8   |
|   | M                       | 2                             | 1                                    | 380               | 8.0                                   | 3                        | 2             | 94         | 1          | 48.7                                | 17                         | 0                                | 23                               | 7                              | 96.7                                  | 0.5   |
|   | M                       | 1                             | 0                                    | 234               | 8.8                                   | 1                        | 6             | 93         | 0          | 67.5                                | 13                         | 6                                | 28                               | 3                              | 95.6                                  | 0.9   |
|   | M                       | 1                             | 0                                    | 226               | -3.4                                  | 1                        | 11            | 88         | 0          | 36.7                                | 9                          | 2                                | 31                               | 8                              | 96.1                                  | 2.3   |
|   | F                       | 8                             | 1                                    | 3,909             | 1.6                                   | 14                       | 7             | 78         | 1          | 36.0                                | 13                         | 3                                | 16                               | 6                              | 96.0                                  | 3.0   |
|   | M                       | 1                             | 0                                    | 692               | 24.7                                  | 5                        | 19            | 75         | 1          | 40.8                                | 14                         | 10                               | 19                               | 7                              | 96.1                                  | 1.4   |
|   | M                       | 2                             | 1                                    | 254               | 19.2                                  | 0                        | 8             | 91         | 2          | 31.9                                | 24                         | 4                                | 24                               | 10                             | 95.3                                  | 0.0   |
| 113 HOUSTON<br>Crockett<br>Grapeland<br>Kennard<br>Latexo<br>Lovelady   | Region 6                |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                       |   |
|   | F                       | 5                             | 1                                    | 1,934             | 9.1                                   | 60                       | 7             | 33         | 0          | 67.5                                | 15                         | 4                                | 18                               | 9                              | 95.3                                  | 1.9   |
|   | M                       | 3                             | 1                                    | 788               | -3.9                                  | 30                       | 1             | 68         | 1          | 46.7                                | 19                         | 1                                | 24                               | 13                             | 95.7                                  | 1.0   |
|   | M                       | 2                             | 1                                    | 405               | -2.4                                  | 33                       | 0             | 67         | 0          | 63.0                                | 21                         | 0                                | 25                               | 7                              | 96.2                                  | 0.5   |
|   | M                       | 2                             | 1                                    | 457               | 6.8                                   | 3                        | 6             | 91         | 0          | 29.1                                | 16                         | 2                                | 20                               | 5                              | 96.1                                  | 1.4   |
|   | M                       | 2                             | 1                                    | 509               | 4.9                                   | 13                       | 3             | 83         | 0          | 29.3                                | 13                         | 0                                | 33                               | 6                              | 96.1                                  | 0.0   |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

"?" indicates that data for this item fall outside a reasonable range.

| TAAS  |             |             |                 |                         |              |           |           |                                   |      |      |     |      | COLLEGE ADMISSIONS TESTS<br>(CLASS OF 1995) |                                      |                              |                                     | County Number, Name,<br>District Name |
|---|-------------|-------------|-----------------|-------------------------|--------------|-----------|-----------|-----------------------------------|------|------|-----|------|---|--------------------------------------|------------------------------|-------------------------------------|---------------------------------------|
| PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996) |             |             |                 |                         |              |           |           |                                   |      |      |     |      | 27. PERCENT<br>TESTED                       | 28. PERCENT AT OR<br>ABOVE CRITERION | 29. SAT. MEAN<br>TOTAL SCORE | 30. ACT. MEAN<br>COMPOSITE<br>SCORE |                                       |
| 18. ALL TESTS TAKEN   | 19. READING | 20. WRITING | 21. MATHEMATICS | 22. AFRICAN<br>AMERICAN | 23. HISPANIC | 24. WHITE | 25. OTHER | 26. ECONOMICALLY<br>DISADVANTAGED |      |      |     |      |   |                                      |                              |                                     |                                       |
| 79.2  | 88.7        | 95.2        | 81.1            | n/a                     | 66.7         | 80.9      | n/a       | 64.3                              | 85.7 | 28.6 | 828 | LT5  | 20.4  | 109 HILL<br>Penelope<br>Whitney      |                              |                                     |                                       |
| 64.5  | 79.9        | 85.5        | 70.5            | 15.0                    | 57.5         | 67.1      | LT5       | 55.4                              | 82.4 | 7.8  | 793 |      |   |                                      |                              |                                     |                                       |
| 61.5  | 81.6        | 80.6        | 68.8            | 60.0                    | 52.6         | 71.2      | n/a       | 58.9                              | 93.1 | 10.3 | LT5 | 18.1 | 110 HOCKLEY<br>Anton                        |                                      |                              |                                     |                                       |
| 68.0  | 79.4        | 78.7        | 77.0            | 48.8                    | 53.4         | 83.1      | LT5       | 53.3                              | 51.3 | 8.6  | 916 | 20.3 | Levelland                                   |                                      |                              |                                     |                                       |
| 68.9  | 73.5        | 91.7        | 78.6            | LT5                     | 64.1         | 75.0      | n/a       | 59.1                              | 7.7  | 7.7  | LT5 | n/a  | Ropes                                       |                                      |                              |                                     |                                       |
| 67.3  | 83.9        | 83.3        | 74.0            | 40.0                    | 58.0         | 72.4      | n/a       | 63.1                              | 78.6 | 7.1  | LT5 | 19.5 | Smyer                                       |                                      |                              |                                     |                                       |
| 90.8  | 95.4        | 95.9        | 95.8            | LT5                     | 85.4         | 95.7      | LT5       | 82.2                              | 66.7 | 29.6 | 893 | 23.0 | Sundown                                     |                                      |                              |                                     |                                       |
| 66.7  | 82.7        | 91.1        | 71.2            | LT5                     | 59.1         | 73.7      | LT5       | 52.6                              | 42.9 | 7.1  | 810 | 21.2 | Whitharal                                   |                                      |                              |                                     |                                       |
| 71.8  | 83.8        | 87.5        | 77.9            | 69.2                    | 49.4         | 73.5      | 63.3      | 56.2                              | 72.4 | 19.8 | 888 | 20.9 | 111 HOOD<br>Granbury                        |                                      |                              |                                     |                                       |
| 63.1  | 80.2        | 90.9        | 67.8            | n/a                     | 25.0         | 65.8      | n/a       | 48.9                              | 83.3 | 0.0  | 728 | LT5  | Lipan                                       |                                      |                              |                                     |                                       |
| 67.6  | 85.7        | 83.7        | 75.9            | n/a                     | 33.3         | 69.1      | LT5       | 59.0                              | 55.6 | 0.0  | 794 | n/a  | Tolar                                       |                                      |                              |                                     |                                       |
| 72.8  | 84.9        | 85.5        | 78.9            | 35.3                    | 48.4         | 80.1      | LT5       | 56.6                              | 65.6 | 6.3  | 857 | 19.3 | 112 HOPKINS<br>Como Pickton                 |                                      |                              |                                     |                                       |
| 68.5  | 80.9        | 95.0        | 73.0            | n/a                     | LT5          | 69.0      | LT5       | 55.0                              | 50.0 | 0.0  | LT5 | 17.6 | Cumby                                       |                                      |                              |                                     |                                       |
| 58.0  | 73.9        | 78.8        | 67.8            | n/a                     | 33.3         | 59.8      | n/a       | 35.3                              | 40.0 | 6.7  | n/a | 18.2 | Miller Grove                                |                                      |                              |                                     |                                       |
| 70.9  | 85.4        | 86.4        | 77.7            | LT5                     | 40.0         | 71.1      | n/a       | 66.7                              | 65.0 | 10.0 | LT5 | 17.7 | North Hopkins                               |                                      |                              |                                     |                                       |
| 74.4  | 84.1        | 92.1        | 84.3            | n/a                     | 66.7         | 75.0      | n/a       | 73.7                              | 30.8 | 7.7  | LT5 | LT5  | Saltito                                     |                                      |                              |                                     |                                       |
| 78.0  | 86.7        | 82.1        | 86.7            | n/a                     | 55.6         | 80.5      | n/a       | 73.5                              | 60.0 | 13.3 | LT5 | 20.6 | Sulphur Bluff                               |                                      |                              |                                     |                                       |
| 81.1  | 90.1        | 90.7        | 86.7            | 59.4                    | 73.2         | 84.5      | 90.0      | 72.8                              | 76.3 | 18.8 | 897 | 20.4 | Sulphur Springs                             |                                      |                              |                                     |                                       |
| 49.6  | 65.1        | 71.7        | 57.6            | 33.7                    | 45.9         | 71.5      | 80.0      | 34.6                              | 58.7 | 19.0 | 873 | 20.0 | 113 HOUSTON<br>Crockett                     |                                      |                              |                                     |                                       |
| 68.9  | 85.8        | 86.0        | 76.9            | 42.6                    | LT5          | 78.1      | LT5       | 54.9                              | 46.7 | 13.3 | 922 | 20.4 | Grapeland                                   |                                      |                              |                                     |                                       |
| 64.7  | 79.6        | 70.7        | 71.9            | 42.6                    | LT5          | 74.5      | n/a       | 62.1                              | 58.3 | 16.7 | 804 | 20.4 | Kennard                                     |                                      |                              |                                     |                                       |
| 75.4  | 85.9        | 96.1        | 84.5            | LT5                     | 72.7         | 75.8      | LT5       | 68.0                              | 40.0 | 5.0  | 762 | 19.5 | Latexo                                      |                                      |                              |                                     |                                       |
| 75.6  | 85.6        | 90.0        | 80.6            | 47.8                    | 81.8         | 78.6      | LT5       | 67.2                              | 81.8 | 18.2 | 948 | 19.9 | Lovelady                                    |                                      |                              |                                     |                                       |

Page 2 of 6

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

"n/a" indicates "not applicable" or "not available."

Page 3 of 6

## STAFF

| County Number, Name, Region,<br>District Name, Co-op Status | STAFF                     |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  | 45. NUMBER OF<br>STUDENTS PER<br>TEACHER |
|---|---------------------------|-----------------------------|---------------------------------|--------------------------------|-------------------------------------|----------------|----------------------------|--------------------------|--|--|--|----------------------------------|----------------|--|--|
|   | 31. TOTAL<br>STAFF<br>FTE | 32. TOTAL<br>TEACHER<br>FTE | 33. % CENTRAL<br>ADMINISTRATIVE | 34. % CAMPUS<br>ADMINISTRATIVE | 35. % PROFESSIONAL<br>SUPPORT STAFF | 36. % TEACHERS | 37. % EDUCATIONAL<br>AIDES | 38. % AUXILIARY<br>STAFF | 39. AVERAGE<br>CENTRAL<br>ADMINISTRATIVE<br>SALARY | 40. AVERAGE CAMPUS<br>ADMINISTRATIVE<br>SALARY | 41. AVERAGE<br>PROFESSIONAL<br>SUPPORT STAFF<br>SALARY | 42. AVERAGE<br>TEACHER<br>SALARY | 43. % MINORITY | 44. NUMBER OF<br>STUDENTS PER<br>TOTAL STAFF |  |
| 109 HILL<br>Region 12                                       |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Penelope M  | 24                        | 12                          | 2                               | 2                              | 0                                   | 51             | 21                         | 24                       | 58,190   | 58,190   | 0  | 27,634                           | 0              | 5.8  | 11.3                                     |
| Whitney M   | 156                       | 90                          | 1                               | 3                              | 4                                   | 58             | 0                          | 34                       | 51,120   | 43,084   | 28,188   | 26,222                           | 3              | 8.8  | 15.2                                     |
| 110 HOCKLEY<br>Region 17                                    |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Anton M   | 52                        | 31                          | 4                               | 4                              | 3                                   | 61             | 6                          | 23                       | 46,629   | 38,161   | 29,310   | 27,706                           | 13             | 7.3  | 12.0                                     |
| Levelland F   | 511                       | 264                         | 1                               | 2                              | 5                                   | 52             | 10                         | 30                       | 61,554   | 45,441   | 35,187   | 31,166                           | 24             | 7.0  | 13.6                                     |
| Ropes M   | 54                        | 31                          | 4                               | 2                              | 2                                   | 57             | 15                         | 20                       | 42,500   | 41,979   | 33,379   | 28,363                           | 13             | 6.5  | 11.5                                     |
| Smyer M   | 45                        | 28                          | 2                               | 3                              | 1                                   | 62             | 6                          | 25                       | 53,000   | 44,375   | 40,999   | 25,566                           | 21             | 8.7  | 14.1                                     |
| Sundown M   | 85                        | 50                          | 2                               | 2                              | 4                                   | 59             | 6                          | 27                       | 64,724   | 59,767   | 40,772   | 34,664                           | 12             | 6.8  | 11.6                                     |
| Whitharal M   | 35                        | 19                          | 3                               | 3                              | 2                                   | 54             | 8                          | 31                       | 54,000   | 40,270   | 22,261   | 28,825                           | 13             | 6.0  | 11.1                                     |
| 111 HOOD<br>Region 11                                       |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Granbury F  | 636                       | 366                         | 1                               | 3                              | 5                                   | 58             | 8                          | 25                       | 55,452   | 45,980   | 38,200   | 30,381                           | 6              | 9.1  | 15.9                                     |
| Lipan M   | 45                        | 26                          | 2                               | 2                              | 2                                   | 58             | 7                          | 29                       | 69,528   | 43,845   | 34,581   | 29,024                           | 9              | 6.9  | 11.9                                     |
| Tolar M   | 54                        | 33                          | 2                               | 6                              | 2                                   | 60             | 11                         | 20                       | 56,910   | 34,441   | 24,078   | 29,626                           | 2              | 7.8  | 13.1                                     |
| 112 HOPKINS<br>Region 8                                     |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Como Pickton M  | 83                        | 48                          | 1                               | 2                              | 2                                   | 58             | 16                         | 20                       | 55,500   | 42,145   | 36,290   | 26,973                           | 7              | 8.4  | 14.4                                     |
| Cumby M   | 38                        | 23                          | 5                               | 3                              | 1                                   | 60             | 10                         | 21                       | 40,750   | 39,371   | 38,899   | 25,360                           | 13             | 6.7  | 11.0                                     |
| Miller Grove M  | 31                        | 18                          | 5                               | 2                              | 2                                   | 59             | 10                         | 23                       | 47,633   | 42,300   | 22,759   | 26,945                           | 3              | 6.9  | 11.8                                     |
| North Hopkins M   | 53                        | 31                          | 2                               | 3                              | 3                                   | 59             | 15                         | 18                       | 45,000   | 34,534   | 25,841   | 26,768                           | 9              | 7.2  | 12.1                                     |
| Saltito M   | 29                        | 21                          | 4                               | 0                              | 0                                   | 72             | 10                         | 14                       | 54,145   | 40,595   | 40,595   | 27,779                           | 3              | 8.1  | 11.3                                     |
| Sulphur Bluff M   | 34                        | 19                          | 2                               | 1                              | 3                                   | 56             | 12                         | 26                       | 46,651   | 43,501   | 43,578   | 27,948                           | 9              | 6.6  | 11.9                                     |
| Sulphur Springs F   | 500                       | 262                         | 1                               | 3                              | 7                                   | 52             | 13                         | 24                       | 52,006   | 44,091   | 31,772   | 30,409                           | 11             | 7.8  | 14.9                                     |
| 113 HOUSTON<br>Region 6                                     |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Crockett F  | 284                       | 137                         | 1                               | 3                              | 6                                   | 48             | 16                         | 24                       | 50,345   | 38,836   | 36,156   | 27,065                           | 31             | 6.8  | 14.1                                     |
| Grapeland M   | 116                       | 66                          | 2                               | 3                              | 3                                   | 57             | 13                         | 23                       | 44,055   | 43,375   | 35,114   | 30,104                           | 17             | 6.8  | 11.9                                     |
| Kennard M   | 78                        | 41                          | 3                               | 3                              | 3                                   | 53             | 5                          | 33                       | 53,086   | 33,309   | 36,462   | 26,763                           | 25             | 5.2  | 9.9                                      |
| Latexo M  | 61                        | 36                          | 0                               | 2                              | 2                                   | 59             | 11                         | 25                       | 40,768   | 34,983   | 24,326   | 29,032                           | 5              | 7.5  | 12.6                                     |
| Lovelady M  | 82                        | 46                          | 2                               | 2                              | 4                                   | 56             | 10                         | 25                       | 46,800   | 43,575   | 29,529   | 30,666                           | 9              | 6.2  | 11.0                                     |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

"?" indicates that data for this item fall outside a reasonable range.

TEACHERS

County Number, Name,  
District Name

| 46. % TEACHERS WITH 1 OR MORE PERMITS | 47. % WITH 5 OR FEWER YEARS EXPERIENCE | 48. AVERAGE YEARS OF EXPERIENCE | 49. % WITH ADVANCED DEGREES | 50. TEACHER TURNOVER RATE | 51. % AFRICAN AMERICAN | 52. % HISPANIC | 53. % WHITE | 54. % OTHER | 55. % REGULAR EDUCATION | 56. % SPECIAL EDUCATION | 57. % COMPENSATORY EDUCATION | 58. % BILINGUAL/ESL EDUCATION | 59. % CAREER & TECHNOLOGY ED. | 60. % OTHER EDUC. (INCLUDES G&T) |
|---------------------------------------|--|---------------------------------|-----------------------------|---------------------------|------------------------|----------------|-------------|-------------|-------------------------|-------------------------|------------------------------|-------------------------------|-------------------------------|----------------------------------|
| 109 HILL                              |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |
| 0.0                                   | 41.7                                   | 13.4                            | 8.3                         | 16.7                      | 0                      | 0              | 100         | 0           | 81                      | 8                       | 4                            | 0                             | 7                             | 0                                |
| 1.1                                   | 55.6                                   | 7.0                             | 11.1                        | 18.9                      | 1                      | 1              | 98          | 0           | 87                      | 6                       | 0                            | 0                             | 6                             | 1                                |
| 110 HOCKLEY                           |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |
| 3.2                                   | 42.4                                   | 8.8                             | 9.6                         | 17.3                      | 0                      | 3              | 94          | 3           | 51                      | 5                       | 28                           | 3                             | 6                             | 6                                |
| 1.1                                   | 22.5                                   | 13.5                            | 26.7                        | 10.3                      | 2                      | 6              | 92          | 0           | 72                      | 13                      | 5                            | 1                             | 6                             | 3                                |
| 0.0                                   | 35.7                                   | 10.7                            | 22.0                        | 20.2                      | 0                      | 3              | 94          | 3           | 66                      | 5                       | 16                           | 0                             | 12                            | 0                                |
| 0.0                                   | 43.0                                   | 8.5                             | 10.7                        | 28.1                      | 0                      | 7              | 93          | 0           | 85                      | 7                       | 0                            | 0                             | 7                             | 0                                |
| 4.0                                   | 26.0                                   | 12.6                            | 36.0                        | 15.4                      | 0                      | 4              | 96          | 0           | 87                      | 4                       | 2                            | 1                             | 4                             | 2                                |
| 5.3                                   | 19.6                                   | 13.0                            | 33.7                        | 10.0                      | 0                      | 7              | 93          | 0           | 83                      | 0                       | 9                            | 0                             | 7                             | 1                                |
| 111 HOOD                              |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |
| 1.9                                   | 35.0                                   | 10.9                            | 17.7                        | 7.2                       | 0                      | 1              | 98          | 1           | 81                      | 10                      | 2                            | 1                             | 3                             | 3                                |
| 15.5                                  | 43.4                                   | 9.7                             | 17.0                        | 15.1                      | 0                      | 0              | 100         | 0           | 84                      | 8                       | 0                            | 0                             | 6                             | 2                                |
| 0.0                                   | 32.3                                   | 12.2                            | 27.7                        | 6.3                       | 0                      | 0              | 100         | 0           | 83                      | 6                       | 1                            | 0                             | 7                             | 2                                |
| 112 HOPKINS                           |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |
| 8.3                                   | 37.5                                   | 9.3                             | 18.8                        | 19.0                      | 4                      | 0              | 96          | 0           | 70                      | 8                       | 6                            | 4                             | 4                             | 7                                |
| 0.0                                   | 47.8                                   | 8.4                             | 13.0                        | 21.1                      | 4                      | 9              | 83          | 4           | 82                      | 9                       | 0                            | 0                             | 10                            | 0                                |
| 0.0                                   | 41.7                                   | 10.1                            | 13.1                        | 11.2                      | 0                      | 0              | 100         | 0           | 72                      | 6                       | 7                            | 0                             | 11                            | 4                                |
| 0.0                                   | 40.3                                   | 9.7                             | 17.5                        | 7.7                       | 0                      | 0              | 100         | 0           | 79                      | 6                       | 5                            | 0                             | 6                             | 4                                |
| 0.0                                   | 29.0                                   | 10.5                            | 32.4                        | 1.2                       | 5                      | 0              | 95          | 0           | 64                      | 5                       | 17                           | 4                             | 10                            | 0                                |
| 15.8                                  | 26.4                                   | 11.1                            | 31.4                        | 20.1                      | 0                      | 0              | 100         | 0           | 70                      | 5                       | 14                           | 0                             | 9                             | 1                                |
| 1.1                                   | 20.3                                   | 13.3                            | 40.5                        | 5.9                       | 2                      | 0              | 97          | 0           | 75                      | 9                       | 6                            | 2                             | 4                             | 5                                |
| 113 HOUSTON                           |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |
| 9.0                                   | 36.0                                   | 12.8                            | 20.8                        | 17.9                      | 13                     | 0              | 87          | 0           | 72                      | 13                      | 6                            | 1                             | 3                             | 5                                |
| 0.0                                   | 24.2                                   | 13.8                            | 31.8                        | 16.9                      | 5                      | 0              | 94          | 2           | 71                      | 8                       | 10                           | 0                             | 6                             | 4                                |
| 0.0                                   | 36.6                                   | 9.8                             | 18.3                        | 19.3                      | 16                     | 0              | 84          | 0           | 80                      | 6                       | 4                            | 0                             | 10                            | 0                                |
| 5.5                                   | 33.1                                   | 10.3                            | 25.4                        | 29.2                      | 0                      | 0              | 100         | 0           | 79                      | 4                       | 6                            | 0                             | 9                             | 3                                |
| 9.0                                   | 26.3                                   | 14.1                            | 26.3                        | 17.0                      | 2                      | 0              | 98          | 0           | 77                      | 7                       | 7                            | 0                             | 9                             | 1                                |

| Page 5 of 6   |   | TAXES AND REVENUES                |                           |                            |                      |                                   |             |                          |               |           |    | FUND BALANCES                      |   | EXPENDITURES              |
|---|---|-----------------------------------|---------------------------|----------------------------|----------------------|-----------------------------------|-------------|--------------------------|---------------|-----------|----|------------------------------------|---|---------------------------|
|   |   |                                   |                           |                            |                      |                                   |             |                          |               |           |    | 69. FUND BALANCE<br>(END OF 94-95) | 70. % FUND BALANCE<br>(OF 95-96 BUDGET) | 71. TOTAL<br>EXPENDITURES |
|   |   |                                   |                           |                            |                      |                                   |             |                          |               |           |    |                                    |   |                           |
| County Number, Name, Region,<br>District Name, Co-op Status |   | 61. TAXABLE<br>VALUE<br>PER PUPIL | 62. EQUALIZED<br>TAX RATE | 63. STATE AID<br>PER PUPIL | 64. TOTAL<br>REVENUE | 65. TOTAL<br>REVENUE<br>PER PUPIL | 66. % STATE | 67. % LOCAL<br>AND OTHER | 68. % FEDERAL |           |    |                                    |   |                           |
| 109 HILL  |   | Region 12                         |                           |                            |                      |                                   |             |                          |               |           |    |                                    |   |                           |
| Penelope  | M | 69,677                            | 1.478                     | 5,730                      | 758,323              | 5,576                             | 75          | 21                       | 3             | 351,422   | 46 | 838,339                            |   |                           |
| Whitney   | M | 136,637                           | 1.283                     | 2,991                      | 6,524,750            | 4,766                             | 60          | 35                       | 5             | 2,790,672 | 53 | 6,624,276                          |   |                           |
| 110 HOCKLEY   |   | Region 17                         |                           |                            |                      |                                   |             |                          |               |           |    |                                    |   |                           |
| Anton   | M | 85,708                            | 1.269                     | 3,604                      | 2,109,974            | 5,627                             | 64          | 24                       | 12            | 1,910,132 | 85 | 2,554,162                          |   |                           |
| Levelland   | F | 214,217                           | 1.607                     | 1,157                      | 21,055,956           | 5,855                             | 29          | 64                       | 7             | 4,717,607 | 25 | 21,496,252                         |   |                           |
| Ropes   | M | 111,357                           | 1.371                     | 3,157                      | 2,012,751            | 5,702                             | 54          | 38                       | 8             | 996,541   | 51 | 2,152,647                          |   |                           |
| Smyer   | M | 121,152                           | 1.753                     | 3,362                      | 2,192,578            | 5,579                             | 55          | 40                       | 5             | 1,430,740 | 91 | 1,949,337                          |   |                           |
| Sundown   | M | 928,480                           | 1.624                     | 310                        | 5,374,608            | 9,283                             | 5           | 91                       | 4             | 6,068,462 | 67 | 5,397,426                          |   |                           |
| Whitharal   | M | 106,366                           | 1.635                     | 3,535                      | 1,354,814            | 6,421                             | 63          | 31                       | 5             | 924,655   | 56 | 1,770,277                          |   |                           |
| 111 HOOD  |   | Region 11                         |                           |                            |                      |                                   |             |                          |               |           |    |                                    |   |                           |
| Granbury  | F | 174,539                           | 1.400                     | 1,752                      | 27,467,850           | 4,723                             | 41          | 56                       | 4             | 3,271,770 | 15 | 28,007,001                         |   |                           |
| Lipan   | M | 111,152                           | 1.529                     | 4,271                      | 1,858,526            | 6,015                             | 67          | 30                       | 3             | 107,710   | 6  | 1,834,736                          |   |                           |
| Tolar   | M | 99,012                            | 1.325                     | 4,236                      | 2,366,648            | 5,569                             | 67          | 29                       | 4             | 849,719   | 39 | 2,427,728                          |   |                           |
| 112 HOPKINS   |   | Region 8                          |                           |                            |                      |                                   |             |                          |               |           |    |                                    |   |                           |
| Como Pickton  | M | 93,475                            | 1.210                     | 3,349                      | 3,524,434            | 5,093                             | 70          | 25                       | 5             | 1,496,695 | 58 | 2,834,562                          |   |                           |
| Cumby   | M | 121,061                           | 1.202                     | 4,432                      | 1,475,769            | 5,810                             | 69          | 26                       | 5             | 486,101   | 37 | 1,423,880                          |   |                           |
| Miller Grove  | M | 113,253                           | 1.305                     | 3,703                      | 1,134,220            | 5,325                             | 66          | 31                       | 3             | 73,911    | 7  | 1,103,899                          |   |                           |
| North Hopkins   | M | 107,633                           | 1.240                     | 3,593                      | 1,996,589            | 5,254                             | 67          | 28                       | 5             | 112,151   | 7  | 1,920,751                          |   |                           |
| Saltito   | M | 88,184                            | 1.143                     | 3,773                      | 1,153,839            | 4,931                             | 70          | 22                       | 9             | 180,752   | 16 | 1,235,358                          |   |                           |
| Sulphur Bluff   | M | 122,498                           | 1.294                     | 3,484                      | 1,228,827            | 5,437                             | 61          | 31                       | 7             | 621,845   | 57 | 1,325,942                          |   |                           |
| Sulphur Springs   | F | 154,783                           | 1.273                     | 2,026                      | 17,986,313           | 4,601                             | 44          | 47                       | 10            | 3,418,156 | 22 | 18,725,969                         |   |                           |
| 113 HOUSTON   |   | Region 6                          |                           |                            |                      |                                   |             |                          |               |           |    |                                    |   |                           |
| Crockett  | F | 107,964                           | 1.145                     | 2,779                      | 9,358,842            | 4,839                             | 53          | 32                       | 16            | 2,099,351 | 24 | 10,545,142                         |   |                           |
| Grapeland   | M | 164,916                           | 1.064                     | 2,577                      | 3,903,004            | 4,953                             | 54          | 39                       | 7             | 357,692   | 9  | 4,082,617                          |   |                           |
| Kennard   | M | 150,208                           | 1.146                     | 4,231                      | 2,662,210            | 6,573                             | 61          | 28                       | 12            | 708,890   | 31 | 2,662,210                          |   |                           |
| Latexo  | M | 173,918                           | 1.089                     | 2,573                      | 2,410,367            | 5,274                             | 53          | 41                       | 6             | -5,872    | 0  | 2,410,367                          |   |                           |
| Lovelady  | M | 189,822                           | 1.257                     | 2,897                      | 3,058,963            | 6,010                             | 49          | 42                       | 8             | 406,810   | 16 | 3,047,363                          |   |                           |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "7" indicates that data for this item fall outside a reasonable range.



| EXPENDITURES        |                              |                             |                      |                       |                     |                                  |  |                                      |  |                         | INSTRUCTIONAL EXPENDITURES |                              |                               |                               |                             |                                    |  | Page 6 of 6 |  |
|---------------------|------------------------------|-----------------------------|----------------------|-----------------------|---------------------|----------------------------------|--|--------------------------------------|--|-------------------------|----------------------------|------------------------------|-------------------------------|-------------------------------|-----------------------------|------------------------------------|--|-------------|--|
| 72. % INSTRUCTIONAL | 73. % CENTRAL ADMINISTRATIVE | 74. % CAMPUS ADMINISTRATIVE | 75. % PLANT SERVICES | 76. % OTHER OPERATING | 77. % NON-OPERATING | 78. TOTAL OPERATING EXPENDITURES | 79. TOTAL OPERATING EXPENDITURES PER PUPIL | 80. TOTAL INSTRUCTIONAL EXPENDITURES | 81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL | 82. % REGULAR EDUCATION | 83. % SPECIAL EDUCATION    | 84. % COMPENSATORY EDUCATION | 85. % BILINGUAL/ESL EDUCATION | 86. % CAREER & TECHNOLOGY ED. | 87. % GIFTED & TALENTED ED. | County Number, Name, District Name |  |             |  |
| 109 HILL            |                              |                             |                      |                       |                     |                                  |  |                                      |  |                         |                            |                              |                               |                               |                             |                                    |  |             |  |
| 55                  | 10                           | 5                           | 7                    | 12                    | 10                  | 753,809                          | 5,543                                      | 463,616                              | 3,409  | 80                      | 4                          | 10                           | 1                             | 4                             | 1                           | Penelope                           |  |             |  |
| 47                  | 5                            | 5                           | 7                    | 14                    | 22                  | 5,180,041                        | 3,784                                      | 3,101,992                            | 2,266  | 73                      | 9                          | 12                           | 0                             | 5                             | 1                           | Whitney                            |  |             |  |
| 110 HOCKLEY         |                              |                             |                      |                       |                     |                                  |  |                                      |  |                         |                            |                              |                               |                               |                             |                                    |  |             |  |
| 49                  | 8                            | 5                           | 11                   | 14                    | 13                  | 2,218,412                        | 5,916                                      | 1,256,241                            | 3,350  | 61                      | 5                          | 26                           | 1                             | 5                             | 1                           | Anton                              |  |             |  |
| 57                  | 6                            | 4                           | 11                   | 16                    | 6                   | 20,279,560                       | 5,639                                      | 12,272,348                           | 3,413  | 60                      | 12                         | 20                           | 2                             | 5                             | 2                           | Levelland                          |  |             |  |
| 48                  | 7                            | 5                           | 10                   | 15                    | 15                  | 1,835,074                        | 5,199                                      | 1,039,887                            | 2,946  | 68                      | 7                          | 16                           | 0                             | 9                             | 0                           | Ropes                              |  |             |  |
| 45                  | 10                           | 6                           | 13                   | 15                    | 10                  | 1,749,139                        | 4,451                                      | 879,989                              | 2,239  | 92                      | 0                          | 7                            | 0                             | 1                             | 0                           | Smyer                              |  |             |  |
| 48                  | 11                           | 5                           | 15                   | 17                    | 4                   | 5,185,436                        | 8,956                                      | 2,590,379                            | 4,474  | 77                      | 3                          | 14                           | 1                             | 4                             | 2                           | Sundown                            |  |             |  |
| 41                  | 9                            | 3                           | 8                    | 12                    | 27                  | 1,299,680                        | 6,160                                      | 727,299                              | 3,447  | 73                      | 3                          | 16                           | 0                             | 7                             | 1                           | Whitharal                          |  |             |  |
| 111 HOOD            |                              |                             |                      |                       |                     |                                  |  |                                      |  |                         |                            |                              |                               |                               |                             |                                    |  |             |  |
| 50                  | 5                            | 4                           | 7                    | 16                    | 18                  | 23,104,588                       | 3,973                                      | 13,911,404                           | 2,392  | 76                      | 13                         | 6                            | 1                             | 3                             | 1                           | Granbury                           |  |             |  |
| 51                  | 9                            | 4                           | 8                    | 15                    | 13                  | 1,594,124                        | 5,159                                      | 939,958                              | 3,042  | 73                      | 10                         | 7                            | 0                             | 7                             | 4                           | Lipan                              |  |             |  |
| 50                  | 10                           | 6                           | 9                    | 16                    | 9                   | 2,218,106                        | 5,219                                      | 1,211,979                            | 2,852  | 72                      | 7                          | 12                           | 1                             | 7                             | 1                           | Tolar                              |  |             |  |
| 112 HOPKINS         |                              |                             |                      |                       |                     |                                  |  |                                      |  |                         |                            |                              |                               |                               |                             |                                    |  |             |  |
| 59                  | 7                            | 5                           | 9                    | 16                    | 5                   | 2,695,646                        | 3,895                                      | 1,660,642                            | 2,400  | 67                      | 17                         | 7                            | 3                             | 5                             | 1                           | Como Pickton                       |  |             |  |
| 52                  | 9                            | 5                           | 6                    | 13                    | 15                  | 1,204,357                        | 4,742                                      | 743,478                              | 2,927  | 72                      | 12                         | 7                            | 1                             | 7                             | 1                           | Cumby                              |  |             |  |
| 58                  | 10                           | 5                           | 9                    | 13                    | 5                   | 1,051,549                        | 4,937                                      | 642,574                              | 3,017  | 74                      | 6                          | 5                            | 0                             | 13                            | 1                           | Miller Grove                       |  |             |  |
| 58                  | 7                            | 5                           | 9                    | 10                    | 11                  | 1,710,374                        | 4,501                                      | 1,105,603                            | 2,909  | 73                      | 14                         | 5                            | 0                             | 7                             | 1                           | North Hopkins                      |  |             |  |
| 57                  | 8                            | 4                           | 8                    | 11                    | 11                  | 1,097,101                        | 4,688                                      | 701,791                              | 2,999  | 67                      | 6                          | 16                           | 0                             | 10                            | 1                           | Saltito                            |  |             |  |
| 56                  | 8                            | 4                           | 10                   | 12                    | 10                  | 1,196,008                        | 5,292                                      | 741,778                              | 3,282  | 70                      | 6                          | 15                           | 0                             | 8                             | 0                           | Sulphur Bluff                      |  |             |  |
| 57                  | 5                            | 4                           | 11                   | 17                    | 7                   | 17,357,820                       | 4,440                                      | 10,582,094                           | 2,707  | 73                      | 9                          | 11                           | 1                             | 5                             | 1                           | Sulphur Springs                    |  |             |  |
| 113 HOUSTON         |                              |                             |                      |                       |                     |                                  |  |                                      |  |                         |                            |                              |                               |                               |                             |                                    |  |             |  |
| 50                  | 6                            | 5                           | 9                    | 16                    | 14                  | 9,064,405                        | 4,687                                      | 5,279,779                            | 2,730  | 55                      | 15                         | 23                           | 1                             | 4                             | 1                           | Crockett                           |  |             |  |
| 62                  | 6                            | 4                           | 7                    | 16                    | 6                   | 3,843,492                        | 4,878                                      | 2,537,564                            | 3,220  | 70                      | 10                         | 11                           | 0                             | 7                             | 3                           | Grapeland                          |  |             |  |
| 54                  | 9                            | 5                           | 8                    | 18                    | 7                   | 2,487,919                        | 6,143                                      | 1,436,236                            | 3,546  | 66                      | 9                          | 17                           | 0                             | 8                             | 0                           | Kennard                            |  |             |  |
| 49                  | 6                            | 5                           | 13                   | 10                    | 17                  | 1,996,827                        | 4,369                                      | 1,174,759                            | 2,571  | 63                      | 11                         | 15                           | 0                             | 8                             | 3                           | Latexo                             |  |             |  |
| 52                  | 7                            | 5                           | 6                    | 15                    | 15                  | 2,585,313                        | 5,079                                      | 1,596,741                            | 3,137  | 72                      | 8                          | 9                            | 0                             | 10                            | 1                           | Lovelady                           |  |             |  |

| DISTRICT<br>DETAIL   | 1. ACCREDITATION STATUS  |    |   | 2. TOTAL NUMBER OF<br>SCHOOLS |                                       | 3. NUMBER OF REGULAR<br>HIGH SCHOOLS | STUDENTS      |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |
|--|--|----|---|-------------------------------|---------------------------------------|--------------------------------------|---------------|------------|------------|-------------------------------------|----------------------------|----------------------------------|----------------------------------|--------------------------------|--------------------------------|---------------------------------------|---|
|  | County Number, Name, Region,<br>District Name, Co-op Status  |    |   | 4. TOTAL STUDENTS             | 5. 5 YR % CHANGE IN<br>TOTAL STUDENTS | 6. % AFRICAN<br>AMERICAN             | 7. % HISPANIC | 8. % WHITE | 9. % OTHER | 10. % ECONOMICALLY<br>DISADVANTAGED | 11. % SPECIAL<br>EDUCATION | 12. % BILINGUAL/ESL<br>EDUCATION | 13. % CAREER &<br>TECHNOLOGY ED. | 14. % GIFTED &<br>TALENTED ED. | 15. ATTENDANCE<br>RATE (94-95) | 16. ANNUAL<br>DROPOUT RATE<br>(94-95) | 17. NUMBER OF<br>GRADUATES<br>(CLASS OF 1995) |
| 114 HOWARD<br>Region 18<br>Big Spring<br>Coahoma<br>Forsan   | AA   | 12 | 2 | 4,480                         | -2.2                                  | 6                                    | 46            | 48         | 1          | 50.3                                | 11                         | 2                                | 24                               | 5                              | 94.8                           | 1.2                                   | 190   |
|  | AA   | 3  | 1 | 975                           | 8.2                                   | 0                                    | 21            | 78         | 1          | 34.2                                | 9                          | 3                                | 33                               | 7                              | 96.2                           | 1.7                                   | 56  |
|  | AA   | 2  | 0 | 685                           | 31.2                                  | 0                                    | 12            | 88         | 0          | 20.0                                | 9                          | 1                                | 20                               | 5                              | 95.7                           | 0.3                                   | 35  |
| 115 HUDSPETH<br>Region 19<br>Dell City<br>Ft Hancock<br>Sierra Blanca  | AA   | 1  | 0 | 211                           | -8.3                                  | 0                                    | 64            | 35         | 1          | 72.0                                | 16                         | 30                               | 52                               | 15                             | 96.1                           | 0.0                                   | 13  |
|  | AA   | 2  | 1 | 470                           | 28.8                                  | 1                                    | 93            | 6          | 0          | 85.3                                | 9                          | 51                               | 24                               | 6                              | 95.8                           | 1.4                                   | 20  |
|  | AA   | 1  | 0 | 144                           | 19.0                                  | 0                                    | 63            | 38         | 0          | 68.1                                | 10                         | 3                                | 0                                | 17                             | 94.5                           | 2.5                                   | 12  |
| 116 HUNT<br>Region 10<br>Bland<br>Boles<br>Caddo Mills<br>Campbell<br>Celeste<br>Commerce<br>Greenville<br>Lone Oak<br>Quinlan<br>Wolfe City | AA   | 2  | 1 | 433                           | 30.4                                  | 0                                    | 5             | 95         | 1          | 27.3                                | 21                         | 2                                | 29                               | 15                             | 96.2                           | 0.4                                   | 27  |
|  | AA   | 2  | 1 | 388                           | 70.2                                  | 1                                    | 5             | 93         | 1          | 55.9                                | 24                         | 1                                | 26                               | 10                             | 93.4                           | 2.0                                   | 23  |
|  | RE   | 3  | 1 | 810                           | 17.9                                  | 5                                    | 2             | 93         | 0          | 28.4                                | 15                         | 0                                | 28                               | 7                              | 96.3                           | 0.8                                   | 43  |
|  | AA   | 2  | 1 | 330                           | 6.8                                   | 1                                    | 4             | 96         | 0          | 18.2                                | 18                         | 0                                | 34                               | 10                             | 96.1                           | 0.5                                   | 18  |
|  | RE   | 3  | 1 | 445                           | 7.5                                   | 3                                    | 2             | 95         | 1          | 24.9                                | 17                         | 0                                | 22                               | 20                             | 97.3                           | 0.5                                   | 31  |
|  | AA   | 4  | 1 | 1,681                         | 5.7                                   | 24                                   | 4             | 70         | 2          | 48.9                                | 17                         | 2                                | 18                               | 10                             | 95.3                           | 1.5                                   | 84  |
|  | AA   | 10 | 2 | 5,372                         | 5.2                                   | 26                                   | 12            | 61         | 1          | 46.7                                | 13                         | 5                                | 23                               | 8                              | 94.5                           | 1.8                                   | 273   |
|  | RE   | 3  | 1 | 644                           | 26.3                                  | 2                                    | 4             | 93         | 1          | 28.9                                | 24                         | 1                                | 27                               | 10                             | 96.1                           | 0.3                                   | 32  |
|  | AA   | 5  | 1 | 2,649                         | 7.4                                   | 0                                    | 6             | 93         | 1          | 43.1                                | 17                         | 1                                | 20                               | 7                              | 94.6                           | 0.7                                   | 133   |
|  | RE   | 3  | 1 | 577                           | 11.2                                  | 9                                    | 3             | 87         | 1          | 36.4                                | 15                         | 0                                | 22                               | 12                             | 97.0                           | 0.7                                   | 40  |
|  | 117 HUTCHINSON<br>Region 16<br>Borger<br>Plemons Stinnett Phillips Cons<br>Sanford<br>Spring Creek | AA | 6 | 2                             | 3,318                                 | -0.2                                 | 4             | 22         | 73         | 1                                   | 27.3                       | 11                               | 4                                | 13                             | 6                              | 95.4                                  | 1.1   |
| AA   |  | 4  | 2 | 817                           | -5.5                                  | 0                                    | 13            | 84         | 2          | 42.4                                | 15                         | 0                                | 30                               | 2                              | 96.0                           | 0.8                                   | 58  |
| AA   |  | 4  | 2 | 1,272                         | -7.9                                  | 1                                    | 4             | 94         | 1          | 24.7                                | 14                         | 0                                | 24                               | 3                              | 95.7                           | 1.0                                   | 82  |
| EX   |  | 1  | 0 | 91                            | 167.6                                 | 2                                    | 10            | 88         | 0          | 80.2                                | 17                         | 0                                | 0                                | 0                              | 96.8                           | n/a                                   | n/a   |
| 118 IRION<br>Region 15<br>Irion County   | AA   | 2  | 0 | 390                           | 16.8                                  | 1                                    | 29            | 71         | 0          | 45.1                                | 16                         | 4                                | 24                               | 14                             | 96.6                           | 0.0                                   | 22  |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "?" indicates that data for this item fall outside a reasonable range.

| TAAS<br>PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996) |             |             |                 |                         |              |           |           |                                   |                       | COLLEGE ADMISSIONS TESTS<br>(CLASS OF 1995) |                              |                                     |                                | County Number, Name,<br>District Name | Page 2 of 6 |
|---|-------------|-------------|-----------------|-------------------------|--------------|-----------|-----------|-----------------------------------|-----------------------|---|------------------------------|-------------------------------------|--------------------------------|---------------------------------------|-------------|
| 18. ALL TESTS TAKEN   | 19. READING | 20. WRITING | 21. MATHEMATICS | 22. AFRICAN<br>AMERICAN | 23. HISPANIC | 24. WHITE | 25. OTHER | 26. ECONOMICALLY<br>DISADVANTAGED | 27. PERCENT<br>TESTED | 28. PERCENT AT OR<br>ABOVE CRITERION        | 29. SAT. MEAN<br>TOTAL SCORE | 30. ACT. MEAN<br>COMPOSITE<br>SCORE |                                |                                       |             |
| 65.6  | 80.6        | 83.8        | 71.5            | 47.8                    | 55.1         | 76.8      | 92.9      | 56.3                              | 47.3                  | 13.8  | 932                          | 20.8                                | 114 HOWARD                     |                                       |             |
| 68.5  | 84.2        | 75.9        | 76.4            | LT5                     | 53.4         | 71.9      | LT5       | 49.2                              | 64.2                  | 11.3  | 960                          | 19.7                                | Big Spring                     |                                       |             |
| 77.6  | 89.7        | 94.9        | 81.7            | n/a                     | 72.7         | 78.3      | n/a       | 61.7                              | 48.4                  | 22.6  | LT5                          | 22.7                                | Coahoma                        |                                       |             |
|   |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     | Forsan                         |                                       |             |
| 51.9  | 70.3        | 83.3        | 63.2            | n/a                     | 34.9         | 73.5      | n/a       | 49.0                              | 84.6                  | 15.4  | 878                          | 19.9                                | 115 HUDSPETH                   |                                       |             |
| 37.4  | 55.6        | 79.0        | 50.6            | LT5                     | 33.5         | 81.8      | n/a       | 29.6                              | 55.6                  | 11.1  | 764                          | 18.6                                | Dell City                      |                                       |             |
| 33.3  | 53.3        | 67.7        | 43.3            | n/a                     | 30.6         | 37.5      | n/a       | 30.0                              | ?                     | 0.0   | n/a                          | 14.7                                | Ft Hancock                     |                                       |             |
|   |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     | Sierra Blanca                  |                                       |             |
| 68.3  | 85.6        | 94.5        | 72.2            | n/a                     | 40.0         | 69.0      | LT5       | 51.5                              | 48.0                  | 4.0   | 778                          | 16.5                                | 116 HUNT                       |                                       |             |
| 52.5  | 76.1        | 79.4        | 59.6            | LT5                     | 40.0         | 52.6      | LT5       | 55.6                              | 53.8                  | 15.4  | LT5                          | 18.8                                | Bland                          |                                       |             |
| 80.4  | 90.0        | 87.6        | 87.3            | 47.1                    | 80.0         | 82.3      | n/a       | 63.2                              | 71.1                  | 10.5  | 792                          | 20.4                                | Boles                          |                                       |             |
| 70.2  | 86.8        | 73.2        | 82.2            | n/a                     | LT5          | 70.6      | LT5       | 75.0                              | 64.3                  | 0.0   | LT5                          | 17.4                                | Caddo Mills                    |                                       |             |
| 83.7  | 91.8        | 92.6        | 88.2            | 33.3                    | LT5          | 84.9      | LT5       | 68.2                              | 92.0                  | 12.0  | 895                          | 17.9                                | Campbell                       |                                       |             |
| 71.1  | 81.3        | 83.5        | 77.7            | 37.7                    | 71.4         | 79.9      | 75.0      | 55.0                              | 68.1                  | 16.7  | 882                          | 20.0                                | Celeste                        |                                       |             |
| 64.5  | 77.7        | 76.4        | 72.3            | 35.5                    | 55.2         | 76.3      | 81.3      | 46.5                              | 55.7                  | 14.6  | 879                          | 20.6                                | Commerce                       |                                       |             |
| 83.4  | 95.7        | 88.2        | 88.4            | LT5                     | 71.4         | 84.7      | LT5       | 76.8                              | 100.0                 | 13.0  | 713                          | 19.6                                | Greenville                     |                                       |             |
| 62.6  | 79.4        | 79.2        | 71.6            | 0.0                     | 64.3         | 62.8      | 60.0      | 52.8                              | 48.7                  | 3.5   | 836                          | 19.0                                | Lone Oak                       |                                       |             |
| 76.8  | 88.5        | 85.1        | 84.8            | 35.3                    | LT5          | 79.5      | 100.0     | 77.0                              | 63.2                  | 5.3   | 737                          | 18.1                                | Quinlan                        |                                       |             |
|   |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     | Wolfe City                     |                                       |             |
|   |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     | 117 HUTCHINSON                 |                                       |             |
| 73.6  | 87.2        | 85.7        | 79.9            | 44.7                    | 57.5         | 79.0      | 61.5      | 55.1                              | 58.0                  | 15.3  | 942                          | 20.5                                | Borger                         |                                       |             |
| 81.5  | 91.9        | 87.1        | 87.7            | LT5                     | 69.8         | 83.1      | LT5       | 74.8                              | 80.0                  | 24.0  | 954                          | 20.8                                | Plemons Stinnett Phillips Cons |                                       |             |
| 72.6  | 86.3        | 79.3        | 82.4            | LT5                     | 47.6         | 73.7      | 80.0      | 64.5                              | 68.1                  | 15.3  | 930                          | 20.4                                | Sanford                        |                                       |             |
| 87.5  | 90.6        | 100.0       | 96.9            | n/a                     | LT5          | 89.7      | n/a       | 88.9                              | n/a                   | n/a   | n/a                          | n/a                                 | Spring Creek                   |                                       |             |
|   |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     | 118 IRION                      |                                       |             |
| 79.4  | 88.6        | 87.7        | 82.2            | LT5                     | 74.3         | 82.0      | n/a       | 73.8                              | 75.0                  | 20.0  | 813                          | 23.1                                | Irion County                   |                                       |             |

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

"n/a" indicates "not applicable" or "not available."

| Page 3 of 6  |   | STAFF               |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |  |
|--|---|---------------------|-----------------------|------------------------------|-----------------------------|----------------------------------|----------------|-------------------------|-----------------------|---|--|---|----------------------------|----------------|--|------------------------------------|--|
| County Number, Name, Region, District Name, Co-op Status |   | 31. TOTAL STAFF FTE | 32. TOTAL TEACHER FTE | 33. % CENTRAL ADMINISTRATIVE | 34. % CAMPUS ADMINISTRATIVE | 35. % PROFESSIONAL SUPPORT STAFF | 36. % TEACHERS | 37. % EDUCATIONAL AIDES | 38. % AUXILIARY STAFF | 39. AVERAGE CENTRAL ADMINISTRATIVE SALARY | 40. AVERAGE CAMPUS ADMINISTRATIVE SALARY | 41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY | 42. AVERAGE TEACHER SALARY | 43. % MINORITY | 44. NUMBER OF STUDENTS PER TOTAL STAFF | 45. NUMBER OF STUDENTS PER TEACHER |  |
| 114 HOWARD Region 18                                     |   |                     |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |  |
| Big Spring   | M | 586                 | 300                   | 1                            | 3                           | 6                                | 51             | 7                       | 33                    | 70,718                                    | 52,448                                   | 40,069  | 30,675                     | 22             | 7.6                                    | 14.9                               |  |
| Coahoma  | M | 125                 | 71                    | 1                            | 2                           | 5                                | 57             | 9                       | 26                    | 64,689                                    | 45,771                                   | 34,571  | 28,423                     | 10             | 7.8                                    | 13.7                               |  |
| Forsan   | M | 81                  | 45                    | 1                            | 4                           | 2                                | 56             | 7                       | 30                    | 58,000                                    | 47,000                                   | 39,204  | 32,317                     | 5              | 8.5                                    | 15.2                               |  |
| 115 HUDSPETH Region 19                                   |   |                     |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |  |
| Dell City  | M | 43                  | 21                    | 2                            | 3                           | 1                                | 49             | 14                      | 31                    | 60,550                                    | 46,270                                   | 26,213  | 28,416                     | 42             | 5.0                                    | 10.2                               |  |
| Ft Hancock   | M | 62                  | 33                    | 3                            | 3                           | 6                                | 52             | 11                      | 24                    | 58,334                                    | 50,925                                   | 37,019  | 27,765                     | 63             | 7.6                                    | 14.5                               |  |
| Sierra Blanca  | M | 33                  | 18                    | 4                            | 0                           | 8                                | 55             | 6                       | 27                    | 45,009                                    | 0  | 29,737  | 27,124                     | 49             | 4.4                                    | 8.0                                |  |
| 116 HUNT Region 10                                       |   |                     |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |  |
| Bland  | M | 59                  | 33                    | 3                            | 2                           | 0                                | 56             | 2                       | 37                    | 57,973                                    | 45,500                                   | 0   | 28,832                     | 0              | 7.4                                    | 13.1                               |  |
| Boles  | M | 64                  | 36                    | 3                            | 3                           | 2                                | 56             | 13                      | 24                    | 47,543                                    | 39,102                                   | ?   | 23,674                     | 11             | 6.1                                    | 10.9                               |  |
| Caddo Mills  | M | 95                  | 56                    | 1                            | 3                           | 3                                | 59             | 9                       | 24                    | 66,000                                    | 46,033                                   | 40,284  | 28,347                     | 6              | 8.5                                    | 14.5                               |  |
| Campbell   | M | 50                  | 29                    | 1                            | 2                           | 0                                | 58             | 10                      | 29                    | 51,167                                    | 40,000                                   | 0   | 27,601                     | 4              | 6.6                                    | 11.4                               |  |
| Celeste  | M | 61                  | 36                    | 2                            | 5                           | 0                                | 59             | 11                      | 23                    | 58,000                                    | 42,087                                   | 0   | 28,857                     | 2              | 7.3                                    | 12.3                               |  |
| Commerce   | F | 209                 | 110                   | 2                            | 3                           | 8                                | 53             | 10                      | 25                    | 51,981                                    | 43,064                                   | 30,036  | 28,672                     | 22             | 8.1                                    | 15.3                               |  |
| Greenville   |   | 673                 | 369                   | 1                            | 2                           | 6                                | 55             | 12                      | 25                    | 63,126                                    | 46,947                                   | 30,899  | 29,462                     | 18             | 8.0                                    | 14.6                               |  |
| Lone Oak   | M | 80                  | 47                    | 1                            | 4                           | 1                                | 59             | 5                       | 30                    | 56,000                                    | 40,670                                   | 33,042  | 26,346                     | 0              | 8.1                                    | 13.7                               |  |
| Quinlan  | M | 331                 | 171                   | 1                            | 3                           | 4                                | 52             | 13                      | 28                    | 54,731                                    | 38,861                                   | 28,294  | 26,156                     | 4              | 8.0                                    | 15.5                               |  |
| Wolfe City   | M | 69                  | 43                    | 1                            | 4                           | 7                                | 62             | 7                       | 18                    | 57,396                                    | 41,356                                   | 28,149  | 28,182                     | 4              | 8.3                                    | 13.4                               |  |
| 117 HUTCHINSON Region 16                                 |   |                     |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |  |
| Borger   | F | 406                 | 218                   | 1                            | 2                           | 6                                | 54             | 12                      | 25                    | 67,573                                    | 45,973                                   | 36,044  | 29,922                     | 10             | 8.2                                    | 15.2                               |  |
| Plemons Stinnett Phillips Cons                           | M | 128                 | 69                    | 1                            | 2                           | 4                                | 54             | 7                       | 32                    | 57,500                                    | 50,141                                   | 35,812  | 31,526                     | 4              | 6.4                                    | 11.8                               |  |
| Sanford  | M | 168                 | 95                    | 1                            | 2                           | 3                                | 57             | 11                      | 26                    | 59,369                                    | 45,676                                   | 36,221  | 29,956                     | 4              | 7.6                                    | 13.3                               |  |
| Spring Creek   | M | 17                  | 10                    | 3                            | 3                           | 0                                | 59             | 12                      | 23                    | 50,054                                    | 50,054                                   | 28,963  | 24,467                     | 6              | 5.4                                    | 9.1                                |  |
| 118 IRION Region 15                                      |   |                     |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |  |
| Irion County   | M | 65                  | 36                    | 2                            | 3                           | 2                                | 56             | 12                      | 26                    | 65,516                                    | 44,600                                   | 25,274  | 33,960                     | 21             | 6.0                                    | 10.9                               |  |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

"?" indicates that data for this item fall outside a reasonable range.

## TEACHERS

Page 4 of 6

| 46. % TEACHERS WITH 1 OR MORE PERMITS | 47. % WITH 5 OR FEWER YEARS EXPERIENCE | 48. AVERAGE YEARS OF EXPERIENCE | 49. % WITH ADVANCED DEGREES | 50. TEACHER TURNOVER RATE | 51. % AFRICAN AMERICAN | 52. % HISPANIC | 53. % WHITE | 54. % OTHER | 55. % REGULAR EDUCATION | 56. % SPECIAL EDUCATION | 57. % COMPENSATORY EDUCATION | 58. % BILINGUAL/ESL EDUCATION | 59. % CAREER & TECHNOLOGY ED. | 60. % OTHER EDUC. (INCLUDES GRT) | County Number, Name, District Name |
|---------------------------------------|--|---------------------------------|-----------------------------|---------------------------|------------------------|----------------|-------------|-------------|-------------------------|-------------------------|------------------------------|-------------------------------|-------------------------------|----------------------------------|------------------------------------|
| <b>114 HOWARD</b>                     |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |                                    |
| 2.0                                   | 26.7                                   | 12.8                            | 24.0                        | 8.8                       | 3                      | 6              | 91          | 0           | 78                      | 7                       | 8                            | 2                             | 6                             | 0                                | Big Spring                         |
| 1.4                                   | 22.5                                   | 14.7                            | 22.7                        | 14.1                      | 0                      | 0              | 100         | 0           | 81                      | 4                       | 4                            | 1                             | 7                             | 3                                | Coahoma                            |
| 0.0                                   | 20.0                                   | 14.0                            | 15.6                        | 10.4                      | 0                      | 2              | 98          | 0           | 87                      | 4                       | 4                            | 0                             | 5                             | 0                                | Forsan                             |
| <b>115 HUDSPETH</b>                   |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |                                    |
| 19.2                                  | 66.5                                   | 7.2                             | 19.0                        | 25.1                      | 0                      | 10             | 90          | 0           | 74                      | 5                       | 0                            | 12                            | 9                             | 0                                | Dell City                          |
| 18.5                                  | 66.2                                   | 6.8                             | 6.2                         | 28.9                      | 0                      | 46             | 45          | 9           | 71                      | 7                       | 6                            | 11                            | 5                             | 0                                | Ft Hancock                         |
| 0.0                                   | 55.2                                   | 9.6                             | 22.7                        | 37.5                      | 0                      | 33             | 67          | 0           | 80                      | 6                       | 1                            | 5                             | 2                             | 6                                | Sierra Blanca                      |
| <b>116 HUNT</b>                       |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |                                    |
| 36.4                                  | 39.4                                   | 10.5                            | 3.0                         | 14.8                      | 0                      | 0              | 100         | 0           | 75                      | 9                       | 2                            | 0                             | 10                            | 3                                | Bland                              |
| 16.9                                  | 62.0                                   | 6.6                             | 11.3                        | 28.6                      | 6                      | 6              | 89          | 0           | 68                      | 14                      | 6                            | 1                             | 12                            | 0                                | Boles                              |
| 3.6                                   | 25.0                                   | 10.8                            | 48.2                        | 12.7                      | 0                      | 2              | 98          | 0           | 76                      | 7                       | 7                            | 0                             | 7                             | 2                                | Caddo Mills                        |
| 17.2                                  | 34.5                                   | 10.3                            | 51.7                        | 24.0                      | 0                      | 3              | 97          | 0           | 74                      | 7                       | 3                            | 0                             | 12                            | 3                                | Campbell                           |
| 24.9                                  | 36.0                                   | 9.9                             | 22.5                        | 6.3                       | 0                      | 0              | 100         | 0           | 79                      | 5                       | 4                            | 0                             | 6                             | 5                                | Celeste                            |
| 12.7                                  | 33.1                                   | 10.2                            | 46.0                        | 11.1                      | 5                      | 1              | 92          | 2           | 78                      | 11                      | 4                            | 1                             | 3                             | 4                                | Commerce                           |
| 2.4                                   | 34.1                                   | 12.1                            | 45.5                        | 13.0                      | 8                      | 1              | 90          | 1           | 66                      | 10                      | 10                           | 2                             | 4                             | 7                                | Greenville                         |
| 12.8                                  | 40.5                                   | 10.3                            | 29.7                        | 25.5                      | 0                      | 0              | 100         | 0           | 84                      | 11                      | 0                            | 0                             | 5                             | 0                                | Lone Oak                           |
| 2.9                                   | 51.3                                   | 8.9                             | 20.6                        | 19.0                      | 0                      | 1              | 98          | 1           | 74                      | 8                       | 9                            | 0                             | 4                             | 5                                | Quinlan                            |
| 2.3                                   | 30.2                                   | 11.6                            | 18.6                        | 25.1                      | 2                      | 0              | 95          | 2           | 77                      | 9                       | 7                            | 0                             | 7                             | 0                                | Wolfe City                         |
| <b>117 HUTCHINSON</b>                 |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |                                    |
| 1.8                                   | 34.7                                   | 11.0                            | 25.3                        | 12.8                      | 0                      | 2              | 98          | 0           | 77                      | 9                       | 5                            | 2                             | 5                             | 2                                | Borger                             |
| 2.9                                   | 21.7                                   | 13.5                            | 21.7                        | 4.3                       | 0                      | 1              | 97          | 1           | 77                      | 7                       | 3                            | 0                             | 5                             | 7                                | Plemons Stinnett Phillips Cons     |
| 1.0                                   | 32.5                                   | 12.3                            | 12.6                        | 14.5                      | 0                      | 0              | 100         | 0           | 82                      | 9                       | 0                            | 0                             | 6                             | 2                                | Sanford                            |
| 0.0                                   | 50.0                                   | 4.5                             | 10.0                        | 42.9                      | 0                      | 0              | 100         | 0           | 84                      | 0                       | 16                           | 0                             | 0                             | 0                                | Spring Creek                       |
| <b>118 IRION</b>                      |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |                                    |
| 0.0                                   | 22.3                                   | 11.2                            | 19.2                        | 9.1                       | 0                      | 6              | 94          | 0           | 74                      | 4                       | 6                            | 1                             | 8                             | 8                                | Irion County                       |

| Page 5 of 6<br>County Number, Name, Region,<br>District Name, Co-op Status | TAXES AND REVENUES                |                           |                            |                      |                                   |             |                          |               | FUND BALANCES                      |   | EXPENDITURES |
|--|-----------------------------------|---------------------------|----------------------------|----------------------|-----------------------------------|-------------|--------------------------|---------------|------------------------------------|---|--------------|
|  | 61. TAXABLE<br>VALUE<br>PER PUPIL | 62. EQUALIZED<br>TAX RATE | 63. STATE AID<br>PER PUPIL | 64. TOTAL<br>REVENUE | 65. TOTAL<br>REVENUE<br>PER PUPIL | 66. % STATE | 67. % LOCAL<br>AND OTHER | 68. % FEDERAL | 69. FUND BALANCE<br>(END OF 94-95) | 70. % FUND BALANCE<br>(OF 95-96 BUDGET) |              |
| 114 HOWARD Region 18   |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |              |
| Big Spring   | 143,750                           | 1.338                     | 2,231                      | 20,904,811           | 4,666                             | 43          | 46                       | 11            | 5,086,734                          | 28                                      | 21,117,709   |
| Coahoma  | 154,112                           | 1.416                     | 3,019                      | 5,788,236            | 5,937                             | 54          | 42                       | 4             | 1,651,507                          | 33                                      | 5,554,500    |
| Forsan   | 285,428                           | 1.378                     | 849                        | 3,729,075            | 5,444                             | 18          | 77                       | 5             | 2,231,734                          | 67                                      | 3,660,918    |
| 115 HUDSPETH Region 19   |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |              |
| Dell City  | 182,418                           | 1.336                     | 4,763                      | 2,006,692            | 9,510                             | 55          | 30                       | 15            | 399,982                            | 21                                      | 2,059,234    |
| Ft Hancock   | 154,219                           | 1.110                     | 4,513                      | 3,005,285            | 6,394                             | 62          | 27                       | 11            | 1,876,761                          | 71                                      | 3,005,285    |
| Sierra Blanca  | 250,452                           | 1.596                     | 3,844                      | 2,632,799            | 18,283                            | 49          | 43                       | 9             | 56,692                             | 2                                       | 2,463,554    |
| 116 HUNT Region 10   |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |              |
| Bland  | 79,588                            | 1.280                     | 4,156                      | 2,371,554            | 5,477                             | 76          | 22                       | 2             | 654,189                            | 31                                      | 2,315,792    |
| Boles  | 13,022                            | 1.277                     | 6,508                      | 3,031,959            | 7,814                             | 92          | 4                        | 4             | 775,278                            | 33                                      | 2,522,135    |
| Caddo Mills  | 92,381                            | 1.410                     | 4,265                      | 4,012,774            | 4,954                             | 66          | 31                       | 3             | 1,553,719                          | 47                                      | 3,990,644    |
| Campbell   | 88,569                            | 1.440                     | 4,929                      | 2,062,751            | 6,251                             | 76          | 21                       | 3             | 770,663                            | 40                                      | 2,275,432    |
| Celeste  | 72,603                            | 1.270                     | 4,502                      | 2,687,029            | 6,038                             | 74          | 22                       | 4             | 663,643                            | 27                                      | 2,688,464    |
| Commerce   | 122,568                           | 1.244                     | 2,966                      | 8,400,966            | 4,998                             | 60          | 34                       | 6             | 1,277,144                          | 18                                      | 8,317,172    |
| Greenville   | 149,698                           | 1.389                     | 2,332                      | 26,219,165           | 4,881                             | 46          | 46                       | 8             | 4,012,452                          | 19                                      | 26,122,378   |
| Lone Oak   | 79,996                            | 1.250                     | 4,209                      | 3,820,291            | 5,932                             | 73          | 24                       | 3             | 1,268,107                          | 38                                      | 3,827,135    |
| Quinlan  | 81,349                            | 1.321                     | 2,935                      | 12,147,074           | 4,586                             | 65          | 29                       | 6             | 5,161,551                          | 55                                      | 11,193,785   |
| Wolfe City   | 77,992                            | 1.392                     | 4,131                      | 2,786,617            | 4,829                             | 70          | 26                       | 4             | 773,719                            | 26                                      | 3,186,522    |
| 117 HUTCHINSON Region 16   |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |              |
| Borger   | 121,297                           | 1.292                     | 1,166                      | 14,603,187           | 4,401                             | 52          | 42                       | 6             | 1,965,335                          | 15                                      | 14,451,687   |
| Plemons Stinnett Phillips Cons   | 796,760                           | 1.328                     | 309                        | 5,388,877            | 6,596                             | 5           | 92                       | 3             | 1,833,150                          | 22                                      | 5,310,767    |
| Sanford  | 96,327                            | 1.438                     | 3,420                      | 6,453,405            | 5,073                             | 62          | 33                       | 4             | 2,220,902                          | 41                                      | 6,337,650    |
| Spring Creek   | 283,368                           | 1.220                     | 2,350                      | 914,845              | 10,053                            | 39          | 53                       | 7             | 416,179                            | 53                                      | 915,843      |
| 118 IRION Region 15  |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |              |
| Irion County   | 546,211                           | 1.478                     | 259                        | 3,187,316            | 8,173                             | 6           | 91                       | 3             | 458,476                            | 13                                      | 3,197,655    |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "?" indicates that data for this item fall outside a reasonable range.

| EXPENDITURES        |                              |                             |                      |                       |                     |                                  |  |                                      |  | INSTRUCTIONAL EXPENDITURES |                         |                              |                               |                               |                             |                                    | Page 6 of 6 |  |
|---------------------|------------------------------|-----------------------------|----------------------|-----------------------|---------------------|----------------------------------|--|--------------------------------------|--|----------------------------|-------------------------|------------------------------|-------------------------------|-------------------------------|-----------------------------|------------------------------------|-------------|--|
| 72. % INSTRUCTIONAL | 73. % CENTRAL ADMINISTRATIVE | 74. % CAMPUS ADMINISTRATIVE | 75. % PLANT SERVICES | 76. % OTHER OPERATING | 77. % NON-OPERATING | 78. TOTAL OPERATING EXPENDITURES | 79. TOTAL OPERATING EXPENDITURES PER PUPIL | 80. TOTAL INSTRUCTIONAL EXPENDITURES | 81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL | 82. % REGULAR EDUCATION    | 83. % SPECIAL EDUCATION | 84. % COMPENSATORY EDUCATION | 85. % BILINGUAL/ESL EDUCATION | 86. % CAREER & TECHNOLOGY ED. | 87. % GIFTED & TALENTED ED. | County Number, Name, District Name |             |  |
| 114 HOWARD          |                              |                             |                      |                       |                     |                                  |  |                                      |  |                            |                         |                              |                               |                               |                             |                                    |             |  |
| 55                  | 7                            | 5                           | 12                   | 19                    | 3                   | 20,434,667                       | 4,561                                      | 11,515,452                           | 2,570  | 69                         | 8                       | 15                           | 1                             | 6                             | 1                           | Big Spring                         |             |  |
| 56                  | 6                            | 5                           | 11                   | 19                    | 4                   | 5,328,632                        | 5,465                                      | 3,099,465                            | 3,179  | 73                         | 5                       | 13                           | 1                             | 6                             | 2                           | Coahoma                            |             |  |
| 54                  | 7                            | 7                           | 11                   | 17                    | 4                   | 3,517,117                        | 5,134                                      | 1,991,910                            | 2,908  | 91                         | 4                       | 2                            | 0                             | 2                             | 0                           | Forsan                             |             |  |
| 115 HUDSPETH        |                              |                             |                      |                       |                     |                                  |  |                                      |  |                            |                         |                              |                               |                               |                             |                                    |             |  |
| 44                  | 11                           | 7                           | 10                   | 13                    | 15                  | 1,754,169                        | 8,314                                      | 915,793                              | 4,340  | 61                         | 8                       | 20                           | 4                             | 6                             | 0                           | Dell City                          |             |  |
| 48                  | 10                           | 5                           | 7                    | 16                    | 14                  | 2,572,681                        | 5,474                                      | 1,428,046                            | 3,038  | 46                         | 11                      | 22                           | 16                            | 5                             | 1                           | Ft Hancock                         |             |  |
| 49                  | 19                           | 0                           | 10                   | 20                    | 3                   | 2,389,802                        | 16,596                                     | 1,195,171                            | 8,300  | 88                         | 5                       | 4                            | 0                             | 3                             | 0                           | Sierra Blanca                      |             |  |
| 116 HUNT            |                              |                             |                      |                       |                     |                                  |  |                                      |  |                            |                         |                              |                               |                               |                             |                                    |             |  |
| 53                  | 9                            | 6                           | 9                    | 10                    | 12                  | 2,028,482                        | 4,685                                      | 1,236,992                            | 2,857  | 70                         | 17                      | 5                            | 0                             | 7                             | 0                           | Bland                              |             |  |
| 46                  | 6                            | 6                           | 6                    | 7                     | 29                  | 1,796,894                        | 4,631                                      | 1,166,753                            | 3,007  | 59                         | 20                      | 14                           | 0                             | 6                             | 1                           | Boles                              |             |  |
| 56                  | 6                            | 6                           | 7                    | 13                    | 12                  | 3,518,720                        | 4,344                                      | 2,250,604                            | 2,779  | 70                         | 10                      | 13                           | 0                             | 5                             | 2                           | Caddo Mills                        |             |  |
| 52                  | 9                            | 6                           | 7                    | 14                    | 12                  | 2,004,711                        | 6,075                                      | 1,187,199                            | 3,598  | 69                         | 17                      | 5                            | 0                             | 8                             | 1                           | Campbell                           |             |  |
| 56                  | 7                            | 6                           | 12                   | 14                    | 6                   | 2,527,626                        | 5,680                                      | 1,507,523                            | 3,388  | 72                         | 11                      | 10                           | 0                             | 7                             | 0                           | Celeste                            |             |  |
| 51                  | 7                            | 5                           | 12                   | 17                    | 9                   | 7,588,509                        | 4,514                                      | 4,200,382                            | 2,499  | 66                         | 9                       | 19                           | 1                             | 4                             | 2                           | Commerce                           |             |  |
| 55                  | 6                            | 5                           | 12                   | 15                    | 7                   | 24,214,473                       | 4,508                                      | 14,473,392                           | 2,694  | 69                         | 11                      | 13                           | 2                             | 3                             | 1                           | Greenville                         |             |  |
| 44                  | 6                            | 5                           | 7                    | 13                    | 26                  | 2,838,201                        | 4,407                                      | 1,667,090                            | 2,589  | 70                         | 18                      | 6                            | 0                             | 5                             | 1                           | Lone Oak                           |             |  |
| 48                  | 7                            | 7                           | 7                    | 19                    | 13                  | 9,794,555                        | 3,697                                      | 5,363,310                            | 2,025  | 63                         | 16                      | 11                           | 1                             | 5                             | 4                           | Quinlan                            |             |  |
| 49                  | 5                            | 5                           | 8                    | 14                    | 19                  | 2,572,048                        | 4,458                                      | 1,553,142                            | 2,692  | 74                         | 11                      | 9                            | 0                             | 5                             | 2                           | Wolfe City                         |             |  |
| 117 HUTCHINSON      |                              |                             |                      |                       |                     |                                  |  |                                      |  |                            |                         |                              |                               |                               |                             |                                    |             |  |
| 59                  | 6                            | 4                           | 10                   | 15                    | 6                   | 13,589,252                       | 4,096                                      | 8,537,938                            | 2,573  | 69                         | 10                      | 13                           | 2                             | 5                             | 1                           | Borger                             |             |  |
| 54                  | 6                            | 4                           | 16                   | 18                    | 2                   | 5,184,067                        | 6,345                                      | 2,869,940                            | 3,513  | 72                         | 9                       | 9                            | 0                             | 5                             | 5                           | Plemons Stinnett Phillips Cons     |             |  |
| 54                  | 8                            | 5                           | 9                    | 14                    | 10                  | 5,694,969                        | 4,477                                      | 3,414,175                            | 2,684  | 80                         | 11                      | 3                            | 0                             | 6                             | 0                           | Sanford                            |             |  |
| 40                  | 7                            | 9                           | 11                   | 12                    | 20                  | 731,553                          | 8,039                                      | 364,983                              | 4,011  | 35                         | 17                      | 48                           | 0                             | 0                             | 0                           | Spring Creek                       |             |  |
| 118 IRION           |                              |                             |                      |                       |                     |                                  |  |                                      |  |                            |                         |                              |                               |                               |                             |                                    |             |  |
| 47                  | 10                           | 5                           | 12                   | 18                    | 9                   | 2,918,442                        | 7,483                                      | 1,496,429                            | 3,837  | 66                         | 14                      | 11                           | 0                             | 5                             | 3                           | Irion County                       |             |  |



| DISTRICT<br>DETAIL          | STUDENTS                |                            |                                   | STUDENTS          |                                    |                       |               |            |            |                                  |                         |                               |                               |                             |                             |                                 |   |
|-----------------------------|-------------------------|----------------------------|-----------------------------------|-------------------|------------------------------------|-----------------------|---------------|------------|------------|----------------------------------|-------------------------|-------------------------------|-------------------------------|-----------------------------|-----------------------------|---------------------------------|---|
|                             | 1. ACCREDITATION STATUS | 2. TOTAL NUMBER OF SCHOOLS | 3. NUMBER OF REGULAR HIGH SCHOOLS | 4. TOTAL STUDENTS | 5. 5 YR % CHANGE IN TOTAL STUDENTS | 6. % AFRICAN AMERICAN | 7. % HISPANIC | 8. % WHITE | 9. % OTHER | 10. % ECONOMICALLY DISADVANTAGED | 11. % SPECIAL EDUCATION | 12. % BILINGUAL/ESL EDUCATION | 13. % CAREER & TECHNOLOGY ED. | 14. % GIFTED & TALENTED ED. | 15. ATTENDANCE RATE (94-95) | 16. ANNUAL DROPOUT RATE (94-95) | 17. NUMBER OF GRADUATES (CLASS OF 1995) |
| 119 JACK<br>Region 9        |                         |                            |                                   |                   |                                    |                       |               |            |            |                                  |                         |                               |                               |                             |                             |                                 |   |
|                             | RE                      | 1                          | 0                                 | 248               | 6.4                                | 1                     | 6             | 93         | 0          | 56.5                             | 20                      | 0                             | 23                            | 5                           | 97.5                        | 0.0                             | 14                                      |
|                             | AA                      | 4                          | 2                                 | 1,144             | 16.5                               | 1                     | 11            | 87         | 1          | 34.9                             | 18                      | 2                             | 24                            | 13                          | 96.7                        | 1.1                             | 61                                      |
|                             | AA                      | 2                          | 1                                 | 406               | 26.1                               | 0                     | 4             | 96         | 0          | 38.4                             | 11                      | 0                             | 30                            | 9                           | 96.0                        | 1.5                             | 22                                      |
| 120 JACKSON<br>Region 3     |                         |                            |                                   |                   |                                    |                       |               |            |            |                                  |                         |                               |                               |                             |                             |                                 |   |
|                             | AA                      | 6                          | 2                                 | 1,754             | 10.9                               | 13                    | 31            | 56         | 0          | 42.8                             | 14                      | 3                             | 24                            | 6                           | 96.2                        | 0.9                             | 70                                      |
|                             | RE                      | 2                          | 1                                 | 689               | 5.8                                | 4                     | 34            | 62         | 0          | 48.0                             | 11                      | 4                             | 31                            | 8                           | 97.0                        | 0.0                             | 27                                      |
|                             | AA                      | 5                          | 1                                 | 911               | 9.4                                | 2                     | 16            | 82         | 0          | 29.3                             | 14                      | 1                             | 27                            | 8                           | 96.6                        | 0.4                             | 56                                      |
| 121 JASPER<br>Region 5      |                         |                            |                                   |                   |                                    |                       |               |            |            |                                  |                         |                               |                               |                             |                             |                                 |   |
|                             | AA                      | 2                          | 1                                 | 308               | 24.7                               | 15                    | 1             | 84         | 0          | 61.0                             | 16                      | 0                             | 24                            | 2                           | 93.5                        | 0.0                             | 8                                       |
|                             | AA                      | 3                          | 1                                 | 1,697             | 9.0                                | 5                     | 1             | 94         | 0          | 34.9                             | 15                      | 0                             | 14                            | 9                           | 95.8                        | 1.9                             | 97                                      |
|                             | AA                      | 2                          | 1                                 | 415               | -5.9                               | 0                     | 0             | 100        | 0          | 23.1                             | 13                      | 0                             | 28                            | 13                          | 95.7                        | 0.0                             | 35                                      |
|                             | AA                      | 4                          | 1                                 | 3,540             | 1.9                                | 42                    | 5             | 53         | 0          | 51.2                             | 15                      | 2                             | 19                            | 2                           | 95.0                        | 1.0                             | 180                                     |
|                             | AA                      | 3                          | 1                                 | 1,593             | 3.5                                | 17                    | 2             | 81         | 0          | 41.4                             | 16                      | 1                             | 29                            | 4                           | 95.2                        | 0.5                             | 89                                      |
| 122 JEFF DAVIS<br>Region 18 |                         |                            |                                   |                   |                                    |                       |               |            |            |                                  |                         |                               |                               |                             |                             |                                 |   |
|                             | AA                      | 3                          | 2                                 | 340               | 10.4                               | 4                     | 36            | 57         | 3          | 19.1                             | 31                      | 2                             | 57                            | 10                          | 96.7                        | 0.0                             | 22                                      |
|                             | RE                      | 1                          | 0                                 | 68                | 7.9                                | 0                     | 49            | 52         | 0          | 61.8                             | 25                      | 0                             | 32                            | 16                          | 98.0                        | 0.0                             | 2                                       |
| 123 JEFFERSON<br>Region 5   |                         |                            |                                   |                   |                                    |                       |               |            |            |                                  |                         |                               |                               |                             |                             |                                 |   |
|                             | AA                      | 34                         | 4                                 | 19,938            | -3.0                               | 65                    | 6             | 27         | 3          | 59.2                             | 13                      | 3                             | 17                            | 7                           | 94.2                        | 3.8                             | 819                                     |
|                             | AA                      | 4                          | 1                                 | 2,067             | 25.0                               | 7                     | 5             | 88         | 1          | 23.7                             | 13                      | 2                             | 28                            | 3                           | 96.0                        | 0.2                             | 118                                     |
|                             | RE                      | 7                          | 1                                 | 5,381             | 4.3                                | 1                     | 4             | 93         | 2          | 14.4                             | 16                      | 1                             | 16                            | 9                           | 95.5                        | 1.4                             | 266                                     |
|                             | AA                      | 17                         | 2                                 | 11,719            | 0.5                                | 58                    | 14            | 19         | 9          | 68.2                             | 8                       | 8                             | 14                            | 2                           | 94.0                        | 2.0                             | 531                                     |
|                             | AA                      | 10                         | 1                                 | 5,414             | 4.0                                | 0                     | 5             | 93         | 2          | 13.5                             | 9                       | 1                             | 23                            | 10                          | 94.9                        | 0.8                             | 347                                     |
|                             | AA                      | 1                          | 0                                 | 187               | -8.3                               | 6                     | 1             | 93         | 1          | 0.0                              | 23                      | 0                             | 14                            | 7                           | 94.0                        | 1.1                             | 7                                       |
| 124 JIM HOGG<br>Region 1    |                         |                            |                                   |                   |                                    |                       |               |            |            |                                  |                         |                               |                               |                             |                             |                                 |   |
|                             | AA                      | 3                          | 1                                 | 1,300             | 4.1                                | 0                     | 95            | 5          | 0          | 70.9                             | 13                      | 9                             | 23                            | 12                          | 95.6                        | 0.7                             | 74                                      |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

"?" indicates that data for this item fall outside a reasonable range.

| TAAS  |             |             |                 |                         |              |           |           |                                   |  | COLLEGE ADMISSIONS TESTS<br>(CLASS OF 1995) |                                      |                              |                                     | County Number, Name,<br>District Name | Page 2 of 6 |
|---|-------------|-------------|-----------------|-------------------------|--------------|-----------|-----------|-----------------------------------|--|---|--------------------------------------|------------------------------|-------------------------------------|---------------------------------------|-------------|
| PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996) |             |             |                 |                         |              |           |           |                                   |  | 27. PERCENT<br>TESTED                       | 28. PERCENT AT OR<br>ABOVE CRITERION | 29. SAT. MEAN<br>TOTAL SCORE | 30. ACT. MEAN<br>COMPOSITE<br>SCORE |                                       |             |
| 18. ALL TESTS TAKEN   | 19. READING | 20. WRITING | 21. MATHEMATICS | 22. AFRICAN<br>AMERICAN | 23. HISPANIC | 24. WHITE | 25. OTHER | 26. ECONOMICALLY<br>DISADVANTAGED |  |   |                                      |                              |                                     |                                       |             |
| 91.5  | 91.5        | 100.0       | 97.9            | n/a                     | 80.0         | 92.1      | n/a       | 86.3                              |  | 54.5  | 0.0                                  | LT5                          | 20.3                                | 119 JACK<br>Bryson                    |             |
| 75.9  | 84.8        | 85.3        | 83.7            | LT5                     | 54.8         | 77.6      | LT5       | 63.6                              |  | 75.0  | 7.7                                  | 799                          | 19.8                                | Jacksboro                             |             |
| 68.4  | 82.4        | 78.8        | 77.8            | n/a                     | 80.0         | 68.1      | n/a       | 53.4                              |  | 45.0  | 10.0                                 | 943                          | LT5                                 | Perrin Whitt Cons                     |             |
| 73.9  | 86.2        | 86.4        | 79.1            | 48.0                    | 63.0         | 84.6      | LT5       | 58.8                              |  | 65.2  | 12.1                                 | 887                          | 20.2                                | 120 JACKSON<br>Edna                   |             |
| 87.9  | 92.3        | 96.4        | 93.0            | 80.0                    | 79.5         | 91.5      | n/a       | 83.7                              |  | 58.3  | 0.0                                  | 833                          | 18.5                                | Ganado                                |             |
| 80.6  | 89.5        | 89.6        | 85.8            | 60.0                    | 64.4         | 83.4      | n/a       | 68.4                              |  | 78.7  | 19.1                                 | 962                          | 19.8                                | Industrial                            |             |
| 66.4  | 81.1        | 78.7        | 71.4            | 34.8                    | LT5          | 75.3      | n/a       | 63.8                              |  | 14.3  | 14.3                                 | n/a                          | LT5                                 | 121 JASPER<br>Brookeland              |             |
| 70.1  | 89.1        | 85.1        | 72.9            | 42.9                    | 57.1         | 71.8      | LT5       | 64.2                              |  | 67.4  | 3.5                                  | 763                          | 19.2                                | Buna                                  |             |
| 72.8  | 90.6        | 72.4        | 78.8            | n/a                     | n/a          | 72.8      | n/a       | 68.9                              |  | 45.2  | 6.5                                  | 781                          | LT5                                 | Evadale                               |             |
| 64.8  | 82.0        | 85.2        | 72.9            | 46.5                    | 62.1         | 77.0      | 88.9      | 52.4                              |  | 78.7  | 12.1                                 | 866                          | 18.9                                | Jasper                                |             |
| 69.6  | 84.2        | 76.5        | 81.5            | 52.6                    | 88.9         | 72.4      | LT5       | 62.6                              |  | 50.7  | 6.8                                  | 1,004                        | 18.5                                | Kirbyville                            |             |
| 65.9  | 86.7        | 86.6        | 72.4            | n/a                     | 45.2         | 75.6      | LT5       | 50.0                              |  | 94.1  | 29.4                                 | 894                          | 20.2                                | 122 JEFF DAVIS<br>Ft Davis            |             |
| 80.0  | 88.0        | 93.8        | 80.0            | n/a                     | 84.6         | 75.0      | n/a       | 73.3                              |  | LT5   | LT5                                  | LT5                          | n/a                                 | Valentine                             |             |
| 55.3  | 71.9        | 80.1        | 62.9            | 43.6                    | 53.1         | 79.5      | 80.5      | 43.2                              |  | 68.9  | 14.6                                 | 831                          | 20.4                                | 123 JEFFERSON<br>Beaumont             |             |
| 77.4  | 88.0        | 93.2        | 82.3            | 57.7                    | 65.7         | 79.0      | 90.9      | 59.4                              |  | 66.7  | 12.4                                 | 836                          | 22.1                                | Hamshire Fannett                      |             |
| 79.8  | 90.2        | 93.9        | 84.5            | 58.3                    | 65.4         | 80.6      | 78.8      | 74.9                              |  | 71.5  | 19.1                                 | 880                          | 21.7                                | Nederland                             |             |
| 47.7  | 66.3        | 74.8        | 55.0            | 37.9                    | 49.2         | 66.4      | 69.1      | 42.7                              |  | 46.3  | 6.3                                  | 776                          | 18.1                                | Port Arthur                           |             |
| 73.0  | 88.8        | 91.2        | 78.1            | 50.0                    | 66.7         | 73.5      | 68.8      | 58.0                              |  | 73.9  | 15.8                                 | 858                          | 21.0                                | Port Neches Groves                    |             |
| 57.6  | 78.0        | 73.9        | 58.6            | 60.0                    | n/a          | 57.4      | n/a       | n/a                               |  | 40.0  | 0.0                                  | LT5                          | n/a                                 | Sabine Pass                           |             |
| 67.4  | 81.6        | 85.4        | 73.8            | n/a                     | 66.8         | 85.0      | LT5       | 61.0                              |  | 95.4  | 12.3                                 | 785                          | 17.1                                | 124 JIM HOGG<br>Jim Hogg County       |             |

"LT5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

"n/a" indicates "not applicable" or "not available."

421

DETAILED STATISTICS: DISTRICT DETAIL

422

PAGE 201

| Page 3 of 6  |                | STAFF               |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |  |
|--|----------------|---------------------|-----------------------|------------------------------|-----------------------------|----------------------------------|----------------|-------------------------|-----------------------|---|--|---|----------------------------|----------------|--|------------------------------------|--|
| County Number, Name, Region, District Name, Co-op Status   |                | 31. TOTAL STAFF FTE | 32. TOTAL TEACHER FTE | 33. % CENTRAL ADMINISTRATIVE | 34. % CAMPUS ADMINISTRATIVE | 35. % PROFESSIONAL SUPPORT STAFF | 36. % TEACHERS | 37. % EDUCATIONAL AIDES | 38. % AUXILIARY STAFF | 39. AVERAGE CENTRAL ADMINISTRATIVE SALARY | 40. AVERAGE CAMPUS ADMINISTRATIVE SALARY | 41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY | 42. AVERAGE TEACHER SALARY | 43. % MINORITY | 44. NUMBER OF STUDENTS PER TOTAL STAFF | 45. NUMBER OF STUDENTS PER TEACHER |  |
| 119 JACK<br>Bryson<br>Jacksboro<br>Perrin Whitt Cons   | Region 9<br>M  | 39                  | 22                    | 1                            | 3                           | 4                                | 57             | 13                      | 23                    | 52,101                                    | 39,000                                   | 35,706  | 26,286                     | 3              | 6.3                                    | 11.0                               |  |
|  | M              | 152                 | 92                    | 1                            | 3                           | 6                                | 61             | 11                      | 19                    | 48,797                                    | 43,138                                   | 34,597  | 29,206                     | 1              | 7.5                                    | 12.4                               |  |
|  | M              | 61                  | 37                    | 2                            | 3                           | 3                                | 61             | 3                       | 28                    | 51,000                                    | 39,075                                   | 23,903  | 26,592                     | 3              | 6.6                                    | 10.8                               |  |
| 120 JACKSON<br>Edna<br>Ganado<br>Industrial  | Region 3<br>F  | 221                 | 124                   | 1                            | 3                           | 5                                | 56             | 11                      | 24                    | 28,042                                    | 42,003                                   | 33,051  | 30,387                     | 18             | 7.9                                    | 14.2                               |  |
|  | M              | 94                  | 53                    | 1                            | 3                           | 4                                | 56             | 3                       | 32                    | 55,000                                    | 41,733                                   | 27,014  | 30,638                     | 13             | 7.3                                    | 13.0                               |  |
|  | M              | 161                 | 74                    | 2                            | 2                           | 3                                | 46             | 14                      | 32                    | 51,223                                    | 45,139                                   | 34,963  | 31,081                     | 9              | 5.7                                    | 12.2                               |  |
| 121 JASPER<br>Brookeland<br>Buna<br>Evadale<br>Jasper<br>Kirbyville  | Region 5<br>M  | 50                  | 26                    | 2                            | 6                           | 0                                | 51             | 16                      | 25                    | ?   | 60,625                                   | 33,272  | 49,187                     | 22             | 6.2                                    | 12.0                               |  |
|  | F              | 215                 | 109                   | 1                            | 2                           | 5                                | 51             | 11                      | 31                    | 47,895                                    | 48,684                                   | 37,148  | 29,830                     | 5              | 7.9                                    | 15.6                               |  |
|  |                | 66                  | 34                    | 2                            | 3                           | 6                                | 52             | 8                       | 29                    | 63,400                                    | 42,922                                   | 34,924  | 32,610                     | 2              | 6.3                                    | 12.0                               |  |
| 122 JEFF DAVIS<br>Ft Davis<br>Valentine  | Region 18<br>M | 494                 | 239                   | 1                            | 2                           | 5                                | 48             | 11                      | 33                    | 64,953                                    | 46,141                                   | 38,039  | 30,438                     | 34             | 7.2                                    | 14.8                               |  |
|  | M              | 186                 | 103                   | 1                            | 3                           | 6                                | 55             | 9                       | 27                    | 61,204                                    | 48,514                                   | 33,028  | 29,208                     | 11             | 8.6                                    | 15.5                               |  |
|  |                | 59                  | 35                    | 2                            | 4                           | 3                                | 60             | 7                       | 25                    | 54,106                                    | 39,675                                   | 37,673  | 27,655                     | 23             | 5.8                                    | 9.7                                |  |
| 123 JEFFERSON<br>Beaumont<br>Hamshire Fannett<br>Nederland<br>Port Arthur<br>Port Neches Groves<br>Sabine Pass | Region 5<br>M  | 18                  | 14                    | 8                            | 3                           | 0                                | 78             | 5                       | 6                     | 35,333                                    | 60,000                                   | 0   | 24,478                     | 39             | 3.8                                    | 4.9                                |  |
|  |                | 2,570               | 1,310                 | 1                            | 2                           | 6                                | 51             | 10                      | 30                    | 64,644                                    | 53,086                                   | 39,805  | 32,077                     | 52             | 7.8                                    | 15.2                               |  |
|  | M              | 231                 | 127                   | 1                            | 3                           | 5                                | 55             | 4                       | 31                    | 46,283                                    | 46,859                                   | 32,720  | 29,324                     | 8              | 9.0                                    | 16.2                               |  |
| 124 JIM HOGG<br>Jim Hogg County  |                | 618                 | 319                   | 0                            | 2                           | 7                                | 52             | 6                       | 34                    | 71,431                                    | 51,202                                   | 38,629  | 30,894                     | 4              | 8.7                                    | 16.9                               |  |
|  |                | 1,479               | 745                   | 0                            | 2                           | 7                                | 50             | 10                      | 29                    | 73,892                                    | 49,076                                   | 38,145  | 31,061                     | 55             | 7.9                                    | 15.7                               |  |
|  | M              | 635                 | 334                   | 1                            | 3                           | 8                                | 53             | 2                       | 34                    | 63,847                                    | 53,469                                   | 35,702  | 30,667                     | 4              | 8.5                                    | 16.2                               |  |
| 124 JIM HOGG<br>Jim Hogg County  | Region 1<br>M  | 37                  | 24                    | 3                            | 3                           | 4                                | 64             | 7                       | 20                    | 62,304                                    | 50,388                                   | 44,541  | 32,492                     | 7              | 5.0                                    | 7.8                                |  |
|  |                | 179                 | 92                    | 2                            | 3                           | 4                                | 51             | 14                      | 26                    | 65,805                                    | 38,654                                   | 34,719  | 29,538                     | 89             | 7.3                                    | 14.2                               |  |
|  |                |                     |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |  |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

"?" indicates that data for this item fall outside a reasonable range.

426

425

| TEACHERS                                    |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     | County Number, Name,<br>District Name |  | Page 4 of 6 |
|---|--|---------------------------------------|-----------------------------------|---------------------------------|---------------------------|----------------|-------------|-------------|----------------------------|----------------------------|---------------------------------|----------------------------------|----------------------------------|-------------------------------------|---------------------------------------|--|-------------|
| 46. % TEACHERS<br>WITH 1 OR<br>MORE PERMITS | 47. % WITH 5 OR<br>FEWER YEARS<br>EXPERIENCE | 48. AVERAGE<br>YEARS OF<br>EXPERIENCE | 49. % WITH<br>ADVANCED<br>DEGREES | 50. TEACHER<br>TURNOVER<br>RATE | 51. % AFRICAN<br>AMERICAN | 52. % HISPANIC | 53. % WHITE | 54. % OTHER | 55. % REGULAR<br>EDUCATION | 56. % SPECIAL<br>EDUCATION | 57. % COMPENSATORY<br>EDUCATION | 58. % BILINGUAL/ESL<br>EDUCATION | 59. % CAREER &<br>TECHNOLOGY ED. | 60. % OTHER EDUC.<br>(INCLUDES G&T) |                                       |  |             |
| 119 JACK                                    |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     |                                       |  |             |
| 26.7  | 41.6   | 9.2                                   | 9.4                               | 22.6                            | 0                         | 0              | 100         | 0           | 68                         | 9                          | 13                              | 0                                | 9                                | 1                                   |                                       |  |             |
| 4.3   | 31.4   | 10.9                                  | 18.6                              | 13.7                            | 0                         | 0              | 100         | 0           | 74                         | 12                         | 4                               | 1                                | 7                                | 1                                   |                                       |  |             |
| 10.7  | 45.7   | 7.9                                   | 1.9                               | 13.6                            | 0                         | 3              | 95          | 3           | 84                         | 5                          | 3                               | 0                                | 6                                | 2                                   |                                       |  |             |
| 120 JACKSON                                 |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     |                                       |  |             |
| 0.0   | 27.5   | 12.5                                  | 19.8                              | 11.3                            | 3                         | 4              | 93          | 0           | 79                         | 6                          | 6                               | 0                                | 6                                | 3                                   |                                       |  |             |
| 0.0   | 26.4   | 13.5                                  | 18.9                              | 22.2                            | 2                         | 2              | 96          | 0           | 87                         | 5                          | 4                               | 1                                | 3                                | 0                                   |                                       |  |             |
| 0.0   | 29.6   | 11.4                                  | 20.7                              | 13.2                            | 0                         | 3              | 97          | 0           | 82                         | 6                          | 3                               | 0                                | 5                                | 3                                   |                                       |  |             |
| 121 JASPER                                  |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     |                                       |  |             |
| 0.0   | 53.5   | 8.0                                   | 23.1                              | 20.6                            | 16                        | 0              | 84          | 0           | 79                         | 9                          | 4                               | 0                                | 8                                | 0                                   |                                       |  |             |
| 10.1  | 31.2   | 11.4                                  | 14.8                              | 15.6                            | 0                         | 0              | 99          | 1           | 81                         | 9                          | 3                               | 0                                | 5                                | 2                                   |                                       |  |             |
| 2.9   | 27.3   | 13.1                                  | 14.3                              | 11.3                            | 0                         | 0              | 97          | 3           | 84                         | 2                          | 4                               | 0                                | 10                               | 1                                   |                                       |  |             |
| 4.3   | 26.3   | 13.5                                  | 30.6                              | 9.2                             | 20                        | 0              | 80          | 0           | 62                         | 13                         | 10                              | 1                                | 7                                | 7                                   |                                       |  |             |
| 2.0   | 34.1   | 11.5                                  | 28.8                              | 9.0                             | 4                         | 1              | 95          | 0           | 69                         | 10                         | 9                               | 0                                | 10                               | 2                                   |                                       |  |             |
| 122 JEFF DAVIS                              |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     |                                       |  |             |
| 7.6   | 43.2   | 9.9                                   | 24.6                              | 18.4                            | 0                         | 10             | 87          | 3           | 50                         | 40                         | 0                               | 0                                | 5                                | 5                                   |                                       |  |             |
| 14.3  | 57.1   | 9.1                                   | 21.4                              | 19.1                            | 7                         | 29             | 57          | 7           | 83                         | 7                          | 2                               | 0                                | 7                                | 1                                   |                                       |  |             |
| 123 JEFFERSON                               |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     |                                       |  |             |
| 8.4   | 27.3   | 13.6                                  | 36.4                              | 10.4                            | 35                        | 1              | 63          | 1           | 65                         | 10                         | 8                               | 2                                | 4                                | 11                                  |                                       |  |             |
| 2.3   | 32.1   | 11.5                                  | 16.5                              | 13.8                            | 2                         | 1              | 97          | 0           | 80                         | 8                          | 4                               | 1                                | 5                                | 2                                   |                                       |  |             |
| 2.8   | 26.5   | 13.1                                  | 25.1                              | 7.6                             | 0                         | 2              | 97          | 0           | 82                         | 8                          | 1                               | 1                                | 5                                | 4                                   |                                       |  |             |
| 8.3   | 36.8   | 12.7                                  | 27.8                              | 12.6                            | 37                        | 4              | 56          | 3           | 60                         | 9                          | 12                              | 5                                | 6                                | 8                                   |                                       |  |             |
| 0.0   | 28.4   | 11.6                                  | 29.6                              | 8.6                             | 0                         | 4              | 96          | 0           | 79                         | 10                         | 2                               | 0                                | 6                                | 3                                   |                                       |  |             |
| 0.0   | 25.1   | 13.1                                  | 22.1                              | 26.8                            | 0                         | 0              | 100         | 0           | 80                         | 14                         | 0                               | 0                                | 1                                | 4                                   |                                       |  |             |
| 124 JIM HOGG                                |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     |                                       |  |             |
| 4.4   | 27.0   | 13.4                                  | 46.8                              | 3.5                             | 0                         | 87             | 13          | 0           | 83                         | 8                          | 1                               | 0                                | 7                                | 2                                   |                                       |  |             |
| Jim Hogg County                             |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     |                                       |  |             |

Page 5 of 6

County Number, Name, Region,  
District Name, Co-op Status

## TAXES AND REVENUES

## FUND BALANCES

## EXPENDITURES

| County Number, Name, Region,<br>District Name, Co-op Status | 61. TAXABLE<br>VALUE<br>PER PUPIL | 62. EQUALIZED<br>TAX RATE | 63. STATE AID<br>PER PUPIL | 64. TOTAL<br>REVENUE | 65. TOTAL<br>REVENUE<br>PER PUPIL | 66. % STATE | 67. % LOCAL<br>AND OTHER | 68. % FEDERAL | 69. FUND BALANCE<br>(END OF 94-95) | 70. % FUND BALANCE<br>(OF 95-96 BUDGET) | 71. TOTAL<br>EXPENDITURES |
|---|-----------------------------------|---------------------------|----------------------------|----------------------|-----------------------------------|-------------|--------------------------|---------------|------------------------------------|---|---------------------------|
|   |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| 119 JACK                      Region 9                      |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| Bryson                      M                               | 219,282                           | 1.320                     | 2,779                      | 1,502,493            | 6,058                             | 41          | 52                       | 6             | 755,038                            | 60                                      | 1,470,838                 |
| Jacksboro                      M                            | 182,990                           | 1.290                     | 2,743                      | 5,973,778            | 5,222                             | 46          | 50                       | 4             | 1,368,548                          | 25                                      | 6,037,957                 |
| Perrin Whitt Cons                      M                    | 147,453                           | 1.331                     | 3,601                      | 2,572,505            | 6,336                             | 59          | 38                       | 3             | 265,320                            | 12                                      | 2,511,254                 |
| 120 JACKSON                      Region 3                   |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| Edna                      F                                 | 112,337                           | 1.408                     | 3,000                      | 8,047,824            | 4,588                             | 55          | 37                       | 8             | 2,001,287                          | 29                                      | 8,039,247                 |
| Ganado                      M                               | 124,383                           | 1.131                     | 3,451                      | 3,511,000            | 5,096                             | 64          | 29                       | 6             | 519,970                            | 16                                      | 3,449,383                 |
| Industrial                      M                           | 439,717                           | 0.651                     | 3,439                      | 6,370,086            | 6,992                             | 47          | 50                       | 2             | 1,992,475                          | 35                                      | 6,386,799                 |
| 121 JASPER                      Region 5                    |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| Brookeland                      M                           | 411,658                           | 1.171                     | 885                        | 2,182,093            | 7,085                             | 16          | 78                       | 6             | 621,742                            | 31                                      | 2,182,093                 |
| Buna                      F                                 | 91,069                            | 1.412                     | 3,234                      | 8,836,879            | 5,207                             | 67          | 29                       | 4             | 894,734                            | 11                                      | 8,564,253                 |
| Evadale                      F                              | 1,165,272                         | 1.444                     | 312                        | 4,378,887            | 10,552                            | 3           | 96                       | 2             | 1,763,048                          | 30                                      | 3,175,851                 |
| Jasper                      M                               | 104,507                           | 1.383                     | 3,491                      | 19,817,479           | 5,598                             | 62          | 30                       | 9             | 3,436,340                          | 20                                      | 19,822,479                |
| Kirbyville                      M                           | 72,872                            | 1.459                     | 3,715                      | 7,835,368            | 4,919                             | 72          | 22                       | 6             | 1,835,155                          | 27                                      | 7,760,192                 |
| 122 JEFF DAVIS                      Region 18               |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| Ft Davis                      M                             | 222,278                           | 1.095                     | 3,800                      | 2,267,799            | 6,670                             | 60          | 40                       | 0             | 1,054,073                          | 48                                      | 2,174,211                 |
| Valentine                      M                            | 253,776                           | 1.169                     | 6,958                      | 646,725              | 9,511                             | 64          | 30                       | 7             | 610,179                            | 90                                      | 717,342                   |
| 123 JEFFERSON                      Region 5                 |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| Beaumont                      M                             | 271,547                           | 1.407                     | 919                        | 108,389,966          | 5,436                             | 15          | 73                       | 12            | 12,680,519                         | 14                                      | 108,225,656               |
| Hamshire Fannett                      M                     | 153,457                           | 1.474                     | 1,488                      | 10,074,494           | 4,874                             | 44          | 52                       | 4             | 752,933                            | 9                                       | 10,068,688                |
| Nederland                      M                            | 153,337                           | 1.519                     | 2,047                      | 24,249,109           | 4,506                             | 44          | 52                       | 4             | 5,312,977                          | 23                                      | 24,780,694                |
| Port Arthur                      M                          | 196,315                           | 1.457                     | 1,506                      | 61,019,013           | 5,207                             | 29          | 59                       | 12            | 6,442,037                          | 12                                      | 62,201,455                |
| Port Neches Groves                      M                   | 274,160                           | 1.267                     | 609                        | 26,314,347           | 4,860                             | 20          | 77                       | 3             | 4,559,706                          | 19                                      | 26,969,288                |
| Sabine Pass                      M                          | 1,087,786                         | 1.613                     | 276                        | 1,874,887            | 10,026                            | 2           | 98                       | 0             | 581,264                            | 18                                      | 1,799,898                 |
| 124 JIM HOGG                      Region 1                  |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| Jim Hogg County                      M                      | 175,761                           | 1.483                     | 2,938                      | 8,005,762            | 6,158                             | 52          | 41                       | 8             | 1,622,282                          | 24                                      | 7,954,894                 |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "7" indicates that data for this item fall outside a reasonable range.

| EXPENDITURES        |                              |                             |                      |                       |                     |                                  |  |                                      |  |                         |                         |                              | INSTRUCTIONAL EXPENDITURES    |                               |                             |                    |  |  |  | County Number, Name,<br>District Name | Page 6 of 6 |  |  |
|---------------------|------------------------------|-----------------------------|----------------------|-----------------------|---------------------|----------------------------------|--|--------------------------------------|--|-------------------------|-------------------------|------------------------------|-------------------------------|-------------------------------|-----------------------------|--------------------|--|--|--|---------------------------------------|-------------|--|--|
| 72. % INSTRUCTIONAL | 73. % CENTRAL ADMINISTRATIVE | 74. % CAMPUS ADMINISTRATIVE | 75. % PLANT SERVICES | 76. % OTHER OPERATING | 77. % NON-OPERATING | 78. TOTAL OPERATING EXPENDITURES | 79. TOTAL OPERATING EXPENDITURES PER PUPIL | 80. TOTAL INSTRUCTIONAL EXPENDITURES | 81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL | 82. % REGULAR EDUCATION | 83. % SPECIAL EDUCATION | 84. % COMPENSATORY EDUCATION | 85. % BILINGUAL/ESL EDUCATION | 86. % CAREER & TECHNOLOGY ED. | 87. % GIFTED & TALENTED ED. |                    |  |  |  |                                       |             |  |  |
|                     |                              |                             |                      |                       |                     |                                  |  |                                      |  |                         |                         |                              |                               |                               | 119 JACK                    |                    |  |  |  |                                       |             |  |  |
| 51                  | 11                           | 4                           | 9                    | 14                    | 10                  | 1,322,050                        | 5,331                                      | 750,516                              | 3,026  | 61                      | 14                      | 17                           | 0                             | 8                             | 1                           | Bryson             |  |  |  |                                       |             |  |  |
| 57                  | 7                            | 5                           | 11                   | 16                    | 3                   | 5,855,266                        | 5,118                                      | 3,463,175                            | 3,027  | 68                      | 12                      | 10                           | 1                             | 7                             | 2                           | Jacksboro          |  |  |  |                                       |             |  |  |
| 54                  | 7                            | 7                           | 9                    | 14                    | 9                   | 2,287,204                        | 5,634                                      | 1,349,987                            | 3,325  | 71                      | 7                       | 9                            | 0                             | 7                             | 5                           | Perrin Whitt Cons  |  |  |  |                                       |             |  |  |
|                     |                              |                             |                      |                       |                     |                                  |  |                                      |  |                         |                         |                              |                               |                               | 120 JACKSON                 |                    |  |  |  |                                       |             |  |  |
| 59                  | 6                            | 5                           | 10                   | 14                    | 6                   | 7,559,414                        | 4,310                                      | 4,731,131                            | 2,697  | 71                      | 10                      | 11                           | 0                             | 6                             | 2                           | Edna               |  |  |  |                                       |             |  |  |
| 59                  | 5                            | 5                           | 9                    | 17                    | 5                   | 3,267,833                        | 4,743                                      | 2,021,949                            | 2,935  | 82                      | 6                       | 5                            | 1                             | 6                             | 1                           | Ganado             |  |  |  |                                       |             |  |  |
| 50                  | 8                            | 5                           | 11                   | 14                    | 11                  | 5,654,725                        | 6,207                                      | 3,211,425                            | 3,525  | 79                      | 8                       | 7                            | 0                             | 6                             | 1                           | Industrial         |  |  |  |                                       |             |  |  |
|                     |                              |                             |                      |                       |                     |                                  |  |                                      |  |                         |                         |                              |                               |                               | 121 JASPER                  |                    |  |  |  |                                       |             |  |  |
| 47                  | 10                           | 6                           | 7                    | 13                    | 18                  | 1,791,593                        | 5,817                                      | 1,014,731                            | 3,295  | 63                      | 9                       | 17                           | 0                             | 9                             | 1                           | Brookeland         |  |  |  |                                       |             |  |  |
| 49                  | 6                            | 3                           | 10                   | 18                    | 13                  | 7,457,936                        | 4,395                                      | 4,195,062                            | 2,472  | 74                      | 10                      | 8                            | 0                             | 5                             | 3                           | Buna               |  |  |  |                                       |             |  |  |
| 49                  | 14                           | 5                           | 14                   | 15                    | 3                   | 3,084,087                        | 7,432                                      | 1,570,889                            | 3,785  | 75                      | 9                       | 5                            | 0                             | 9                             | 2                           | Evadale            |  |  |  |                                       |             |  |  |
| 53                  | 6                            | 4                           | 10                   | 17                    | 9                   | 17,945,490                       | 5,069                                      | 10,570,077                           | 2,986  | 61                      | 15                      | 13                           | 0                             | 7                             | 3                           | Jasper             |  |  |  |                                       |             |  |  |
| 52                  | 7                            | 5                           | 10                   | 18                    | 9                   | 7,075,454                        | 4,442                                      | 4,033,501                            | 2,532  | 66                      | 14                      | 11                           | 0                             | 8                             | 1                           | Kirbyville         |  |  |  |                                       |             |  |  |
|                     |                              |                             |                      |                       |                     |                                  |  |                                      |  |                         |                         |                              |                               |                               | 122 JEFF DAVIS              |                    |  |  |  |                                       |             |  |  |
| 60                  | 12                           | 9                           | 7                    | 9                     | 3                   | 2,101,711                        | 6,182                                      | 1,299,919                            | 3,823  | 55                      | 41                      | 0                            | 0                             | 2                             | 2                           | Ft Davis           |  |  |  |                                       |             |  |  |
| 61                  | 9                            | 8                           | 8                    | 7                     | 7                   | 669,342                          | 9,843                                      | 438,827                              | 6,453  | 75                      | 21                      | 0                            | 0                             | 3                             | 1                           | Valentine          |  |  |  |                                       |             |  |  |
|                     |                              |                             |                      |                       |                     |                                  |  |                                      |  |                         |                         |                              |                               |                               | 123 JEFFERSON               |                    |  |  |  |                                       |             |  |  |
| 54                  | 7                            | 5                           | 10                   | 17                    | 7                   | 100,852,850                      | 5,058                                      | 58,561,611                           | 2,937  | 63                      | 12                      | 15                           | 1                             | 4                             | 4                           | Beaumont           |  |  |  |                                       |             |  |  |
| 52                  | 5                            | 6                           | 10                   | 17                    | 9                   | 9,147,394                        | 4,425                                      | 5,255,552                            | 2,543  | 76                      | 13                      | 6                            | 1                             | 3                             | 1                           | Hamshire Fannett   |  |  |  |                                       |             |  |  |
| 52                  | 7                            | 4                           | 17                   | 18                    | 2                   | 24,217,284                       | 4,501                                      | 12,770,266                           | 2,373  | 74                      | 14                      | 5                            | 0                             | 5                             | 2                           | Nederland          |  |  |  |                                       |             |  |  |
| 57                  | 6                            | 6                           | 13                   | 17                    | 1                   | 61,604,262                       | 5,257                                      | 35,270,483                           | 3,010  | 56                      | 11                      | 19                           | 4                             | 4                             | 7                           | Port Arthur        |  |  |  |                                       |             |  |  |
| 54                  | 7                            | 4                           | 14                   | 17                    | 5                   | 25,701,090                       | 4,747                                      | 14,436,367                           | 2,666  | 73                      | 15                      | 4                            | 0                             | 5                             | 2                           | Port Neches Groves |  |  |  |                                       |             |  |  |
| 60                  | 9                            | 5                           | 17                   | 8                     | 1                   | 1,783,398                        | 9,537                                      | 1,081,252                            | 5,782  | 80                      | 16                      | 0                            | 0                             | 0                             | 4                           | Sabine Pass        |  |  |  |                                       |             |  |  |
|                     |                              |                             |                      |                       |                     |                                  |  |                                      |  |                         |                         |                              |                               |                               | 124 JIM HOGG                |                    |  |  |  |                                       |             |  |  |
| 55                  | 8                            | 5                           | 9                    | 13                    | 9                   | 7,209,384                        | 5,546                                      | 4,397,930                            | 3,383  | 67                      | 9                       | 15                           | 1                             | 6                             | 3                           | Jim Hogg County    |  |  |  |                                       |             |  |  |

| DISTRICT<br>DETAIL        | 1. ACCREDITATION STATUS                                     |    |    | 2. TOTAL NUMBER OF<br>SCHOOLS | 3. NUMBER OF REGULAR<br>HIGH SCHOOLS  | STUDENTS                 |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |     |
|---------------------------|---|----|----|-------------------------------|---------------------------------------|--------------------------|---------------|------------|------------|-------------------------------------|----------------------------|----------------------------------|----------------------------------|--------------------------------|--------------------------------|---------------------------------------|---|-----|
|                           | County Number, Name, Region,<br>District Name, Co-op Status |    |    | 4. TOTAL STUDENTS             | 5. 5 YR % CHANGE IN<br>TOTAL STUDENTS | 6. % AFRICAN<br>AMERICAN | 7. % HISPANIC | 8. % WHITE | 9. % OTHER | 10. % ECONOMICALLY<br>DISADVANTAGED | 11. % SPECIAL<br>EDUCATION | 12. % BILINGUAL/ESL<br>EDUCATION | 13. % CAREER &<br>TECHNOLOGY ED. | 14. % GIFTED &<br>TALENTED ED. | 15. ATTENDANCE<br>RATE (94-95) | 16. ANNUAL<br>DROPOUT RATE<br>(94-95) | 17. NUMBER OF<br>GRADUATES<br>(CLASS OF 1995) |     |
| 125 JIM WELLS<br>Region 2 | Alice   | AA | 11 | 1                             | 5,959                                 | -1.0                     | 1             | 82         | 17         | 0                                   | 62.7                       | 9                                | 6                                | 20                             | 12                             | 94.3                                  | 2.1   | 309 |
|                           | Ben Bolt Palito Blanco                                      | AA | 3  | 1                             | 526                                   | 24.3                     | 0             | 93         | 7          | 0                                   | 64.3                       | 16                               | 15                               | 29                             | 14                             | 96.4                                  | 0.0   | 25  |
|                           | La Gloria   | RE | 1  | 0                             | 85                                    | 63.5                     | 0             | 72         | 28         | 0                                   | 50.6                       | 7                                | 0                                | 0                              | 17                             | 96.8                                  | n/a   | n/a |
|                           | Orange Grove  | AA | 4  | 1                             | 1,336                                 | 9.0                      | 0             | 60         | 40         | 0                                   | 60.0                       | 12                               | 3                                | 25                             | 9                              | 95.2                                  | 0.9   | 66  |
|                           | Premont   | AA | 4  | 1                             | 1,019                                 | 11.5                     | 0             | 87         | 13         | 0                                   | 59.5                       | 10                               | 9                                | 24                             | 4                              | 95.0                                  | 0.0   | 46  |
| 126 JOHNSON<br>Region 11  | Alvarado  | RE | 5  | 1                             | 2,637                                 | 15.0                     | 5             | 12         | 83         | 1                                   | 41.2                       | 12                               | 2                                | 16                             | 5                              | 95.5                                  | 1.1   | 112 |
|                           | Burleson  | RE | 7  | 1                             | 5,853                                 | 8.7                      | 1             | 5          | 94         | 1                                   | 23.5                       | 12                               | 0                                | 19                             | 6                              | 95.3                                  | 2.2   | 307 |
|                           | Cleburne  | AA | 14 | 2                             | 5,720                                 | 3.0                      | 6             | 18         | 76         | 1                                   | 42.9                       | 11                               | 6                                | 18                             | 13                             | 95.2                                  | 1.6   | 234 |
|                           | Godley  | RE | 3  | 1                             | 795                                   | 23.4                     | 1             | 7          | 91         | 1                                   | 36.6                       | 28                               | 3                                | 32                             | 7                              | 96.3                                  | 2.2   | 37  |
|                           | Grandview   | AA | 3  | 1                             | 923                                   | 24.7                     | 4             | 8          | 87         | 0                                   | 30.3                       | 19                               | 0                                | 14                             | 12                             | 96.6                                  | 0.9   | 34  |
|                           | Joshua  | AA | 5  | 2                             | 3,614                                 | 14.9                     | 1             | 7          | 92         | 0                                   | 34.7                       | 9                                | 1                                | 17                             | 7                              | 94.6                                  | 1.6   | 163 |
|                           | Keene   | AA | 5  | 1                             | 714                                   | 19.8                     | 17            | 29         | 50         | 5                                   | 73.8                       | 28                               | 11                               | 16                             | 12                             | 95.2                                  | 2.6   | 23  |
|                           | Rio Vista   | AA | 3  | 1                             | 816                                   | 17.2                     | 0             | 4          | 96         | 0                                   | 27.2                       | 22                               | 0                                | 26                             | 11                             | 96.0                                  | 0.8   | 46  |
|                           | Venus   | AA | 3  | 1                             | 1,090                                 | 20.2                     | 0             | 20         | 73         | 6                                   | 64.1                       | 26                               | 8                                | 22                             | 8                              | 95.7                                  | 0.2   | 66  |
|                           |   |    |    |                               |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |     |
| 127 JONES<br>Region 14    | Anson   | RE | 4  | 2                             | 803                                   | -2.9                     | 2             | 36         | 63         | 0                                   | 61.6                       | 17                               | 4                                | 24                             | 15                             | 95.6                                  | 1.8   | 47  |
|                           | Hamlin  | AA | 3  | 1                             | 659                                   | -10.5                    | 11            | 23         | 65         | 1                                   | 55.8                       | 22                               | 4                                | 25                             | 8                              | 96.6                                  | 0.0   | 44  |
|                           | Hawley  | AA | 2  | 1                             | 806                                   | 29.6                     | 0             | 6          | 94         | 0                                   | 41.3                       | 14                               | 0                                | 30                             | 7                              | 96.2                                  | 0.5   | 40  |
|                           | Lueders Avoca   | AA | 2  | 1                             | 168                                   | -20.4                    | 0             | 7          | 93         | 1                                   | 42.9                       | 22                               | 0                                | 32                             | 14                             | 96.2                                  | 1.0   | 7   |
|                           | Stamford  | AA | 4  | 2                             | 842                                   | -4.5                     | 13            | 32         | 55         | 0                                   | 56.9                       | 18                               | 3                                | 21                             | 8                              | 96.1                                  | 2.5   | 45  |
| 128 KARNES<br>Region 3    | Falls City  | RE | 2  | 1                             | 337                                   | 8.7                      | 0             | 14         | 86         | 0                                   | 26.1                       | 13                               | 0                                | 29                             | 8                              | 98.4                                  | 0.0   | 26  |
|                           | Karnes City   | AA | 3  | 1                             | 1,106                                 | 11.4                     | 4             | 57         | 38         | 0                                   | 59.0                       | 12                               | 5                                | 28                             | 11                             | 96.0                                  | 1.0   | 63  |
|                           | Kenedy  | AA | 4  | 2                             | 1,170                                 | 3.2                      | 3             | 73         | 23         | 1                                   | 69.7                       | 15                               | 2                                | 18                             | 4                              | 95.9                                  | 0.5   | 55  |
|                           | Runge   | AA | 2  | 1                             | 314                                   | -9.2                     | 1             | 77         | 21         | 0                                   | 81.5                       | 19                               | 7                                | 20                             | 7                              | 95.8                                  | 1.5   | 15  |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

"?" indicates that data for this item fall outside a reasonable range.



| TAAS  |             |             |                 |                         |              |           |           |                                   |  | COLLEGE ADMISSIONS TESTS<br>(CLASS OF 1995) |                                      |                              |                                     | County Number, Name,<br>District Name | Page 2 of 6 |
|---|-------------|-------------|-----------------|-------------------------|--------------|-----------|-----------|-----------------------------------|--|---|--------------------------------------|------------------------------|-------------------------------------|---------------------------------------|-------------|
| PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996) |             |             |                 |                         |              |           |           |                                   |  | 27. PERCENT<br>TESTED                       | 28. PERCENT AT OR<br>ABOVE CRITERION | 29. SAT: MEAN<br>TOTAL SCORE | 30. ACT: MEAN<br>COMPOSITE<br>SCORE |                                       |             |
| 18. ALL TESTS TAKEN   | 19. READING | 20. WRITING | 21. MATHEMATICS | 22. AFRICAN<br>AMERICAN | 23. HISPANIC | 24. WHITE | 25. OTHER | 26. ECONOMICALLY<br>DISADVANTAGED |  |   |                                      |                              |                                     |                                       |             |
| 57.5  | 72.5        | 76.5        | 67.2            | 38.5                    | 53.1         | 79.7      | 83.3      | 49.0                              |  | 93.1  | 10.0                                 | 867                          | 18.0                                | 125 JIM WELLS                         |             |
| 49.3  | 71.7        | 84.5        | 56.6            | n/a                     | 50.0         | 36.4      | n/a       | 41.3                              |  | 81.8  | 0.0                                  | LT5                          | 17.2                                | Alice                                 |             |
| 76.9  | 88.5        | 100.0       | 76.9            | n/a                     | 68.4         | 100.0     | n/a       | 66.7                              |  | n/a   | n/a                                  | n/a                          | n/a                                 | Ben Bolt Palito Blanco                |             |
| 61.5  | 76.1        | 83.5        | 68.3            | 20.0                    | 51.7         | 76.3      | LT5       | 47.5                              |  | 85.9  | 18.8                                 | 817                          | 19.3                                | La Gloria                             |             |
| 45.4  | 64.5        | 75.4        | 55.1            | n/a                     | 41.0         | 77.2      | n/a       | 37.5                              |  | 82.2  | 8.9                                  | 772                          | 18.2                                | Orange Grove                          |             |
|   |             |             |                 |                         |              |           |           |                                   |  |   |                                      |                              |                                     | Premont                               |             |
| 70.9  | 81.7        | 88.9        | 79.3            | 39.7                    | 62.6         | 73.8      | LT5       | 59.2                              |  | 56.3  | 19.4                                 | 907                          | 22.8                                | 126 JOHNSON                           |             |
| 76.8  | 88.2        | 89.4        | 83.8            | 50.0                    | 65.8         | 77.6      | 55.6      | 70.5                              |  | 66.0  | 18.4                                 | 876                          | 21.7                                | Alvarado                              |             |
| 73.0  | 83.6        | 83.6        | 81.2            | 48.2                    | 54.6         | 77.6      | 61.1      | 60.3                              |  | 72.4  | 18.2                                 | 883                          | 20.4                                | Burleson                              |             |
| 74.2  | 89.6        | 86.9        | 82.0            | LT5                     | 47.1         | 75.9      | LT5       | 69.6                              |  | 48.5  | 3.0                                  | 849                          | 20.2                                | Cleburne                              |             |
| 78.6  | 86.6        | 88.2        | 88.0            | 55.6                    | 63.6         | 80.8      | n/a       | 59.8                              |  | 63.6  | 15.2                                 | 952                          | 20.6                                | Godley                                |             |
| 61.3  | 76.7        | 78.0        | 70.6            | 44.4                    | 55.0         | 62.0      | 44.4      | 49.6                              |  | 55.2  | 11.0                                 | 833                          | 21.2                                | Grandview                             |             |
| 71.4  | 86.5        | 90.6        | 77.2            | 43.8                    | 71.6         | 80.6      | 66.7      | 68.3                              |  | 47.6  | 9.5                                  | LT5                          | 21.0                                | Joshua                                |             |
| 72.8  | 84.1        | 91.3        | 77.1            | n/a                     | 64.3         | 73.1      | n/a       | 64.4                              |  | 44.4  | 0.0                                  | 703                          | LT5                                 | Keene                                 |             |
| 54.3  | 79.4        | 53.8        | 69.6            | LT5                     | 47.8         | 56.8      | 46.7      | 51.1                              |  | 66.1  | 7.1                                  | 816                          | 17.8                                | Rio Vista                             |             |
|   |             |             |                 |                         |              |           |           |                                   |  |   |                                      |                              |                                     | Venus                                 |             |
| 74.8  | 86.2        | 83.5        | 83.9            | LT5                     | 56.4         | 82.9      | n/a       | 65.9                              |  | 58.8  | 20.6                                 | 929                          | 21.5                                | 127 JONES                             |             |
| 74.5  | 82.0        | 87.5        | 83.0            | 64.5                    | 65.9         | 78.0      | LT5       | 63.2                              |  | 85.0  | 7.5                                  | 809                          | 19.3                                | Anson                                 |             |
| 62.5  | 83.6        | 68.5        | 69.3            | LT5                     | 28.6         | 65.1      | LT5       | 52.4                              |  | 65.7  | 20.0                                 | LT5                          | 21.0                                | Hamlin                                |             |
| 72.2  | 79.2        | 67.6        | 83.1            | n/a                     | LT5          | 71.0      | n/a       | 70.3                              |  | 71.4  | 14.3                                 | n/a                          | 20.8                                | Hawley                                |             |
| 79.6  | 84.9        | 93.8        | 89.8            | 63.9                    | 66.0         | 89.6      | n/a       | 71.7                              |  | 63.4  | 17.1                                 | 897                          | 20.2                                | Lueders Avoca                         |             |
|   |             |             |                 |                         |              |           |           |                                   |  |   |                                      |                              |                                     | Stamford                              |             |
| 83.8  | 90.1        | 92.9        | 87.9            | n/a                     | 50.0         | 88.1      | n/a       | 69.7                              |  | 60.0  | 10.0                                 | 897                          | 20.1                                | 128 KARNES                            |             |
| 65.1  | 78.5        | 82.6        | 75.6            | 45.8                    | 51.0         | 84.9      | n/a       | 51.0                              |  | 64.4  | 6.8                                  | 795                          | 20.0                                | Falls City                            |             |
| 53.4  | 68.2        | 85.2        | 62.3            | 78.6                    | 43.5         | 72.9      | LT5       | 42.4                              |  | 46.0  | 10.0                                 | 843                          | 17.3                                | Karnes City                           |             |
| 65.0  | 72.3        | 86.0        | 79.3            | LT5                     | 52.8         | 97.0      | n/a       | 56.8                              |  | 100.0                                       | 8.3                                  | 772                          | LT5                                 | Kenedy                                |             |
|   |             |             |                 |                         |              |           |           |                                   |  |   |                                      |                              |                                     | Runge                                 |             |

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.  
 "n/a" indicates "not applicable" or "not available."

## Page 3 of 6

## STAFF

| County Number, Name, Region,<br>District Name, Co-op Status | STAFF                     |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  | 45. NUMBER OF<br>STUDENTS PER<br>TEACHER |
|---|---------------------------|-----------------------------|---------------------------------|--------------------------------|-------------------------------------|----------------|----------------------------|--------------------------|--|--|--|----------------------------------|----------------|--|--|
|   | 31. TOTAL<br>STAFF<br>FTE | 32. TOTAL<br>TEACHER<br>FTE | 33. % CENTRAL<br>ADMINISTRATIVE | 34. % CAMPUS<br>ADMINISTRATIVE | 35. % PROFESSIONAL<br>SUPPORT STAFF | 36. % TEACHERS | 37. % EDUCATIONAL<br>AIDES | 38. % AUXILIARY<br>STAFF | 39. AVERAGE<br>CENTRAL<br>ADMINISTRATIVE<br>SALARY | 40. AVERAGE CAMPUS<br>ADMINISTRATIVE<br>SALARY | 41. AVERAGE<br>PROFESSIONAL<br>SUPPORT STAFF<br>SALARY | 42. AVERAGE<br>TEACHER<br>SALARY | 43. % MINORITY | 44. NUMBER OF<br>STUDENTS PER<br>TOTAL STAFF |  |
| 125 JIM WELLS Region 2                                      |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Alice   | 828                       | 390                         | 1                               | 2                              | 6                                   | 47             | 12                         | 32                       | 56,398   | 47,739   | 36,352   | 30,405                           | 75             | 7.2  | 15.3                                     |
| Ben Bolt Palito Blanco M                                    | 91                        | 41                          | 1                               | 3                              | 3                                   | 45             | 14                         | 33                       | 59,780   | 40,151   | 29,331   | 30,940                           | 87             | 5.8  | 12.8                                     |
| La Gloria M   | 14                        | 7                           | 7                               | 0                              | 7                                   | 50             | 14                         | 21                       | 74,000   | 0  | 18,140   | 28,257                           | 71             | 6.1  | 12.1                                     |
| Orange Grove M  | 161                       | 92                          | 1                               | 3                              | 4                                   | 57             | 14                         | 22                       | 62,000   | 44,595   | 36,455   | 31,819                           | 32             | 8.3  | 14.5                                     |
| Premont   | 114                       | 65                          | 3                               | 3                              | 5                                   | 57             | 12                         | 20                       | 41,635   | 43,170   | 32,291   | 29,860                           | 75             | 8.9  | 15.7                                     |
| 126 JOHNSON Region 11                                       |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Alvarado  | 324                       | 160                         | 1                               | 2                              | 4                                   | 49             | 15                         | 28                       | 61,175   | 46,999   | 36,127   | 29,007                           | 10             | 8.1  | 16.5                                     |
| Burleson  | 607                       | 350                         | 1                               | 3                              | 6                                   | 58             | 11                         | 21                       | 59,642   | 49,108   | 34,872   | 31,344                           | 2              | 9.6  | 16.7                                     |
| Cleburne  | 647                       | 338                         | 1                               | 2                              | 5                                   | 52             | 10                         | 30                       | 58,857   | 46,987   | 35,526   | 31,171                           | 11             | 8.8  | 16.9                                     |
| Godley M  | 109                       | 64                          | 1                               | 4                              | 3                                   | 59             | 10                         | 24                       | 55,000   | 43,252   | 33,544   | 28,050                           | 1              | 7.3  | 12.4                                     |
| Grandview F   | 129                       | 65                          | 1                               | 2                              | 4                                   | 51             | 22                         | 19                       | 68,110   | 49,111   | 35,229   | 30,376                           | 6              | 7.2  | 14.1                                     |
| Joshua  | 385                       | 228                         | 1                               | 3                              | 5                                   | 59             | 9                          | 23                       | 53,716   | 43,358   | 37,436   | 29,395                           | 2              | 9.4  | 15.8                                     |
| Keene M   | 134                       | 68                          | 1                               | 4                              | 4                                   | 51             | 19                         | 21                       | 56,210   | 49,661   | 32,059   | 26,744                           | 19             | 5.3  | 10.5                                     |
| Rio Vista M   | 118                       | 67                          | 1                               | 3                              | 4                                   | 57             | 6                          | 30                       | 74,200   | 52,053   | 31,338   | 28,247                           | 2              | 6.9  | 12.2                                     |
| Venus M   | 171                       | 91                          | 1                               | 3                              | 3                                   | 53             | 14                         | 24                       | 56,944   | 43,374   | 30,879   | 26,202                           | 4              | 6.4  | 12.0                                     |
| 127 JONES Region 14   |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Anson M   | 122                       | 69                          | 2                               | 2                              | 3                                   | 56             | 13                         | 23                       | 38,245   | 41,633   | 22,371   | 25,523                           | 17             | 6.6  | 11.6                                     |
| Hamlin M  | 108                       | 55                          | 1                               | 2                              | 4                                   | 51             | 19                         | 23                       | 56,000   | 42,383   | 32,135   | 28,508                           | 13             | 6.1  | 11.9                                     |
| Hawley M  | 107                       | 61                          | 2                               | 2                              | 4                                   | 56             | 12                         | 24                       | 45,500   | 43,734   | 31,679   | 27,418                           | 4              | 7.5  | 13.3                                     |
| Lueders Avoca M   | 37                        | 20                          | 3                               | 4                              | 0                                   | 54             | 7                          | 33                       | 48,720   | 37,036   | 0  | 30,379                           | 3              | 4.6  | 8.5                                      |
| Stamford F  | 127                       | 70                          | 2                               | 3                              | 5                                   | 55             | 12                         | 22                       | 45,776   | 42,908   | 29,544   | 28,134                           | 18             | 6.7  | 12.0                                     |
| 128 KARNES Region 3   |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Falls City M  | 49                        | 29                          | 2                               | 2                              | 1                                   | 59             | 10                         | 26                       | 48,000   | 39,000   | ?  | 30,201                           | 9              | 6.8  | 11.6                                     |
| Karnes City M   | 169                       | 85                          | 1                               | 2                              | 5                                   | 50             | 14                         | 28                       | 43,187   | 46,912   | 34,422   | 28,874                           | 24             | 6.6  | 13.0                                     |
| Kenedy M  | 180                       | 91                          | 1                               | 2                              | 5                                   | 51             | 14                         | 27                       | 52,508   | 45,796   | 33,452   | 28,567                           | 31             | 6.5  | 12.9                                     |
| Runge M   | 62                        | 36                          | 2                               | 2                              | 4                                   | 59             | 16                         | 19                       | 56,650   | 44,934   | 34,091   | 27,130                           | 31             | 5.1  | 8.7                                      |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "?" indicates that data for this item fall outside a reasonable range.

438

BEST COPY AVAILABLE

437

DETAILED STATISTICS: DISTRICT DETAIL

| TEACHERS                                    |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     | County Number, Name,<br>District Name |  | Page 4 of 6 |
|---|--|---------------------------------------|-----------------------------------|---------------------------------|---------------------------|----------------|-------------|-------------|----------------------------|----------------------------|---------------------------------|----------------------------------|----------------------------------|-------------------------------------|---------------------------------------|--|-------------|
| 46. % TEACHERS<br>WITH 1 OR<br>MORE PERMITS | 47. % WITH 5 OR<br>FEWER YEARS<br>EXPERIENCE | 48. AVERAGE<br>YEARS OF<br>EXPERIENCE | 49. % WITH<br>ADVANCED<br>DEGREES | 50. TEACHER<br>TURNOVER<br>RATE | 51. % AFRICAN<br>AMERICAN | 52. % HISPANIC | 53. % WHITE | 54. % OTHER | 55. % REGULAR<br>EDUCATION | 56. % SPECIAL<br>EDUCATION | 57. % COMPENSATORY<br>EDUCATION | 58. % BILINGUAL/ESL<br>EDUCATION | 59. % CAREER &<br>TECHNOLOGY ED. | 60. % OTHER EDUC.<br>(INCLUDES G&T) |                                       |  |             |
| 125 JIM WELLS                               |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     |                                       |  |             |
| 7.4   | 34.5   | 11.7                                  | 28.5                              | 15.3                            | 0                         | 64             | 35          | 1           | 80                         | 8                          | 5                               | 0                                | 5                                | 2                                   |                                       |  |             |
| 0.0   | 24.4   | 11.9                                  | 14.6                              | 10.0                            | 0                         | 83             | 17          | 0           | 71                         | 8                          | 0                               | 6                                | 9                                | 7                                   |                                       |  |             |
| 0.0   | 42.9   | 9.7                                   | 28.6                              | 0.0                             | 0                         | 71             | 29          | 0           | 99                         | 1                          | 0                               | 0                                | 0                                | 0                                   |                                       |  |             |
| 3.3   | 22.8   | 12.9                                  | 15.2                              | 15.3                            | 0                         | 27             | 73          | 0           | 75                         | 5                          | 10                              | 0                                | 4                                | 5                                   |                                       |  |             |
| 4.6   | 31.4   | 12.6                                  | 26.1                              | 24.5                            | 0                         | 71             | 29          | 0           | 91                         | 5                          | 2                               | 1                                | 0                                | 1                                   |                                       |  |             |
| 126 JOHNSON                                 |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     |                                       |  |             |
| 8.0   | 38.2   | 9.7                                   | 20.6                              | 9.7                             | 4                         | 3              | 92          | 1           | 77                         | 8                          | 5                               | 1                                | 5                                | 5                                   |                                       |  |             |
| 0.9   | 30.8   | 12.3                                  | 26.8                              | 12.9                            | 0                         | 2              | 98          | 0           | 80                         | 9                          | 3                               | 0                                | 3                                | 4                                   |                                       |  |             |
| 2.3   | 29.2   | 12.1                                  | 24.2                              | 13.3                            | 3                         | 2              | 95          | 0           | 72                         | 12                         | 4                               | 3                                | 4                                | 5                                   |                                       |  |             |
| 4.7   | 43.8   | 9.5                                   | 12.5                              | 20.0                            | 0                         | 2              | 98          | 0           | 78                         | 12                         | 2                               | 2                                | 5                                | 2                                   |                                       |  |             |
| 0.0   | 26.0   | 11.9                                  | 25.1                              | 4.8                             | 2                         | 2              | 97          | 0           | 72                         | 11                         | 9                               | 1                                | 4                                | 3                                   |                                       |  |             |
| 4.3   | 41.6   | 9.5                                   | 17.1                              | 15.6                            | 0                         | 1              | 99          | 0           | 75                         | 9                          | 6                               | 1                                | 3                                | 6                                   |                                       |  |             |
| 1.5   | 41.0   | 9.9                                   | 25.3                              | 14.1                            | 3                         | 4              | 93          | 0           | 56                         | 26                         | 9                               | 2                                | 3                                | 3                                   |                                       |  |             |
| 7.3   | 51.3   | 7.3                                   | 15.0                              | 14.9                            | 0                         | 1              | 99          | 0           | 75                         | 15                         | 3                               | 0                                | 3                                | 3                                   |                                       |  |             |
| 0.0   | 58.2   | 6.9                                   | 8.8                               | 27.1                            | 0                         | 2              | 98          | 0           | 68                         | 16                         | 6                               | 2                                | 6                                | 1                                   |                                       |  |             |
| 127 JONES                                   |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     |                                       |  |             |
| 0.0   | 37.7   | 11.0                                  | 10.8                              | 12.1                            | 0                         | 4              | 94          | 1           | 77                         | 10                         | 6                               | 0                                | 5                                | 2                                   |                                       |  |             |
| 5.4   | 28.0   | 11.1                                  | 18.1                              | 16.5                            | 2                         | 2              | 96          | 0           | 78                         | 10                         | 3                               | 0                                | 8                                | 0                                   |                                       |  |             |
| 3.3   | 41.2   | 9.4                                   | 11.1                              | 10.1                            | 0                         | 0              | 100         | 0           | 80                         | 9                          | 4                               | 0                                | 7                                | 0                                   |                                       |  |             |
| 0.0   | 5.1  | 16.6                                  | 5.6                               | 4.7                             | 0                         | 0              | 100         | 0           | 79                         | 12                         | 0                               | 0                                | 9                                | 0                                   |                                       |  |             |
| 7.1   | 30.0   | 12.4                                  | 8.6                               | 21.8                            | 1                         | 6              | 93          | 0           | 72                         | 11                         | 10                              | 2                                | 5                                | 0                                   |                                       |  |             |
| 128 KARNES                                  |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     |                                       |  |             |
| 3.4   | 23.7   | 12.9                                  | 24.1                              | 10.8                            | 0                         | 6              | 94          | 0           | 88                         | 4                          | 0                               | 0                                | 4                                | 3                                   |                                       |  |             |
| 3.5   | 34.1   | 12.2                                  | 21.2                              | 17.5                            | 0                         | 11             | 88          | 1           | 80                         | 8                          | 3                               | 1                                | 5                                | 3                                   |                                       |  |             |
| 8.8   | 38.5   | 11.5                                  | 21.9                              | 14.9                            | 0                         | 6              | 94          | 0           | 81                         | 9                          | 4                               | 0                                | 5                                | 1                                   |                                       |  |             |
| 8.3   | 41.5   | 10.6                                  | 28.1                              | 12.8                            | 3                         | 11             | 86          | 0           | 85                         | 6                          | 3                               | 3                                | 3                                | 0                                   |                                       |  |             |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "?" indicates that data for this item fall outside a reasonable range.

| Page 5 of 6   |  | TAXES AND REVENUES                |                           |                            |                      |                                   |             |                          |               |                                    |   | FUND BALANCES |  | EXPENDITURES              |
|---|--|-----------------------------------|---------------------------|----------------------------|----------------------|-----------------------------------|-------------|--------------------------|---------------|------------------------------------|---|---------------|--|---------------------------|
| County Number, Name, Region,<br>District Name, Co-op Status |  | 61. TAXABLE<br>VALUE<br>PER PUPIL | 62. EQUALIZED<br>TAX RATE | 63. STATE AID<br>PER PUPIL | 64. TOTAL<br>REVENUE | 65. TOTAL<br>REVENUE<br>PER PUPIL | 66. % STATE | 67. % LOCAL<br>AND OTHER | 68. % FEDERAL | 69. FUND BALANCE<br>(END OF 94-95) | 70. % FUND BALANCE<br>(OF 95-96 BUDGET) |               |  | 71. TOTAL<br>EXPENDITURES |
| 125 JIM WELLS      Region 2                                 |  |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |               |  |                           |
| Alice   |  | 69,469                            | 1,471                     | 3,418                      | 31,864,336           | 5,347                             | 68          | 21                       | 11            | 8,143,207                          | 28                                      | 34,015,850    |  |                           |
| Ben Bolt Palito Blanco                                      |  | 78,848                            | 1,500                     | 4,492                      | 3,296,227            | 6,267                             | 56          | 32                       | 12            | 241,028                            | 9                                       | 3,065,289     |  |                           |
| La Gloria   |  | 323,274                           | 1,398                     | 1,374                      | 565,122              | 6,648                             | 22          | 67                       | 10            | 93,465                             | 18                                      | 576,294       |  |                           |
| Orange Grove  |  | 54,283                            | 1,387                     | 4,146                      | 6,851,272            | 5,128                             | 76          | 18                       | 7             | 509,715                            | 9                                       | 6,821,903     |  |                           |
| Premont   |  | 102,027                           | 1,484                     | 3,628                      | 5,625,413            | 5,521                             | 60          | 31                       | 9             | 1,572,058                          | 31                                      | 5,672,141     |  |                           |
| 126 JOHNSON      Region 11                                  |  |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |               |  |                           |
| Alvarado  |  | 87,074                            | 1,451                     | 2,899                      | 12,113,303           | 4,594                             | 60          | 32                       | 8             | 3,228,711                          | 35                                      | 11,795,488    |  |                           |
| Burleson  |  | 140,934                           | 1,443                     | 2,243                      | 26,717,232           | 4,565                             | 46          | 50                       | 4             | 1,391,592                          | 6                                       | 26,787,683    |  |                           |
| Cleburne  |  | 133,468                           | 1,419                     | 2,404                      | 26,744,134           | 4,676                             | 47          | 45                       | 8             | 7,345,058                          | 34                                      | 26,616,632    |  |                           |
| Godley  |  | 74,194                            | 1,734                     | 5,324                      | 4,149,589            | 5,220                             | 69          | 28                       | 3             | 2,647,543                          | 74                                      | 4,282,597     |  |                           |
| Grandview   |  | 90,767                            | 1,364                     | 4,274                      | 5,195,229            | 5,629                             | 72          | 25                       | 3             | 2,732,172                          | 61                                      | 5,217,533     |  |                           |
| Joshua  |  | 91,536                            | 1,351                     | 2,896                      | 17,422,530           | 4,821                             | 62          | 32                       | 6             | 6,407,245                          | 44                                      | 17,467,693    |  |                           |
| Keene   |  | 94,813                            | 1,421                     | 5,446                      | 5,160,671            | 7,228                             | 73          | 18                       | 9             | 2,551,788                          | 62                                      | 5,085,876     |  |                           |
| Rio Vista   |  | 64,181                            | 1,607                     | 5,059                      | 5,385,261            | 6,600                             | 76          | 20                       | 4             | 1,782,294                          | 38                                      | 5,385,162     |  |                           |
| Venus   |  | 64,950                            | 1,303                     | 5,163                      | 6,734,067            | 6,178                             | 79          | 15                       | 6             | 1,156,992                          | 22                                      | 6,313,026     |  |                           |
| 127 JONES      Region 14                                    |  |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |               |  |                           |
| Anson   |  | 83,852                            | 1,294                     | 4,252                      | 4,771,611            | 5,942                             | 68          | 24                       | 9             | 2,262,247                          | 53                                      | 4,881,314     |  |                           |
| Hamlin  |  | 101,882                           | 1,434                     | 3,994                      | 4,347,238            | 6,597                             | 65          | 26                       | 9             | 605,717                            | 16                                      | 4,392,460     |  |                           |
| Hawley  |  | 53,850                            | 1,309                     | 4,455                      | 4,082,651            | 5,065                             | 76          | 19                       | 5             | 785,154                            | 22                                      | 4,033,996     |  |                           |
| Lueders Avoca   |  | 120,742                           | 1,625                     | 3,310                      | 1,326,415            | 7,895                             | 58          | 36                       | 6             | 403,158                            | 31                                      | 1,408,633     |  |                           |
| Stamford  |  | 77,680                            | 1,455                     | 4,493                      | 5,370,096            | 6,378                             | 66          | 26                       | 7             | 1,811,245                          | 39                                      | 5,303,296     |  |                           |
| 128 KARNES      Region 3                                    |  |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |               |  |                           |
| Falls City  |  | 113,208                           | 1,357                     | 3,663                      | 1,906,280            | 5,657                             | 65          | 31                       | 4             | 457,512                            | 26                                      | 1,894,011     |  |                           |
| Karnes City   |  | 142,965                           | 1,151                     | 3,105                      | 6,081,388            | 5,499                             | 58          | 33                       | 9             | 755,397                            | 14                                      | 5,953,995     |  |                           |
| Kenedy  |  | 76,301                            | 1,578                     | 4,357                      | 7,341,033            | 6,274                             | 72          | 23                       | 4             | 283,473                            | 4                                       | 7,344,032     |  |                           |
| Runge   |  | 105,084                           | 1,427                     | 4,999                      | 2,192,571            | 6,983                             | 65          | 24                       | 11            | 823,888                            | 43                                      | 2,192,571     |  |                           |

| EXPENDITURES        |                              |                             |                      |                       |                     |                                  |  |                                      |  | INSTRUCTIONAL EXPENDITURES |                         |                              |                               |                               |                             |                                    | Page 6 of 6 |  |
|---------------------|------------------------------|-----------------------------|----------------------|-----------------------|---------------------|----------------------------------|--|--------------------------------------|--|----------------------------|-------------------------|------------------------------|-------------------------------|-------------------------------|-----------------------------|------------------------------------|-------------|--|
| 72. % INSTRUCTIONAL | 73. % CENTRAL ADMINISTRATIVE | 74. % CAMPUS ADMINISTRATIVE | 75. % PLANT SERVICES | 76. % OTHER OPERATING | 77. % NON-OPERATING | 78. TOTAL OPERATING EXPENDITURES | 79. TOTAL OPERATING EXPENDITURES PER PUPIL | 80. TOTAL INSTRUCTIONAL EXPENDITURES | 81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL | 82. % REGULAR EDUCATION    | 83. % SPECIAL EDUCATION | 84. % COMPENSATORY EDUCATION | 85. % BILINGUAL/ESL EDUCATION | 86. % CAREER & TECHNOLOGY ED. | 87. % GIFTED & TALENTED ED. | County Number, Name, District Name |             |  |
| 125 JIM WELLS       |                              |                             |                      |                       |                     |                                  |  |                                      |  |                            |                         |                              |                               |                               |                             |                                    |             |  |
| 49                  | 7                            | 4                           | 11                   | 16                    | 13                  | 29,621,043                       | 4,971                                      | 16,788,221                           | 2,817  | 61                         | 10                      | 16                           | 8                             | 4                             | 2                           | Alice                              |             |  |
| 51                  | 8                            | 6                           | 10                   | 18                    | 7                   | 2,839,641                        | 5,399                                      | 1,562,747                            | 2,971  | 56                         | 15                      | 21                           | 1                             | 7                             | 1                           | Ben Bolt Palito Blanco             |             |  |
| 54                  | 9                            | 10                          | 9                    | 16                    | 1                   | 569,744                          | 6,703                                      | 312,900                              | 3,681  | 82                         | 5                       | 13                           | 0                             | 0                             | 0                           | La Gloria                          |             |  |
| 53                  | 6                            | 5                           | 11                   | 16                    | 9                   | 6,227,271                        | 4,661                                      | 3,629,451                            | 2,717  | 70                         | 4                       | 15                           | 2                             | 4                             | 4                           | Orange Grove                       |             |  |
| 51                  | 7                            | 6                           | 11                   | 17                    | 8                   | 5,242,849                        | 5,145                                      | 2,901,982                            | 2,848  | 74                         | 9                       | 12                           | 1                             | 4                             | 0                           | Premont                            |             |  |
| 126 JOHNSON         |                              |                             |                      |                       |                     |                                  |  |                                      |  |                            |                         |                              |                               |                               |                             |                                    |             |  |
| 52                  | 5                            | 5                           | 9                    | 18                    | 11                  | 10,455,067                       | 3,965                                      | 6,165,705                            | 2,338  | 70                         | 10                      | 13                           | 1                             | 5                             | 1                           | Alvarado                           |             |  |
| 55                  | 6                            | 5                           | 9                    | 14                    | 11                  | 23,896,258                       | 4,083                                      | 14,739,024                           | 2,518  | 79                         | 12                      | 4                            | 0                             | 4                             | 1                           | Burleson                           |             |  |
| 52                  | 7                            | 4                           | 9                    | 15                    | 13                  | 23,170,362                       | 4,051                                      | 13,766,817                           | 2,407  | 65                         | 14                      | 13                           | 2                             | 4                             | 2                           | Cleburne                           |             |  |
| 53                  | 5                            | 6                           | 9                    | 15                    | 12                  | 3,772,759                        | 4,746                                      | 2,254,821                            | 2,836  | 74                         | 11                      | 6                            | 2                             | 6                             | 0                           | Godley                             |             |  |
| 53                  | 4                            | 4                           | 10                   | 11                    | 17                  | 4,323,258                        | 4,684                                      | 2,786,575                            | 3,019  | 70                         | 17                      | 7                            | 1                             | 3                             | 3                           | Grandview                          |             |  |
| 55                  | 5                            | 5                           | 9                    | 19                    | 7                   | 16,259,160                       | 4,499                                      | 9,645,426                            | 2,669  | 73                         | 11                      | 11                           | 0                             | 4                             | 1                           | Joshua                             |             |  |
| 57                  | 6                            | 8                           | 6                    | 10                    | 14                  | 4,398,500                        | 6,160                                      | 2,880,570                            | 4,034  | 49                         | 27                      | 16                           | 2                             | 3                             | 2                           | Keene                              |             |  |
| 43                  | 5                            | 5                           | 12                   | 13                    | 23                  | 4,147,849                        | 5,083                                      | 2,308,701                            | 2,829  | 66                         | 18                      | 10                           | 0                             | 4                             | 2                           | Rio Vista                          |             |  |
| 50                  | 6                            | 5                           | 9                    | 16                    | 13                  | 5,462,241                        | 5,011                                      | 3,166,825                            | 2,905  | 60                         | 18                      | 17                           | 0                             | 4                             | 0                           | Venus                              |             |  |
| 127 JONES           |                              |                             |                      |                       |                     |                                  |  |                                      |  |                            |                         |                              |                               |                               |                             |                                    |             |  |
| 55                  | 5                            | 4                           | 7                    | 18                    | 10                  | 4,387,355                        | 5,464                                      | 2,676,550                            | 3,333  | 53                         | 11                      | 27                           | 0                             | 7                             | 1                           | Anson                              |             |  |
| 51                  | 7                            | 5                           | 8                    | 15                    | 14                  | 3,764,749                        | 5,713                                      | 2,224,103                            | 3,375  | 66                         | 16                      | 10                           | 0                             | 7                             | 0                           | Hamlin                             |             |  |
| 55                  | 7                            | 5                           | 10                   | 16                    | 6                   | 3,780,896                        | 4,691                                      | 2,232,133                            | 2,769  | 76                         | 10                      | 8                            | 0                             | 6                             | 1                           | Hawley                             |             |  |
| 52                  | 11                           | 5                           | 9                    | 10                    | 13                  | 1,223,556                        | 7,283                                      | 730,320                              | 4,347  | 66                         | 11                      | 11                           | 0                             | 12                            | 1                           | Lueders Avoca                      |             |  |
| 56                  | 8                            | 5                           | 8                    | 16                    | 7                   | 4,910,331                        | 5,832                                      | 2,953,153                            | 3,507  | 65                         | 11                      | 16                           | 1                             | 5                             | 1                           | Stamford                           |             |  |
| 128 KARNES          |                              |                             |                      |                       |                     |                                  |  |                                      |  |                            |                         |                              |                               |                               |                             |                                    |             |  |
| 52                  | 8                            | 5                           | 8                    | 14                    | 12                  | 1,666,730                        | 4,946                                      | 991,734                              | 2,943  | 75                         | 8                       | 7                            | 0                             | 9                             | 1                           | Falls City                         |             |  |
| 56                  | 6                            | 4                           | 8                    | 16                    | 10                  | 5,340,016                        | 4,828                                      | 3,315,761                            | 2,998  | 66                         | 10                      | 17                           | 0                             | 5                             | 2                           | Karnes City                        |             |  |
| 47                  | 6                            | 6                           | 11                   | 17                    | 14                  | 6,337,971                        | 5,417                                      | 3,435,204                            | 2,936  | 66                         | 13                      | 14                           | 0                             | 5                             | 1                           | Kenedy                             |             |  |
| 55                  | 7                            | 6                           | 7                    | 17                    | 7                   | 2,032,652                        | 6,473                                      | 1,211,058                            | 3,857  | 58                         | 13                      | 21                           | 3                             | 6                             | 0                           | Runge                              |             |  |

| DISTRICT<br>DETAIL  | 1. ACCREDITATION STATUS | 2. TOTAL NUMBER OF<br>SCHOOLS | 3. NUMBER OF REGULAR<br>HIGH SCHOOLS | STUDENTS               |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |
|---|-------------------------|-------------------------------|--------------------------------------|------------------------|---------------------------------------|--------------------------|---------------|------------|------------|-------------------------------------|----------------------------|----------------------------------|----------------------------------|--------------------------------|--------------------------------|---------------------------------------|---|
|   |                         |                               |                                      | 4. TOTAL STUDENTS      | 5. 5 YR % CHANGE IN<br>TOTAL STUDENTS | 6. % AFRICAN<br>AMERICAN | 7. % HISPANIC | 8. % WHITE | 9. % OTHER | 10. % ECONOMICALLY<br>DISADVANTAGED | 11. % SPECIAL<br>EDUCATION | 12. % BILINGUAL/ESL<br>EDUCATION | 13. % CAREER &<br>TECHNOLOGY ED. | 14. % GIFTED &<br>TALENTED ED. | 15. ATTENDANCE<br>RATE (94-95) | 16. ANNUAL<br>DROPOUT RATE<br>(94-95) | 17. NUMBER OF<br>GRADUATES<br>(CLASS OF 1995) |
| County Number, Name, Region,<br>District Name, Co-op Status | Region 10               | M                             | 1                                    | 1,469                  | 38.1                                  | 6                        | 5             | 89         | 0          | 18.1                                | 14                         | 2                                | 20                               | 10                             | 96.5                           | 0.0                                   | 83  |
|   |                         |                               |                                      | 2,013                  | 30.3                                  | 5                        | 6             | 89         | 1          | 13.8                                | 12                         | 2                                | 19                               | 5                              | 96.5                           | 1.4                                   | 96  |
|   |                         |                               |                                      | 2,889                  | 9.9                                   | 9                        | 20            | 70         | 0          | 38.7                                | 14                         | 4                                | 19                               | 9                              | 95.1                           | 0.2                                   | 116   |
|   |                         |                               |                                      | 1,608                  | 19.2                                  | 4                        | 5             | 91         | 1          | 37.7                                | 14                         | 1                                | 23                               | 10                             | 93.1                           | 1.6                                   | 74  |
|   |                         |                               |                                      | 2,773                  | 13.4                                  | 3                        | 4             | 93         | 1          | 42.2                                | 19                         | 1                                | 24                               | 4                              | 94.8                           | 1.7                                   | 136   |
|   |                         |                               |                                      | 711                    | 6.4                                   | 6                        | 4             | 90         | 0          | 20.4                                | 10                         | 0                                | 26                               | 10                             | 96.2                           | 2.1                                   | 37  |
|   |                         |                               |                                      | 3,839                  | 1.6                                   | 36                       | 12            | 51         | 1          | 52.9                                | 14                         | 4                                | 17                               | 7                              | 96.0                           | 0.7                                   | 178   |
| 130 KENDALL   | Region 20               | M                             | 1                                    | 3,947                  | 43.3                                  | 1                        | 17            | 82         | 0          | 17.8                                | 13                         | 3                                | 22                               | 6                              | 96.3                           | 1.7                                   | 189   |
|   |                         |                               |                                      | 916                    | 13.5                                  | 1                        | 42            | 57         | 0          | 52.3                                | 17                         | 10                               | 21                               | 5                              | 95.5                           | 3.7                                   | 45  |
| 131 KENEDY  | Region 2                | M                             | 0                                    | 50                     | 8.7                                   | 0                        | 94            | 6          | 0          | 18.0                                | 10                         | 12                               | 0                                | 0                              | 97.1                           | n/a                                   | n/a   |
|   |                         |                               |                                      | Kenedy County Wide CSD |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |
| 132 KENT  | Region 17               | M                             | 1                                    | 195                    | 4.8                                   | 3                        | 16            | 81         | 1          | 43.6                                | 16                         | 2                                | 37                               | 9                              | 97.2                           | 0.0                                   | 13  |
|   |                         |                               |                                      | Jayton Girard          |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |
| 133 KERR  | Region 20               | M                             | 1                                    | 635                    | 52.3                                  | 1                        | 21            | 77         | 1          | 56.4                                | 15                         | 3                                | 19                               | 5                              | 96.9                           | 0.3                                   | 22  |
|   |                         |                               |                                      | 16                     | -11.1                                 | 0                        | 19            | 56         | 25         | 31.3                                | 0                          | 31                               | 0                                | 6                              | 97.7                           | n/a                                   | n/a   |
|   |                         |                               |                                      | 142                    | 17.4                                  | 0                        | 30            | 69         | 1          | 44.4                                | 10                         | 18                               | 0                                | 8                              | 97.0                           | n/a                                   | n/a   |
|   |                         |                               |                                      | 1,239                  | 15.3                                  | 1                        | 16            | 82         | 1          | 46.7                                | 16                         | 3                                | 15                               | 17                             | 95.3                           | 0.8                                   | 65  |
|   |                         |                               |                                      | 4,637                  | 18.5                                  | 4                        | 32            | 63         | 1          | 45.9                                | 14                         | 3                                | 19                               | 7                              | 95.8                           | 1.4                                   | 211   |
| 134 KIMBLE  | Region 15               | M                             | 1                                    | 774                    | 2.4                                   | 0                        | 31            | 69         | 0          | 45.1                                | 15                         | 3                                | 30                               | 7                              | 96.0                           | 1.1                                   | 48  |
|   |                         |                               |                                      | Junction               |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |
| 135 KING  | Region 17               | M                             | 0                                    | 81                     | -10.0                                 | 0                        | 15            | 85         | 0          | 48.1                                | 7                          | 5                                | 20                               | 7                              | 96.4                           | 0.0                                   | 14  |
|   |                         |                               |                                      | Guthrie CSD            |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "7" indicates that data for this item fall outside a reasonable range.



| TAAS<br>PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996) |             |             |                 |                         |              |           |           |                                   |                       | COLLEGE ADMISSIONS TESTS<br>(CLASS OF 1995) |                              |                                     |                        | County Number, Name,<br>District Name | Page 2 of 6 |
|---|-------------|-------------|-----------------|-------------------------|--------------|-----------|-----------|-----------------------------------|-----------------------|---|------------------------------|-------------------------------------|------------------------|---------------------------------------|-------------|
| 18. ALL TESTS TAKEN   | 19. READING | 20. WRITING | 21. MATHEMATICS | 22. AFRICAN<br>AMERICAN | 23. HISPANIC | 24. WHITE | 25. OTHER | 26. ECONOMICALLY<br>DISADVANTAGED | 27. PERCENT<br>TESTED | 28. PERCENT AT OR<br>ABOVE CRITERION        | 29. SAT: MEAN<br>TOTAL SCORE | 30. ACT: MEAN<br>COMPOSITE<br>SCORE |                        |                                       |             |
| 129 KAUFMAN   |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     |                        |                                       |             |
| 75.3  | 85.8        | 90.0        | 82.3            | 54.2                    | 48.0         | 77.1      | LT5       | 55.6                              | 81.3                  | 21.3  | 848                          | 20.9                                | Crandall               |                                       |             |
| 74.8  | 85.5        | 89.9        | 82.1            | 55.0                    | 67.6         | 76.1      | 60.0      | 58.5                              | 70.4                  | 13.6  | 887                          | 20.5                                | Forney                 |                                       |             |
| 73.4  | 84.5        | 86.0        | 81.3            | 49.5                    | 60.6         | 79.7      | LT5       | 59.6                              | 55.7                  | 12.3  | 884                          | 19.7                                | Kaufman                |                                       |             |
| 48.3  | 64.5        | 67.0        | 55.5            | 31.0                    | 33.3         | 50.0      | LT5       | 35.1                              | 35.3                  | 5.9   | 858                          | 20.8                                | Kemp                   |                                       |             |
| 59.5  | 77.9        | 75.2        | 67.2            | 3.7                     | 45.7         | 61.4      | 66.7      | 52.1                              | 45.5                  | 10.0  | 847                          | 21.0                                | Mabank                 |                                       |             |
| 69.9  | 84.8        | 81.7        | 76.1            | 31.3                    | 50.0         | 73.1      | n/a       | 50.8                              | 60.0                  | 16.7  | 812                          | LT5                                 | Scurry Rosser          |                                       |             |
| 71.8  | 83.7        | 85.6        | 79.2            | 53.7                    | 66.0         | 83.2      | 95.7      | 59.2                              | 54.1                  | 10.6  | 840                          | 19.2                                | Terrell                |                                       |             |
| 130 KENDALL   |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     |                        |                                       |             |
| 82.3  | 93.0        | 91.8        | 85.8            | 72.7                    | 56.7         | 86.5      | 83.3      | 55.9                              | 95.4                  | 32.9  | 911                          | 22.2                                | Boerne                 |                                       |             |
| 66.0  | 81.1        | 89.0        | 72.6            | LT5                     | 39.7         | 80.5      | n/a       | 49.0                              | 80.0                  | 13.3  | 850                          | 20.1                                | Comfort                |                                       |             |
| 131 KENEDY  |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     |                        |                                       |             |
| 93.3  | 100.0       | LT5         | 93.3            | n/a                     | 92.9         | LT5       | n/a       | n/a                               | n/a                   | n/a   | n/a                          | n/a                                 | Kenedy County Wide CSD |                                       |             |
| 132 KENT  |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     |                        |                                       |             |
| 89.2  | 92.8        | 97.5        | 96.4            | LT5                     | 90.0         | 88.4      | LT5       | 93.3                              | 91.7                  | 8.3   | n/a                          | 18.8                                | Jayton Girard          |                                       |             |
| 133 KERR  |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     |                        |                                       |             |
| 73.5  | 87.8        | 78.1        | 81.4            | LT5                     | 57.9         | 75.8      | LT5       | 64.1                              | 94.4                  | 5.6   | 879                          | 19.4                                | Center Point           |                                       |             |
| LT5   | LT5         | LT5         | LT5             | n/a                     | LT5          | LT5       | n/a       | n/a                               | n/a                   | n/a   | n/a                          | n/a                                 | Divide                 |                                       |             |
| 85.7  | 92.7        | 100.0       | 90.9            | n/a                     | 71.4         | 87.5      | LT5       | 70.6                              | n/a                   | n/a   | n/a                          | n/a                                 | Hunt                   |                                       |             |
| 62.8  | 76.8        | 75.1        | 69.7            | LT5                     | 50.6         | 64.8      | 100.0     | 48.5                              | 83.9                  | 39.3  | 950                          | 19.3                                | Ingram                 |                                       |             |
| 76.3  | 87.5        | 84.8        | 83.0            | 43.8                    | 56.0         | 86.3      | 42.1      | 63.2                              | 84.3                  | 23.0  | 885                          | 20.8                                | Kerville               |                                       |             |
| 134 KIMBLE  |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     |                        |                                       |             |
| 82.8  | 89.5        | 94.8        | 87.5            | n/a                     | 70.5         | 86.8      | n/a       | 74.3                              | 80.0                  | 17.5  | 832                          | 19.7                                | Junction               |                                       |             |
| 135 KING  |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     |                        |                                       |             |
| 95.3  | 97.7        | 100.0       | 97.7            | n/a                     | LT5          | 94.9      | n/a       | 100.0                             | ?                     | 57.1  | LT5                          | 23.5                                | Guthrie CSD            |                                       |             |

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.  
 "n/a" indicates "not applicable" or "not available."



| Page 3 of 6  |           | STAFF               |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |  |  |
|--|-----------|---------------------|-----------------------|------------------------------|-----------------------------|----------------------------------|----------------|-------------------------|-----------------------|---|--|---|----------------------------|----------------|--|------------------------------------|--|--|
| County Number, Name, Region, District Name, Co-op Status |           | 31. TOTAL STAFF FTE | 32. TOTAL TEACHER FTE | 33. % CENTRAL ADMINISTRATIVE | 34. % CAMPUS ADMINISTRATIVE | 35. % PROFESSIONAL SUPPORT STAFF | 36. % TEACHERS | 37. % EDUCATIONAL AIDES | 38. % AUXILIARY STAFF | 39. AVERAGE CENTRAL ADMINISTRATIVE SALARY | 40. AVERAGE CAMPUS ADMINISTRATIVE SALARY | 41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY | 42. AVERAGE TEACHER SALARY | 43. % MINORITY | 44. NUMBER OF STUDENTS PER TOTAL STAFF | 45. NUMBER OF STUDENTS PER TEACHER |  |  |
| 129 KAUFMAN  | Region 10 |                     |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |  |  |
| Crandall   | M         | 186                 | 98                    | 2                            | 4                           | 8                                | 52             | 7                       | 26                    | 52,682                                    | 45,187                                   | 32,671  | 27,859                     | 10             | 7.9                                    | 15.1                               |  |  |
| Forney   | F         | 227                 | 121                   | 1                            | 4                           | 7                                | 53             | 11                      | 25                    | 57,170                                    | 40,269                                   | 32,345  | 27,932                     | 10             | 8.9                                    | 16.6                               |  |  |
| Kaufman  | M         | 302                 | 171                   | 1                            | 3                           | 6                                | 57             | 6                       | 27                    | 55,315                                    | 44,061                                   | 31,339  | 26,788                     | 19             | 9.6                                    | 16.9                               |  |  |
| Kemp   | M         | 217                 | 112                   | 1                            | 3                           | 4                                | 52             | 13                      | 27                    | 55,726                                    | 43,917                                   | 31,298  | 27,092                     | 8              | 7.4                                    | 14.3                               |  |  |
| Mabank   | M         | 364                 | 180                   | 1                            | 3                           | 6                                | 49             | 14                      | 27                    | 57,683                                    | 42,660                                   | 33,784  | 27,920                     | 7              | 7.6                                    | 15.4                               |  |  |
| Scurry Rosser  | M         | 107                 | 55                    | 3                            | 3                           | 5                                | 52             | 7                       | 31                    | 53,928                                    | 42,704                                   | 31,500  | 28,508                     | 9              | 6.6                                    | 12.8                               |  |  |
| Terrell  |           | 491                 | 266                   | 1                            | 3                           | 7                                | 54             | 10                      | 25                    | 59,852                                    | 44,471                                   | 37,454  | 29,079                     | 25             | 7.8                                    | 14.4                               |  |  |
| 130 KENDALL  | Region 20 |                     |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |  |  |
| Boerne   |           | 477                 | 249                   | 1                            | 2                           | 5                                | 52             | 11                      | 28                    | 53,231                                    | 43,513                                   | 36,765  | 29,822                     | 13             | 8.3                                    | 15.8                               |  |  |
| Comfort  | M         | 149                 | 77                    | 1                            | 2                           | 7                                | 52             | 15                      | 22                    | 50,844                                    | 39,797                                   | 31,404  | 28,624                     | 14             | 6.2                                    | 11.8                               |  |  |
| 131 KENEDY   | Region 2  |                     |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |  |  |
| Kenedy County Wide CSD                                   | M         | 15                  | 7                     | 7                            | 0                           | 1                                | 47             | 7                       | 39                    | 48,000                                    | 0  | ?   | 34,314                     | 66             | 3.3                                    | 7.0                                |  |  |
| 132 KENT   | Region 17 |                     |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |  |  |
| Jayton Girard  | M         | 43                  | 22                    | 5                            | 1                           | 2                                | 51             | 9                       | 33                    | 52,795                                    | 48,156                                   | 37,517  | 35,699                     | 5              | 4.5                                    | 8.9                                |  |  |
| 133 KERR   | Region 20 |                     |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |  |  |
| Center Point   | M         | 94                  | 46                    | 2                            | 2                           | 5                                | 49             | 19                      | 23                    | 45,750                                    | 44,370                                   | 34,851  | 27,462                     | 7              | 6.7                                    | 13.8                               |  |  |
| Divide   | M         | 4                   | 2                     | 4                            | 0                           | 0                                | 43             | 14                      | 39                    | 66,667                                    | 0  | 0   | 26,223                     | 14             | 4.6                                    | 10.7                               |  |  |
| Hunt   | M         | 22                  | 12                    | 7                            | 2                           | 1                                | 53             | 15                      | 23                    | 35,718                                    | 53,434                                   | 19,583  | 28,949                     | 21             | 6.4                                    | 12.2                               |  |  |
| Ingram   | M         | 233                 | 102                   | 2                            | 3                           | 6                                | 44             | 16                      | 29                    | 40,132                                    | 41,260                                   | 32,519  | 27,741                     | 7              | 5.3                                    | 12.1                               |  |  |
| Kerville   | F         | 596                 | 299                   | 1                            | 2                           | 6                                | 50             | 15                      | 25                    | 55,137                                    | 48,345                                   | 36,945  | 29,964                     | 16             | 7.8                                    | 15.5                               |  |  |
| 134 KIMBLE   | Region 15 |                     |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |  |  |
| Junction   | M         | 124                 | 65                    | 1                            | 2                           | 6                                | 52             | 19                      | 19                    | 36,280                                    | 45,160                                   | 29,736  | 26,841                     | 11             | 6.2                                    | 11.9                               |  |  |
| 135 KING   | Region 17 |                     |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |  |  |
| Guthrie CSD  | M         | 28                  | 17                    | 7                            | 2                           | 3                                | 62             | 0                       | 26                    | 39,750                                    | 44,499                                   | 34,491  | 34,595                     | 11             | 2.9                                    | 4.7                                |  |  |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

"?" indicates that data for this item fall outside a reasonable range.

TEACHERS

Page 4 of 6

| County Number, Name,<br>District Name       |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     |
|---|--|---------------------------------------|-----------------------------------|---------------------------------|---------------------------|----------------|-------------|-------------|----------------------------|----------------------------|---------------------------------|----------------------------------|----------------------------------|-------------------------------------|
| 46. % TEACHERS<br>WITH 1 OR<br>MORE PERMITS | 47. % WITH 5 OR<br>FEWER YEARS<br>EXPERIENCE | 48. AVERAGE<br>YEARS OF<br>EXPERIENCE | 49. % WITH<br>ADVANCED<br>DEGREES | 50. TEACHER<br>TURNOVER<br>RATE | 51. % AFRICAN<br>AMERICAN | 52. % HISPANIC | 53. % WHITE | 54. % OTHER | 55. % REGULAR<br>EDUCATION | 56. % SPECIAL<br>EDUCATION | 57. % COMPENSATORY<br>EDUCATION | 58. % BILINGUAL/ESL<br>EDUCATION | 59. % CAREER &<br>TECHNOLOGY ED. | 60. % OTHER EDUC.<br>(INCLUDES G&T) |
| 129 KAUFMAN                                 |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     |
| 10.2  | 47.1   | 8.8                                   | 14.7                              | 12.8                            | 1                         | 0              | 99          | 0           | 81                         | 8                          | 1                               | 1                                | 5                                | 4                                   |
| 0.0   | 45.0   | 8.5                                   | 22.3                              | 12.5                            | 2                         | 2              | 96          | 0           | 79                         | 8                          | 5                               | 0                                | 5                                | 3                                   |
| 7.6   | 40.9   | 9.4                                   | 14.5                              | 18.1                            | 5                         | 4              | 90          | 1           | 76                         | 9                          | 4                               | 2                                | 5                                | 3                                   |
| 5.4   | 47.3   | 8.9                                   | 23.2                              | 16.7                            | 3                         | 1              | 96          | 0           | 82                         | 7                          | 4                               | 1                                | 4                                | 2                                   |
| 6.7   | 42.7   | 10.2                                  | 16.6                              | 21.3                            | 1                         | 0              | 98          | 1           | 69                         | 13                         | 6                               | 1                                | 6                                | 5                                   |
| 5.4   | 37.1   | 10.6                                  | 17.1                              | 18.1                            | 0                         | 2              | 98          | 0           | 78                         | 7                          | 6                               | 0                                | 6                                | 3                                   |
| 4.1   | 38.1   | 11.0                                  | 31.0                              | 19.8                            | 11                        | 1              | 88          | 0           | 73                         | 11                         | 8                               | 1                                | 5                                | 2                                   |
| 130 KENDALL                                 |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     |
| 6.5   | 29.5   | 11.9                                  | 20.0                              | 11.5                            | 0                         | 3              | 97          | 0           | 81                         | 8                          | 0                               | 3                                | 5                                | 3                                   |
| 2.6   | 34.8   | 10.2                                  | 11.5                              | 12.5                            | 0                         | 4              | 96          | 0           | 63                         | 12                         | 18                              | 2                                | 5                                | 2                                   |
| 131 KENEDY                                  |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     |
| 0.0   | 14.1   | 14.6                                  | 57.8                              | 0.0                             | 0                         | 44             | 56          | 0           | 95                         | 2                          | 0                               | 3                                | 0                                | 0                                   |
| Kenedy County Wide CSD                      |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     |
| 132 KENT                                    |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     |
| 9.1   | 22.8   | 15.2                                  | 18.9                              | 15.3                            | 0                         | 5              | 95          | 0           | 83                         | 5                          | 0                               | 0                                | 8                                | 4                                   |
| Jayton Girard                               |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     |
| 133 KERR                                    |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     |
| 0.0   | 63.2   | 5.8                                   | 4.4                               | 21.3                            | 0                         | 4              | 96          | 0           | 72                         | 15                         | 3                               | 2                                | 7                                | 0                                   |
| 0.0   | 66.7   | 11.3                                  | 0.0                               | 66.7                            | 0                         | 0              | 100         | 0           | 89                         | 0                          | 0                               | 11                               | 0                                | 0                                   |
| 0.0   | 31.5   | 11.7                                  | 42.8                              | 9.8                             | 0                         | 0              | 100         | 0           | 67                         | 3                          | 12                              | 11                               | 0                                | 6                                   |
| 0.6   | 34.7   | 10.2                                  | 16.0                              | 15.4                            | 1                         | 4              | 95          | 0           | 77                         | 16                         | 1                               | 1                                | 2                                | 3                                   |
| 1.0   | 21.8   | 13.7                                  | 27.3                              | 9.2                             | 1                         | 3              | 97          | 0           | 72                         | 12                         | 2                               | 2                                | 5                                | 6                                   |
| Kerrville                                   |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     |
| 134 KIMBLE                                  |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     |
| 0.0   | 38.4   | 10.8                                  | 14.0                              | 17.6                            | 0                         | 2              | 98          | 0           | 75                         | 8                          | 5                               | 2                                | 6                                | 5                                   |
| Junction                                    |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     |
| 135 KING                                    |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     |
| 0.0   | 23.4   | 14.0                                  | 14.2                              | 15.5                            | 0                         | 0              | 94          | 6           | 87                         | 4                          | 0                               | 1                                | 8                                | 0                                   |
| Guthrie CSD                                 |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     |

| Page 5 of 6<br><br>County Number, Name, Region,<br>District Name, Co-op Status |           | TAXES AND REVENUES                |                           |                            |                      |                                   |             |                          |               | FUND BALANCES                      |   | EXPENDITURES              |
|--|-----------|-----------------------------------|---------------------------|----------------------------|----------------------|-----------------------------------|-------------|--------------------------|---------------|------------------------------------|---|---------------------------|
|  |           | 61. TAXABLE<br>VALUE<br>PER PUPIL | 62. EQUALIZED<br>TAX RATE | 63. STATE AID<br>PER PUPIL | 64. TOTAL<br>REVENUE | 65. TOTAL<br>REVENUE<br>PER PUPIL | 66. % STATE | 67. % LOCAL<br>AND OTHER | 68. % FEDERAL | 69. FUND BALANCE<br>(END OF 94-95) | 70. % FUND BALANCE<br>(OF 95-96 BUDGET) | 71. TOTAL<br>EXPENDITURES |
| 129 KAUFMAN  | Region 10 |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| Crandall   | M         | 90,401                            | 1.439                     | 3,696                      | 7,450,346            | 5,072                             | 66          | 31                       | 3             | 1,439,945                          | 22                                      | 7,761,177                 |
| Forney   | F         | 131,818                           | 1.352                     | 2,491                      | 9,986,950            | 4,961                             | 54          | 43                       | 3             | 1,465,610                          | 20                                      | 9,500,822                 |
| Kaufman  | M         | 95,450                            | 1.341                     | 3,170                      | 13,001,294           | 4,500                             | 64          | 30                       | 6             | 4,839,043                          | 45                                      | 12,730,586                |
| Kemp   | M         | 84,178                            | 1.390                     | 3,821                      | 9,288,294            | 5,776                             | 70          | 25                       | 5             | 648,399                            | 8                                       | 9,314,970                 |
| Mabank   | M         | 141,469                           | 1.385                     | 2,677                      | 13,622,102           | 4,912                             | 53          | 42                       | 5             | 3,263,977                          | 26                                      | 14,464,603                |
| Scurry Rosser  | M         | 94,643                            | 1.283                     | 4,221                      | 4,122,742            | 5,799                             | 71          | 26                       | 3             | 1,723,930                          | 49                                      | 4,171,048                 |
| Terrell  |           | 133,554                           | 1.310                     | 2,836                      | 21,134,096           | 5,505                             | 52          | 36                       | 12            | 1,771,836                          | 10                                      | 21,617,096                |
| 130 KENDALL  | Region 20 |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| Boerne   |           | 245,984                           | 1.159                     | 1,543                      | 18,562,122           | 4,703                             | 32          | 63                       | 5             | 2,559,696                          | 17                                      | 18,620,490                |
| Comfort  | M         | 192,164                           | 1.049                     | 3,445                      | 5,590,534            | 6,103                             | 58          | 35                       | 8             | 1,350,677                          | 29                                      | 5,589,517                 |
| 131 KENEDY   | Region 2  |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| Kenedy County Wide CSD   | M         | 3,563,738                         | 1.329                     | 251                        | 654,228              | 13,085                            | 5           | 95                       | 0             | 606,278                            | 21                                      | 1,232,803                 |
| 132 KENT   | Region 17 |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| Jayton Girard  | M         | 3,779,721                         | 1.237                     | 291                        | 2,299,118            | 11,790                            | 5           | 92                       | 2             | 2,975,691                          | 33                                      | 2,299,118                 |
| 133 KERR   | Region 20 |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| Center Point   | M         | 100,230                           | 1.084                     | 3,548                      | 3,299,874            | 5,197                             | 66          | 24                       | 10            | 319,140                            | 11                                      | 3,290,664                 |
| Divide   | M         | 1,219,354                         | 1.200                     | 216                        | 98,041               | 6,128                             | 6           | 94                       | 0             | 110,719                            | 40                                      | 127,991                   |
| Hunt   | M         | 707,650                           | 1.100                     | 266                        | 957,848              | 6,745                             | 3           | 95                       | 2             | 738,373                            | 67                                      | 1,023,956                 |
| Ingram   | M         | 115,708                           | 1.351                     | 3,592                      | 7,459,910            | 6,021                             | 60          | 33                       | 7             | 3,007,487                          | 44                                      | 7,664,317                 |
| Kerrville  | F         | 192,740                           | 1.395                     | 1,748                      | 21,636,519           | 4,666                             | 33          | 61                       | 6             | 1,549,331                          | 9                                       | 21,446,052                |
| 134 KIMBLE   | Region 15 |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| Junction   | M         | 143,428                           | 1.144                     | 3,681                      | 4,467,348            | 5,772                             | 65          | 30                       | 5             | 1,802,423                          | 43                                      | 4,723,017                 |
| 135 KING   | Region 17 |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| Guthrie CSD  | M         | 1,964,083                         | 1.405                     | 311                        | 1,303,274            | 16,090                            | 2           | 96                       | 1             | 2,947,971                          | 131                                     | 1,302,594                 |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

"?" indicates that data for this item fall outside a reasonable range.

| EXPENDITURES        |                                 |                                |                         |                          |                     |  |   |  |   | INSTRUCTIONAL EXPENDITURES |                            |                                 |                                  |                                  |                                |  | County Number, Name,<br>District Name | Page 6 of 6 |
|---------------------|---------------------------------|--------------------------------|-------------------------|--------------------------|---------------------|--|---|--|---|----------------------------|----------------------------|---------------------------------|----------------------------------|----------------------------------|--------------------------------|--|---------------------------------------|-------------|
| 72. % INSTRUCTIONAL | 73. % CENTRAL<br>ADMINISTRATIVE | 74. % CAMPUS<br>ADMINISTRATIVE | 75. % PLANT<br>SERVICES | 76. % OTHER<br>OPERATING | 77. % NON-OPERATING | 78. TOTAL<br>OPERATING<br>EXPENDITURES | 79. TOTAL<br>OPERATING<br>EXPENDITURES<br>PER PUPIL | 80. TOTAL<br>INSTRUCTIONAL<br>EXPENDITURES | 81. TOTAL<br>INSTRUCTIONAL<br>EXPENDITURES<br>PER PUPIL | 82. % REGULAR<br>EDUCATION | 83. % SPECIAL<br>EDUCATION | 84. % COMPENSATORY<br>EDUCATION | 85. % BILINGUAL/ESL<br>EDUCATION | 86. % CAREER &<br>TECHNOLOGY ED. | 87. % GIFTED &<br>TALENTED ED. |  |                                       |             |
| 129 KAUFMAN         |                                 |                                |                         |                          |                     |  |   |  |   |                            |                            |                                 |                                  |                                  |                                |  |                                       |             |
|                     |                                 |                                |                         |                          |                     |  |   | 3,586,427                                  | 2,441   | 79                         | 10                         | 5                               | 1                                | 5                                | 1                              |  |                                       |             |
|                     |                                 |                                |                         |                          |                     |  |   | 4,352,557                                  | 2,162   | 80                         | 6                          | 9                               | 1                                | 3                                | 0                              |  |                                       |             |
|                     |                                 |                                |                         |                          |                     |  |   | 6,573,020                                  | 2,275   | 76                         | 9                          | 9                               | 1                                | 4                                | 1                              |  |                                       |             |
|                     |                                 |                                |                         |                          |                     |  |   | 4,649,358                                  | 2,891   | 69                         | 10                         | 12                              | 1                                | 4                                | 4                              |  |                                       |             |
|                     |                                 |                                |                         |                          |                     |  |   | 6,934,084                                  | 2,501   | 65                         | 17                         | 9                               | 1                                | 6                                | 3                              |  |                                       |             |
|                     |                                 |                                |                         |                          |                     |  |   | 2,079,506                                  | 2,925   | 78                         | 9                          | 7                               | 0                                | 6                                | 1                              |  |                                       |             |
|                     |                                 |                                |                         |                          |                     |  |   | 10,975,589                                 | 2,859   | 62                         | 11                         | 21                              | 0                                | 5                                | 1                              |  |                                       |             |
| 130 KENDALL         |                                 |                                |                         |                          |                     |  |   |  |   |                            |                            |                                 |                                  |                                  |                                |  |                                       |             |
|                     |                                 |                                |                         |                          |                     |  |   | 9,518,986                                  | 2,412   | 69                         | 17                         | 8                               | 2                                | 4                                | 0                              |  |                                       |             |
|                     |                                 |                                |                         |                          |                     |  |   | 3,158,412                                  | 3,448   | 62                         | 17                         | 12                              | 3                                | 5                                | 2                              |  |                                       |             |
| 131 KENEDY          |                                 |                                |                         |                          |                     |  |   |  |   |                            |                            |                                 |                                  |                                  |                                |  |                                       |             |
|                     |                                 |                                |                         |                          |                     |  |   | 429,482                                    | 8,590   | 95                         | 1                          | 2                               | 1                                | 0                                | 1                              |  |                                       |             |
| 132 KENT            |                                 |                                |                         |                          |                     |  |   |  |   |                            |                            |                                 |                                  |                                  |                                |  |                                       |             |
|                     |                                 |                                |                         |                          |                     |  |   | 998,417                                    | 5,120   | 83                         | 6                          | 2                               | 0                                | 7                                | 2                              |  |                                       |             |
| 133 KERR            |                                 |                                |                         |                          |                     |  |   |  |   |                            |                            |                                 |                                  |                                  |                                |  |                                       |             |
|                     |                                 |                                |                         |                          |                     |  |   | 1,756,263                                  | 2,766   | 32                         | 19                         | 43                              | 0                                | 6                                | 1                              |  |                                       |             |
|                     |                                 |                                |                         |                          |                     |  |   | 74,323                                     | 4,645   | 90                         | 10                         | 0                               | 0                                | 0                                | 0                              |  |                                       |             |
|                     |                                 |                                |                         |                          |                     |  |   | 500,474                                    | 3,524   | 72                         | 12                         | 7                               | 8                                | 0                                | 1                              |  |                                       |             |
|                     |                                 |                                |                         |                          |                     |  |   | 4,012,050                                  | 3,238   | 64                         | 18                         | 14                              | 1                                | 2                                | 1                              |  |                                       |             |
|                     |                                 |                                |                         |                          |                     |  |   | 11,020,862                                 | 2,377   | 70                         | 13                         | 11                              | 1                                | 4                                | 1                              |  |                                       |             |
| 134 KIMBLE          |                                 |                                |                         |                          |                     |  |   |  |   |                            |                            |                                 |                                  |                                  |                                |  |                                       |             |
|                     |                                 |                                |                         |                          |                     |  |   | 2,628,607                                  | 3,396   | 71                         | 11                         | 12                              | 1                                | 3                                | 2                              |  |                                       |             |
| 135 KING            |                                 |                                |                         |                          |                     |  |   |  |   |                            |                            |                                 |                                  |                                  |                                |  |                                       |             |
|                     |                                 |                                |                         |                          |                     |  |   | 708,918                                    | 8,752   | 76                         | 5                          | 5                               | 1                                | 9                                | 4                              |  |                                       |             |

| DISTRICT<br>DETAIL  | 1. ACCREDITATION STATUS       |                                      |                   | STUDENTS                              |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |     |
|---|-------------------------------|--------------------------------------|-------------------|---------------------------------------|--------------------------|---------------|------------|------------|-------------------------------------|----------------------------|----------------------------------|----------------------------------|--------------------------------|--------------------------------|---------------------------------------|---|-----|
|   | 2. TOTAL NUMBER OF<br>SCHOOLS | 3. NUMBER OF REGULAR<br>HIGH SCHOOLS | 4. TOTAL STUDENTS | 5. 5 YR % CHANGE IN<br>TOTAL STUDENTS | 6. % AFRICAN<br>AMERICAN | 7. % HISPANIC | 8. % WHITE | 9. % OTHER | 10. % ECONOMICALLY<br>DISADVANTAGED | 11. % SPECIAL<br>EDUCATION | 12. % BILINGUAL/ESL<br>EDUCATION | 13. % CAREER &<br>TECHNOLOGY ED. | 14. % GIFTED &<br>TALENTED ED. | 15. ATTENDANCE<br>RATE (94-95) | 16. ANNUAL<br>DROPOUT RATE<br>(94-95) | 17. NUMBER OF<br>GRADUATES<br>(CLASS OF 1995) |     |
| County Number, Name, Region,<br>District Name, Co-op Status |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |     |
| 136 KINNEY<br>Brackett M Region 20                          | AA                            | 4                                    | 2                 | 615                                   | 11.4                     | 4             | 61         | 35         | 1                                   | 66.3                       | 19                               | 12                               | 22                             | 7                              | 95.2                                  | 2.6   | 31  |
| 137 KLEBERG<br>Kingsville F Region 2                        | AA                            | 12                                   | 2                 | 5,136                                 | -2.6                     | 5             | 73         | 21         | 1                                   | 64.0                       | 10                               | 8                                | 18                             | 14                             | 94.7                                  | 1.2   | 302 |
| Ricardo M   | AA                            | 2                                    | 0                 | 648                                   | 18.9                     | 0             | 75         | 25         | 0                                   | 58.3                       | 9                                | 6                                | 0                              | 10                             | 96.6                                  | 0.0   | n/a |
| Riviera M   | AA                            | 3                                    | 1                 | 625                                   | 20.2                     | 0             | 65         | 35         | 0                                   | 48.2                       | 9                                | 4                                | 24                             | 11                             | 95.7                                  | 2.5   | 31  |
| Santa Gertrudis M   | AA                            | 2                                    | 1                 | 217                                   | 158.3                    | 0             | 70         | 30         | 0                                   | 17.1                       | 7                                | 3                                | 7                              | 11                             | 95.5                                  | 0.0   | n/a |
| 138 KNOX<br>Benjamin M Region 9                             | RE                            | 1                                    | 0                 | 104                                   | 40.5                     | 0             | 23         | 77         | 0                                   | 42.3                       | 14                               | 0                                | 25                             | 6                              | 96.9                                  | 0.0   | 7   |
| Goree M   | AA                            | 1                                    | 0                 | 80                                    | -22.3                    | 11            | 65         | 24         | 0                                   | 85.0                       | 31                               | 0                                | 28                             | 0                              | 95.4                                  | 0.0   | 5   |
| Knox City-O'Brien F   | AA                            | 3                                    | 1                 | 396                                   | -10.2                    | 8             | 40         | 51         | 1                                   | 55.8                       | 18                               | 4                                | 28                             | 8                              | 96.5                                  | 0.5   | 25  |
| Munday M  | AA                            | 2                                    | 1                 | 460                                   | -2.3                     | 12            | 37         | 52         | 0                                   | 52.6                       | 13                               | 4                                | 25                             | 9                              | 97.4                                  | 0.5   | 24  |
| 139 LAMAR<br>Chisum M Region 8                              | AA                            | 3                                    | 1                 | 783                                   | 5.2                      | 12            | 0          | 87         | 1                                   | 32.3                       | 13                               | 0                                | 24                             | 9                              | 95.7                                  | 0.5   | 47  |
| North Lamar F   | AA                            | 5                                    | 1                 | 2,937                                 | 14.1                     | 5             | 1          | 93         | 1                                   | 24.9                       | 12                               | 0                                | 19                             | 9                              | 96.2                                  | 0.7   | 147 |
| Paris M   | AA                            | 6                                    | 1                 | 3,860                                 | -2.8                     | 39            | 2          | 57         | 2                                   | 57.5                       | 13                               | 0                                | 13                             | 9                              | 95.0                                  | 3.4   | 152 |
| Prairiland M  | AA                            | 3                                    | 1                 | 990                                   | -0.7                     | 1             | 1          | 97         | 1                                   | 39.0                       | 16                               | 1                                | 22                             | 9                              | 96.0                                  | 1.4   | 56  |
| Roxton M  | AA                            | 3                                    | 1                 | 234                                   | 42.7                     | 30            | 2          | 68         | 0                                   | 59.0                       | 16                               | 0                                | 12                             | 9                              | 96.6                                  | 0.0   | 10  |
| 140 LAMB<br>Amherst M Region 17                             | AA                            | 1                                    | 0                 | 202                                   | -8.2                     | 17            | 36         | 48         | 0                                   | 52.5                       | 11                               | 6                                | 35                             | 9                              | 97.1                                  | 0.0   | 12  |
| Littlefield F   | AA                            | 5                                    | 2                 | 1,662                                 | 5.5                      | 11            | 54         | 35         | 0                                   | 55.9                       | 10                               | 4                                | 19                             | 8                              | 94.8                                  | 1.2   | 70  |
| Olton M   | AA                            | 4                                    | 2                 | 835                                   | 6.0                      | 1             | 69         | 30         | 0                                   | 70.8                       | 9                                | 12                               | 24                             | 12                             | 96.4                                  | 3.4   | 31  |
| Spade M   | AA                            | 1                                    | 0                 | 114                                   | 15.2                     | 0             | 49         | 51         | 0                                   | 59.6                       | 10                               | 0                                | 37                             | 5                              | 95.4                                  | 0.0   | 11  |
| Springlake Earth M  | RE                            | 3                                    | 1                 | 480                                   | -14.0                    | 3             | 55         | 43         | 0                                   | 53.3                       | 16                               | 7                                | 15                             | 7                              | 96.5                                  | 1.8   | 43  |
| Sudan M   | AA                            | 2                                    | 1                 | 388                                   | -6.3                     | 8             | 38         | 54         | 1                                   | 54.4                       | 16                               | 4                                | 23                             | 3                              | 96.5                                  | 0.5   | 32  |
| 141 LAMPASAS<br>Lampasas M Region 12                        | AA                            | 7                                    | 3                 | 3,159                                 | 35.6                     | 4             | 16         | 79         | 1                                   | 45.8                       | 12                               | 2                                | 21                             | 6                              | 95.6                                  | 0.5   | 167 |
| Lometa M  | AA                            | 1                                    | 0                 | 325                                   | 28.5                     | 6             | 31         | 64         | 0                                   | 69.2                       | 25                               | 13                               | 26                             | 2                              | 95.6                                  | 0.4   | 19  |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "?" indicates that data for this item fall outside a reasonable range.

| TAAS  |             |             |                 |                         |              |           |           |                                   |  | COLLEGE ADMISSIONS TESTS<br>(CLASS OF 1995) |                                      |                              |                                     | County Number, Name,<br>District Name |
|---|-------------|-------------|-----------------|-------------------------|--------------|-----------|-----------|-----------------------------------|--|---|--------------------------------------|------------------------------|-------------------------------------|---------------------------------------|
| PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996) |             |             |                 |                         |              |           |           |                                   |  | 27. PERCENT<br>TESTED                       | 28. PERCENT AT OR<br>ABOVE CRITERION | 29. SAT: MEAN<br>TOTAL SCORE | 30. ACT: MEAN<br>COMPOSITE<br>SCORE |                                       |
| 18. ALL TESTS TAKEN   | 19. READING | 20. WRITING | 21. MATHEMATICS | 22. AFRICAN<br>AMERICAN | 23. HISPANIC | 24. WHITE | 25. OTHER | 26. ECONOMICALLY<br>DISADVANTAGED |  |   |                                      |                              |                                     |                                       |
| 66.4  | 83.9        | 78.6        | 76.4            | 55.6                    | 56.3         | 82.4      | LT5       | 53.3                              |  | 70.8  | 16.7                                 | 1,003                        | 20.3                                | 136 KINNEY<br>Brackett                |
| 54.5  | 73.9        | 77.4        | 62.5            | 47.1                    | 50.9         | 69.0      | 63.0      | 47.7                              |  | 65.1  | 11.8                                 | 843                          | 19.0                                | 137 KLEBERG<br>Kingsville             |
| 55.8  | 70.3        | 85.6        | 63.8            | LT5                     | 48.0         | 74.3      | n/a       | 43.0                              |  | n/a   | n/a                                  | n/a                          | n/a                                 | Ricardo                               |
| 71.0  | 84.3        | 87.2        | 77.6            | n/a                     | 62.3         | 83.3      | n/a       | 61.3                              |  | ?   | 3.7                                  | 743                          | 18.2                                | Riviera                               |
| 57.5  | 76.9        | 86.0        | 61.9            | n/a                     | 43.7         | 85.7      | n/a       | 10.0                              |  | n/a   | n/a                                  | n/a                          | n/a                                 | Santa Gertrudis                       |
| 78.6  | 85.7        | 87.5        | 82.5            | n/a                     | 80.0         | 78.4      | n/a       | 70.6                              |  | 57.1  | 28.6                                 | LT5                          | LT5                                 | 138 KNOX<br>Benjamin                  |
| 44.4  | 88.9        | 80.0        | 48.1            | LT5                     | 44.4         | 57.1      | n/a       | 45.5                              |  | 40.0  | 0.0                                  | n/a                          | LT5                                 | Goree                                 |
| 67.3  | 79.8        | 87.5        | 73.6            | 10.0                    | 54.5         | 83.0      | LT5       | 57.5                              |  | 85.0  | 5.0                                  | 758                          | 19.5                                | Knox City-O'Brien<br>Munday           |
| 68.6  | 83.6        | 87.5        | 77.6            | 29.4                    | 61.3         | 79.2      | n/a       | 51.9                              |  | 95.5  | 13.6                                 | LT5                          | 19.2                                |                                       |
| 72.1  | 84.8        | 87.9        | 79.2            | 50.0                    | LT5          | 74.5      | LT5       | 63.6                              |  | 60.0  | 5.7                                  | LT5                          | 18.4                                | 139 LAMAR<br>Chisum                   |
| 72.4  | 86.4        | 88.7        | 79.5            | 38.6                    | 44.4         | 73.8      | 71.4      | 58.2                              |  | 53.7  | 12.5                                 | 879                          | 19.8                                | North Lamar                           |
| 65.2  | 78.4        | 84.3        | 72.4            | 44.2                    | 70.0         | 76.4      | 85.7      | 50.5                              |  | 69.4  | 25.6                                 | 903                          | 19.6                                | Paris                                 |
| 73.8  | 83.6        | 88.1        | 79.2            | 83.3                    | n/a          | 73.4      | LT5       | 67.8                              |  | 73.9  | 10.9                                 | LT5                          | 18.8                                | Prairiland                            |
| 56.5  | 75.0        | 63.8        | 65.7            | 32.1                    | LT5          | 63.6      | n/a       | 50.0                              |  | 37.5  | 0.0                                  | LT5                          | LT5                                 | Roxton                                |
| 76.4  | 84.9        | 83.3        | 80.5            | 45.5                    | 59.3         | 92.2      | n/a       | 57.9                              |  | 75.0  | 16.7                                 | 795                          | 20.3                                | 140 LAMB<br>Amherst                   |
| 66.9  | 80.6        | 83.7        | 73.1            | 48.5                    | 58.9         | 82.1      | LT5       | 55.2                              |  | 82.8  | 18.8                                 | 894                          | 19.7                                | Littlefield                           |
| 61.5  | 76.0        | 86.9        | 69.8            | LT5                     | 48.5         | 83.5      | n/a       | 50.0                              |  | 72.4  | 13.8                                 | LT5                          | 19.0                                | Olton                                 |
| 57.1  | 76.6        | 84.0        | 64.6            | n/a                     | 46.2         | 69.6      | n/a       | 46.7                              |  | 70.0  | 20.0                                 | LT5                          | LT5                                 | Spade                                 |
| 87.9  | 94.6        | 95.2        | 92.1            | 80.0                    | 77.6         | 98.1      | n/a       | 77.7                              |  | 73.7  | 21.1                                 | 1,078                        | 22.3                                | Springlake Earth                      |
| 72.7  | 84.8        | 85.1        | 79.3            | 72.7                    | 46.6         | 87.1      | LT5       | 55.1                              |  | ?   | 21.7                                 | LT5                          | 19.2                                | Sudan                                 |
| 68.5  | 84.0        | 87.4        | 74.1            | 50.0                    | 51.4         | 72.8      | 33.3      | 58.2                              |  | 51.3  | 10.4                                 | 829                          | 19.9                                | 141 LAMPASAS<br>Lampasas              |
| 60.4  | 74.5        | 82.7        | 70.2            | LT5                     | 34.8         | 69.4      | n/a       | 51.9                              |  | 68.8  | 6.3                                  | 798                          | 19.6                                | Lometa                                |

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.  
 "n/a" indicates "not applicable" or "not available."

457

458

Page 3 of 6

## STAFF

| County Number, Name, Region,<br>District Name, Co-op Status | STAFF                     |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  | 45. NUMBER OF<br>STUDENTS PER<br>TEACHER |
|---|---------------------------|-----------------------------|---------------------------------|--------------------------------|-------------------------------------|----------------|----------------------------|--------------------------|--|--|--|----------------------------------|----------------|--|--|
|   | 31. TOTAL<br>STAFF<br>FTE | 32. TOTAL<br>TEACHER<br>FTE | 33. % CENTRAL<br>ADMINISTRATIVE | 34. % CAMPUS<br>ADMINISTRATIVE | 35. % PROFESSIONAL<br>SUPPORT STAFF | 36. % TEACHERS | 37. % EDUCATIONAL<br>AIDES | 38. % AUXILIARY<br>STAFF | 39. AVERAGE<br>CENTRAL<br>ADMINISTRATIVE<br>SALARY | 40. AVERAGE CAMPUS<br>ADMINISTRATIVE<br>SALARY | 41. AVERAGE<br>PROFESSIONAL<br>SUPPORT STAFF<br>SALARY | 42. AVERAGE<br>TEACHER<br>SALARY | 43. % MINORITY | 44. NUMBER OF<br>STUDENTS PER<br>TOTAL STAFF |  |
| 136 KINNEY<br>Brackett Region 20<br>M                       | 98                        | 54                          | 2                               | 2                              | 2                                   | 55             | 0                          | 39                       | 46,911   | 48,094   | 36,396   | 28,822                           | 30             | 6.3  | 11.4                                     |
| 137 KLEBERG<br>Kingsville Region 2<br>F                     | 728                       | 349                         | 1                               | 3                              | 7                                   | 48             | 13                         | 28                       | 53,313   | 49,305   | 33,823   | 31,272                           | 75             | 7.1  | 14.7                                     |
| Ricardo M   | 76                        | 41                          | 1                               | 3                              | 3                                   | 54             | 4                          | 35                       | 35,839   | 40,500   | 37,417   | 31,346                           | 55             | 8.5  | 15.6                                     |
| Riviera M   | 93                        | 53                          | 2                               | 3                              | 5                                   | 57             | 3                          | 29                       | 45,049   | 44,247   | 32,945   | 29,647                           | 48             | 6.7  | 11.7                                     |
| Santa Gertrudis M   | 46                        | 26                          | 2                               | 4                              | 13                                  | 57             | 12                         | 12                       | 65,600   | 48,060   | 33,209   | 30,503                           | 49             | 4.7  | 8.3                                      |
| 138 KNOX<br>Benjamin Region 9<br>M                          | 22                        | 12                          | 4                               | 3                              | 0                                   | 52             | 17                         | 24                       | 44,000   | 33,280   | 0  | 28,889                           | 4              | 4.6  | 8.9                                      |
| Goree M   | 23                        | 11                          | 4                               | 6                              | 0                                   | 47             | 7                          | 37                       | 60,996   | 32,479   | 0  | 24,684                           | 13             | 3.5  | 7.5                                      |
| Knox City-O'Brien F   | 75                        | 39                          | 2                               | 4                              | 4                                   | 52             | 18                         | 20                       | 38,679   | 39,377   | 32,851   | 28,379                           | 18             | 5.3  | 10.1                                     |
| Munday M  | 66                        | 38                          | 2                               | 3                              | 1                                   | 57             | 17                         | 21                       | 52,500   | 44,350   | 33,051   | 28,097                           | 8              | 6.9  | 12.1                                     |
| 139 LAMAR<br>Chisum Region 8<br>M                           | 107                       | 59                          | 1                               | 4                              | 5                                   | 55             | 9                          | 27                       | 56,500   | 42,645   | 30,572   | 28,043                           | 16             | 7.3  | 13.4                                     |
| North Lamar F   | 363                       | 193                         | 1                               | 3                              | 5                                   | 53             | 12                         | 25                       | 56,049   | 42,677   | 34,284   | 29,555                           | 6              | 8.1  | 15.2                                     |
| Paris M   | 558                       | 281                         | 1                               | 2                              | 9                                   | 50             | 14                         | 24                       | 57,990   | 44,445   | 32,757   | 29,501                           | 23             | 6.9  | 13.7                                     |
| Prairiland M  | 133                       | 70                          | 2                               | 2                              | 5                                   | 53             | 15                         | 23                       | 50,205   | 43,756   | 34,370   | 29,638                           | 1              | 7.4  | 14.1                                     |
| Roxton M  | 32                        | 20                          | 3                               | 3                              | 0                                   | 64             | 9                          | 21                       | 57,289   | 47,741   | 0  | 27,668                           | 9              | 7.4  | 11.6                                     |
| 140 LAMB<br>Amherst Region 17<br>M                          | 43                        | 23                          | 2                               | 2                              | 3                                   | 53             | 11                         | 28                       | 50,835   | 43,264   | 32,094   | 27,963                           | 17             | 4.6  | 8.8                                      |
| Littlefield F   | 188                       | 96                          | 2                               | 3                              | 4                                   | 51             | 16                         | 24                       | 53,752   | 47,350   | 33,541   | 29,703                           | 25             | 8.8  | 17.3                                     |
| Olton M   | 147                       | 70                          | 1                               | 2                              | 5                                   | 47             | 19                         | 25                       | 40,847   | 42,758   | 32,579   | 28,168                           | 26             | 5.7  | 12.0                                     |
| Spade M   | 28                        | 17                          | 4                               | 4                              | 2                                   | 61             | 5                          | 25                       | 46,500   | 38,000   | 29,582   | 27,232                           | 15             | 4.1  | 6.7                                      |
| Springlake Earth M  | 82                        | 43                          | 1                               | 2                              | 1                                   | 52             | 13                         | 30                       | 57,818   | 44,620   | 33,723   | 28,380                           | 19             | 5.8  | 11.3                                     |
| Sudan M   | 67                        | 37                          | 4                               | 3                              | 4                                   | 55             | 7                          | 26                       | 46,409   | 50,078   | 29,617   | 35,760                           | 15             | 5.8  | 10.6                                     |
| 141 LAMPASAS<br>Lampasas Region 12<br>M                     | 398                       | 199                         | 1                               | 2                              | 4                                   | 50             | 15                         | 29                       | 55,395   | 45,201   | 36,071   | 28,518                           | 9              | 7.9  | 15.8                                     |
| Lometa M  | 52                        | 25                          | 2                               | 2                              | 1                                   | 49             | 23                         | 23                       | 51,000   | 40,000   | 31,757   | 26,755                           | 8              | 6.3  | 12.7                                     |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "?" indicates that data for this item fall outside a reasonable range.



TEACHERS

Page 4 of 6

| County Number, Name,<br>District Name       |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     |
|---|--|---------------------------------------|-----------------------------------|---------------------------------|---------------------------|----------------|-------------|-------------|----------------------------|----------------------------|---------------------------------|----------------------------------|----------------------------------|-------------------------------------|
| 46. % TEACHERS<br>WITH 1 OR<br>MORE PERMITS | 47. % WITH 5 OR<br>FEWER YEARS<br>EXPERIENCE | 48. AVERAGE<br>YEARS OF<br>EXPERIENCE | 49. % WITH<br>ADVANCED<br>DEGREES | 50. TEACHER<br>TURNOVER<br>RATE | 51. % AFRICAN<br>AMERICAN | 52. % HISPANIC | 53. % WHITE | 54. % OTHER | 55. % REGULAR<br>EDUCATION | 56. % SPECIAL<br>EDUCATION | 57. % COMPENSATORY<br>EDUCATION | 58. % BILINGUAL/ESL<br>EDUCATION | 59. % CAREER &<br>TECHNOLOGY ED. | 60. % OTHER EDUC.<br>(INCLUDES G&T) |
| 136 KINNEY<br>Brackett                      |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     |
| 0.0   | 31.5   | 11.7                                  | 20.4                              | 13.2                            | 0                         | 9              | 91          | 0           | 76                         | 9                          | 7                               | 4                                | 3                                | 0                                   |
| 137 KLEBERG<br>Kingsville                   |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     |
| 3.4   | 23.3   | 13.3                                  | 37.6                              | 11.9                            | 3                         | 65             | 32          | 0           | 70                         | 8                          | 9                               | 5                                | 4                                | 4                                   |
| 0.0   | 21.6   | 12.3                                  | 36.2                              | 12.3                            | 0                         | 43             | 57          | 0           | 87                         | 5                          | 6                               | 0                                | 0                                | 2                                   |
| 0.0   | 31.8   | 11.1                                  | 27.1                              | 2.1                             | 0                         | 43             | 57          | 0           | 85                         | 4                          | 4                               | 2                                | 6                                | 0                                   |
| 0.0   | 46.3   | 8.6                                   | 47.5                              | 17.6                            | 0                         | 49             | 51          | 0           | 86                         | 8                          | 0                               | 1                                | 1                                | 4                                   |
| 138 KNOX<br>Benjamin                        |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     |
| 17.2  | 25.8   | 12.6                                  | 3.1                               | 27.4                            | 0                         | 0              | 100         | 0           | 69                         | 9                          | 11                              | 0                                | 12                               | 0                                   |
| 9.4   | 50.4   | 7.8                                   | 2.7                               | 10.5                            | 0                         | 0              | 100         | 0           | 76                         | 0                          | 13                              | 0                                | 12                               | 0                                   |
| 3.8   | 26.8   | 14.2                                  | 16.5                              | 7.9                             | 0                         | 3              | 97          | 0           | 73                         | 13                         | 5                               | 0                                | 8                                | 2                                   |
| 2.6   | 31.6   | 12.0                                  | 13.2                              | 10.8                            | 0                         | 0              | 100         | 0           | 83                         | 5                          | 5                               | 0                                | 7                                | 0                                   |
| 139 LAMAR<br>Chisum                         |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     |
| 5.1   | 29.0   | 12.4                                  | 18.1                              | 5.2                             | 7                         | 1              | 91          | 2           | 82                         | 7                          | 3                               | 0                                | 8                                | 0                                   |
| 2.5   | 29.5   | 12.7                                  | 23.7                              | 7.2                             | 2                         | 0              | 98          | 1           | 74                         | 12                         | 2                               | 0                                | 6                                | 4                                   |
| 0.7   | 26.0   | 13.5                                  | 37.2                              | 10.1                            | 7                         | 1              | 92          | 0           | 65                         | 11                         | 10                              | 0                                | 5                                | 8                                   |
| 7.1   | 14.2   | 14.6                                  | 24.7                              | 8.1                             | 0                         | 0              | 100         | 0           | 86                         | 6                          | 2                               | 0                                | 5                                | 2                                   |
| 5.0   | 24.8   | 11.5                                  | 35.4                              | 4.0                             | 0                         | 0              | 100         | 0           | 83                         | 10                         | 0                               | 0                                | 7                                | 0                                   |
| 140 LAMB<br>Amherst                         |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     |
| 0.0   | 39.1   | 9.7                                   | 4.3                               | 21.2                            | 0                         | 0              | 100         | 0           | 83                         | 4                          | 4                               | 0                                | 9                                | 0                                   |
| 7.2   | 29.0   | 11.9                                  | 15.9                              | 18.7                            | 1                         | 6              | 93          | 0           | 71                         | 5                          | 15                              | 0                                | 6                                | 3                                   |
| 11.5  | 44.5   | 11.0                                  | 23.6                              | 19.3                            | 0                         | 6              | 93          | 1           | 78                         | 7                          | 4                               | 2                                | 8                                | 1                                   |
| 23.5  | 41.2   | 8.5                                   | 29.4                              | 41.2                            | 0                         | 0              | 100         | 0           | 78                         | 3                          | 5                               | 0                                | 12                               | 1                                   |
| 2.3   | 30.5   | 10.7                                  | 10.7                              | 9.4                             | 0                         | 0              | 100         | 0           | 75                         | 7                          | 6                               | 1                                | 6                                | 5                                   |
| 8.2   | 5.5  | 15.3                                  | 27.4                              | 3.0                             | 0                         | 3              | 97          | 0           | 85                         | 4                          | 3                               | 0                                | 8                                | 0                                   |
| 141 LAMPASAS<br>Lampasas                    |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     |
| 2.0   | 31.3   | 12.7                                  | 13.3                              | 13.3                            | 0                         | 2              | 97          | 1           | 78                         | 10                         | 6                               | 1                                | 4                                | 1                                   |
| 0.0   | 43.1   | 9.3                                   | 0.0                               | 12.5                            | 0                         | 0              | 100         | 0           | 61                         | 28                         | 4                               | 0                                | 5                                | 2                                   |

Page 5 of 6

County Number, Name, Region,  
District Name, Coop Status

| Page 5 of 6<br><br>County Number, Name, Region,<br>District Name, Co-op Status |                   | TAXES AND REVENUES                |                           |                            |                      |                                   |             |                          |               | FUND BALANCES                      |   | EXPENDITURES              |
|--|-------------------|-----------------------------------|---------------------------|----------------------------|----------------------|-----------------------------------|-------------|--------------------------|---------------|------------------------------------|---|---------------------------|
|  |                   | 61. TAXABLE<br>VALUE<br>PER PUPIL | 62. EQUALIZED<br>TAX RATE | 63. STATE AID<br>PER PUPIL | 64. TOTAL<br>REVENUE | 65. TOTAL<br>REVENUE<br>PER PUPIL | 66. % STATE | 67. % LOCAL<br>AND OTHER | 68. % FEDERAL | 69. FUND BALANCE<br>(END OF 94-95) | 70. % FUND BALANCE<br>(OF 95-96 BUDGET) | 71. TOTAL<br>EXPENDITURES |
|  |                   |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| 136 KINNEY<br>Brackett   | Region 20         | 131,830                           | 1.288                     | 4,748                      | 4,424,625            | 7,195                             | 65          | 27                       | 8             | 1,781,116                          | 49                                      | 4,244,560                 |
|  |                   |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
|  | Region 2          | 87,858                            | 1.349                     | 3,096                      | 27,227,921           | 5,301                             | 63          | 27                       | 10            | 6,126,015                          | 26                                      | 27,266,134                |
|  | Kingsville        | 90,056                            | 1.125                     | 3,859                      | 3,827,092            | 5,906                             | 67          | 21                       | 12            | 1,068,652                          | 35                                      | 3,645,787                 |
|  | Ricardo           | 235,589                           | 1.388                     | 2,109                      | 3,861,566            | 6,179                             | 32          | 62                       | 5             | 1,413,033                          | 39                                      | 3,943,663                 |
| 137 KLEBERG<br>Riviera   | M                 | 716,863                           | 1.509                     | 224                        | 2,449,624            | 11,289                            | 6           | 94                       | 0             | 671,394                            | 27                                      | 2,510,043                 |
|  | Santa Gertrudis   |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| 138 KNOX<br>Benjamin   | Region 9          | 186,191                           | 1.320                     | 5,159                      | 1,012,397            | 9,735                             | 52          | 46                       | 3             | 715,895                            | 72                                      | 1,058,371                 |
|  | M                 | 140,667                           | 1.500                     | 2,999                      | 782,922              | 9,787                             | 14          | 75                       | 10            | 514,612                            | 68                                      | 855,928                   |
|  | Goree             | 114,408                           | 1.320                     | 3,894                      | 2,720,534            | 6,870                             | 64          | 29                       | 7             | 731,053                            | 29                                      | 2,720,535                 |
|  | Knox City-O'Brien | 62,588                            | 1.300                     | 4,173                      | 2,505,105            | 5,446                             | 76          | 16                       | 7             | 841,288                            | 29                                      | 3,308,234                 |
|  | Munday            |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| 139 LAMAR<br>Chisum  | Region 8          | 285,088                           | 1.332                     | 1,027                      | 3,910,820            | 4,995                             | 14          | 82                       | 5             | 1,684,612                          | 51                                      | 4,104,544                 |
|  | M                 | 166,919                           | 1.349                     | 2,145                      | 13,834,536           | 4,710                             | 48          | 47                       | 5             | 440,112                            | 4                                       | 13,661,964                |
|  | North Lamar       | 125,497                           | 1.438                     | 2,529                      | 20,556,852           | 5,326                             | 47          | 37                       | 16            | 1,847,012                          | 12                                      | 21,128,870                |
|  | Paris             | 90,009                            | 1.154                     | 3,405                      | 5,013,384            | 5,064                             | 70          | 24                       | 7             | 495,525                            | 11                                      | 4,897,957                 |
|  | Prairiland        | 95,586                            | 1.396                     | 4,971                      | 1,556,964            | 6,654                             | 70          | 22                       | 8             | 223,718                            | 18                                      | 1,428,446                 |
| 140 LAMB<br>Amherst  | Region 17         | 160,122                           | 1.160                     | 858                        | 1,169,723            | 5,791                             | 60          | 32                       | 7             | 515,918                            | 31                                      | 1,805,474                 |
|  | M                 | 97,210                            | 1.320                     | 2,499                      | 7,616,473            | 4,583                             | 59          | 29                       | 12            | 2,006,037                          | 33                                      | 7,444,973                 |
| 141 LAMPASAS<br>Lampasas   | F                 | 101,630                           | 1.300                     | 3,583                      | 4,473,842            | 5,358                             | 60          | 27                       | 13            | 2,289,654                          | 50                                      | 5,299,331                 |
|  | M                 | 134,120                           | 1.441                     | 5,582                      | 948,627              | 8,321                             | 64          | 25                       | 11            | 337,131                            | 40                                      | 976,768                   |
|  | Spade             | 149,559                           | 1.262                     | 2,890                      | 3,308,335            | 6,892                             | 60          | 30                       | 10            | 2,406,817                          | 122                                     | 2,398,888                 |
|  | Springlake Earth  | 1,203,693                         | 1.454                     | 306                        | 3,232,329            | 8,331                             | 4           | 91                       | 5             | 3,673,637                          | 51                                      | 3,695,729                 |
|  | Sudan             |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| 141 LAMPASAS<br>Lometa   | Region 12         | 106,422                           | 1.311                     | 3,277                      | 16,017,580           | 5,070                             | 62          | 31                       | 7             | 1,840,880                          | 14                                      | 15,081,913                |
|  | M                 | 102,198                           | 0.860                     | 4,717                      | 1,656,510            | 5,097                             | 68          | 21                       | 11            | 184,275                            | 13                                      | 1,649,458                 |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "?" indicates that data for this item fall outside a reasonable range.

| EXPENDITURES        |                                 |                                |                         |                          |                     |  |   |  |   |                            | INSTRUCTIONAL EXPENDITURES |                                 |                                  |                                  |                                |                           |  | County Number, Name,<br>District Name | Page 6 of 6 |
|---------------------|---------------------------------|--------------------------------|-------------------------|--------------------------|---------------------|--|---|--|---|----------------------------|----------------------------|---------------------------------|----------------------------------|----------------------------------|--------------------------------|---------------------------|--|---------------------------------------|-------------|
| 72. % INSTRUCTIONAL | 73. % CENTRAL<br>ADMINISTRATIVE | 74. % CAMPUS<br>ADMINISTRATIVE | 75. % PLANT<br>SERVICES | 76. % OTHER<br>OPERATING | 77. % NON-OPERATING | 78. TOTAL<br>OPERATING<br>EXPENDITURES | 79. TOTAL<br>OPERATING<br>EXPENDITURES<br>PER PUPIL | 80. TOTAL<br>INSTRUCTIONAL<br>EXPENDITURES | 81. TOTAL<br>INSTRUCTIONAL<br>EXPENDITURES<br>PER PUPIL | 82. % REGULAR<br>EDUCATION | 83. % SPECIAL<br>EDUCATION | 84. % COMPENSATORY<br>EDUCATION | 85. % BILINGUAL/ESL<br>EDUCATION | 86. % CAREER &<br>TECHNOLOGY ED. | 87. % GIFTED &<br>TALENTED ED. |                           |  |                                       |             |
|                     |                                 |                                |                         |                          |                     |  |   |  |   |                            |                            |                                 |                                  |                                  |                                |                           |  |                                       |             |
| 56                  | 8                               | 4                              | 8                       | 14                       | 9                   | 3,841,876                              | 6,247   | 2,377,100                                  | 3,865   | 52                         | 22                         | 18                              | 1                                | 6                                | 0                              | 136 KINNEY<br>Brackett    |  |                                       |             |
| 53                  | 8                               | 5                              | 11                      | 15                       | 7                   | 25,293,488                             | 4,925   | 14,353,005                                 | 2,795   | 73                         | 6                          | 14                              | 1                                | 3                                | 3                              | 137 KLEBERG<br>Kingsville |  |                                       |             |
| 62                  | 8                               | 3                              | 6                       | 13                       | 8                   | 3,364,905                              | 5,193   | 2,256,362                                  | 3,482   | 79                         | 7                          | 11                              | 0                                | 0                                | 3                              | Ricardo                   |  |                                       |             |
| 56                  | 9                               | 6                              | 10                      | 18                       | 2                   | 3,871,320                              | 6,194   | 2,196,176                                  | 3,514   | 77                         | 6                          | 12                              | 0                                | 4                                | 0                              | Riviera                   |  |                                       |             |
| 58                  | 13                              | 7                              | 5                       | 12                       | 4                   | 2,399,918                              | 11,060  | 1,461,430                                  | 6,735   | 87                         | 5                          | 0                               | 6                                | 1                                | 2                              | Santa Gertrudis           |  |                                       |             |
| 44                  | 10                              | 2                              | 9                       | 16                       | 18                  | 863,621                                | 8,304   | 465,074                                    | 4,472   | 70                         | 11                         | 9                               | 0                                | 10                               | 0                              | 138 KNOX<br>Benjamin      |  |                                       |             |
| 47                  | 17                              | 7                              | 13                      | 14                       | 2                   | 837,528                                | 10,469  | 403,120                                    | 5,039   | 51                         | 13                         | 28                              | 0                                | 7                                | 0                              | Goree                     |  |                                       |             |
| 53                  | 12                              | 7                              | 13                      | 13                       | 2                   | 2,666,086                              | 6,733   | 1,445,930                                  | 3,651   | 62                         | 12                         | 17                              | 0                                | 8                                | 1                              | Knox City-O'Brien         |  |                                       |             |
| 44                  | 6                               | 4                              | 10                      | 12                       | 25                  | 2,465,897                              | 5,361   | 1,441,506                                  | 3,134   | 67                         | 5                          | 19                              | 0                                | 8                                | 1                              | Munday                    |  |                                       |             |
| 50                  | 7                               | 6                              | 8                       | 15                       | 15                  | 3,507,007                              | 4,479   | 2,053,920                                  | 2,623   | 71                         | 13                         | 9                               | 0                                | 6                                | 1                              | 139 LAMAR<br>Chisum       |  |                                       |             |
| 54                  | 6                               | 4                              | 6                       | 15                       | 15                  | 11,552,415                             | 3,933   | 7,372,962                                  | 2,510   | 92                         | 0                          | 6                               | 0                                | 1                                | 0                              | North Lamar               |  |                                       |             |
| 55                  | 7                               | 4                              | 7                       | 19                       | 8                   | 19,439,413                             | 5,036   | 11,516,035                                 | 2,983   | 62                         | 14                         | 19                              | 0                                | 5                                | 1                              | Paris                     |  |                                       |             |
| 61                  | 5                               | 4                              | 10                      | 16                       | 4                   | 4,678,663                              | 4,726   | 2,963,865                                  | 2,994   | 69                         | 10                         | 11                              | 0                                | 9                                | 0                              | Prairiland                |  |                                       |             |
| 46                  | 13                              | 4                              | 9                       | 12                       | 16                  | 1,197,387                              | 5,117   | 657,935                                    | 2,812   | 58                         | 8                          | 19                              | 0                                | 15                               | 0                              | Roxton                    |  |                                       |             |
| 51                  | 9                               | 4                              | 5                       | 13                       | 18                  | 1,485,474                              | 7,354   | 929,313                                    | 4,601   | 73                         | 5                          | 12                              | 1                                | 8                                | 2                              | 140 LAMB<br>Amherst       |  |                                       |             |
| 54                  | 8                               | 5                              | 10                      | 14                       | 9                   | 6,757,988                              | 4,066   | 4,034,120                                  | 2,427   | 67                         | 4                          | 24                              | 0                                | 5                                | 0                              | Littlefield               |  |                                       |             |
| 52                  | 8                               | 4                              | 11                      | 16                       | 10                  | 4,757,471                              | 5,698   | 2,736,313                                  | 3,277   | 65                         | 6                          | 20                              | 2                                | 5                                | 1                              | Olton                     |  |                                       |             |
| 63                  | 11                              | 6                              | 9                       | 9                        | 2                   | 961,908                                | 8,438   | 618,667                                    | 5,427   | 69                         | 8                          | 13                              | 0                                | 10                               | 0                              | Spade                     |  |                                       |             |
| 45                  | 11                              | 4                              | 13                      | 23                       | 4                   | 2,301,345                              | 4,794   | 1,078,984                                  | 2,248   | 40                         | 10                         | 34                              | 2                                | 8                                | 5                              | Springlake Earth          |  |                                       |             |
| 49                  | 12                              | 4                              | 14                      | 16                       | 5                   | 3,496,729                              | 9,012   | 1,811,704                                  | 4,669   | 71                         | 4                          | 14                              | 1                                | 10                               | 0                              | Sudan                     |  |                                       |             |
| 51                  | 7                               | 4                              | 8                       | 18                       | 12                  | 13,201,269                             | 4,179   | 7,746,159                                  | 2,452   | 70                         | 10                         | 13                              | 1                                | 4                                | 1                              | 141 LAMPASAS<br>Lampasas  |  |                                       |             |
| 63                  | 8                               | 4                              | 8                       | 16                       | 2                   | 1,619,471                              | 4,983   | 1,033,637                                  | 3,180   | 56                         | 25                         | 11                              | 0                                | 8                                | 0                              | Lometa                    |  |                                       |             |

| DISTRICT<br>DETAIL  | 1 ACCREDITATION STATUS  |                                   |                      | 2 TOTAL NUMBER OF SCHOOLS | 3 NUMBER OF REGULAR HIGH SCHOOLS | STUDENTS  |                                 |                        |                              |                              |                            |                            |                                |  |    |      |      |     |     |  |  |  |  |  |  |  |  |  |
|---|-------------------------|-----------------------------------|----------------------|---------------------------|----------------------------------|-----------|---------------------------------|------------------------|------------------------------|------------------------------|----------------------------|----------------------------|--------------------------------|--|----|------|------|-----|-----|--|--|--|--|--|--|--|--|--|
|   | 4 TOTAL STUDENTS        | 5 5 YR % CHANGE IN TOTAL STUDENTS | 6 % AFRICAN AMERICAN | 7 % HISPANIC              | 8 % WHITE                        | 9 % OTHER | 10 % ECONOMICALLY DISADVANTAGED | 11 % SPECIAL EDUCATION | 12 % BILINGUAL/ESL EDUCATION | 13 % CAREER & TECHNOLOGY ED. | 14 % GIFTED & TALENTED ED. | 15 ATTENDANCE RATE (94-95) | 16 ANNUAL DROPOUT RATE (94-95) | 17 NUMBER OF GRADUATES (CLASS OF 1995) |    |      |      |     |     |  |  |  |  |  |  |  |  |  |
| County Number, Name, Region,<br>District Name, Co-op Status | 142 LA SALLE<br>Cotulla | Region 20<br>M                    | AA                   | 8                         | 3                                | 1,388     | 9.2                             | 1                      | 85                           | 14                           | 0                          | 76.2                       | 11                             | 30                                     | 13 | 10   | 95.6 | 0.7 | 62  |  |  |  |  |  |  |  |  |  |
|   | 143 LAVACA<br>Ezzell    | Region 3<br>M                     | EX                   | 1                         | 0                                | 86        | 16.2                            | 0                      | 1                            | 99                           | 0                          | 43.0                       | 13                             | 0                                      | 0  | 6    | 98.1 | 0.0 | n/a |  |  |  |  |  |  |  |  |  |
|   | Hallettsville           | M                                 | AA                   | 3                         | 1                                | 1,079     | 3.7                             | 12                     | 8                            | 80                           | 0                          | 34.8                       | 11                             | 0                                      | 26 | 5    | 96.9 | 0.7 | 77  |  |  |  |  |  |  |  |  |  |
|   | Moulton                 | M                                 | RE                   | 2                         | 1                                | 374       | 23.0                            | 1                      | 15                           | 83                           | 1                          | 51.9                       | 10                             | 1                                      | 12 | 5    | 97.9 | 0.6 | 22  |  |  |  |  |  |  |  |  |  |
|   | Shiner                  | M                                 | AA                   | 2                         | 1                                | 544       | 4.2                             | 17                     | 12                           | 71                           | 1                          | 45.8                       | 12                             | 0                                      | 29 | 9    | 97.0 | 0.7 | 44  |  |  |  |  |  |  |  |  |  |
|   | Sweet Home              | M                                 | AA                   | 1                         | 0                                | 88        | 12.8                            | 0                      | 1                            | 99                           | 0                          | 30.7                       | 10                             | 0                                      | 0  | 9    | 98.2 | 0.0 | n/a |  |  |  |  |  |  |  |  |  |
|   | Vyehrad                 | M                                 | EX                   | 1                         | 0                                | 78        | 47.2                            | 0                      | 3                            | 97                           | 0                          | 33.3                       | 17                             | 0                                      | 0  | 5    | 98.1 | 0.0 | n/a |  |  |  |  |  |  |  |  |  |
|   | 144 LEE<br>Dime Box     | Region 13<br>M                    | AA                   | 1                         | 0                                | 240       | 24.4                            | 20                     | 22                           | 59                           | 0                          | 55.4                       | 14                             | 5                                      | 37 | 8    | 96.9 | 0.0 | 11  |  |  |  |  |  |  |  |  |  |
|   | Giddings                | F                                 | AA                   | 5                         | 2                                | 1,753     | 18.5                            | 16                     | 30                           | 54                           | 0                          | 44.9                       | 11                             | 6                                      | 37 | 9    | 95.9 | 2.0 | 101 |  |  |  |  |  |  |  |  |  |
|   | Lexington               | M                                 | AA                   | 4                         | 1                                | 904       | 17.6                            | 15                     | 7                            | 78                           | 1                          | 32.5                       | 12                             | 1                                      | 31 | 7    | 96.2 | 0.4 | 43  |  |  |  |  |  |  |  |  |  |
| 145 LEON<br>Buffalo   | Region 6<br>M           | AA                                | 3                    | 1                         | 829                              | 10.5      | 16                              | 12                     | 72                           | 1                            | 40.4                       | 11                         | 5                              | 17                                     | 2  | 95.2 | 1.6  | 45  |     |  |  |  |  |  |  |  |  |  |
| Centerville   | F                       | AA                                | 2                    | 1                         | 645                              | 20.3      | 15                              | 2                      | 82                           | 1                            | 32.6                       | 12                         | 1                              | 16                                     | 6  | 96.2 | 0.6  | 43  |     |  |  |  |  |  |  |  |  |  |
| Leon  | M                       | AA                                | 3                    | 1                         | 695                              | 9.3       | 4                               | 11                     | 84                           | 1                            | 33.8                       | 12                         | 4                              | 24                                     | 7  | 95.9 | 2.6  | 43  |     |  |  |  |  |  |  |  |  |  |
| Normangee   | M                       | AA                                | 2                    | 1                         | 501                              | 20.4      | 9                               | 4                      | 87                           | 1                            | 35.1                       | 12                         | 0                              | 28                                     | 7  | 95.2 | 0.4  | 22  |     |  |  |  |  |  |  |  |  |  |
| Oakwood   | M                       | RE                                | 2                    | 1                         | 277                              | -11.5     | 39                              | 5                      | 56                           | 0                            | 62.5                       | 24                         | 0                              | 18                                     | 6  | 98.5 | 0.0  | 15  |     |  |  |  |  |  |  |  |  |  |
| 146 LIBERTY<br>Cleveland                                    | Region 4<br>M           | AA                                | 5                    | 1                         | 2,857                            | 0.5       | 22                              | 17                     | 61                           | 1                            | 53.7                       | 11                         | 10                             | 22                                     | 4  | 93.8 | 1.8  | 122 |     |  |  |  |  |  |  |  |  |  |
| Dayton  | M                       | AA                                | 5                    | 1                         | 3,947                            | 15.1      | 10                              | 7                      | 83                           | 0                            | 30.5                       | 9                          | 2                              | 26                                     | 5  | 94.5 | 0.8  | 174 |     |  |  |  |  |  |  |  |  |  |
| Devers  | M                       | EX                                | 2                    | 0                         | 130                              | 26.2      | 22                              | 20                     | 59                           | 0                            | 51.5                       | 7                          | 0                              | 0                                      | 8  | 97.1 | 0.0  | n/a |     |  |  |  |  |  |  |  |  |  |
| Hardin  | M                       | AA                                | 3                    | 1                         | 1,216                            | 11.8      | 4                               | 7                      | 89                           | 0                            | 44.9                       | 10                         | 1                              | 27                                     | 6  | 94.6 | 1.0  | 57  |     |  |  |  |  |  |  |  |  |  |
| Hull Daisetta   | M                       | AA                                | 3                    | 1                         | 795                              | 1.3       | 24                              | 2                      | 73                           | 1                            | 52.5                       | 19                         | 1                              | 25                                     | 10 | 96.2 | 2.0  | 29  |     |  |  |  |  |  |  |  |  |  |
| Liberty   | F                       | AA                                | 5                    | 2                         | 2,464                            | 2.4       | 22                              | 12                     | 66                           | 1                            | 44.8                       | 10                         | 5                              | 19                                     | 7  | 95.1 | 1.6  | 111 |     |  |  |  |  |  |  |  |  |  |
| Tarkington  | M                       | AA                                | 4                    | 1                         | 1,570                            | 9.9       | 2                               | 3                      | 95                           | 0                            | 29.6                       | 11                         | 1                              | 25                                     | 6  | 94.7 | 2.2  | 86  |     |  |  |  |  |  |  |  |  |  |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "7" indicates that data for this item fall outside a reasonable range.

| TAAS<br>PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996) |             |             |                 |                         |              |           |           |                                   |                       | COLLEGE ADMISSIONS TESTS<br>(CLASS OF 1995) |                              |                                     |                          | County Number, Name,<br>District Name | Page 2 of 6 |
|---|-------------|-------------|-----------------|-------------------------|--------------|-----------|-----------|-----------------------------------|-----------------------|---|------------------------------|-------------------------------------|--------------------------|---------------------------------------|-------------|
| 18. ALL TESTS TAKEN   | 19. READING | 20. WRITING | 21. MATHEMATICS | 22. AFRICAN<br>AMERICAN | 23. HISPANIC | 24. WHITE | 25. OTHER | 26. ECONOMICALLY<br>DISADVANTAGED | 27. PERCENT<br>TESTED | 28. PERCENT AT OR<br>ABOVE CRITERION        | 29. SAT: MEAN<br>TOTAL SCORE | 30. ACT: MEAN<br>COMPOSITE<br>SCORE |                          |                                       |             |
| 43.0  | 61.4        | 64.5        | 53.0            | n/a                     | 38.1         | 73.3      | LT5       | 33.2                              | 89.3                  | 3.6   | LT5                          | 16.4                                | 142 LA SALLE<br>Cotulla  |                                       |             |
| 90.2  | 94.1        | 95.0        | 96.1            | n/a                     | LT5          | 90.0      | n/a       | 88.2                              | n/a                   | n/a   | n/a                          | n/a                                 | 143 LAVACA<br>Ezell      |                                       |             |
| 73.7  | 84.3        | 88.6        | 80.8            | 54.1                    | 34.9         | 80.7      | n/a       | 55.5                              | 92.1                  | 25.4  | 866                          | 20.1                                | Hallettsville            |                                       |             |
| 80.2  | 89.2        | 94.8        | 86.0            | LT5                     | 68.2         | 82.7      | LT5       | 75.8                              | 57.9                  | 36.8  | 1,008                        | LT5                                 | Moulton                  |                                       |             |
| 81.8  | 86.6        | 95.7        | 89.0            | 46.7                    | 80.0         | 88.4      | LT5       | 69.4                              | 82.5                  | 20.0  | 879                          | 21.2                                | Shiner                   |                                       |             |
| 70.5  | 75.0        | 70.0        | 74.4            | n/a                     | LT5          | 72.1      | n/a       | 40.0                              | n/a                   | n/a   | n/a                          | n/a                                 | Sweet Home               |                                       |             |
| 86.1  | 94.4        | 90.0        | 94.1            | n/a                     | n/a          | 86.1      | n/a       | 100.0                             | n/a                   | n/a   | n/a                          | n/a                                 | Vysehrad                 |                                       |             |
| 62.6  | 78.0        | 69.8        | 71.1            | 53.3                    | 36.8         | 73.7      | n/a       | 47.7                              | 77.8                  | 22.2  | 801                          | LT5                                 | 144 LEE<br>Dime Box      |                                       |             |
| 68.6  | 83.0        | 82.3        | 75.7            | 49.5                    | 54.6         | 80.4      | LT5       | 53.1                              | 62.9                  | 18.0  | 851                          | 21.3                                | Giddings                 |                                       |             |
| 67.0  | 80.3        | 84.2        | 75.6            | 44.0                    | 60.7         | 70.9      | LT5       | 56.0                              | 64.9                  | 8.1   | 786                          | LT5                                 | Lexington                |                                       |             |
| 63.6  | 75.3        | 86.3        | 69.9            | 38.3                    | 55.9         | 68.7      | LT5       | 44.7                              | 50.0                  | 7.1   | 757                          | 20.9                                | 145 LEON<br>Buffalo      |                                       |             |
| 72.4  | 87.3        | 88.5        | 78.7            | 50.0                    | 16.7         | 77.1      | LT5       | 59.3                              | 67.5                  | 10.0  | 813                          | 21.5                                | Centerville              |                                       |             |
| 67.5  | 78.7        | 75.0        | 76.7            | 38.5                    | 37.0         | 72.0      | LT5       | 47.0                              | 47.5                  | 2.5   | 813                          | 16.7                                | Leon                     |                                       |             |
| 71.8  | 83.4        | 80.9        | 79.0            | 43.5                    | 50.0         | 76.1      | n/a       | 57.4                              | 88.9                  | 27.8  | 936                          | 18.5                                | Normangee                |                                       |             |
| 73.1  | 84.8        | 82.5        | 77.4            | 57.1                    | LT5          | 81.0      | n/a       | 68.2                              | 33.3                  | 8.3   | LT5                          | LT5                                 | Oakwood                  |                                       |             |
| 48.7  | 68.6        | 69.5        | 57.3            | 30.3                    | 32.8         | 58.1      | 60.0      | 39.2                              | 58.4                  | 4.4   | 785                          | 17.5                                | 146 LIBERTY<br>Cleveland |                                       |             |
| 73.1  | 87.9        | 94.0        | 77.3            | 45.2                    | 64.4         | 76.9      | LT5       | 58.7                              | 43.0                  | 9.7   | 871                          | 20.3                                | Dayton                   |                                       |             |
| 85.9  | 90.5        | 100.0       | 92.1            | 60.0                    | 80.0         | 93.2      | n/a       | 77.3                              | n/a                   | n/a   | n/a                          | n/a                                 | Devers                   |                                       |             |
| 63.2  | 78.3        | 90.1        | 68.9            | 50.0                    | 53.3         | 64.6      | n/a       | 54.5                              | 57.1                  | 4.1   | 773                          | 20.5                                | Hardin                   |                                       |             |
| 56.6  | 72.4        | 84.1        | 67.9            | 43.6                    | 80.0         | 60.2      | n/a       | 49.4                              | 52.4                  | 4.8   | 817                          | 19.9                                | Hull Daisetta            |                                       |             |
| 60.1  | 76.4        | 78.4        | 65.6            | 39.0                    | 47.2         | 69.0      | 62.5      | 41.0                              | 71.0                  | 13.0  | 824                          | 18.6                                | Liberty                  |                                       |             |
| 60.2  | 75.8        | 71.3        | 68.0            | 72.7                    | 43.8         | 60.3      | LT5       | 48.6                              | 62.7                  | 6.0   | 812                          | 18.7                                | Tarkington               |                                       |             |

"LT5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.  
 "n/a" indicates "not applicable" or "not available."

469

470

Page 3 of 6

County Number, Name, Region,  
District Name, Co-op Status

## STAFF

|   | 31. TOTAL<br>STAFF<br>FTE | 32. TOTAL<br>TEACHER<br>FTE | 33. % CENTRAL<br>ADMINISTRATIVE | 34. % CAMPUS<br>ADMINISTRATIVE | 35. % PROFESSIONAL<br>SUPPORT STAFF | 36. % TEACHERS | 37. % EDUCATIONAL<br>AIDES | 38. % AUXILIARY<br>STAFF | 39. AVERAGE<br>CENTRAL<br>ADMINISTRATIVE<br>SALARY | 40. AVERAGE CAMPUS<br>ADMINISTRATIVE<br>SALARY | 41. AVERAGE<br>PROFESSIONAL<br>SUPPORT STAFF<br>SALARY | 42. AVERAGE<br>TEACHER<br>SALARY | 43. % MINORITY | 44. NUMBER OF<br>STUDENTS PER<br>TOTAL STAFF | 45. NUMBER OF<br>STUDENTS PER<br>TEACHER |
|---|---------------------------|-----------------------------|---------------------------------|--------------------------------|-------------------------------------|----------------|----------------------------|--------------------------|--|--|--|----------------------------------|----------------|--|--|
| 142 LA SALLE<br>Cotulla<br>Region 20<br>M | 181                       | 99                          | 2                               | 3                              | 6                                   | 54             | 16                         | 20                       | 56,133   | 41,329   | 34,465   | 27,641                           | 59             | 7.7  | 14.1                                     |
| 143 LAVACA<br>Ezzell<br>Region 3<br>M     | 14                        | 6                           | 5                               | 0                              | 0                                   | 45             | 22                         | 28                       | 46,452   | 0  | 0  | 31,466                           | 7              | 6.2  | 13.6                                     |
| Hallettsville<br>M                        | 134                       | 72                          | 2                               | 2                              | 3                                   | 54             | 11                         | 28                       | 49,734   | 46,364   | 31,862   | 30,875                           | 11             | 8.1  | 14.9                                     |
| Moulton<br>M                              | 50                        | 28                          | 2                               | 4                              | 1                                   | 56             | 10                         | 28                       | 49,500   | 41,341   | 30,503   | 28,759                           | 6              | 7.4  | 13.3                                     |
| Shiner<br>M                               | 82                        | 43                          | 1                               | 5                              | 2                                   | 53             | 16                         | 23                       | 56,307   | 41,077   | 36,866   | 30,821                           | 9              | 6.6  | 12.6                                     |
| Sweet Home<br>M                           | 12                        | 6                           | 6                               | 0                              | 1                                   | 52             | 8                          | 33                       | 43,260   | 0  | 18,804   | 28,522                           | 0              | 7.3  | 14.2                                     |
| Vysehrad<br>M                             | 14                        | 7                           | 0                               | 0                              | 1                                   | 52             | 21                         | 25                       | 44,139   | 44,139   | 28,073   | 27,317                           | 0              | 5.5  | 10.6                                     |
| 144 LEE<br>Dime Box<br>Region 13<br>M     | 42                        | 20                          | 2                               | 2                              | 3                                   | 48             | 19                         | 26                       | 49,500   | 35,364   | 35,737   | 30,646                           | 19             | 5.8  | 12.0                                     |
| Giddings<br>F                             | 255                       | 125                         | 1                               | 3                              | 7                                   | 49             | 11                         | 29                       | 49,853   | 41,893   | 33,067   | 28,104                           | 21             | 6.9  | 14.0                                     |
| Lexington<br>M                            | 132                       | 71                          | 1                               | 2                              | 3                                   | 54             | 13                         | 27                       | 58,004   | 42,156   | 32,901   | 28,971                           | 9              | 6.9  | 12.7                                     |
| 145 LEON<br>Buffalo<br>Region 6<br>M      | 115                       | 61                          | 1                               | 4                              | 2                                   | 53             | 10                         | 31                       | 61,000   | 41,200   | 33,402   | 27,289                           | 16             | 7.2  | 13.5                                     |
| Centerville<br>F                          | 91                        | 48                          | 3                               | 2                              | 3                                   | 52             | 5                          | 35                       | 51,403   | 46,566   | 30,768   | 28,239                           | 12             | 7.1  | 13.5                                     |
| Leon<br>M                                 | 105                       | 59                          | 3                               | 2                              | 2                                   | 56             | 5                          | 31                       | 34,012   | 41,304   | 30,138   | 28,450                           | 4              | 6.6  | 11.8                                     |
| Normangee<br>M                            | 71                        | 37                          | 1                               | 3                              | 1                                   | 52             | 0                          | 42                       | 56,000   | 40,448   | 28,256   | 26,739                           | 7              | 7.1  | 13.5                                     |
| Oakwood<br>M                              | 53                        | 27                          | 2                               | 4                              | 1                                   | 51             | 2                          | 40                       | 55,000   | 43,750   | 42,000   | 27,351                           | 25             | 5.3  | 10.3                                     |
| 146 LIBERTY<br>Cleveland<br>Region 4<br>M | 381                       | 185                         | 1                               | 3                              | 5                                   | 49             | 14                         | 28                       | 50,870   | 46,561   | 35,277   | 28,679                           | 22             | 7.5  | 15.4                                     |
| Dayton<br>M                               | 385                       | 219                         | 2                               | 3                              | 7                                   | 57             | 9                          | 24                       | 51,438   | 43,355   | 33,116   | 29,491                           | 15             | 10.2   | 18.0                                     |
| Devers<br>M                               | 24                        | 12                          | 4                               | 4                              | 0                                   | 50             | 0                          | 42                       | 52,000   | 43,000   | 0  | 31,101                           | 9              | 5.4  | 10.8                                     |
| Hardin<br>M                               | 158                       | 94                          | 1                               | 2                              | 4                                   | 60             | 3                          | 32                       | 65,088   | 43,608   | 36,467   | 31,564                           | 8              | 7.7  | 12.9                                     |
| Hull Daisetta<br>M                        | 121                       | 63                          | 1                               | 3                              | 5                                   | 52             | 14                         | 25                       | 57,500   | 41,860   | 33,518   | 30,366                           | 15             | 6.6  | 12.6                                     |
| Liberty<br>F                              | 365                       | 166                         | 1                               | 2                              | 8                                   | 45             | 12                         | 31                       | 58,368   | 44,917   | 39,458   | 31,141                           | 15             | 6.8  | 14.9                                     |
| Tarkington<br>M                           | 189                       | 104                         | 2                               | 3                              | 4                                   | 55             | 9                          | 27                       | 54,620   | 46,250   | 34,393   | 28,600                           | 3              | 8.3  | 15.1                                     |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "?" indicates that data for this item fall outside a reasonable range.



| TEACHERS                              |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  | Page 4 of 6                        |  |
|---------------------------------------|--|---------------------------------|-----------------------------|---------------------------|------------------------|----------------|-------------|-------------|-------------------------|-------------------------|------------------------------|-------------------------------|-------------------------------|----------------------------------|------------------------------------|--|
| 46. % TEACHERS WITH 1 OR MORE PERMITS | 47. % WITH 5 OR FEWER YEARS EXPERIENCE | 48. AVERAGE YEARS OF EXPERIENCE | 49. % WITH ADVANCED DEGREES | 50. TEACHER TURNOVER RATE | 51. % AFRICAN AMERICAN | 52. % HISPANIC | 53. % WHITE | 54. % OTHER | 55. % REGULAR EDUCATION | 56. % SPECIAL EDUCATION | 57. % COMPENSATORY EDUCATION | 58. % BILINGUAL/ESL EDUCATION | 59. % CAREER & TECHNOLOGY ED. | 60. % OTHER EDUC. (INCLUDES G&T) | County Number, Name, District Name |  |
| 9.0                                   | 36.9                                   | 10.6                            | 14.6                        | 17.8                      | 0                      | 41             | 56          | 3           | 72                      | 8                       | 3                            | 13                            | 2                             | 2                                | 142 LA SALLE<br>Cotulla            |  |
| 0.0                                   | 15.8                                   | 14.7                            | 36.7                        | 0.0                       | 0                      | 0              | 100         | 0           | 100                     | 0                       | 0                            | 0                             | 0                             | 0                                | 143 LAVACA<br>Ezell                |  |
| 1.4                                   | 20.8                                   | 15.7                            | 17.6                        | 6.2                       | 3                      | 1              | 96          | 0           | 84                      | 4                       | 3                            | 0                             | 6                             | 2                                | Hallettsville                      |  |
| 0.0                                   | 28.5                                   | 13.8                            | 21.7                        | 11.0                      | 0                      | 7              | 93          | 0           | 78                      | 6                       | 8                            | 0                             | 6                             | 2                                | Moulton                            |  |
| 4.6                                   | 18.6                                   | 15.5                            | 18.6                        | 0.6                       | 2                      | 2              | 95          | 0           | 73                      | 7                       | 9                            | 0                             | 8                             | 3                                | Shiner                             |  |
| 0.0                                   | 30.3                                   | 13.1                            | 21.3                        | 0.0                       | 0                      | 0              | 100         | 0           | 95                      | 5                       | 0                            | 0                             | 0                             | 0                                | Sweet Home                         |  |
| 0.0                                   | 54.2                                   | 9.3                             | 11.3                        | 15.0                      | 0                      | 0              | 100         | 0           | 93                      | 7                       | 0                            | 0                             | 0                             | 0                                | Vysehrad                           |  |
| 5.0                                   | 25.1                                   | 15.9                            | 34.8                        | 0.0                       | 15                     | 0              | 85          | 0           | 70                      | 5                       | 7                            | 4                             | 10                            | 4                                | 144 LEE<br>Dime Box                |  |
| 2.4                                   | 32.4                                   | 11.5                            | 17.5                        | 13.9                      | 4                      | 4              | 92          | 0           | 71                      | 10                      | 7                            | 1                             | 7                             | 3                                | Giddings                           |  |
| 8.3                                   | 33.4                                   | 10.7                            | 20.2                        | 17.5                      | 3                      | 3              | 92          | 3           | 72                      | 10                      | 7                            | 0                             | 6                             | 5                                | Lexington                          |  |
| 4.9                                   | 34.3                                   | 11.5                            | 34.6                        | 10.2                      | 2                      | 2              | 95          | 2           | 84                      | 5                       | 4                            | 2                             | 6                             | 0                                | 145 LEON<br>Buffalo                |  |
| 4.5                                   | 33.8                                   | 13.7                            | 23.3                        | 19.2                      | 4                      | 0              | 96          | 0           | 78                      | 8                       | 4                            | 1                             | 6                             | 4                                | Centerville                        |  |
| 8.5                                   | 40.8                                   | 12.2                            | 25.4                        | 15.1                      | 2                      | 0              | 98          | 0           | 70                      | 7                       | 17                           | 0                             | 4                             | 2                                | Leon                               |  |
| 5.4                                   | 42.8                                   | 8.7                             | 13.5                        | 24.8                      | 0                      | 0              | 100         | 0           | 81                      | 8                       | 1                            | 0                             | 8                             | 3                                | Normangee                          |  |
| 0.0                                   | 44.4                                   | 9.0                             | 7.4                         | 15.5                      | 15                     | 0              | 85          | 0           | 68                      | 17                      | 11                           | 0                             | 3                             | 1                                | Oakwood                            |  |
| 5.9                                   | 37.7                                   | 11.0                            | 30.2                        | 23.6                      | 10                     | 4              | 86          | 0           | 68                      | 10                      | 8                            | 6                             | 4                             | 3                                | 146 LIBERTY<br>Cleveland           |  |
| 5.0                                   | 31.4                                   | 10.7                            | 26.5                        | 18.3                      | 5                      | 1              | 94          | 0           | 72                      | 8                       | 11                           | 1                             | 6                             | 3                                | Dayton                             |  |
| 0.0                                   | 25.0                                   | 11.0                            | 33.3                        | 8.3                       | 0                      | 0              | 100         | 0           | 89                      | 3                       | 8                            | 0                             | 0                             | 0                                | Devers                             |  |
| 3.2                                   | 31.9                                   | 11.7                            | 21.3                        | 12.7                      | 5                      | 0              | 95          | 0           | 78                      | 9                       | 6                            | 0                             | 6                             | 0                                | Hardin                             |  |
| 0.0                                   | 30.4                                   | 12.4                            | 21.1                        | 27.2                      | 13                     | 0              | 87          | 0           | 76                      | 5                       | 11                           | 0                             | 7                             | 1                                | Hull Daisetta                      |  |
| 5.4                                   | 29.5                                   | 13.7                            | 21.9                        | 10.5                      | 5                      | 2              | 94          | 0           | 64                      | 11                      | 13                           | 1                             | 4                             | 5                                | Liberty                            |  |
| 1.9                                   | 39.6                                   | 11.0                            | 21.4                        | 15.9                      | 0                      | 0              | 100         | 0           | 73                      | 7                       | 12                           | 0                             | 5                             | 2                                | Tarkington                         |  |

473

474



| Page 5 of 6<br><br>County Number, Name, Region,<br>District Name, Co-op Status |           | TAXES AND REVENUES                |                           |                            |                      |                                   |             |                          |               | FUND BALANCES                      |   | EXPENDITURES              |
|--|-----------|-----------------------------------|---------------------------|----------------------------|----------------------|-----------------------------------|-------------|--------------------------|---------------|------------------------------------|---|---------------------------|
|  |           | 61. TAXABLE<br>VALUE<br>PER PUPIL | 62. EQUALIZED<br>TAX RATE | 63. STATE AID<br>PER PUPIL | 64. TOTAL<br>REVENUE | 65. TOTAL<br>REVENUE<br>PER PUPIL | 66. % STATE | 67. % LOCAL<br>AND OTHER | 68. % FEDERAL | 69. FUND BALANCE<br>(END OF 94-95) | 70. % FUND BALANCE<br>(OF 95-96 BUDGET) | 71. TOTAL<br>EXPENDITURES |
| 142 LA SALLE   | Region 20 | 97,252                            | 1.465                     | 2,653                      | 8,202,075            | 5,909                             | 62          | 29                       | 10            | 1,953,976                          | 27                                      | 8,202,077                 |
| Cotulla  | M         |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| 143 LAVACA   | Region 3  | 506,441                           | 1.027                     | 292                        | 487,355              | 5,667                             | 5           | 85                       | 10            | 143,782                            | 30                                      | 500,723                   |
| Ezell  | M         | 274,993                           | 1.014                     | 1,553                      | 5,288,202            | 4,901                             | 32          | 62                       | 6             | 962,571                            | 20                                      | 5,283,024                 |
| Hallettsville  | M         | 106,988                           | 1.219                     | 3,929                      | 1,962,478            | 5,247                             | 68          | 28                       | 5             | 656,211                            | 36                                      | 2,038,825                 |
| Moulton  | M         | 159,304                           | 1.230                     | 3,202                      | 3,339,541            | 6,139                             | 57          | 35                       | 8             | 295,138                            | 11                                      | 3,157,963                 |
| Shiner   | M         | 194,632                           | 1.087                     | 2,440                      | 388,350              | 4,413                             | 47          | 52                       | 1             | 139,912                            | 38                                      | 401,839                   |
| Sweet Home   | M         | 585,094                           | 0.912                     | 302                        | 421,306              | 5,401                             | 5           | 88                       | 6             | 200,978                            | 37                                      | 519,934                   |
| Vysehrad   | M         |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| 144 LEE  | Region 13 | 257,465                           | 1.084                     | 2,078                      | 1,353,065            | 5,638                             | 37          | 52                       | 11            | 518,806                            | 36                                      | 1,671,324                 |
| Dime Box   | M         | 207,963                           | 1.382                     | 2,087                      | 9,882,996            | 5,638                             | 38          | 55                       | 7             | 2,160,274                          | 26                                      | 9,823,284                 |
| Giddings   | F         | 105,350                           | 0.993                     | 3,582                      | 4,732,086            | 5,235                             | 67          | 28                       | 5             | 772,407                            | 19                                      | 4,682,030                 |
| Lexington  | M         |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| 145 LEON   | Region 6  | 115,712                           | 1.174                     | 3,143                      | 4,050,814            | 4,886                             | 61          | 33                       | 6             | 547,652                            | 15                                      | 4,327,399                 |
| Buffalo  | M         | 251,289                           | 1.568                     | 2,198                      | 3,746,447            | 5,808                             | 27          | 70                       | 3             | 1,281,672                          | 37                                      | 4,011,834                 |
| Centerville  | F         | 552,437                           | 1.180                     | 318                        | 4,375,801            | 6,296                             | 9           | 86                       | 5             | 1,931,806                          | 38                                      | 5,169,968                 |
| Leon   | M         | 238,891                           | 1.261                     | 2,006                      | 2,605,622            | 5,201                             | 34          | 62                       | 4             | 398,949                            | 18                                      | 2,669,522                 |
| Normangee  | M         | 234,273                           | 1.281                     | 3,221                      | 1,891,219            | 6,828                             | 46          | 44                       | 9             | 63,182                             | 4                                       | 1,955,986                 |
| Oakwood  | M         |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| 146 LIBERTY  | Region 4  | 118,898                           | 1.141                     | 2,113                      | 13,947,810           | 4,882                             | 58          | 35                       | 8             | 1,622,997                          | 13                                      | 14,180,024                |
| Cleveland  | M         | 115,745                           | 1.259                     | 2,142                      | 16,639,502           | 4,216                             | 59          | 37                       | 4             | 3,169,943                          | 21                                      | 17,402,871                |
| Dayton   | M         | 718,430                           | 1.484                     | 259                        | 1,323,425            | 10,180                            | 4           | 92                       | 4             | 972,748                            | 71                                      | 1,311,194                 |
| Devers   | M         | 96,053                            | 1.431                     | 2,910                      | 6,644,926            | 5,465                             | 68          | 27                       | 4             | 1,342,105                          | 22                                      | 6,580,289                 |
| Hardin   | M         | 142,826                           | 1.398                     | 2,704                      | 4,639,768            | 5,836                             | 57          | 37                       | 7             | 188,251                            | 4                                       | 4,678,062                 |
| Hull Daisetta  | M         | 133,172                           | 1.485                     | 2,178                      | 13,112,526           | 5,322                             | 47          | 46                       | 7             | 1,513,816                          | 14                                      | 12,989,508                |
| Liberty  | F         | 111,092                           | 1.324                     | 2,822                      | 6,900,286            | 4,395                             | 60          | 36                       | 4             | 1,703,318                          | 28                                      | 6,923,069                 |
| Tarkington   | M         |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

"?" indicates that data for this item fall outside a reasonable range.

| EXPENDITURES       |                                |                               |                        |                         |                    |                                       |  |   |  |                           |                           |                                | INSTRUCTIONAL EXPENDITURES      |                                 |                               |                          |  |  |  | County Number, Name,<br>District Name | Page 6 of 6 |
|--------------------|--------------------------------|-------------------------------|------------------------|-------------------------|--------------------|---------------------------------------|--|---|--|---------------------------|---------------------------|--------------------------------|---------------------------------|---------------------------------|-------------------------------|--------------------------|--|--|--|---------------------------------------|-------------|
| 72 % INSTRUCTIONAL | 73 % CENTRAL<br>ADMINISTRATIVE | 74 % CAMPUS<br>ADMINISTRATIVE | 75 % PLANT<br>SERVICES | 76 % OTHER<br>OPERATING | 77 % NON-OPERATING | 78 TOTAL<br>OPERATING<br>EXPENDITURES | 79 TOTAL<br>OPERATING<br>EXPENDITURES<br>PER PUPIL | 80 TOTAL<br>INSTRUCTIONAL<br>EXPENDITURES | 81 TOTAL<br>INSTRUCTIONAL<br>EXPENDITURES<br>PER PUPIL | 82 % REGULAR<br>EDUCATION | 83 % SPECIAL<br>EDUCATION | 84 % COMPENSATORY<br>EDUCATION | 85 % BILINGUAL/ESL<br>EDUCATION | 86 % CAREER &<br>TECHNOLOGY ED. | 87 % GIFTED &<br>TALENTED ED. |                          |  |  |  |                                       |             |
| 53                 | 8                              | 4                             | 11                     | 15                      | 8                  | 7,527,873                             | 5,424  | 4,314,913                                 | 3,109  | 55                        | 11                        | 20                             | 10                              | 3                               | 0                             | 142 LA SALLE<br>Cotulla  |  |  |  |                                       |             |
| 57                 | 14                             | 2                             | 7                      | 15                      | 5                  | 476,723                               | 5,543  | 287,370                                   | 3,342  | 70                        | 11                        | 19                             | 0                               | 0                               | 0                             | 143 LAVACA<br>Ezzell     |  |  |  |                                       |             |
| 54                 | 9                              | 5                             | 8                      | 18                      | 5                  | 4,995,169                             | 4,629  | 2,867,932                                 | 2,658  | 77                        | 7                         | 9                              | 0                               | 7                               | 1                             | Hallettsville            |  |  |  |                                       |             |
| 55                 | 7                              | 4                             | 7                      | 13                      | 13                 | 1,766,155                             | 4,722  | 1,118,161                                 | 2,990  | 70                        | 10                        | 13                             | 0                               | 6                               | 2                             | Moulton                  |  |  |  |                                       |             |
| 57                 | 8                              | 6                             | 8                      | 16                      | 5                  | 2,995,894                             | 5,507  | 1,806,339                                 | 3,320  | 55                        | 23                        | 13                             | 0                               | 7                               | 2                             | Shiner                   |  |  |  |                                       |             |
| 71                 | 12                             | 3                             | 2                      | 11                      | 1                  | 399,604                               | 4,541  | 284,612                                   | 3,234  | 71                        | 12                        | 14                             | 0                               | 0                               | 3                             | Sweet Home               |  |  |  |                                       |             |
| 50                 | 12                             | 7                             | 4                      | 12                      | 15                 | 443,434                               | 5,685  | 260,180                                   | 3,336  | 58                        | 27                        | 13                             | 0                               | 0                               | 2                             | Vyehrad                  |  |  |  |                                       |             |
| 57                 | 10                             | 4                             | 9                      | 17                      | 3                  | 1,617,801                             | 6,741  | 950,235                                   | 3,959  | 70                        | 7                         | 16                             | 1                               | 4                               | 2                             | 144 LEE<br>Dime Box      |  |  |  |                                       |             |
| 51                 | 7                              | 5                             | 7                      | 15                      | 14                 | 8,411,447                             | 4,798  | 5,017,470                                 | 2,862  | 71                        | 8                         | 13                             | 2                               | 5                               | 2                             | Giddings                 |  |  |  |                                       |             |
| 57                 | 6                              | 5                             | 8                      | 18                      | 6                  | 4,393,246                             | 4,860  | 2,670,206                                 | 2,954  | 66                        | 12                        | 11                             | 0                               | 8                               | 2                             | Lexington                |  |  |  |                                       |             |
| 48                 | 5                              | 6                             | 10                     | 15                      | 17                 | 3,609,257                             | 4,354  | 2,067,480                                 | 2,494  | 72                        | 6                         | 15                             | 1                               | 6                               | 0                             | 145 LEON<br>Buffalo      |  |  |  |                                       |             |
| 48                 | 8                              | 5                             | 13                     | 16                      | 9                  | 3,655,663                             | 5,668  | 1,933,680                                 | 2,998  | 75                        | 8                         | 8                              | 1                               | 6                               | 1                             | Centerville              |  |  |  |                                       |             |
| 42                 | 6                              | 4                             | 9                      | 13                      | 26                 | 3,823,930                             | 5,502  | 2,178,580                                 | 3,135  | 70                        | 7                         | 14                             | 1                               | 7                               | 1                             | Leon                     |  |  |  |                                       |             |
| 50                 | 9                              | 5                             | 9                      | 15                      | 12                 | 2,352,700                             | 4,696  | 1,342,240                                 | 2,679  | 74                        | 11                        | 8                              | 0                               | 6                               | 1                             | Normangee                |  |  |  |                                       |             |
| 49                 | 8                              | 3                             | 8                      | 17                      | 14                 | 1,681,815                             | 6,072  | 956,188                                   | 3,452  | 50                        | 21                        | 25                             | 0                               | 5                               | 0                             | Oakwood                  |  |  |  |                                       |             |
| 55                 | 6                              | 6                             | 11                     | 18                      | 4                  | 13,564,196                            | 4,748  | 7,755,605                                 | 2,715  | 57                        | 11                        | 20                             | 5                               | 5                               | 2                             | 146 LIBERTY<br>Cleveland |  |  |  |                                       |             |
| 57                 | 6                              | 4                             | 9                      | 17                      | 7                  | 16,183,846                            | 4,100  | 9,890,680                                 | 2,506  | 68                        | 10                        | 14                             | 1                               | 6                               | 1                             | Dayton                   |  |  |  |                                       |             |
| 38                 | 13                             | 8                             | 15                     | 14                      | 12                 | 1,159,181                             | 8,917  | 501,362                                   | 3,857  | 82                        | 4                         | 14                             | 0                               | 0                               | 0                             | Devers                   |  |  |  |                                       |             |
| 54                 | 7                              | 6                             | 11                     | 17                      | 5                  | 6,235,398                             | 5,128  | 3,564,660                                 | 2,931  | 70                        | 10                        | 13                             | 0                               | 6                               | 0                             | Hardin                   |  |  |  |                                       |             |
| 57                 | 6                              | 3                             | 8                      | 18                      | 7                  | 4,328,468                             | 5,445  | 2,662,928                                 | 3,350  | 69                        | 12                        | 12                             | 0                               | 7                               | 0                             | Hull Daisetta            |  |  |  |                                       |             |
| 55                 | 6                              | 5                             | 10                     | 14                      | 9                  | 11,795,543                            | 4,787  | 7,160,556                                 | 2,906  | 71                        | 8                         | 14                             | 1                               | 5                               | 1                             | Liberty                  |  |  |  |                                       |             |
| 52                 | 6                              | 5                             | 10                     | 16                      | 12                 | 6,118,940                             | 3,897  | 3,599,264                                 | 2,293  | 73                        | 10                        | 10                             | 0                               | 6                               | 1                             | Tarkington               |  |  |  |                                       |             |

| DISTRICT<br>DETAIL  | STUDENTS                |                               |                                 |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |
|---|-------------------------|-------------------------------|---------------------------------|-------------------|---------------------------------------|--------------------------|---------------|------------|------------|-------------------------------------|----------------------------|----------------------------------|----------------------------------|--------------------------------|--------------------------------|---------------------------------------|---|
|   | 1. ACCREDITATION STATUS | 2. TOTAL NUMBER OF<br>SCHOOLS | 3. NUMBER OF REGULAR<br>SCHOOLS | 4. TOTAL STUDENTS | 5. 5 YR % CHANGE IN<br>TOTAL STUDENTS | 6. % AFRICAN<br>AMERICAN | 7. % HISPANIC | 8. % WHITE | 9. % OTHER | 10. % ECONOMICALLY<br>DISADVANTAGED | 11. % SPECIAL<br>EDUCATION | 12. % BILINGUAL/ESL<br>EDUCATION | 13. % CAREER &<br>TECHNOLOGY ED. | 14. % GIFTED &<br>TALENTED ED. | 15. ATTENDANCE<br>RATE (94-95) | 16. ANNUAL<br>DROPOUT RATE<br>(94-95) | 17. NUMBER OF<br>GRADUATES<br>(CLASS OF 1995) |
| County Number, Name, Region,<br>District Name, Co-op Status |                         |                               |                                 |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |
|   | 147 LIMESTONE           | Region 12                     |                                 |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |
|   | Coolidge                | M                             | 2                               | 1                 | 246                                   | 2.1                      | 37            | 22         | 41         | 0                                   | 82.5                       | 29                               | 8                                | 9                              | 13                             | 96.5                                  | 2.8   |
| Groesbeck   | M                       | 6                             | 2                               | 1,674             | 9.9                                   | 17                       | 10            | 72         | 1          | 45.2                                | 12                         | 2                                | 22                               | 8                              | 95.8                           | 2.8                                   | 92  |
| Mexia   | F                       | 6                             | 2                               | 2,228             | -1.4                                  | 32                       | 14            | 54         | 0          | 54.4                                | 19                         | 4                                | 23                               | 7                              | 96.0                           | 1.2                                   | 98  |
| 148 LIPSCOMB  | Region 16               |                               |                                 |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |
| Booker  | M                       | 3                             | 1                               | 428               | 15.7                                  | 0                        | 40            | 58         | 2          | 51.2                                | 10                         | 18                               | 26                               | 16                             | 96.9                           | 1.4                                   | 26  |
| Darrouzett  | M                       | 1                             | 0                               | 38                | -44.9                                 | 0                        | 3             | 97         | 0          | 13.2                                | 16                         | 0                                | 0                                | 13                             | 98.0                           | n/a                                   | n/a   |
| Follett   | M                       | 1                             | 0                               | 164               | 13.1                                  | 0                        | 6             | 95         | 0          | 30.5                                | 18                         | 0                                | 31                               | 25                             | 97.8                           | 0.0                                   | 15  |
| Higgins   | M                       | 1                             | 0                               | 117               | -2.5                                  | 0                        | 2             | 97         | 1          | 46.2                                | 9                          | 0                                | 35                               | 10                             | 97.0                           | 1.8                                   | 8   |
| 149 LIVE OAK  | Region 2                |                               |                                 |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |
| George West   | M                       | 4                             | 1                               | 1,372             | 9.1                                   | 0                        | 47            | 53         | 0          | 46.0                                | 12                         | 2                                | 22                               | 6                              | 95.1                           | 0.7                                   | 73  |
| Three Rivers  | M                       | 3                             | 1                               | 808               | 4.1                                   | 1                        | 49            | 50         | 1          | 44.1                                | 14                         | 2                                | 24                               | 10                             | 95.8                           | 1.2                                   | 44  |
| 150 LLANO   | Region 13               |                               |                                 |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |
| Llano   |                         | 3                             | 1                               | 1,457             | 17.3                                  | 0                        | 9             | 91         | 0          | 34.4                                | 17                         | 2                                | 26                               | 9                              | 96.2                           | 1.9                                   | 70  |
| 152 LUBBOCK   | Region 17               |                               |                                 |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |
| Frenship  | F                       | 10                            | 2                               | 5,323             | 29.3                                  | 6                        | 23            | 71         | 1          | 34.6                                | 11                         | 2                                | 16                               | 3                              | 95.9                           | 1.5                                   | 216   |
| Idalou  | M                       | 3                             | 1                               | 850               | -3.4                                  | 1                        | 48            | 50         | 1          | 38.8                                | 16                         | 7                                | 25                               | 12                             | 96.7                           | 0.7                                   | 57  |
| Lubbock   |                         | 60                            | 7                               | 30,317            | -1.5                                  | 14                       | 39            | 46         | 1          | 51.5                                | 13                         | 3                                | 18                               | 9                              | 95.5                           | 2.2                                   | 1,545   |
| Lubbock Cooper  | M                       | 4                             | 1                               | 1,724             | 10.7                                  | 1                        | 27            | 71         | 0          | 37.4                                | 14                         | 1                                | 27                               | 8                              | 95.5                           | 0.2                                   | 87  |
| New Deal  | M                       | 3                             | 1                               | 672               | 0.6                                   | 1                        | 38            | 61         | 0          | 41.7                                | 19                         | 4                                | 29                               | 8                              | 95.7                           | 1.8                                   | 30  |
| Roosevelt   | M                       | 2                             | 0                               | 1,426             | 16.7                                  | 6                        | 34            | 60         | 1          | 57.1                                | 16                         | 1                                | 27                               | 8                              | 95.8                           | 1.3                                   | 71  |
| Shallowater   | M                       | 4                             | 1                               | 1,112             | 10.6                                  | 1                        | 27            | 72         | 0          | 35.1                                | 13                         | 3                                | 20                               | 7                              | 95.8                           | 0.4                                   | 68  |
| Slaton  | F                       | 5                             | 2                               | 1,623             | -10.9                                 | 10                       | 51            | 39         | 0          | 58.5                                | 15                         | 2                                | 23                               | 9                              | 95.0                           | 2.2                                   | 91  |
| 153 LYNN  | Region 17               |                               |                                 |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |
| New Home  | M                       | 1                             | 0                               | 209               | 8.9                                   | 1                        | 54            | 46         | 0          | 60.8                                | 12                         | 7                                | 23                               | 4                              | 96.1                           | 0.0                                   | 19  |
| O'Donnell   | M                       | 3                             | 1                               | 432               | 0.2                                   | 1                        | 66            | 33         | 0          | 71.3                                | 15                         | 5                                | 26                               | 9                              | 97.9                           | 0.0                                   | 23  |
| Tahoka  | M                       | 3                             | 1                               | 787               | 12.8                                  | 6                        | 50            | 43         | 1          | 58.2                                | 10                         | 5                                | 19                               | 8                              | 96.2                           | 1.8                                   | 30  |
| Wilson  | M                       | 2                             | 1                               | 227               | 6.6                                   | 0                        | 57            | 43         | 0          | 63.9                                | 12                         | 4                                | 23                               | 6                              | 94.9                           | 0.0                                   | 14  |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

"?" indicates that data for this item fall outside a reasonable range.

| TAAS  |             |             |                 |                         |              |           |           |                                   |                       |                                      | COLLEGE ADMISSIONS TESTS<br>(CLASS OF 1995) |                                     |                |  | County Number, Name,<br>District Name | Page 2 of 6 |
|---|-------------|-------------|-----------------|-------------------------|--------------|-----------|-----------|-----------------------------------|-----------------------|--------------------------------------|---|-------------------------------------|----------------|--|---------------------------------------|-------------|
| PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996) |             |             |                 |                         |              |           |           |                                   |                       |                                      |   |                                     |                |  |                                       |             |
| 18. ALL TESTS TAKEN   | 19. READING | 20. WRITING | 21. MATHEMATICS | 22. AFRICAN<br>AMERICAN | 23. HISPANIC | 24. WHITE | 25. OTHER | 26. ECONOMICALLY<br>DISADVANTAGED | 27. PERCENT<br>TESTED | 28. PERCENT AT OR<br>ABOVE CRITERION | 29. SAT: MEAN<br>TOTAL SCORE                | 30. ACT: MEAN<br>COMPOSITE<br>SCORE |                |  |                                       |             |
| 74.0  | 82.2        | 96.3        | 80.8            | 61.9                    | 70.0         | 84.4      | n/a       | 69.2                              | 40.0                  | 0.0                                  | LT5   | LT5                                 | 147 LIMESTONE  |  |                                       |             |
| 65.4  | 76.1        | 82.3        | 76.1            | 32.1                    | 55.7         | 73.5      | LT5       | 48.9                              | 47.5                  | 12.5                                 | 903   | 19.4                                | Coolidge       |  |                                       |             |
| 70.7  | 84.2        | 89.6        | 77.1            | 49.1                    | 65.8         | 82.3      | LT5       | 57.8                              | 67.4                  | 12.8                                 | 878   | 19.1                                | Groesbeck      |  |                                       |             |
|   |             |             |                 |                         |              |           |           |                                   |                       |                                      |   |                                     | Mexia          |  |                                       |             |
| 69.6  | 80.1        | 75.3        | 80.1            | n/a                     | 59.1         | 76.1      | 60.0      | 61.6                              | ?                     | 39.1                                 | 1,018                                       | 21.2                                | 148 LIPSCOMB   |  |                                       |             |
| 89.5  | 94.7        | 100.0       | 94.7            | n/a                     | n/a          | 89.5      | n/a       | n/a                               | n/a                   | n/a                                  | n/a   | n/a                                 | Booker         |  |                                       |             |
| 87.3  | 94.9        | 95.0        | 88.5            | n/a                     | LT5          | 88.2      | n/a       | 84.2                              | ?                     | 25.0                                 | LT5   | 19.8                                | Darrouzett     |  |                                       |             |
| 61.1  | 81.5        | 75.0        | 71.7            | n/a                     | n/a          | 61.1      | n/a       | 47.8                              | ?                     | 50.0                                 | n/a   | 22.6                                | Follett        |  |                                       |             |
|   |             |             |                 |                         |              |           |           |                                   |                       |                                      |   |                                     | Higgins        |  |                                       |             |
| 65.1  | 77.6        | 79.6        | 74.1            | n/a                     | 46.6         | 80.5      | n/a       | 47.2                              | 59.7                  | 16.4                                 | 1,038                                       | 21.0                                | 149 LIVE OAK   |  |                                       |             |
| 57.5  | 75.5        | 76.0        | 65.5            | LT5                     | 43.2         | 70.1      | LT5       | 40.4                              | 66.7                  | 8.3                                  | 800   | 19.6                                | George West    |  |                                       |             |
|   |             |             |                 |                         |              |           |           |                                   |                       |                                      |   |                                     | Three Rivers   |  |                                       |             |
| 76.0  | 88.3        | 89.5        | 80.5            | LT5                     | 58.1         | 77.4      | n/a       | 66.9                              | 90.3                  | 27.4                                 | 853   | 20.7                                | 150 LLANO      |  |                                       |             |
|   |             |             |                 |                         |              |           |           |                                   |                       |                                      |   |                                     | Llano          |  |                                       |             |
| 79.6  | 88.6        | 91.3        | 85.5            | 70.7                    | 62.4         | 84.5      | 77.8      | 65.3                              | 60.2                  | 12.9                                 | 833   | 20.0                                | 152 LUBBOCK    |  |                                       |             |
| 75.6  | 85.0        | 93.7        | 83.3            | LT5                     | 63.4         | 85.3      | n/a       | 60.2                              | 48.0                  | 10.0                                 | 820   | 20.6                                | Frenship       |  |                                       |             |
| 68.5  | 80.1        | 82.2        | 75.2            | 41.0                    | 53.2         | 86.3      | 85.6      | 51.4                              | 61.9                  | 20.8                                 | 922   | 20.6                                | Idalou         |  |                                       |             |
| 75.8  | 86.4        | 92.7        | 81.3            | 71.4                    | 60.3         | 81.5      | LT5       | 59.6                              | 51.4                  | 4.3                                  | 983   | 19.2                                | Lubbock        |  |                                       |             |
| 71.8  | 80.2        | 94.9        | 78.6            | LT5                     | 58.0         | 79.5      | n/a       | 52.8                              | 69.6                  | 4.3                                  | 801   | 20.0                                | Lubbock Cooper |  |                                       |             |
| 65.0  | 79.0        | 79.6        | 71.6            | 34.8                    | 52.5         | 73.9      | LT5       | 53.2                              | 54.8                  | 12.9                                 | 861   | 19.7                                | New Deal       |  |                                       |             |
| 72.1  | 86.1        | 87.8        | 76.3            | LT5                     | 55.9         | 78.0      | n/a       | 55.6                              | 73.3                  | 13.3                                 | 870   | 19.5                                | Roosevelt      |  |                                       |             |
| 59.4  | 76.8        | 82.5        | 66.6            | 39.2                    | 46.1         | 78.1      | LT5       | 50.3                              | 62.7                  | 9.3                                  | 799   | 19.0                                | Shallowater    |  |                                       |             |
|   |             |             |                 |                         |              |           |           |                                   |                       |                                      |   |                                     | Slaton         |  |                                       |             |
| 77.5  | 86.1        | 97.0        | 82.5            | n/a                     | 68.8         | 83.3      | n/a       | 71.1                              | 47.4                  | 10.5                                 | LT5   | 19.0                                | 153 LYNN       |  |                                       |             |
| 74.3  | 83.5        | 82.9        | 81.4            | LT5                     | 62.4         | 96.7      | n/a       | 66.7                              | 36.8                  | 5.3                                  | LT5   | 20.7                                | New Home       |  |                                       |             |
| 72.3  | 85.6        | 94.3        | 78.9            | 52.2                    | 58.7         | 88.4      | n/a       | 57.4                              | 75.0                  | 21.4                                 | LT5   | 21.5                                | O'Donnell      |  |                                       |             |
| 58.9  | 73.3        | 64.7        | 68.2            | n/a                     | 36.6         | 77.6      | n/a       | 36.2                              | 45.5                  | 0.0                                  | LT5   | 19.8                                | Tahoka         |  |                                       |             |
|   |             |             |                 |                         |              |           |           |                                   |                       |                                      |   |                                     | Wilson         |  |                                       |             |

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.  
 "n/a" indicates "not applicable" or "not available."

| Page 3 of 6  |                  | STAFF               |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |  |
|--|------------------|---------------------|-----------------------|------------------------------|-----------------------------|----------------------------------|----------------|-------------------------|-----------------------|---|--|---|----------------------------|----------------|--|------------------------------------|--|
| County Number, Name, Region, District Name, Co-op Status |                  | 31. TOTAL STAFF FTE | 32. TOTAL TEACHER FTE | 33. % CENTRAL ADMINISTRATIVE | 34. % CAMPUS ADMINISTRATIVE | 35. % PROFESSIONAL SUPPORT STAFF | 36. % TEACHERS | 37. % EDUCATIONAL AIDES | 38. % AUXILIARY STAFF | 39. AVERAGE CENTRAL ADMINISTRATIVE SALARY | 40. AVERAGE CAMPUS ADMINISTRATIVE SALARY | 41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY | 42. AVERAGE TEACHER SALARY | 43. % MINORITY | 44. NUMBER OF STUDENTS PER TOTAL STAFF | 45. NUMBER OF STUDENTS PER TEACHER |  |
| 147 LIMESTONE  | Region 12        |                     |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |  |
|  | Coolidge M       | 51                  | 27                    | 2                            | 4                           | 4                                | 54             | 0                       | 36                    | 60,112                                    | 45,128                                   | 32,646  | 29,580                     | 15             | 4.8                                    | 9.0                                |  |
|  | Groesbeck M      | 223                 | 117                   | 1                            | 2                           | 4                                | 53             | 0                       | 39                    | 57,902                                    | 47,060                                   | 34,108  | 30,238                     | 16             | 7.5                                    | 14.3                               |  |
|  | Mexia F          | 332                 | 161                   | 2                            | 2                           | 4                                | 48             | 21                      | 23                    | 54,843                                    | 44,311                                   | 34,292  | 28,753                     | 17             | 6.7                                    | 13.9                               |  |
| 148 LIPSCOMB   | Region 16        |                     |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |  |
|  | Booker M         | 64                  | 38                    | 2                            | 3                           | 0                                | 59             | 11                      | 25                    | 60,703                                    | 45,327                                   | 31,947  | 30,251                     | 8              | 6.7                                    | 11.2                               |  |
|  | Darrouzett M     | 16                  | 8                     | 6                            | 0                           | 0                                | 46             | 3                       | 45                    | 57,000                                    | 0  | 0   | 30,914                     | 0              | 2.3                                    | 5.1                                |  |
|  | Follett M        | 33                  | 18                    | 3                            | 5                           | 2                                | 56             | 5                       | 29                    | 52,800                                    | 37,992                                   | 33,400  | 30,986                     | 0              | 5.0                                    | 9.0                                |  |
|  | Higgins M        | 26                  | 17                    | 4                            | 0                           | 0                                | 66             | 0                       | 31                    | 42,500                                    | 0  | 0   | 29,368                     | 0              | 4.5                                    | 6.9                                |  |
| 149 LIVE OAK   | Region 2         |                     |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |  |
|  | George West M    | 183                 | 86                    | 2                            | 3                           | 6                                | 47             | 18                      | 24                    | 58,292                                    | 47,105                                   | 37,609  | 32,516                     | 25             | 7.5                                    | 16.0                               |  |
|  | Three Rivers M   | 131                 | 72                    | 1                            | 3                           | 5                                | 55             | 14                      | 23                    | 58,224                                    | 46,508                                   | 33,580  | 32,353                     | 24             | 6.2                                    | 11.3                               |  |
| 150 LLANO  | Region 13        |                     |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |  |
|  | Llano            | 207                 | 107                   | 1                            | 2                           | 5                                | 52             | 12                      | 28                    | 56,239                                    | 48,041                                   | 34,373  | 30,535                     | 2              | 7.0                                    | 13.6                               |  |
| 152 LUBBOCK  | Region 17        |                     |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |  |
|  | Frenship F       | 512                 | 331                   | 1                            | 3                           | 5                                | 65             | 11                      | 16                    | 59,377                                    | 45,132                                   | 31,567  | 28,573                     | 8              | 10.4                                   | 16.1                               |  |
|  | Idalou M         | 117                 | 64                    | 2                            | 3                           | 3                                | 55             | 11                      | 27                    | 49,836                                    | 43,541                                   | 30,784  | 29,559                     | 15             | 7.2                                    | 13.3                               |  |
|  | Lubbock          | 3,372               | 2,069                 | 1                            | 3                           | 9                                | 61             | 13                      | 13                    | 56,309                                    | 50,325                                   | 37,804  | 30,212                     | 24             | 9.0                                    | 14.7                               |  |
|  | Lubbock Cooper M | 225                 | 116                   | 1                            | 4                           | 4                                | 51             | 11                      | 29                    | 50,593                                    | 43,152                                   | 31,117  | 28,767                     | 19             | 7.7                                    | 14.9                               |  |
|  | New Deal M       | 78                  | 47                    | 0                            | 4                           | 5                                | 60             | 16                      | 14                    | 56,499                                    | 47,436                                   | 36,004  | 27,443                     | 12             | 8.7                                    | 14.3                               |  |
|  | Roosevelt M      | 197                 | 107                   | 2                            | 3                           | 6                                | 54             | 11                      | 25                    | 62,185                                    | 43,319                                   | 32,786  | 28,139                     | 19             | 7.2                                    | 13.3                               |  |
| 153 LYNN   | Shallowater M    | 146                 | 76                    | 1                            | 4                           | 3                                | 52             | 12                      | 28                    | 61,981                                    | 46,350                                   | 33,004  | 27,394                     | 15             | 7.6                                    | 14.7                               |  |
|  | Slaton F         | 228                 | 128                   | 2                            | 3                           | 3                                | 56             | 15                      | 20                    | 54,637                                    | 43,127                                   | 32,600  | 29,880                     | 20             | 7.1                                    | 12.7                               |  |
|  | Region 17        |                     |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |  |
|  | New Home M       | 35                  | 20                    | 3                            | 5                           | 4                                | 56             | 12                      | 21                    | 50,000                                    | 41,579                                   | 18,770  | 29,272                     | 12             | 5.9                                    | 10.6                               |  |
|  | O'Donnell M      | 76                  | 39                    | 1                            | 4                           | 3                                | 50             | 8                       | 33                    | 74,364                                    | 44,986                                   | 32,097  | 31,190                     | 24             | 5.6                                    | 11.2                               |  |
|  | Tahoka M         | 116                 | 63                    | 1                            | 3                           | 3                                | 55             | 15                      | 23                    | 50,248                                    | 39,736                                   | 35,969  | 27,282                     | 20             | 6.8                                    | 12.4                               |  |
|  | Wilson M         | 43                  | 23                    | 2                            | 5                           | 4                                | 53             | 9                       | 26                    | 50,000                                    | 32,750                                   | 28,686  | 24,825                     | 30             | 5.3                                    | 10.0                               |  |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "?" indicates that data for this item fall outside a reasonable range.

## TEACHERS

Page 4 of 6

| County Number, Name,<br>District Name       |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     |
|---|--|---------------------------------------|-----------------------------------|---------------------------------|---------------------------|----------------|-------------|-------------|----------------------------|----------------------------|---------------------------------|----------------------------------|----------------------------------|-------------------------------------|
| 46. % TEACHERS<br>WITH 1 OR<br>MORE PERMITS | 47. % WITH 5 OR<br>FEWER YEARS<br>EXPERIENCE | 48. AVERAGE<br>YEARS OF<br>EXPERIENCE | 49. % WITH<br>ADVANCED<br>DEGREES | 50. TEACHER<br>TURNOVER<br>RATE | 51. % AFRICAN<br>AMERICAN | 52. % HISPANIC | 53. % WHITE | 54. % OTHER | 55. % REGULAR<br>EDUCATION | 56. % SPECIAL<br>EDUCATION | 57. % COMPENSATORY<br>EDUCATION | 58. % BILINGUAL/ESL<br>EDUCATION | 59. % CAREER &<br>TECHNOLOGY ED. | 60. % OTHER EDUC.<br>(INCLUDES G&T) |
| 147 LIMESTONE                               |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     |
| 0.0   | 35.8   | 10.3                                  | 22.2                              | 18.0                            | 11                        | 0              | 89          | 0           | 80                         | 11                         | 2                               | 4                                | 3                                | 1                                   |
| 6.0   | 29.0   | 13.1                                  | 34.0                              | 16.3                            | 7                         | 1              | 92          | 0           | 76                         | 12                         | 4                               | 1                                | 5                                | 3                                   |
| 10.5  | 36.8   | 10.2                                  | 34.0                              | 22.5                            | 5                         | 1              | 94          | 0           | 76                         | 12                         | 1                               | 2                                | 5                                | 3                                   |
| 148 LIPSCOMB                                |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     |
| 1.3   | 19.6   | 13.2                                  | 15.3                              | 15.9                            | 0                         | 3              | 97          | 0           | 86                         | 4                          | 1                               | 3                                | 5                                | 0                                   |
| 13.3  | 26.6   | 13.8                                  | 33.5                              | 0.0                             | 0                         | 0              | 100         | 0           | 100                        | 0                          | 0                               | 0                                | 0                                | 0                                   |
| 0.0   | 16.4   | 17.3                                  | 26.5                              | 10.6                            | 0                         | 0              | 100         | 0           | 83                         | 3                          | 7                               | 0                                | 7                                | 0                                   |
| 0.0   | 23.5   | 13.9                                  | 35.3                              | 23.5                            | 0                         | 0              | 100         | 0           | 82                         | 2                          | 3                               | 0                                | 7                                | 6                                   |
| 149 LIVE OAK                                |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     |
| 6.9   | 20.9   | 12.5                                  | 31.5                              | 8.3                             | 0                         | 10             | 90          | 0           | 77                         | 6                          | 8                               | 1                                | 5                                | 3                                   |
| 1.4   | 22.3   | 14.1                                  | 22.2                              | 7.8                             | 0                         | 10             | 89          | 1           | 85                         | 5                          | 1                               | 1                                | 6                                | 2                                   |
| 150 LLANO                                   |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     |
| 0.0   | 21.5   | 14.8                                  | 23.2                              | 10.7                            | 0                         | 0              | 100         | 0           | 76                         | 14                         | 1                               | 0                                | 7                                | 2                                   |
| 152 LUBBOCK                                 |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     |
| 0.9   | 29.1   | 10.9                                  | 16.4                              | 9.1                             | 1                         | 2              | 98          | 0           | 83                         | 9                          | 1                               | 1                                | 4                                | 3                                   |
| 1.6   | 21.4   | 12.4                                  | 12.4                              | 11.8                            | 0                         | 2              | 98          | 0           | 81                         | 4                          | 4                               | 0                                | 8                                | 2                                   |
| 1.9   | 33.4   | 12.1                                  | 25.8                              | 12.7                            | 4                         | 10             | 85          | 1           | 71                         | 10                         | 5                               | 2                                | 3                                | 9                                   |
| 0.0   | 34.3   | 11.0                                  | 25.1                              | 13.9                            | 0                         | 5              | 95          | 0           | 83                         | 7                          | 2                               | 0                                | 6                                | 1                                   |
| 4.3   | 31.8   | 10.8                                  | 21.3                              | 21.7                            | 0                         | 4              | 96          | 0           | 79                         | 8                          | 3                               | 1                                | 6                                | 4                                   |
| 1.8   | 38.9   | 9.3                                   | 18.6                              | 17.3                            | 1                         | 7              | 93          | 0           | 70                         | 10                         | 10                              | 1                                | 5                                | 4                                   |
| 2.6   | 36.1   | 9.9                                   | 15.8                              | 7.3                             | 0                         | 1              | 99          | 0           | 72                         | 7                          | 15                              | 1                                | 6                                | 0                                   |
| 1.6   | 33.7   | 11.4                                  | 21.8                              | 18.3                            | 1                         | 5              | 95          | 0           | 73                         | 10                         | 6                               | 0                                | 7                                | 3                                   |
| 153 LYNN                                    |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     |
| 0.0   | 25.5   | 12.2                                  | 10.2                              | 15.3                            | 0                         | 0              | 100         | 0           | 79                         | 5                          | 13                              | 0                                | 3                                | 0                                   |
| 2.6   | 18.1   | 12.8                                  | 10.4                              | 11.5                            | 0                         | 0              | 97          | 3           | 85                         | 5                          | 4                               | 0                                | 6                                | 0                                   |
| 4.7   | 46.4   | 8.8                                   | 15.8                              | 12.4                            | 0                         | 2              | 98          | 0           | 88                         | 6                          | 0                               | 0                                | 5                                | 0                                   |
| 13.3  | 51.4   | 6.3                                   | 13.3                              | 27.5                            | 0                         | 13             | 87          | 0           | 70                         | 7                          | 14                              | 4                                | 5                                | 0                                   |

| Page 5 of 6   |               | TAXES AND REVENUES                |                           |                            |                      |                                   |             |                          |               |                                    |   | FUND BALANCES             |            | EXPENDITURES |
|---|---------------|-----------------------------------|---------------------------|----------------------------|----------------------|-----------------------------------|-------------|--------------------------|---------------|------------------------------------|---|---------------------------|------------|--------------|
|   |               | 61. TAXABLE<br>VALUE<br>PER PUPIL | 62. EQUALIZED<br>TAX RATE | 63. STATE AID<br>PER PUPIL | 64. TOTAL<br>REVENUE | 65. TOTAL<br>REVENUE<br>PER PUPIL | 66. % STATE | 67. % LOCAL<br>AND OTHER | 68. % FEDERAL | 69. FUND BALANCE<br>(END OF 94-95) | 70. % FUND BALANCE<br>(OF 95-96 BUDGET) | 71. TOTAL<br>EXPENDITURES |            |              |
| County Number, Name, Region,<br>District Name, Co-op Status | 147 LIMESTONE | Region 12                         |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |            |              |
|   | Coolidge      | M                                 | 93,858                    | 1.291                      | 1,888                | 2,230,727                         | 9,068       | 22                       | 69            | 10                                 | 1,170,611                               | 43                        | 3,202,506  |              |
|   | Groesbeck     | M                                 | 636,261                   | 1.483                      | 289                  | 10,260,519                        | 6,129       | 5                        | 90            | 5                                  | 8,100,035                               | 47                        | 10,747,157 |              |
|   | Mexia         | F                                 | 82,617                    | 1.340                      | 1,593                | 11,948,736                        | 5,363       | 68                       | 23            | 9                                  | 3,490,457                               | 34                        | 12,123,321 |              |
|   | 148 LIPSCOMB  | Region 16                         |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |            |              |
|   | Booker        | M                                 | 214,404                   | 1.581                      | 1,596                | 3,020,205                         | 7,057       | 42                       | 52            | 5                                  | 750,374                                 | 30                        | 2,999,719  |              |
|   | Darrouzett    | M                                 | 2,129,628                 | 1.470                      | 360                  | 762,981                           | 20,078      | 5                        | 93            | 2                                  | 1,029,435                               | 78                        | 903,268    |              |
|   | Follett       | M                                 | 599,612                   | 1.527                      | 305                  | 1,224,521                         | 7,467       | 4                        | 94            | 2                                  | 838,378                                 | 55                        | 1,243,420  |              |
|   | Higgins       | M                                 | 401,343                   | 1.528                      | 1,182                | 870,159                           | 7,437       | 12                       | 85            | 3                                  | 276,220                                 | 30                        | 965,522    |              |
|   | 149 LIVE OAK  | Region 2                          |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |            |              |
|   | George West   | M                                 | 222,088                   | 1.357                      | 1,569                | 6,869,022                         | 5,007       | 32                       | 62            | 6                                  | 1,832,909                               | 29                        | 6,825,698  |              |
|   | Three Rivers  | M                                 | 355,395                   | 1.325                      | 954                  | 5,524,911                         | 6,838       | 14                       | 67            | 19                                 | 1,815,779                               | 41                        | 4,843,893  |              |
| 150 LLANO   | Region 13     |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |            |              |
| Llano   |               | 526,930                           | 1.223                     | 284                        | 8,600,245            | 5,903                             | 8           | 86                       | 6             | 2,911,021                          | 32                                      | 8,526,553                 |            |              |
| 152 LUBBOCK   | Region 17     |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |            |              |
| Frenship  | F             | 102,877                           | 1.423                     | 3,126                      | 24,511,729           | 4,605                             | 60          | 36                       | 5             | 4,838,014                          | 26                                      | 24,383,741                |            |              |
| Idalou  | M             | 125,763                           | 1.428                     | 3,687                      | 4,754,347            | 5,593                             | 63          | 32                       | 6             | 937,651                            | 25                                      | 4,461,836                 |            |              |
| Lubbock   |               | 156,602                           | 1.450                     | 2,419                      | 160,067,151          | 5,280                             | 44          | 47                       | 9             | 20,675,492                         | 16                                      | 160,274,913               |            |              |
| Lubbock Cooper  | M             | 108,464                           | 1.580                     | 3,234                      | 8,793,630            | 5,101                             | 58          | 38                       | 4             | 1,582,777                          | 23                                      | 8,412,565                 |            |              |
| New Deal  | M             | 108,353                           | 1.568                     | 2,813                      | 4,186,219            | 6,229                             | 65          | 32                       | 4             | 1,556,664                          | 40                                      | 4,189,051                 |            |              |
| Roosevelt   | M             | 71,701                            | 1.360                     | 3,863                      | 8,067,256            | 5,657                             | 71          | 22                       | 7             | 1,006,605                          | 14                                      | 7,740,563                 |            |              |
| Shallowater   | M             | 59,259                            | 1.505                     | 3,051                      | 5,903,832            | 5,309                             | 76          | 19                       | 4             | 2,391,648                          | 48                                      | 5,742,570                 |            |              |
| Slaton  | F             | 108,914                           | 1.499                     | 3,474                      | 10,274,070           | 6,330                             | 62          | 29                       | 9             | 3,519,713                          | 39                                      | 10,161,600                |            |              |
| 153 LYNN  | Region 17     |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |            |              |
| New Home  | M             | 148,888                           | 1.441                     | 3,727                      | 1,200,660            | 5,745                             | 48          | 41                       | 11            | 621,971                            | 39                                      | 1,770,831                 |            |              |
| O'Donnell   | M             | 123,001                           | 1.380                     | 5,197                      | 3,622,344            | 8,385                             | 57          | 33                       | 10            | 247,619                            | 8                                       | 3,359,163                 |            |              |
| Tahoka  | M             | 99,823                            | 1.265                     | 4,067                      | 4,871,146            | 6,190                             | 69          | 22                       | 9             | 1,119,861                          | 29                                      | 4,347,541                 |            |              |
| Wilson  | M             | 143,266                           | 1.500                     | 3,990                      | 1,691,968            | 7,454                             | 59          | 33                       | 8             | 345,173                            | 24                                      | 1,675,872                 |            |              |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

"?" indicates that data for this item fall outside a reasonable range.



| EXPENDITURES        |                                 |                                |                         |                          |                     |  |   |  |   |                            | INSTRUCTIONAL EXPENDITURES |                                 |                                  |                                  |                                |                |  | County Number, Name,<br>District Name |
|---------------------|---------------------------------|--------------------------------|-------------------------|--------------------------|---------------------|--|---|--|---|----------------------------|----------------------------|---------------------------------|----------------------------------|----------------------------------|--------------------------------|----------------|--|---------------------------------------|
| 72. % INSTRUCTIONAL | 73. % CENTRAL<br>ADMINISTRATIVE | 74. % CAMPUS<br>ADMINISTRATIVE | 75. % PLANT<br>SERVICES | 76. % OTHER<br>OPERATING | 77. % NON-OPERATING | 78. TOTAL<br>OPERATING<br>EXPENDITURES | 79. TOTAL<br>OPERATING<br>EXPENDITURES<br>PER PUPIL | 80. TOTAL<br>INSTRUCTIONAL<br>EXPENDITURES | 81. TOTAL<br>INSTRUCTIONAL<br>EXPENDITURES<br>PER PUPIL | 82. % REGULAR<br>EDUCATION | 83. % SPECIAL<br>EDUCATION | 84. % COMPENSATORY<br>EDUCATION | 85. % BILINGUAL/ESL<br>EDUCATION | 86. % CAREER &<br>TECHNOLOGY ED. | 87. % GIFTED &<br>TALENTED ED. |                |  |                                       |
| 147 LIMESTONE       |                                 |                                |                         |                          |                     |  |   |  |   |                            |                            |                                 |                                  |                                  |                                |                |  |                                       |
| 52                  | 5                               | 4                              | 7                       | 10                       | 22                  | 2,506,170                              | 10,188  | 1,666,425                                  | 6,774   | 74                         | 16                         | 6                               | 0                                | 3                                | 1                              | Coolidge       |  |                                       |
| 42                  | 6                               | 4                              | 9                       | 17                       | 21                  | 8,458,419                              | 5,053   | 4,523,654                                  | 2,702   | 68                         | 14                         | 12                              | 1                                | 4                                | 2                              | Groesbeck      |  |                                       |
| 57                  | 7                               | 5                              | 10                      | 15                       | 6                   | 11,351,726                             | 5,095   | 6,944,342                                  | 3,117   | 61                         | 16                         | 14                              | 2                                | 6                                | 1                              | Mexia          |  |                                       |
| 148 LIPSCOMB        |                                 |                                |                         |                          |                     |  |   |  |   |                            |                            |                                 |                                  |                                  |                                |                |  |                                       |
| 48                  | 6                               | 4                              | 9                       | 10                       | 22                  | 2,346,494                              | 5,482   | 1,452,592                                  | 3,394   | 69                         | 10                         | 13                              | 1                                | 7                                | 1                              | Booker         |  |                                       |
| 42                  | 12                              | 3                              | 13                      | 10                       | 20                  | 724,603                                | 19,069  | 378,058                                    | 9,949   | 87                         | 8                          | 2                               | 0                                | 0                                | 3                              | Darrouzett     |  |                                       |
| 53                  | 13                              | 4                              | 12                      | 14                       | 4                   | 1,194,420                              | 7,283   | 665,222                                    | 4,056   | 79                         | 5                          | 8                               | 0                                | 6                                | 2                              | Follett        |  |                                       |
| 63                  | 10                              | 2                              | 15                      | 11                       | 0                   | 964,022                                | 8,240   | 603,754                                    | 5,160   | 83                         | 4                          | 5                               | 0                                | 7                                | 0                              | Higgins        |  |                                       |
| 149 LIVE OAK        |                                 |                                |                         |                          |                     |  |   |  |   |                            |                            |                                 |                                  |                                  |                                |                |  |                                       |
| 58                  | 7                               | 5                              | 10                      | 16                       | 4                   | 6,547,864                              | 4,772   | 3,968,566                                  | 2,893   | 71                         | 7                          | 13                              | 1                                | 7                                | 1                              | George West    |  |                                       |
| 59                  | 9                               | 5                              | 9                       | 16                       | 1                   | 4,778,994                              | 5,915   | 2,863,325                                  | 3,544   | 71                         | 7                          | 13                              | 1                                | 7                                | 1                              | Three Rivers   |  |                                       |
| 150 LLANO           |                                 |                                |                         |                          |                     |  |   |  |   |                            |                            |                                 |                                  |                                  |                                |                |  |                                       |
| 52                  | 9                               | 4                              | 9                       | 17                       | 9                   | 7,789,752                              | 5,346   | 4,462,627                                  | 3,063   | 70                         | 15                         | 7                               | 0                                | 5                                | 2                              | Llano          |  |                                       |
| 152 LUBBOCK         |                                 |                                |                         |                          |                     |  |   |  |   |                            |                            |                                 |                                  |                                  |                                |                |  |                                       |
| 48                  | 5                               | 3                              | 10                      | 16                       | 18                  | 19,998,727                             | 3,757   | 11,743,237                                 | 2,206   | 85                         | 0                          | 9                               | 0                                | 4                                | 2                              | Freanship      |  |                                       |
| 53                  | 5                               | 6                              | 12                      | 15                       | 9                   | 4,076,463                              | 4,796   | 2,365,196                                  | 2,783   | 72                         | 6                          | 14                              | 2                                | 5                                | 2                              | Idalou         |  |                                       |
| 51                  | 7                               | 5                              | 11                      | 16                       | 10                  | 144,974,074                            | 4,782   | 82,480,922                                 | 2,721   | 69                         | 13                         | 11                              | 2                                | 3                                | 2                              | Lubbock        |  |                                       |
| 51                  | 6                               | 5                              | 9                       | 18                       | 12                  | 7,365,313                              | 4,272   | 4,250,211                                  | 2,465   | 75                         | 8                          | 9                               | 0                                | 5                                | 2                              | Lubbock Cooper |  |                                       |
| 48                  | 6                               | 5                              | 9                       | 16                       | 17                  | 3,490,621                              | 5,194   | 1,996,702                                  | 2,971   | 74                         | 8                          | 9                               | 1                                | 7                                | 2                              | New Deal       |  |                                       |
| 52                  | 6                               | 5                              | 11                      | 18                       | 9                   | 7,051,563                              | 4,945   | 4,000,239                                  | 2,805   | 94                         | 0                          | 5                               | 0                                | 1                                | 0                              | Roosevelt      |  |                                       |
| 49                  | 6                               | 6                              | 12                      | 16                       | 11                  | 5,125,357                              | 4,609   | 2,810,539                                  | 2,527   | 69                         | 11                         | 13                              | 0                                | 6                                | 1                              | Shallowater    |  |                                       |
| 58                  | 8                               | 5                              | 10                      | 16                       | 2                   | 9,920,400                              | 6,112   | 5,904,785                                  | 3,638   | 65                         | 11                         | 16                              | 0                                | 5                                | 2                              | Slaton         |  |                                       |
| 153 LYNN            |                                 |                                |                         |                          |                     |  |   |  |   |                            |                            |                                 |                                  |                                  |                                |                |  |                                       |
| 44                  | 7                               | 6                              | 9                       | 14                       | 21                  | 1,405,655                              | 6,726   | 784,247                                    | 3,752   | 67                         | 4                          | 21                              | 1                                | 7                                | 0                              | New Home       |  |                                       |
| 50                  | 7                               | 4                              | 9                       | 15                       | 16                  | 2,829,336                              | 6,549   | 1,669,749                                  | 3,865   | 62                         | 8                          | 22                              | 0                                | 8                                | 1                              | O'Donnell      |  |                                       |
| 55                  | 8                               | 5                              | 9                       | 16                       | 6                   | 4,100,719                              | 5,211   | 2,406,183                                  | 3,057   | 62                         | 7                          | 23                              | 0                                | 8                                | 0                              | Tahoka         |  |                                       |
| 47                  | 8                               | 6                              | 9                       | 16                       | 14                  | 1,442,616                              | 6,355   | 779,985                                    | 3,436   | 56                         | 10                         | 24                              | 1                                | 8                                | 1                              | Wilson         |  |                                       |

| DISTRICT<br>DETAIL   | County Number, Name, Region,<br>District Name, Co-op Status | STUDENTS          |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                | 3. NUMBER OF REGULAR<br>SCHOOLS |                                       | 1. ACCREDITATION STATUS                       |
|--|---|-------------------|---------------------------------------|--------------------------|---------------|------------|------------|-------------------------------------|----------------------------|----------------------------------|----------------------------------|--------------------------------|---------------------------------|---------------------------------------|---|
|  |   | 4. TOTAL STUDENTS | 5. 5 YR % CHANGE IN<br>TOTAL STUDENTS | 6. % AFRICAN<br>AMERICAN | 7. % HISPANIC | 8. % WHITE | 9. % OTHER | 10. % ECONOMICALLY<br>DISADVANTAGED | 11. % SPECIAL<br>EDUCATION | 12. % BILINGUAL/ESL<br>EDUCATION | 13. % CAREER &<br>TECHNOLOGY ED. | 14. % GIFTED &<br>TALENTED ED. | 15. ATTENDANCE<br>RATE (94-95)  | 16. ANNUAL<br>DROPOUT RATE<br>(94-95) | 17. NUMBER OF<br>GRADUATES<br>(CLASS OF 1995) |
| 154 MADISON<br>Madisonville Cons<br>North Zulch                              | Region 6<br>M   | 1,935             | 16.1                                  | 25                       | 15            | 60         | 1          | 54.7                                | 11                         | 7                                | 22                               | 3                              | 94.0                            | 4.1                                   | 90  |
|  | M   | 281               | 33.8                                  | 1                        | 3             | 95         | 1          | 37.0                                | 15                         | 0                                | 29                               | 17                             | 95.9                            | 0.0                                   | 19  |
| 155 MARION<br>Jefferson  | Region 8  | 1,670             | 19.1                                  | 46                       | 1             | 54         | 0          | 53.6                                | 16                         | 0                                | 29                               | 7                              | 95.4                            | 2.3                                   | 88  |
| 156 MARTIN<br>Grady<br>Stanton   | Region 18<br>M  | 226               | 8.1                                   | 0                        | 45            | 55         | 0          | 52.7                                | 8                          | 12                               | 33                               | 4                              | 94.8                            | 2.7                                   | 12  |
|  | F   | 867               | 3.1                                   | 3                        | 55            | 42         | 0          | 55.9                                | 12                         | 7                                | 25                               | 6                              | 95.8                            | 0.5                                   | 43  |
| 157 MASON<br>Mason   | Region 15<br>M  | 689               | 14.6                                  | 0                        | 30            | 69         | 0          | 46.2                                | 14                         | 4                                | 26                               | 7                              | 96.9                            | 3.5                                   | 46  |
| 158 MATAGORDA<br>Bay City<br>Matagorda<br>Palacios<br>Tidehaven<br>Van Vleck | Region 3<br>F   | 4,827             | -0.1                                  | 19                       | 35            | 45         | 1          | 53.6                                | 14                         | 5                                | 23                               | 4                              | 95.0                            | 1.5                                   | 255   |
|  | M   | 102               | 4.1                                   | 2                        | 13            | 85         | 0          | 53.9                                | 23                         | 4                                | 0                                | 2                              | 96.0                            | n/a                                   | n/a   |
|  | M   | 1,811             | 12.5                                  | 3                        | 46            | 36         | 15         | 58.3                                | 10                         | 11                               | 21                               | 11                             | 97.0                            | 0.5                                   | 87  |
|  | M   | 997               | 11.0                                  | 6                        | 35            | 59         | 0          | 45.2                                | 13                         | 4                                | 24                               | 7                              | 95.7                            | 2.1                                   | 60  |
|  | M   | 1,038             | -1.3                                  | 24                       | 16            | 60         | 0          | 43.5                                | 14                         | 1                                | 28                               | 11                             | 95.7                            | 2.0                                   | 55  |
| 159 MAVERICK<br>Eagle Pass   | Region 20   | 11,585            | 9.5                                   | 0                        | 97            | 2          | 1          | 85.7                                | 6                          | 37                               | 17                               | 8                              | 95.9                            | 2.4                                   | 537   |
| 160 MCCULLOCH<br>Brady<br>Lohn<br>Rochelle                                   | Region 15<br>F  | 1,491             | 4.9                                   | 3                        | 35            | 62         | 0          | 57.4                                | 17                         | 1                                | 16                               | 7                              | 96.5                            | 0.6                                   | 92  |
|  | M   | 109               | 14.7                                  | 0                        | 33            | 67         | 0          | 62.4                                | 17                         | 0                                | 37                               | 4                              | 97.3                            | 3.3                                   | 5   |
|  | M   | 228               | 12.9                                  | 0                        | 25            | 74         | 1          | 80.3                                | 21                         | 5                                | 26                               | 8                              | 95.8                            | 0.0                                   | 17  |
| 161 MCLENNAN<br>Axtell<br>Bosqueville<br>Bruceville Eddy                     | Region 12<br>M  | 692               | -2.7                                  | 7                        | 6             | 87         | 0          | 23.4                                | 37                         | 0                                | 15                               | 9                              | 96.9                            | 0.0                                   | 32  |
|  | M   | 412               | 30.0                                  | 7                        | 14            | 79         | 0          | 36.4                                | 18                         | 1                                | 20                               | 0                              | 96.1                            | 0.5                                   | 29  |
|  | F   | 800               | 44.9                                  | 2                        | 16            | 82         | 0          | 36.4                                | 27                         | 1                                | 10                               | 12                             | 95.8                            | 0.0                                   | 36  |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "?" indicates that data for this item fall outside a reasonable range.

| TAAS<br>PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996) |             |             |                 |                         |              |           |           |                                   |                       | COLLEGE ADMISSIONS TESTS<br>(CLASS OF 1995) |                              |                                     |                                  | County Number, Name,<br>District Name | Page 2 of 6 |
|---|-------------|-------------|-----------------|-------------------------|--------------|-----------|-----------|-----------------------------------|-----------------------|---|------------------------------|-------------------------------------|----------------------------------|---------------------------------------|-------------|
| 18. ALL TESTS TAKEN   | 19. READING | 20. WRITING | 21. MATHEMATICS | 22. AFRICAN<br>AMERICAN | 23. HISPANIC | 24. WHITE | 25. OTHER | 26. ECONOMICALLY<br>DISADVANTAGED | 27. PERCENT<br>TESTED | 28. PERCENT AT OR<br>ABOVE CRITERION        | 29. SAT. MEAN<br>TOTAL SCORE | 30. ACT. MEAN<br>COMPOSITE<br>SCORE |                                  |                                       |             |
| 64.2  | 74.4        | 79.5        | 73.2            | 31.8                    | 51.1         | 77.5      | LT5       | 50.1                              | 63.0                  | 9.9   | 860                          | 19.6                                | 154 MADISON                      |                                       |             |
| 51.2  | 68.5        | 71.7        | 61.1            | LT5                     | LT5          | 50.0      | LT5       | 46.9                              | 71.4                  | 21.4  | 891                          | 20.0                                | Madisonville Cons<br>North Zulch |                                       |             |
| 64.6  | 80.0        | 77.5        | 75.5            | 44.2                    | 66.7         | 80.4      | LT5       | 52.8                              | 51.4                  | 9.5   | 817                          | 18.3                                | 155 MARION                       |                                       |             |
|   |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     | Jefferson                        |                                       |             |
| 74.2  | 86.6        | 100.0       | 81.4            | n/a                     | 51.2         | 91.1      | n/a       | 59.6                              | 70.0                  | 40.0  | LT5                          | 24.0                                | 156 MARTIN                       |                                       |             |
| 64.2  | 74.6        | 78.7        | 71.9            | 28.6                    | 50.3         | 83.6      | n/a       | 47.4                              | 57.9                  | 15.8  | 889                          | 18.9                                | Grady<br>Stanton                 |                                       |             |
| 74.5  | 86.6        | 84.3        | 82.8            | LT5                     | 58.3         | 79.7      | LT5       | 61.5                              | 77.3                  | 20.5  | 913                          | 19.6                                | 157 MASON                        |                                       |             |
|   |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     | Mason                            |                                       |             |
| 67.5  | 79.5        | 80.6        | 76.1            | 46.3                    | 56.3         | 81.0      | 77.3      | 54.0                              | 65.0                  | 19.0  | 872                          | 20.5                                | 158 MATAGORDA                    |                                       |             |
| 69.4  | 83.3        | 100.0       | 80.6            | n/a                     | 42.9         | 75.9      | n/a       | 50.0                              | n/a                   | n/a   | n/a                          | n/a                                 | Bay City                         |                                       |             |
| 70.9  | 81.6        | 83.9        | 80.8            | 81.3                    | 55.8         | 84.8      | 75.8      | 62.4                              | 67.5                  | 10.8  | 824                          | 20.5                                | Matagorda                        |                                       |             |
| 67.7  | 80.5        | 81.3        | 79.3            | 47.1                    | 49.6         | 77.2      | n/a       | 54.2                              | 67.5                  | 5.8   | 828                          | 20.4                                | Palacios                         |                                       |             |
| 67.8  | 79.4        | 84.5        | 78.2            | 41.5                    | 62.2         | 78.8      | LT5       | 53.5                              | 51.9                  | 7.8   | 792                          | 18.7                                | Tidehaven                        |                                       |             |
|   |             |             |                 |                         |              |           |           |                                   | 54.9                  |   |                              |                                     | Van Vleck                        |                                       |             |
| 55.8  | 67.1        | 73.2        | 68.8            | LT5                     | 55.3         | 75.8      | 60.0      | 53.2                              | 62.2                  | 3.9   | 717                          | 18.2                                | 159 MAVERICK                     |                                       |             |
|   |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     | Eagle Pass                       |                                       |             |
| 72.0  | 84.7        | 83.7        | 80.6            | 55.6                    | 55.3         | 82.4      | n/a       | 61.3                              | 61.6                  | 11.0  | 892                          | 19.4                                | 160 MCCULLOCH                    |                                       |             |
| 91.1  | 93.3        | 92.0        | 97.8            | n/a                     | 80.0         | 94.3      | n/a       | 83.3                              | 60.0                  | 20.0  | n/a                          | LT5                                 | Brady                            |                                       |             |
| 63.5  | 71.8        | 78.1        | 74.1            | n/a                     | 60.0         | 64.6      | n/a       | 64.1                              | 87.5                  | 6.3   | n/a                          | 16.3                                | Lohn                             |                                       |             |
|   |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     | Rochelle                         |                                       |             |
| 71.9  | 86.3        | 81.8        | 78.3            | 57.1                    | 46.2         | 74.0      | n/a       | 60.0                              | 37.5                  | 4.2   | LT5                          | 19.6                                | 161 MCLENNAN                     |                                       |             |
| 72.9  | 80.9        | 88.9        | 85.3            | 55.6                    | 33.3         | 78.2      | n/a       | 66.0                              | 53.6                  | 25.0  | 1,008                        | 22.1                                | Axtell                           |                                       |             |
| 76.3  | 87.1        | 90.9        | 82.5            | LT5                     | 58.8         | 78.4      | LT5       | 64.3                              | 60.6                  | 9.1   | 814                          | 20.2                                | Bosqueville                      |                                       |             |
|   |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     | Bruceville Eddy                  |                                       |             |

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

"n/a" indicates "not applicable" or "not available."

| Page 3 of 6  |  | STAFF                          |                             |                              |                             |                                  |                            |                          |                            |  |   |   |  |                            |  |                                      |  |
|--|--|--------------------------------|-----------------------------|------------------------------|-----------------------------|----------------------------------|----------------------------|--------------------------|----------------------------|--|---|---|--|----------------------------|--|--------------------------------------|--|
| County Number, Name, Region, District Name, Co-op Status |  | 31. TOTAL STAFF FTE            | 32. TOTAL TEACHER FTE       | 33. % CENTRAL ADMINISTRATIVE | 34. % CAMPUS ADMINISTRATIVE | 35. % PROFESSIONAL SUPPORT STAFF | 36. % TEACHERS             | 37. % EDUCATIONAL AIDES  | 38. % AUXILIARY STAFF      | 39. AVERAGE CENTRAL ADMINISTRATIVE SALARY      | 40. AVERAGE CAMPUS ADMINISTRATIVE SALARY  | 41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY | 42. AVERAGE TEACHER SALARY                     | 43. % MINORITY             | 44. NUMBER OF STUDENTS PER TOTAL STAFF | 45. NUMBER OF STUDENTS PER TEACHER   |  |
| 154  | MADISON<br>Madisonville Cons<br>North Zulch                              | 226<br>49                      | 126<br>27                   | 1<br>2                       | 3<br>2                      | 5<br>2                           | 56<br>56                   | 8<br>12                  | 27<br>25                   | 54,483<br>50,860                               | 41,539<br>45,000                          | 31,738<br>35,707                              | 29,540<br>28,705                               | 14<br>0                    | 8.6<br>5.8                             | 15.4<br>10.3                         |  |
| 155  | MARION<br>Jefferson  | 267                            | 127                         | 2                            | 1                           | 6                                | 48                         | 16                       | 28                         | 52,018   | 45,582                                    | 36,414  | 29,507   | 39                         | 6.3                                    | 13.1                                 |  |
| 156  | MARTIN<br>Grady<br>Stanton   | 37<br>125                      | 20<br>72                    | 2<br>2                       | 2<br>2                      | 1<br>2                           | 55<br>57                   | 13<br>10                 | 27<br>26                   | 56,000<br>50,567                               | 51,499<br>45,533                          | 32,285<br>33,856                              | 32,553<br>30,463                               | 13<br>25                   | 6.0<br>6.9                             | 11.0<br>12.0                         |  |
| 157  | MASON<br>Mason   | 111                            | 60                          | 1                            | 3                           | 4                                | 54                         | 13                       | 25                         | 56,836   | 45,987                                    | 34,041  | 30,176   | 16                         | 6.2                                    | 11.4                                 |  |
| 158  | MATAGORDA<br>Bay City<br>Matagorda<br>Palacios<br>Tidehaven<br>Van Vleck | 604<br>17<br>238<br>136<br>140 | 284<br>9<br>127<br>71<br>71 | 1<br>6<br>2<br>1<br>1        | 1<br>0<br>3<br>3<br>3       | 8<br>0<br>8<br>1<br>4            | 47<br>53<br>53<br>52<br>51 | 15<br>0<br>12<br>11<br>8 | 28<br>41<br>23<br>31<br>32 | 51,171<br>51,000<br>51,204<br>58,493<br>58,305 | 44,659<br>0<br>47,235<br>40,680<br>44,368 | 35,567<br>0<br>39,243<br>28,686<br>33,205     | 29,589<br>28,802<br>34,447<br>30,843<br>32,162 | 32<br>18<br>20<br>17<br>26 | 8.0<br>6.0<br>7.6<br>7.3<br>7.4        | 17.0<br>11.3<br>14.2<br>14.0<br>14.6 |  |
| 159  | MAVERICK<br>Eagle Pass   | 1,420                          | 653                         | 0                            | 2                           | 5                                | 46                         | 16                       | 31                         | 66,634   | 54,646                                    | 43,537  | 32,460   | 88                         | 8.2                                    | 17.7                                 |  |
| 160  | MCCULLOCH<br>Brady<br>Lohn<br>Rochelle                                   | 234<br>23<br>44                | 107<br>12<br>20             | 2<br>4<br>2                  | 3<br>2<br>2                 | 4<br>3<br>1                      | 46<br>53<br>46             | 18<br>13<br>0            | 27<br>25<br>48             | 48,767<br>43,000<br>50,925                     | 40,304<br>35,629<br>40,018                | 31,117<br>28,704<br>27,883                    | 28,473<br>28,172<br>28,692                     | 21<br>25<br>8              | 6.4<br>4.7<br>5.2                      | 13.9<br>8.9<br>11.3                  |  |
| 161  | MCLENNAN<br>Axtell<br>Bosqueville<br>Bruceville Eddy                     | 61<br>51<br>119                | 38<br>35<br>59              | 2<br>4<br>1                  | 3<br>2<br>3                 | 4<br>4<br>3                      | 63<br>68<br>49             | 0<br>12<br>17            | 28<br>10<br>26             | 55,369<br>38,325<br>68,395                     | 44,066<br>45,000<br>45,067                | 31,353<br>36,324<br>34,973                    | 27,353<br>24,414<br>28,310                     | 3<br>8<br>2                | 11.4<br>8.1<br>6.7                     | 18.3<br>11.9<br>13.7                 |  |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "?" indicates that data for this item fall outside a reasonable range.

TEACHERS

| County Number, Name,<br>District Name       |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     |
|---|--|---------------------------------------|-----------------------------------|---------------------------------|---------------------------|----------------|-------------|-------------|----------------------------|----------------------------|---------------------------------|----------------------------------|----------------------------------|-------------------------------------|
| 46. % TEACHERS<br>WITH 1 OR<br>MORE PERMITS | 47. % WITH 5 OR<br>FEWER YEARS<br>EXPERIENCE | 48. AVERAGE<br>YEARS OF<br>EXPERIENCE | 49. % WITH<br>ADVANCED<br>DEGREES | 50. TEACHER<br>TURNOVER<br>RATE | 51. % AFRICAN<br>AMERICAN | 52. % HISPANIC | 53. % WHITE | 54. % OTHER | 55. % REGULAR<br>EDUCATION | 56. % SPECIAL<br>EDUCATION | 57. % COMPENSATORY<br>EDUCATION | 58. % BILINGUAL/ESL<br>EDUCATION | 59. % CAREER &<br>TECHNOLOGY ED. | 60. % OTHER EDUC.<br>(INCLUDES G&T) |
| 154 MADISON                                 |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     |
| 4.0   | 27.0   | 13.4                                  | 26.9                              | 9.3                             | 5                         | 1              | 94          | 0           | 77                         | 9                          | 4                               | 2                                | 6                                | 3                                   |
| 11.0  | 40.2   | 10.4                                  | 13.7                              | 8.3                             | 0                         | 0              | 100         | 0           | 74                         | 7                          | 5                               | 0                                | 8                                | 6                                   |
| 155 MARION                                  |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     |
| 3.0   | 26.5   | 14.3                                  | 28.5                              | 12.4                            | 26                        | 1              | 74          | 0           | 78                         | 12                         | 7                               | 0                                | 2                                | 0                                   |
| 156 MARTIN                                  |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     |
| 0.0   | 24.4   | 13.5                                  | 31.6                              | 0.0                             | 0                         | 0              | 100         | 0           | 80                         | 5                          | 0                               | 3                                | 10                               | 2                                   |
| 0.0   | 27.8   | 12.9                                  | 15.3                              | 15.7                            | 1                         | 10             | 89          | 0           | 72                         | 6                          | 9                               | 6                                | 3                                | 5                                   |
| 157 MASON                                   |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     |
| 0.0   | 14.1   | 17.3                                  | 21.6                              | 3.5                             | 0                         | 5              | 95          | 0           | 75                         | 5                          | 6                               | 1                                | 8                                | 5                                   |
| 158 MATAGORDA                               |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     |
| 5.3   | 34.3   | 11.4                                  | 15.7                              | 10.8                            | 11                        | 5              | 84          | 0           | 71                         | 9                          | 6                               | 4                                | 5                                | 5                                   |
| 0.0   | 55.6   | 9.3                                   | 0.0                               | 30.0                            | 0                         | 0              | 100         | 0           | 89                         | 11                         | 0                               | 0                                | 0                                | 0                                   |
| 1.6   | 18.1   | 14.3                                  | 31.1                              | 7.6                             | 1                         | 9              | 88          | 2           | 74                         | 6                          | 4                               | 7                                | 5                                | 5                                   |
| 5.6   | 25.4   | 12.1                                  | 18.3                              | 16.9                            | 0                         | 4              | 94          | 1           | 76                         | 8                          | 7                               | 1                                | 7                                | 0                                   |
| 2.8   | 15.2   | 15.2                                  | 20.8                              | 11.9                            | 16                        | 3              | 82          | 0           | 80                         | 7                          | 5                               | 0                                | 6                                | 2                                   |
| 159 MAVERICK                                |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     |
| 17.8  | 36.6   | 11.3                                  | 23.1                              | 13.1                            | 0                         | 84             | 15          | 1           | 63                         | 7                          | 4                               | 21                               | 2                                | 3                                   |
| 160 MCCULLOCH                               |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     |
| 0.9   | 31.5   | 12.6                                  | 14.3                              | 16.1                            | 0                         | 1              | 98          | 1           | 75                         | 10                         | 4                               | 1                                | 6                                | 4                                   |
| 16.4  | 37.7   | 14.0                                  | 29.5                              | 32.2                            | 0                         | 0              | 84          | 16          | 77                         | 8                          | 5                               | 0                                | 10                               | 1                                   |
| 0.0   | 17.4   | 15.6                                  | 28.0                              | 14.7                            | 0                         | 0              | 100         | 0           | 75                         | 11                         | 5                               | 0                                | 10                               | 0                                   |
| 161 MCLENNAN                                |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     |
| 2.6   | 41.9   | 9.5                                   | 15.9                              | 20.5                            | 3                         | 0              | 97          | 0           | 94                         | 0                          | 0                               | 0                                | 6                                | 0                                   |
| 2.9   | 56.8   | 5.8                                   | 17.3                              | 45.8                            | 3                         | 0              | 97          | 0           | 82                         | 9                          | 5                               | 0                                | 4                                | 0                                   |
| 13.6  | 39.2   | 10.8                                  | 17.3                              | 17.2                            | 0                         | 0              | 100         | 0           | 76                         | 17                         | 3                               | 0                                | 4                                | 0                                   |

Page 5 of 6

County Number, Name, Region,  
District Name, Co-op Status

## TAXES AND REVENUES

## FUND BALANCES

## EXPENDITURES

| County Number, Name, Region,<br>District Name, Co-op Status   | TAXES AND REVENUES                |                           |                            |                      |                                   |             |                          |               |                                    |   | 71. TOTAL<br>EXPENDITURES |
|---|-----------------------------------|---------------------------|----------------------------|----------------------|-----------------------------------|-------------|--------------------------|---------------|------------------------------------|---|---------------------------|
|   | 61. TAXABLE<br>VALUE<br>PER PUPIL | 62. EQUALIZED<br>TAX RATE | 63. STATE AID<br>PER PUPIL | 64. TOTAL<br>REVENUE | 65. TOTAL<br>REVENUE<br>PER PUPIL | 66. % STATE | 67. % LOCAL<br>AND OTHER | 68. % FEDERAL | 69. FUND BALANCE<br>(END OF 94-95) | 70. % FUND BALANCE<br>(OF 95-96 BUDGET) |                           |
| 154 MADISON<br>Madisonville Cons<br>North Zulch<br>Region 6<br>M<br>M   | 117,702                           | 1.342                     | 2,704                      | 9,099,527            | 4,703                             | 56          | 35                       | 9             | 1,591,700                          | 19                                      | 10,089,262                |
|   | 160,717                           | 1.462                     | 3,730                      | 2,337,423            | 8,318                             | 51          | 44                       | 5             | 247,983                            | 12                                      | 2,354,788                 |
| 155 MARION<br>Jefferson<br>Region 8   | 159,321                           | 1.278                     | 2,751                      | 9,197,731            | 5,508                             | 49          | 39                       | 13            | 1,622,118                          | 22                                      | 9,631,331                 |
| 156 MARTIN<br>Grady<br>Stanton<br>Region 18<br>M<br>F   | 510,875                           | 1.368                     | 295                        | 1,714,469            | 7,586                             | 4           | 90                       | 6             | 1,091,405                          | 66                                      | 1,694,012                 |
|   | 146,703                           | 1.419                     | 2,734                      | 5,703,647            | 6,579                             | 58          | 36                       | 6             | 1,796,380                          | 35                                      | 5,818,875                 |
| 157 MASON<br>Mason<br>Region 15<br>M  | 169,325                           | 1.284                     | 3,940                      | 4,590,326            | 6,662                             | 57          | 37                       | 6             | 467,965                            | 12                                      | 4,355,831                 |
| 158 MATAGORDA<br>Bay City<br>Matagorda<br>Palacios<br>Tidehaven<br>Van Vleck<br>Region 3<br>F<br>M<br>M<br>M<br>M | 155,155                           | 1.255                     | 2,039                      | 22,064,684           | 4,571                             | 46          | 47                       | 8             | 4,897,624                          | 26                                      | 22,243,176                |
|   | 694,162                           | 0.980                     | 262                        | 684,032              | 6,706                             | 5           | 92                       | 3             | 53,812                             | 7                                       | 686,633                   |
|   | 1,424,933                         | 1.394                     | 313                        | 10,138,060           | 5,598                             | 6           | 86                       | 8             | 10,265,696                         | 28                                      | 10,714,065                |
|   | 265,887                           | 0.936                     | 1,964                      | 4,803,696            | 4,818                             | 39          | 53                       | 8             | 2,691,663                          | 63                                      | 4,798,013                 |
|   | 177,904                           | 1.237                     | 3,149                      | 5,507,711            | 5,306                             | 49          | 44                       | 7             | 2,119,698                          | 43                                      | 5,555,677                 |
| 159 MAVERICK<br>Eagle Pass<br>Region 20   | 54,137                            | 1.184                     | 3,281                      | 60,401,347           | 5,214                             | 70          | 15                       | 15            | 5,110,000                          | 11                                      | 59,465,983                |
| 160 MCCULLOCH<br>Brady<br>Lohn<br>Rochelle<br>Region 15<br>F<br>M<br>M  | 104,340                           | 1.370                     | 3,503                      | 8,486,412            | 5,692                             | 62          | 30                       | 8             | 833,131                            | 12                                      | 8,487,514                 |
|   | 126,100                           | 1.261                     | 5,710                      | 763,842              | 7,008                             | 67          | 26                       | 7             | 303,903                            | 38                                      | 905,056                   |
|   | 117,736                           | 1.102                     | 4,940                      | 1,484,656            | 6,512                             | 70          | 23                       | 7             | 438,814                            | 31                                      | 1,614,024                 |
| 161 MCLENNAN<br>Axtell<br>Bosqueville<br>Bruceville Eddy<br>Region 12<br>M<br>M<br>F                              | 61,256                            | 1.215                     | 6,392                      | 2,633,342            | 3,805                             | 76          | 24                       | 0             | 1,150,876                          | 46                                      | 2,671,823                 |
|   | 96,060                            | 1.450                     | 3,753                      | 2,194,001            | 5,325                             | 63          | 35                       | 2             | 643,855                            | 32                                      | 2,206,123                 |
|   | 67,417                            | 1.320                     | 6,731                      | 3,855,045            | 4,819                             | 78          | 20                       | 2             | 223,030                            | 8                                       | 3,311,761                 |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

"?" indicates that data for this item fall outside a reasonable range.

499

| EXPENDITURES        |                              |                             |                      |                       |                     |                                  |  |                                      |  |                         |                         |                              | INSTRUCTIONAL EXPENDITURES    |                               |                             |  |  |  |  | Page 6 of 6 |  |
|---------------------|------------------------------|-----------------------------|----------------------|-----------------------|---------------------|----------------------------------|--|--------------------------------------|--|-------------------------|-------------------------|------------------------------|-------------------------------|-------------------------------|-----------------------------|--|--|--|--|-------------|--|
| 72. % INSTRUCTIONAL | 73. % CENTRAL ADMINISTRATIVE | 74. % CAMPUS ADMINISTRATIVE | 75. % PLANT SERVICES | 76. % OTHER OPERATING | 77. % NON-OPERATING | 78. TOTAL OPERATING EXPENDITURES | 79. TOTAL OPERATING EXPENDITURES PER PUPIL | 80. TOTAL INSTRUCTIONAL EXPENDITURES | 81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL | 82. % REGULAR EDUCATION | 83. % SPECIAL EDUCATION | 84. % COMPENSATORY EDUCATION | 85. % BILINGUAL/ESL EDUCATION | 86. % CAREER & TECHNOLOGY ED. | 87. % GIFTED & TALENTED ED. | County Number, Name, District Name   |  |  |  |             |  |
| 51                  | 7                            | 6                           | 10                   | 17                    | 9                   | 9,188,162                        | 4,748                                      | 5,150,227                            | 2,662  | 58                      | 9                       | 25                           | 1                             | 6                             | 1                           | 154 MADISON<br>Madisonville Cons<br>North Zulch                              |  |  |  |             |  |
| 50                  | 8                            | 4                           | 10                   | 10                    | 18                  | 1,938,923                        | 6,900                                      | 1,175,827                            | 4,184  | 75                      | 11                      | 5                            | 0                             | 8                             | 1                           |  |  |  |  |             |  |
| 52                  | 7                            | 4                           | 7                    | 15                    | 14                  | 8,245,084                        | 4,937                                      | 5,021,716                            | 3,007  | 54                      | 24                      | 16                           | 0                             | 6                             | 0                           | 155 MARION<br>Jefferson  |  |  |  |             |  |
| 49                  | 10                           | 5                           | 12                   | 22                    | 3                   | 1,638,993                        | 7,252                                      | 825,929                              | 3,655  | 49                      | 11                      | 21                           | 5                             | 11                            | 3                           |  |  |  |  |             |  |
| 50                  | 7                            | 4                           | 11                   | 13                    | 14                  | 4,985,129                        | 5,750                                      | 2,916,434                            | 3,364  | 69                      | 7                       | 14                           | 5                             | 3                             | 0                           | 156 MARTIN<br>Grady<br>Stanton   |  |  |  |             |  |
| 53                  | 8                            | 6                           | 8                    | 18                    | 8                   | 4,024,892                        | 5,842                                      | 2,313,531                            | 3,358  | 71                      | 8                       | 10                           | 0                             | 9                             | 1                           |  |  |  |  |             |  |
| 54                  | 4                            | 5                           | 14                   | 16                    | 7                   | 20,625,750                       | 4,273                                      | 11,965,586                           | 2,479  | 71                      | 11                      | 11                           | 1                             | 5                             | 1                           | 158 MATAGORDA<br>Bay City<br>Matagorda<br>Palacios<br>Tidehaven<br>Van Vleck |  |  |  |             |  |
| 54                  | 23                           | 0                           | 10                   | 11                    | 2                   | 670,733                          | 6,576                                      | 373,934                              | 3,666  | 95                      | 0                       | 5                            | 0                             | 0                             | 0                           |  |  |  |  |             |  |
| 58                  | 9                            | 5                           | 11                   | 15                    | 2                   | 10,537,957                       | 5,819                                      | 6,207,603                            | 3,428  | 67                      | 8                       | 10                           | 5                             | 7                             | 3                           |  |  |  |  |             |  |
| 57                  | 6                            | 6                           | 11                   | 17                    | 3                   | 4,639,323                        | 4,653                                      | 2,750,285                            | 2,759  | 56                      | 9                       | 29                           | 0                             | 6                             | 1                           |  |  |  |  |             |  |
| 52                  | 8                            | 6                           | 13                   | 19                    | 2                   | 5,430,583                        | 5,232                                      | 2,910,655                            | 2,804  | 67                      | 8                       | 16                           | 0                             | 7                             | 2                           |  |  |  |  |             |  |
| 55                  | 7                            | 6                           | 8                    | 17                    | 7                   | 55,049,377                       | 4,752                                      | 32,536,414                           | 2,808  | 68                      | 9                       | 18                           | 2                             | 3                             | 1                           | 159 MAVERICK<br>Eagle Pass   |  |  |  |             |  |
| 47                  | 10                           | 5                           | 9                    | 18                    | 10                  | 7,608,616                        | 5,103                                      | 4,029,358                            | 2,702  | 62                      | 14                      | 16                           | 1                             | 6                             | 2                           | 160 MCCULLOCH<br>Brady<br>Lohn<br>Rochelle                                   |  |  |  |             |  |
| 51                  | 10                           | 4                           | 8                    | 16                    | 11                  | 805,048                          | 7,386                                      | 458,785                              | 4,209  | 72                      | 7                       | 13                           | 0                             | 8                             | 0                           |  |  |  |  |             |  |
| 50                  | 9                            | 4                           | 10                   | 15                    | 11                  | 1,437,965                        | 6,307                                      | 815,021                              | 3,575  | 45                      | 27                      | 22                           | 0                             | 7                             | 1                           |  |  |  |  |             |  |
| 51                  | 5                            | 6                           | 12                   | 16                    | 11                  | 2,376,399                        | 3,434                                      | 1,358,856                            | 1,964  | 88                      | 0                       | 6                            | 0                             | 6                             | 1                           | 161 MCLENNAN<br>Axtell<br>Bosqueville<br>Bruceville Eddy                     |  |  |  |             |  |
| 53                  | 8                            | 4                           | 10                   | 15                    | 10                  | 1,986,688                        | 4,822                                      | 1,169,944                            | 2,840  | 98                      | 0                       | 1                            | 0                             | 1                             | 0                           |  |  |  |  |             |  |
| 54                  | 6                            | 5                           | 9                    | 14                    | 12                  | 2,904,727                        | 3,631                                      | 1,791,090                            | 2,239  | 87                      | 0                       | 7                            | 0                             | 4                             | 1                           |  |  |  |  |             |  |



| DISTRICT<br>DETAIL                  | 1. ACCREDITATION STATUS | 2. TOTAL NUMBER OF<br>SCHOOLS | 3. NUMBER OF REGULAR<br>HIGH SCHOOLS | STUDENTS          |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                | 15. ATTENDANCE<br>RATE (94-95) | 16. ANNUAL<br>DROPOUT RATE<br>(94-95) | 17. NUMBER OF<br>GRADUATES<br>(CLASS OF 1995) |
|-------------------------------------|-------------------------|-------------------------------|--------------------------------------|-------------------|---------------------------------------|--------------------------|---------------|------------|------------|-------------------------------------|----------------------------|----------------------------------|----------------------------------|--------------------------------|--------------------------------|---------------------------------------|---|
|                                     |                         |                               |                                      | 4. TOTAL STUDENTS | 5. 5 YR % CHANGE IN<br>TOTAL STUDENTS | 6. % AFRICAN<br>AMERICAN | 7. % HISPANIC | 8. % WHITE | 9. % OTHER | 10. % ECONOMICALLY<br>DISADVANTAGED | 11. % SPECIAL<br>EDUCATION | 12. % BILINGUAL/ESL<br>EDUCATION | 13. % CAREER &<br>TECHNOLOGY ED. | 14. % GIFTED &<br>TALENTED ED. |                                |                                       |   |
| 161 MCLENNAN<br>Region 12           | M                       | 4                             | 1                                    | 1,304             | 32.0                                  | 1                        | 4             | 95         | 0          | 19.2                                | 19                         | 1                                | 11                               | 5                              | 96.6                           | 1.0                                   | 85  |
|                                     |                         |                               |                                      | 2,510             | 8.1                                   | 13                       | 13            | 73         | 1          | 41.4                                | 16                         | 1                                | 14                               | 6                              | 95.2                           | 1.1                                   | 114   |
|                                     |                         |                               |                                      | 519               | 26.0                                  | 2                        | 10            | 88         | 0          | 16.0                                | 12                         | 4                                | 28                               | 7                              | 97.0                           | 0.4                                   | 32  |
|                                     |                         |                               |                                      | 145               | -3.3                                  | 8                        | 4             | 87         | 1          | 48.3                                | 20                         | 0                                | 0                                | 8                              | 97.0                           | 0.0                                   | n/a   |
|                                     |                         |                               |                                      | 97                | -20.5                                 | 3                        | 6             | 91         | 0          | 27.8                                | 18                         | 0                                | 0                                | 7                              | 97.8                           | n/a                                   | n/a   |
|                                     |                         |                               |                                      | 2,454             | 6.4                                   | 19                       | 22            | 59         | 1          | 61.3                                | 15                         | 4                                | 15                               | 5                              | 95.0                           | 4.6                                   | 99  |
|                                     |                         |                               |                                      | 1,298             | 13.7                                  | 1                        | 7             | 91         | 1          | 12.7                                | 16                         | 0                                | 21                               | 13                             | 96.6                           | 0.0                                   | 81  |
|                                     |                         |                               |                                      | 705               | 7.1                                   | 29                       | 4             | 67         | 0          | 35.5                                | 20                         | 0                                | 21                               | 4                              | 96.2                           | 0.0                                   | 40  |
|                                     |                         |                               |                                      | 1,194             | 9.6                                   | 14                       | 31            | 55         | 0          | 47.6                                | 12                         | 13                               | 14                               | 21                             | 95.8                           | 1.8                                   | 63  |
|                                     |                         |                               |                                      | 5,593             | 14.1                                  | 5                        | 7             | 86         | 3          | 8.3                                 | 9                          | 1                                | 11                               | 10                             | 96.7                           | 0.2                                   | 292   |
|                                     |                         |                               |                                      | 762               | 13.6                                  | 9                        | 17            | 74         | 0          | 48.2                                | 13                         | 3                                | 16                               | 8                              | 95.7                           | 1.5                                   | 43  |
|                                     |                         |                               |                                      | 542               | 26.9                                  | 7                        | 9             | 83         | 1          | 29.5                                | 19                         | 0                                | 23                               | 9                              | 95.9                           | 0.7                                   | 35  |
|                                     |                         |                               |                                      | 1,901             | 7.8                                   | 5                        | 10            | 85         | 0          | 13.6                                | 18                         | 1                                | 23                               | 10                             | 96.3                           | 1.0                                   | 108   |
|                                     |                         |                               |                                      | 15,973            | 11.7                                  | 41                       | 34            | 25         | 1          | 73.0                                | 10                         | 7                                | 18                               | 10                             | 93.7                           | 2.0                                   | 432   |
|                                     |                         |                               |                                      | 1,518             | 19.8                                  | 4                        | 8             | 88         | 0          | 28.8                                | 20                         | 2                                | 20                               | 6                              | 95.8                           | 0.9                                   | 96  |
|                                     |                         |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |
|                                     |                         |                               |                                      | 191               | 11.7                                  | 0                        | 42            | 58         | 0          | 51.8                                | 19                         | 0                                | 28                               | 6                              | 96.6                           | 0.0                                   | 11  |
| 162 MCMULLEN<br>McMullen County     | M                       | 1                             | 0                                    |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |
|                                     |                         |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |
|                                     |                         |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |
|                                     |                         |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |
|                                     |                         |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |
| 163 MEDINA<br>Region 20             | M                       | 1                             | 0                                    | 269               | 11.2                                  | 0                        | 48            | 52         | 0          | 44.2                                | 10                         | 1                                | 23                               | 7                              | 96.8                           | 0.0                                   | 15  |
|                                     |                         |                               |                                      | 1,811             | 10.7                                  | 0                        | 46            | 53         | 0          | 45.5                                | 11                         | 2                                | 29                               | 8                              | 95.7                           | 1.4                                   | 117   |
|                                     |                         |                               |                                      | 2,071             | 14.5                                  | 1                        | 61            | 38         | 0          | 51.7                                | 11                         | 3                                | 20                               | 6                              | 95.5                           | 1.4                                   | 94  |
|                                     |                         |                               |                                      | 2,544             | 34.3                                  | 1                        | 45            | 54         | 1          | 43.1                                | 13                         | 2                                | 19                               | 7                              | 95.3                           | 0.4                                   | 123   |
|                                     |                         |                               |                                      | 976               | 16.3                                  | 1                        | 69            | 30         | 0          | 69.4                                | 0                          | 8                                | 19                               | 12                             | 95.0                           | 1.5                                   | 37  |
| 164 MENARD<br>Menard                | F                       | 4                             | 2                                    | 445               | 6.0                                   | 1                        | 53            | 46         | 0          | 61.8                                | 17                         | 3                                | 40                               | 9                              | 96.0                           | 1.0                                   | 30  |
|                                     |                         |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |
| 165 MIDLAND<br>Greenwood<br>Midland | M                       | 2                             | 1                                    | 1,543             | 20.5                                  | 0                        | 19            | 81         | 0          | 25.0                                | 8                          | 2                                | 26                               | 7                              | 96.3                           | 1.9                                   | 73  |
|                                     |                         |                               |                                      | 23,159            | 9.9                                   | 10                       | 36            | 53         | 1          | 42.1                                | 8                          | 7                                | 16                               | 11                             | 94.1                           | 3.5                                   | 981   |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "7" indicates that data for this item fall outside a reasonable range.

| TAAS  |             |             |                 |                      |              |           |           |                                |                    | COLLEGE ADMISSIONS TESTS          |                           |                               |                 | County Number, Name,<br>District Name | Page 2 of 6 |
|---|-------------|-------------|-----------------|----------------------|--------------|-----------|-----------|--------------------------------|--------------------|-----------------------------------|---------------------------|-------------------------------|-----------------|---------------------------------------|-------------|
| PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996) |             |             |                 |                      |              |           |           |                                |                    | (CLASS OF 1995)                   |                           |                               |                 |                                       |             |
| 18. ALL TESTS TAKEN   | 19. READING | 20. WRITING | 21. MATHEMATICS | 22. AFRICAN AMERICAN | 23. HISPANIC | 24. WHITE | 25. OTHER | 26. ECONOMICALLY DISADVANTAGED | 27. PERCENT TESTED | 28. PERCENT AT OR ABOVE CRITERION | 29. SAT. MEAN TOTAL SCORE | 30. ACT. MEAN COMPOSITE SCORE |                 |                                       |             |
| 161 MCLENNAN  |             |             |                 |                      |              |           |           |                                |                    |                                   |                           |                               |                 |                                       |             |
| 83.4  | 91.0        | 94.3        | 88.1            | LT5                  | 88.9         | 83.3      | n/a       | 75.3                           | 52.1               | 16.9                              | 917                       | 22.8                          | China Spring    |                                       |             |
| 77.0  | 87.3        | 92.1        | 83.8            | 65.8                 | 59.2         | 81.8      | 91.7      | 67.9                           | 58.3               | 12.5                              | 903                       | 20.7                          | Connally        |                                       |             |
| 88.9  | 96.3        | 93.5        | 94.2            | LT5                  | 65.0         | 91.0      | n/a       | 66.7                           | 48.1               | 7.4                               | 987                       | 19.1                          | Crawford        |                                       |             |
| 64.4  | 78.1        | 61.5        | 80.8            | 50.0                 | LT5          | 65.6      | n/a       | 68.6                           | n/a                | n/a                               | n/a                       | n/a                           | Gholson         |                                       |             |
| 83.3  | 89.6        | 93.3        | 93.8            | n/a                  | LT5          | 84.4      | n/a       | 71.4                           | n/a                | n/a                               | n/a                       | n/a                           | Hallsburg       |                                       |             |
| 54.9  | 73.3        | 74.6        | 64.7            | 43.2                 | 47.4         | 60.8      | LT5       | 48.7                           | 51.9               | 5.2                               | 751                       | 18.0                          | La Vega         |                                       |             |
| 82.8  | 91.6        | 93.1        | 87.0            | 83.3                 | 77.4         | 83.1      | LT5       | 78.8                           | 56.8               | 17.6                              | 915                       | 21.5                          | Lorena          |                                       |             |
| 65.7  | 79.8        | 90.0        | 71.5            | 32.8                 | 53.8         | 77.3      | n/a       | 48.2                           | 53.1               | 15.6                              | LT5                       | 19.3                          | Mart            |                                       |             |
| 73.3  | 86.1        | 87.2        | 83.4            | 57.3                 | 67.8         | 78.6      | LT5       | 63.5                           | 74.1               | 14.8                              | 935                       | 19.1                          | McGregor        |                                       |             |
| 85.0  | 93.8        | 93.1        | 88.7            | 60.9                 | 75.3         | 87.0      | 83.6      | 75.7                           | 71.2               | 29.9                              | 977                       | 22.1                          | Midway          |                                       |             |
| 59.4  | 73.1        | 72.4        | 70.0            | 21.7                 | 34.0         | 68.1      | n/a       | 44.3                           | 50.0               | 5.0                               | 830                       | 19.5                          | Moody           |                                       |             |
| 68.4  | 89.4        | 81.9        | 76.7            | 62.5                 | 55.6         | 69.8      | LT5       | 57.7                           | 47.1               | 11.8                              | 860                       | 18.8                          | Riesel          |                                       |             |
| 76.8  | 89.0        | 92.1        | 81.3            | 53.1                 | 60.0         | 80.0      | LT5       | 67.3                           | 62.9               | 12.4                              | 862                       | 20.2                          | Robinson        |                                       |             |
| 45.9  | 62.2        | 72.5        | 53.6            | 33.6                 | 43.8         | 68.9      | 78.1      | 38.6                           | 60.4               | 11.9                              | 848                       | 18.2                          | Waco            |                                       |             |
| 82.1  | 90.1        | 91.8        | 88.3            | 38.5                 | 71.9         | 83.7      | LT5       | 70.5                           | 56.1               | 3.7                               | 804                       | 18.7                          | West            |                                       |             |
| 162 MCMULLEN  |             |             |                 |                      |              |           |           |                                |                    |                                   |                           |                               |                 |                                       |             |
| 70.9  | 84.4        | 91.2        | 80.8            | n/a                  | 60.6         | 78.3      | n/a       | 65.8                           | 90.9               | 27.3                              | LT5                       | 21.7                          | McMullen County |                                       |             |
| 163 MEDINA  |             |             |                 |                      |              |           |           |                                |                    |                                   |                           |                               |                 |                                       |             |
| 69.0  | 84.7        | 91.8        | 75.0            | n/a                  | 46.8         | 84.1      | n/a       | 43.9                           | 71.4               | 21.4                              | 925                       | 18.8                          | D'Hanis         |                                       |             |
| 63.1  | 77.8        | 76.9        | 73.0            | LT5                  | 51.1         | 71.9      | LT5       | 49.8                           | 55.2               | 11.4                              | 831                       | 20.7                          | Devine          |                                       |             |
| 62.8  | 76.7        | 87.8        | 70.1            | 60.0                 | 47.8         | 84.7      | LT5       | 46.2                           | 62.8               | 19.8                              | 1,011                     | 20.4                          | Hondo           |                                       |             |
| 68.7  | 83.3        | 82.9        | 77.0            | 83.3                 | 53.5         | 79.1      | 75.0      | 54.3                           | 55.9               | 12.6                              | 857                       | 19.7                          | Medina Valley   |                                       |             |
| 62.6  | 80.1        | 70.1        | 71.3            | LT5                  | 59.3         | 70.8      | LT5       | 54.4                           | 50.0               | 8.3                               | 863                       | 18.8                          | Natalia         |                                       |             |
| 164 MENARD  |             |             |                 |                      |              |           |           |                                |                    |                                   |                           |                               |                 |                                       |             |
| 81.3  | 87.5        | 92.8        | 90.9            | n/a                  | 71.9         | 89.7      | n/a       | 73.2                           | 88.0               | 24.0                              | 845                       | 20.6                          | Menard          |                                       |             |
| 165 MIDLAND   |             |             |                 |                      |              |           |           |                                |                    |                                   |                           |                               |                 |                                       |             |
| 73.9  | 86.9        | 88.0        | 79.7            | LT5                  | 55.9         | 77.3      | LT5       | 57.9                           | 93.4               | 19.7                              | 820                       | 22.5                          | Greenwood       |                                       |             |
| 64.5  | 78.9        | 78.7        | 70.6            | 39.2                 | 45.1         | 79.4      | 75.8      | 45.2                           | 60.7               | 22.5                              | 934                       | 21.4                          | Midland         |                                       |             |

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.  
 "n/a" indicates "not applicable" or "not available."

| Page 3 of 6  |                 | STAFF               |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |
|--|-----------------|---------------------|-----------------------|------------------------------|-----------------------------|----------------------------------|----------------|-------------------------|-----------------------|---|--|---|----------------------------|----------------|--|------------------------------------|
| County Number, Name, Region, District Name, Co-op Status |                 | 31. TOTAL STAFF FTE | 32. TOTAL TEACHER FTE | 33. % CENTRAL ADMINISTRATIVE | 34. % CAMPUS ADMINISTRATIVE | 35. % PROFESSIONAL SUPPORT STAFF | 36. % TEACHERS | 37. % EDUCATIONAL AIDES | 38. % AUXILIARY STAFF | 39. AVERAGE CENTRAL ADMINISTRATIVE SALARY | 40. AVERAGE CAMPUS ADMINISTRATIVE SALARY | 41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY | 42. AVERAGE TEACHER SALARY | 43. % MINORITY | 44. NUMBER OF STUDENTS PER TOTAL STAFF | 45. NUMBER OF STUDENTS PER TEACHER |
| 161 MCLENNAN   | Region 12       |                     |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |
|  | China Spring    | 137                 | 80                    | 1                            | 4                           | 4                                | 58             | 1                       | 32                    | 66,057                                    | 39,800                                   | 31,553  | 29,030                     | 2              | 9.5                                    | 16.3                               |
|  | Connally        | 340                 | 170                   | 1                            | 2                           | 5                                | 50             | 0                       | 42                    | 47,797                                    | 44,379                                   | 36,817  | 28,095                     | 12             | 7.4                                    | 14.8                               |
|  | Crawford        | 57                  | 35                    | 2                            | 3                           | 3                                | 61             | 4                       | 27                    | 58,400                                    | 48,965                                   | 23,405  | 30,034                     | 3              | 9.0                                    | 14.7                               |
|  | Gholson         | 23                  | 10                    | 2                            | 2                           | 0                                | 45             | 31                      | 20                    | 63,600                                    | 63,600                                   | 0   | 25,055                     | 11             | 6.4                                    | 14.0                               |
|  | Hallsburg       | 16                  | 9                     | 6                            | 0                           | 0                                | 55             | 0                       | 39                    | 50,000                                    | 0  | 0   | 29,117                     | 0              | 5.9                                    | 10.8                               |
|  | La Vega         | 325                 | 160                   | 2                            | 3                           | 6                                | 49             | 12                      | 28                    | 54,056                                    | 43,758                                   | 34,419  | 28,323                     | 21             | 7.6                                    | 15.3                               |
|  | Lorena          | 139                 | 79                    | 1                            | 4                           | 4                                | 57             | 2                       | 32                    | 51,000                                    | 42,992                                   | 29,974  | 29,102                     | 10             | 9.4                                    | 16.4                               |
|  | Mart            | 80                  | 50                    | 1                            | 4                           | 5                                | 62             | 1                       | 26                    | 57,500                                    | 44,485                                   | 32,029  | 28,569                     | 9              | 8.8                                    | 14.2                               |
|  | McGregor        | 155                 | 87                    | 1                            | 2                           | 11                               | 56             | 3                       | 27                    | 62,049                                    | 49,829                                   | 35,196  | 29,578                     | 13             | 7.7                                    | 13.7                               |
|  | Midway          | 564                 | 335                   | 2                            | 3                           | 7                                | 59             | 5                       | 24                    | 47,352                                    | 46,128                                   | 33,388  | 32,684                     | 10             | 9.9                                    | 16.7                               |
|  | Moody           | 95                  | 52                    | 1                            | 4                           | 6                                | 55             | 11                      | 22                    | 60,250                                    | 43,353                                   | 30,306  | 28,955                     | 10             | 8.0                                    | 14.6                               |
|  | Riesel          | 58                  | 38                    | 2                            | 3                           | 3                                | 66             | 11                      | 16                    | 51,656                                    | 40,336                                   | 29,655  | 29,087                     | 10             | 9.3                                    | 14.2                               |
|  | Robinson        | 265                 | 143                   | 2                            | 2                           | 5                                | 54             | 13                      | 24                    | 50,586                                    | 46,962                                   | 32,164  | 28,700                     | 13             | 7.2                                    | 13.3                               |
|  | Waco            | 1,988               | 1,057                 | 1                            | 3                           | 6                                | 53             | 10                      | 27                    | 55,920                                    | 44,650                                   | 34,550  | 28,139                     | 40             | 8.0                                    | 15.1                               |
| West   | 151             | 91                  | 2                     | 3                            | 6                           | 60                               | 3              | 27                      | 52,497                | 45,244                                    | 32,831                                   | 28,349  | 2                          | 10.0           | 16.8                                   |                                    |
| 162 MCMULLEN   | Region 2        |                     |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |
|  | McMullen County | 39                  | 19                    | 3                            | 3                           | 1                                | 50             | 10                      | 33                    | 65,298                                    | 52,235                                   | 36,442  | 33,350                     | 29             | 4.9                                    | 9.8                                |
| 163 MEDINA   | Region 20       |                     |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |
|  | D'Hanis         | 36                  | 21                    | 3                            | 3                           | 0                                | 60             | 17                      | 18                    | 47,000                                    | 41,000                                   | 0   | 29,878                     | 23             | 7.5                                    | 12.5                               |
|  | Devine          | 221                 | 117                   | 2                            | 3                           | 4                                | 53             | 16                      | 23                    | 48,684                                    | 43,251                                   | 31,666  | 28,603                     | 24             | 8.2                                    | 15.5                               |
|  | Hondo           | 273                 | 146                   | 2                            | 2                           | 5                                | 53             | 16                      | 22                    | 50,008                                    | 42,550                                   | 33,659  | 28,703                     | 33             | 7.6                                    | 14.2                               |
|  | Medina Valley   | 296                 | 137                   | 1                            | 2                           | 3                                | 46             | 13                      | 35                    | 59,875                                    | 44,112                                   | 33,453  | 29,871                     | 27             | 8.6                                    | 18.6                               |
|  | Natalia         | 145                 | 71                    | 1                            | 2                           | 4                                | 49             | 16                      | 28                    | 51,645                                    | 45,713                                   | 31,999  | 28,363                     | 36             | 6.7                                    | 13.7                               |
| 164 MENARD   | Region 15       |                     |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |
| Menard   | 76              | 39                  | 1                     | 2                            | 5                           | 51                               | 13             | 27                      | 67,600                | 47,886                                    | 39,332                                   | 29,037  | 13                         | 5.8            | 11.4                                   |                                    |
| 165 MIDLAND  | Region 18       |                     |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |
|  | Greenwood       | 150                 | 94                    | 1                            | 2                           | 4                                | 63             | 8                       | 22                    | 57,100                                    | 47,933                                   | 31,424  | 29,186                     | 10             | 10.3                                   | 16.4                               |
| Midland  | 2,701           | 1,345               | 1                     | 2                            | 9                           | 50                               | 9              | 30                      | 62,261                | 52,264                                    | 36,635                                   | 31,137  | 32                         | 8.6            | 17.2                                   |                                    |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

"?" indicates that data for this item fall outside a reasonable range.

510

509

| TEACHERS                              |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  | Page 4 of 6                        |  |
|---------------------------------------|--|---------------------------------|-----------------------------|---------------------------|------------------------|----------------|-------------|-------------|-------------------------|-------------------------|------------------------------|-------------------------------|-------------------------------|----------------------------------|------------------------------------|--|
| 46. % TEACHERS WITH 1 OR MORE PERMITS | 47. % WITH 5 OR FEWER YEARS EXPERIENCE | 48. AVERAGE YEARS OF EXPERIENCE | 49. % WITH ADVANCED DEGREES | 50. TEACHER TURNOVER RATE | 51. % AFRICAN AMERICAN | 52. % HISPANIC | 53. % WHITE | 54. % OTHER | 55. % REGULAR EDUCATION | 56. % SPECIAL EDUCATION | 57. % COMPENSATORY EDUCATION | 58. % BILINGUAL/ESL EDUCATION | 59. % CAREER & TECHNOLOGY ED. | 60. % OTHER EDUC. (INCLUDES G&T) | County Number, Name, District Name |  |
| 161 MCLENNAN                          |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |                                    |  |
| 2.5                                   | 21.3                                   | 12.2                            | 16.5                        | 15.7                      | 0                      | 0              | 99          | 1           | 92                      | 1                       | 1                            | 0                             | 3                             | 3                                | China Spring                       |  |
| 0.0                                   | 38.7                                   | 10.0                            | 20.6                        | 18.1                      | 3                      | 1              | 95          | 1           | 75                      | 9                       | 7                            | 1                             | 5                             | 4                                | Connally                           |  |
| 0.0                                   | 13.8                                   | 13.4                            | 9.6                         | 12.2                      | 0                      | 0              | 100         | 0           | 83                      | 6                       | 2                            | 1                             | 8                             | 1                                | Crawford                           |  |
| 0.0                                   | 58.1                                   | 6.9                             | 22.5                        | 27.3                      | 0                      | 0              | 100         | 0           | 79                      | 10                      | 2                            | 0                             | 0                             | 10                               | Gholson                            |  |
| 0.0                                   | 22.2                                   | 12.4                            | 22.2                        | 11.1                      | 0                      | 0              | 100         | 0           | 100                     | 0                       | 0                            | 0                             | 0                             | 0                                | Hallsburg                          |  |
| 1.9                                   | 35.9                                   | 11.4                            | 32.8                        | 17.1                      | 10                     | 4              | 85          | 0           | 78                      | 8                       | 9                            | 1                             | 3                             | 2                                | La Vega                            |  |
| 0.0                                   | 30.4                                   | 11.2                            | 16.5                        | 11.8                      | 0                      | 0              | 100         | 0           | 90                      | 0                       | 0                            | 0                             | 5                             | 5                                | Lorena                             |  |
| 6.0                                   | 37.8                                   | 10.8                            | 14.1                        | 27.2                      | 0                      | 0              | 100         | 0           | 92                      | 0                       | 1                            | 0                             | 8                             | 0                                | Mart                               |  |
| 0.0                                   | 35.4                                   | 12.4                            | 16.6                        | 9.5                       | 2                      | 1              | 97          | 0           | 58                      | 11                      | 14                           | 2                             | 3                             | 12                               | McGregor                           |  |
| 0.7                                   | 31.2                                   | 12.1                            | 28.8                        | 6.7                       | 1                      | 1              | 98          | 1           | 87                      | 7                       | 0                            | 0                             | 4                             | 2                                | Midway                             |  |
| 0.0                                   | 31.7                                   | 11.6                            | 15.1                        | 12.2                      | 0                      | 0              | 98          | 2           | 88                      | 5                       | 0                            | 0                             | 5                             | 2                                | Moody                              |  |
| 2.6                                   | 26.2                                   | 14.6                            | 21.6                        | 2.7                       | 5                      | 3              | 92          | 0           | 81                      | 8                       | 3                            | 0                             | 5                             | 3                                | Riesel                             |  |
| 2.1                                   | 26.5                                   | 11.8                            | 21.7                        | 11.1                      | 2                      | 1              | 97          | 0           | 77                      | 10                      | 4                            | 0                             | 4                             | 4                                | Robinson                           |  |
| 3.9                                   | 34.9                                   | 12.1                            | 21.5                        | 16.8                      | 20                     | 5              | 74          | 1           | 79                      | 6                       | 10                           | 1                             | 3                             | 1                                | Waco                               |  |
| 1.1                                   | 30.1                                   | 11.4                            | 18.4                        | 11.0                      | 0                      | 1              | 99          | 0           | 88                      | 0                       | 0                            | 1                             | 4                             | 6                                | West                               |  |
| 162 MCMULLEN                          |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |                                    |  |
| 0.0                                   | 15.4                                   | 12.7                            | 53.7                        | 10.3                      | 0                      | 5              | 95          | 0           | 88                      | 5                       | 0                            | 0                             | 7                             | 0                                | McMullen County                    |  |
| 163 MEDINA                            |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |                                    |  |
| 0.0                                   | 16.1                                   | 14.2                            | 14.0                        | 19.0                      | 0                      | 0              | 100         | 0           | 81                      | 5                       | 4                            | 0                             | 9                             | 0                                | D'Hanis                            |  |
| 3.4                                   | 22.3                                   | 14.3                            | 15.2                        | 9.5                       | 0                      | 7              | 92          | 1           | 76                      | 7                       | 9                            | 0                             | 7                             | 1                                | Devine                             |  |
| 5.4                                   | 27.9                                   | 12.3                            | 18.7                        | 12.9                      | 1                      | 9              | 90          | 0           | 69                      | 11                      | 13                           | 1                             | 5                             | 1                                | Hondo                              |  |
| 2.9                                   | 31.3                                   | 11.4                            | 18.2                        | 11.6                      | 0                      | 8              | 91          | 1           | 74                      | 8                       | 7                            | 2                             | 4                             | 5                                | Medina Valley                      |  |
| 4.2                                   | 42.3                                   | 9.9                             | 22.5                        | 15.6                      | 1                      | 10             | 89          | 0           | 60                      | 15                      | 11                           | 7                             | 5                             | 1                                | Natalia                            |  |
| 164 MENARD                            |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |                                    |  |
| 0.0                                   | 25.6                                   | 12.9                            | 23.3                        | 13.6                      | 0                      | 3              | 97          | 0           | 80                      | 3                       | 6                            | 0                             | 9                             | 2                                | Menard                             |  |
| 165 MIDLAND                           |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |                                    |  |
| 0.0                                   | 39.9                                   | 9.8                             | 12.8                        | 11.0                      | 0                      | 2              | 98          | 0           | 82                      | 4                       | 2                            | 2                             | 8                             | 1                                | Greenwood                          |  |
| 4.5                                   | 36.0                                   | 11.0                            | 23.1                        | 14.3                      | 5                      | 11             | 83          | 0           | 76                      | 6                       | 5                            | 6                             | 3                             | 5                                | Midland                            |  |

| Page 5 of 6<br><br>County Number, Name, Region,<br>District Name, Co-op Status |           | TAXES AND REVENUES                |                           |                            |                      |                                   |             |                          |               | FUND BALANCES                      |   | EXPENDITURES              |
|--|-----------|-----------------------------------|---------------------------|----------------------------|----------------------|-----------------------------------|-------------|--------------------------|---------------|------------------------------------|---|---------------------------|
|  |           | 61. TAXABLE<br>VALUE<br>PER PUPIL | 62. EQUALIZED<br>TAX RATE | 63. STATE AID<br>PER PUPIL | 64. TOTAL<br>REVENUE | 65. TOTAL<br>REVENUE<br>PER PUPIL | 66. % STATE | 67. % LOCAL<br>AND OTHER | 68. % FEDERAL | 69. FUND BALANCE<br>(END OF 94-95) | 70. % FUND BALANCE<br>(OF 95-96 BUDGET) | 71. TOTAL<br>EXPENDITURES |
|  |           |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| 161 MCLENNAN   | Region 12 |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| China Spring   | M         | 90,993                            | 1.368                     | 3,853                      | 6,157,326            | 4,722                             | 68          | 31                       | 2             | 1,672,748                          | 35                                      | 5,756,508                 |
| Connally   |           | 79,887                            | 1.418                     | 3,380                      | 12,638,066           | 5,035                             | 66          | 25                       | 8             | 1,541,826                          | 14                                      | 12,888,066                |
| Crawford   | M         | 84,019                            | 1.266                     | 4,096                      | 2,964,669            | 5,712                             | 72          | 24                       | 4             | 769,762                            | 35                                      | 2,641,820                 |
| Gholson  | M         | 101,719                           | 1.061                     | 4,313                      | 814,806              | 5,619                             | 72          | 19                       | 9             | 645,650                            | 54                                      | 1,320,013                 |
| Hallsburg  | M         | 772,964                           | 1.042                     | 300                        | 846,549              | 8,727                             | 3           | 95                       | 2             | 531,641                            | 81                                      | 706,294                   |
| La Vega  |           | 97,840                            | 1.506                     | 3,479                      | 12,667,292           | 5,162                             | 68          | 32                       | 0             | 511,433                            | 4                                       | 13,879,681                |
| Lorena   | M         | 85,509                            | 1.312                     | 3,806                      | 6,463,712            | 4,980                             | 73          | 25                       | 1             | 1,449,675                          | 30                                      | 5,650,650                 |
| Mart   | M         | 69,150                            | 1.250                     | 4,392                      | 3,578,998            | 5,077                             | 75          | 22                       | 4             | 808,367                            | 24                                      | 3,582,883                 |
| McGregor   | F         | 81,431                            | 1.286                     | 3,663                      | 6,093,099            | 5,103                             | 68          | 26                       | 7             | 1,012,108                          | 21                                      | 5,793,581                 |
| Midway   |           | 222,827                           | 1.510                     | 1,112                      | 26,635,122           | 4,762                             | 24          | 74                       | 2             | 1,690,092                          | 8                                       | 26,076,676                |
| Moody  | M         | 72,793                            | 1.342                     | 4,105                      | 4,032,611            | 5,292                             | 71          | 22                       | 7             | 185,198                            | 6                                       | 3,810,612                 |
| Riesel   | M         | 87,913                            | 1.168                     | 3,621                      | 2,714,491            | 5,008                             | 70          | 26                       | 4             | 556,230                            | 24                                      | 2,487,003                 |
| Robinson   |           | 81,060                            | 1.426                     | 3,460                      | 9,996,069            | 5,258                             | 70          | 26                       | 4             | 1,554,745                          | 17                                      | 10,106,201                |
| Waco   |           | 123,144                           | 1.420                     | 2,787                      | 89,439,189           | 5,599                             | 55          | 34                       | 11            | 2,417,115                          | 3                                       | 88,650,160                |
| West   | M         | 88,741                            | 1.297                     | 3,485                      | 6,512,439            | 4,290                             | 66          | 31                       | 2             | 1,343,295                          | 24                                      | 6,335,897                 |
| 162 MCMULLEN   | Region 2  |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| McMullen County  | M         | 1,146,349                         | 1.393                     | 301                        | 2,147,953            | 11,246                            | 2           | 96                       | 2             | 2,287,217                          | 74                                      | 2,134,114                 |
| 163 MEDINA   | Region 20 |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| D'Hanis  | M         | 129,604                           | 1.365                     | 4,454                      | 1,767,309            | 6,570                             | 65          | 30                       | 5             | 1,317,521                          | 91                                      | 1,637,016                 |
| Devine   | M         | 76,711                            | 1.428                     | 3,453                      | 8,267,430            | 4,565                             | 67          | 25                       | 8             | 919,634                            | 13                                      | 8,171,111                 |
| Hondo  | F         | 88,886                            | 1.549                     | 3,262                      | 10,849,522           | 5,239                             | 64          | 27                       | 9             | 2,344,153                          | 26                                      | 10,482,546                |
| Medina Valley  | M         | 109,700                           | 1.262                     | 2,877                      | 11,003,983           | 4,325                             | 60          | 32                       | 8             | 2,768,808                          | 31                                      | 10,640,559                |
| Natalia  | M         | 53,492                            | 1.346                     | 4,597                      | 5,573,153            | 5,710                             | 77          | 14                       | 10            | 1,386,163                          | 28                                      | 5,507,153                 |
| 164 MENARD   | Region 15 |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| Menard   | F         | 188,431                           | 1.395                     | 4,229                      | 3,839,640            | 8,628                             | 61          | 33                       | 6             | -419,633                           | 0                                       | 3,368,743                 |
| 165 MIDLAND  | Region 18 |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| Greenwood  | M         | 115,548                           | 1.793                     | 2,954                      | 8,568,872            | 5,553                             | 56          | 41                       | 3             | 2,819,788                          | 41                                      | 8,546,527                 |
| Midland  |           | 154,636                           | 1.326                     | 1,922                      | 106,169,736          | 4,584                             | 43          | 48                       | 9             | 11,574,768                         | 13                                      | 108,687,110               |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "?" indicates that data for this item fall outside a reasonable range.

| EXPENDITURES       |                             |                            |                     |                      |                    |                                 |   |                                     |   |                        |                        |                             | INSTRUCTIONAL EXPENDITURES   |                              |                            |                 |  |  |  | County Number, Name,<br>District Name | Page 6 of 6 |
|--------------------|-----------------------------|----------------------------|---------------------|----------------------|--------------------|---------------------------------|---|-------------------------------------|---|------------------------|------------------------|-----------------------------|------------------------------|------------------------------|----------------------------|-----------------|--|--|--|---------------------------------------|-------------|
| 72 % INSTRUCTIONAL | 73 % CENTRAL ADMINISTRATIVE | 74 % CAMPUS ADMINISTRATIVE | 75 % PLANT SERVICES | 76 % OTHER OPERATING | 77 % NON-OPERATING | 78 TOTAL OPERATING EXPENDITURES | 79 TOTAL OPERATING EXPENDITURES PER PUPIL | 80 TOTAL INSTRUCTIONAL EXPENDITURES | 81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL | 82 % REGULAR EDUCATION | 83 % SPECIAL EDUCATION | 84 % COMPENSATORY EDUCATION | 85 % BILINGUAL/ESL EDUCATION | 86 % CAREER & TECHNOLOGY ED. | 87 % GIFTED & TALENTED ED. |                 |  |  |  |                                       |             |
| 161 MCLENNAN       |                             |                            |                     |                      |                    |                                 |   |                                     |   |                        |                        |                             |                              |                              |                            |                 |  |  |  |                                       |             |
| 52                 | 5                           | 6                          | 11                  | 14                   | 12                 | 5,074,872                       | 3,892                                     | 2,979,313                           | 2,285   | 89                     | 1                      | 5                           | 0                            | 4                            | 0                          | China Spring    |  |  |  |                                       |             |
| 55                 | 7                           | 5                          | 9                   | 15                   | 9                  | 11,771,967                      | 4,690                                     | 7,061,401                           | 2,813   | 65                     | 13                     | 12                          | 1                            | 6                            | 3                          | Connally        |  |  |  |                                       |             |
| 48                 | 5                           | 6                          | 12                  | 16                   | 13                 | 2,301,890                       | 4,435                                     | 1,271,880                           | 2,451   | 76                     | 9                      | 6                           | 1                            | 7                            | 1                          | Crawford        |  |  |  |                                       |             |
| 40                 | 6                           | 6                          | 5                   | 13                   | 29                 | 934,484                         | 6,445                                     | 527,233                             | 3,636   | 72                     | 13                     | 14                          | 0                            | 0                            | 1                          | Gholson         |  |  |  |                                       |             |
| 60                 | 13                          | 6                          | 13                  | 8                    | 0                  | 704,294                         | 7,261                                     | 425,227                             | 4,384   | 98                     | 0                      | 1                           | 0                            | 0                            | 0                          | Hallsburg       |  |  |  |                                       |             |
| 53                 | 8                           | 5                          | 10                  | 18                   | 6                  | 12,980,043                      | 5,289                                     | 7,301,410                           | 2,975   | 75                     | 9                      | 11                          | 1                            | 3                            | 0                          | La Vega         |  |  |  |                                       |             |
| 51                 | 5                           | 6                          | 12                  | 17                   | 10                 | 5,066,447                       | 3,903                                     | 2,889,939                           | 2,226   | 89                     | 0                      | 2                           | 0                            | 6                            | 2                          | Lorena          |  |  |  |                                       |             |
| 58                 | 4                           | 4                          | 10                  | 17                   | 6                  | 3,365,883                       | 4,774                                     | 2,095,723                           | 2,973   | 68                     | 16                     | 9                           | 0                            | 7                            | 1                          | Mart            |  |  |  |                                       |             |
| 54                 | 5                           | 7                          | 10                  | 15                   | 10                 | 5,208,683                       | 4,362                                     | 3,102,687                           | 2,599   | 68                     | 7                      | 17                          | 2                            | 5                            | 1                          | McGregor        |  |  |  |                                       |             |
| 53                 | 6                           | 5                          | 8                   | 13                   | 15                 | 22,115,161                      | 3,954                                     | 13,753,221                          | 2,459   | 82                     | 10                     | 2                           | 1                            | 4                            | 0                          | Midway          |  |  |  |                                       |             |
| 54                 | 5                           | 7                          | 9                   | 16                   | 10                 | 3,440,329                       | 4,515                                     | 2,048,047                           | 2,688   | 72                     | 5                      | 16                          | 1                            | 5                            | 1                          | Moody           |  |  |  |                                       |             |
| 56                 | 6                           | 4                          | 8                   | 14                   | 13                 | 2,155,003                       | 3,976                                     | 1,382,368                           | 2,550   | 74                     | 9                      | 6                           | 0                            | 6                            | 4                          | Riesel          |  |  |  |                                       |             |
| 54                 | 5                           | 5                          | 8                   | 14                   | 14                 | 8,719,224                       | 4,587                                     | 5,418,346                           | 2,850   | 73                     | 15                     | 5                           | 0                            | 5                            | 2                          | Robinson        |  |  |  |                                       |             |
| 51                 | 7                           | 5                          | 12                  | 17                   | 9                  | 80,949,517                      | 5,068                                     | 44,833,919                          | 2,807   | 69                     | 8                      | 18                          | 1                            | 3                            | 1                          | Waco            |  |  |  |                                       |             |
| 54                 | 6                           | 5                          | 10                  | 17                   | 7                  | 5,865,762                       | 3,864                                     | 3,409,932                           | 2,246   | 89                     | 0                      | 3                           | 1                            | 5                            | 3                          | West            |  |  |  |                                       |             |
| 162 MCMULLEN       |                             |                            |                     |                      |                    |                                 |   |                                     |   |                        |                        |                             |                              |                              |                            |                 |  |  |  |                                       |             |
| 40                 | 14                          | 5                          | 8                   | 17                   | 16                 | 1,792,563                       | 9,385                                     | 862,895                             | 4,518   | 76                     | 7                      | 6                           | 0                            | 9                            | 2                          | McMullen County |  |  |  |                                       |             |
| 163 MEDINA         |                             |                            |                     |                      |                    |                                 |   |                                     |   |                        |                        |                             |                              |                              |                            |                 |  |  |  |                                       |             |
| 52                 | 9                           | 4                          | 6                   | 15                   | 14                 | 1,415,704                       | 5,263                                     | 850,170                             | 3,160   | 67                     | 11                     | 13                          | 0                            | 8                            | 0                          | D'Hanis         |  |  |  |                                       |             |
| 55                 | 6                           | 5                          | 10                  | 16                   | 8                  | 7,525,042                       | 4,155                                     | 4,515,949                           | 2,494   | 68                     | 9                      | 14                          | 1                            | 7                            | 2                          | Devine          |  |  |  |                                       |             |
| 53                 | 6                           | 4                          | 9                   | 15                   | 13                 | 9,119,070                       | 4,403                                     | 5,600,313                           | 2,704   | 62                     | 14                     | 16                          | 0                            | 6                            | 1                          | Hondo           |  |  |  |                                       |             |
| 49                 | 6                           | 4                          | 9                   | 19                   | 14                 | 9,189,778                       | 3,612                                     | 5,211,758                           | 2,049   | 62                     | 10                     | 15                          | 3                            | 5                            | 5                          | Medina Valley   |  |  |  |                                       |             |
| 57                 | 6                           | 4                          | 6                   | 15                   | 11                 | 4,896,342                       | 5,017                                     | 3,133,856                           | 3,211   | 56                     | 18                     | 20                          | 1                            | 4                            | 1                          | Natalia         |  |  |  |                                       |             |
| 164 MENARD         |                             |                            |                     |                      |                    |                                 |   |                                     |   |                        |                        |                             |                              |                              |                            |                 |  |  |  |                                       |             |
| 52                 | 8                           | 5                          | 8                   | 18                   | 10                 | 3,044,793                       | 6,842                                     | 1,740,012                           | 3,910   | 56                     | 7                      | 28                          | 0                            | 7                            | 2                          | Menard          |  |  |  |                                       |             |
| 165 MIDLAND        |                             |                            |                     |                      |                    |                                 |   |                                     |   |                        |                        |                             |                              |                              |                            |                 |  |  |  |                                       |             |
| 45                 | 5                           | 3                          | 8                   | 16                   | 22                 | 6,675,147                       | 4,326                                     | 3,864,713                           | 2,505   | 85                     | 8                      | 3                           | 2                            | 2                            | 1                          | Greenwood       |  |  |  |                                       |             |
| 53                 | 6                           | 5                          | 11                  | 14                   | 11                 | 96,514,675                      | 4,167                                     | 57,559,169                          | 2,485   | 70                     | 8                      | 11                          | 4                            | 3                            | 4                          | Midland         |  |  |  |                                       |             |

| DISTRICT<br>DETAIL         | 1. ACCREDITATION STATUS                                     |   |    | 2. TOTAL NUMBER OF<br>SCHOOLS | 3. NUMBER OF REGULAR<br>HIGH SCHOOLS  | STUDENTS                 |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |     |       |
|----------------------------|---|---|----|-------------------------------|---------------------------------------|--------------------------|---------------|------------|------------|-------------------------------------|----------------------------|----------------------------------|----------------------------------|--------------------------------|--------------------------------|---------------------------------------|---|-----|-------|
|                            | County Number, Name, Region,<br>District Name, Co-op Status |   |    | 4. TOTAL STUDENTS             | 5. 5 YR % CHANGE IN<br>TOTAL STUDENTS | 6. % AFRICAN<br>AMERICAN | 7. % HISPANIC | 8. % WHITE | 9. % OTHER | 10. % ECONOMICALLY<br>DISADVANTAGED | 11. % SPECIAL<br>EDUCATION | 12. % BILINGUAL/ESL<br>EDUCATION | 13. % CAREER &<br>TECHNOLOGY ED. | 14. % GIFTED &<br>TALENTED ED. | 15. ATTENDANCE<br>RATE (94-95) | 16. ANNUAL<br>DROPOUT RATE<br>(94-95) | 17. NUMBER OF<br>GRADUATES<br>(CLASS OF 1995) |     |       |
| 166 MILAM<br>Region 6      | Buckholts   | M | AA | 1                             | 0                                     | 141                      | 4.4           | 0          | 45         | 55                                  | 0                          | 68.8                             | 28                               | 7                              | 21                             | 5                                     | 95.2  | 0.0 | 11    |
|                            | Cameron   | M | AA | 4                             | 1                                     | 1,744                    | 3.1           | 20         | 31         | 49                                  | 0                          | 57.3                             | 10                               | 5                              | 21                             | 9                                     | 96.1  | 2.3 | 84    |
|                            | Gause   | M | RE | 1                             | 0                                     | 168                      | 93.1          | 6          | 9          | 85                                  | 0                          | 42.9                             | 6                                | 0                              | 0                              | 10                                    | 96.2  | n/a | n/a   |
|                            | Milano  | M | AA | 2                             | 1                                     | 335                      | 4.7           | 12         | 8          | 80                                  | 0                          | 41.5                             | 20                               | 3                              | 26                             | 4                                     | 96.5  | 1.1 | 23    |
|                            | Rockdale  | M | AA | 3                             | 1                                     | 1,893                    | -1.9          | 13         | 23         | 64                                  | 0                          | 40.5                             | 15                               | 2                              | 25                             | 8                                     | 96.3  | 1.2 | 111   |
|                            | Thorndale   | M | RE | 2                             | 1                                     | 445                      | 17.4          | 7          | 18         | 75                                  | 1                          | 34.2                             | 17                               | 5                              | 28                             | 5                                     | 97.3  | 1.3 | 37    |
| 167 MILLS<br>Region 12     | Goldthwaite   | M | RE | 3                             | 1                                     | 623                      | 9.1           | 1          | 18         | 81                                  | 0                          | 31.5                             | 22                               | 4                              | 28                             | 8                                     | 97.0  | 0.3 | 38    |
|                            | Mullin  | M | AA | 1                             | 0                                     | 159                      | 38.3          | 0          | 11         | 89                                  | 0                          | 73.6                             | 26                               | 0                              | 43                             | 3                                     | 95.3  | 1.3 | 10    |
|                            | Priddy  | M | AA | 1                             | 0                                     | 94                       | -2.1          | 1          | 15         | 82                                  | 2                          | 56.4                             | 21                               | 0                              | 32                             | 6                                     | 98.0  | 0.0 | 12    |
|                            | Star  | M | AA | 1                             | 0                                     | 108                      | 35.0          | 1          | 21         | 78                                  | 0                          | 75.0                             | 28                               | 3                              | 52                             | 4                                     | 96.3  | 0.0 | 6     |
|                            |   |   |    |                               |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |     |       |
| 168 MITCHELL<br>Region 14  | Colorado  | M | AA | 5                             | 2                                     | 1,214                    | -5.4          | 6          | 39         | 55                                  | 0                          | 49.6                             | 17                               | 4                              | 39                             | 9                                     | 95.7  | 2.2 | 81    |
|                            | Loraine   | M | AA | 2                             | 1                                     | 213                      | -2.3          | 6          | 55         | 39                                  | 0                          | 76.5                             | 21                               | 0                              | 37                             | 3                                     | 96.7  | 3.1 | 14    |
|                            | Westbrook   | M | AA | 1                             | 0                                     | 192                      | 16.4          | 0          | 21         | 78                                  | 1                          | 48.4                             | 12                               | 0                              | 38                             | 15                                    | 95.7  | 0.9 | 7     |
|                            |   |   |    |                               |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |     |       |
| 169 MONTAGUE<br>Region 9   | Bowie   | M | AA | 4                             | 1                                     | 1,701                    | -2.2          | 0          | 6          | 94                                  | 1                          | 34.5                             | 16                               | 1                              | 42                             | 7                                     | 96.1  | 1.4 | 84    |
|                            | Forestburg  | M | AA | 1                             | 0                                     | 144                      | -4.6          | 0          | 6          | 94                                  | 0                          | 41.7                             | 22                               | 4                              | 29                             | 8                                     | 95.2  | 2.2 | 9     |
|                            | Gold Burg   | M | RE | 2                             | 0                                     | 121                      | 1.7           | 0          | 3          | 97                                  | 0                          | 64.5                             | 18                               | 3                              | 38                             | 0                                     | 96.3  | 0.0 | 6     |
|                            | Montague  | M | RE | 1                             | 0                                     | 86                       | -1.1          | 0          | 11         | 90                                  | 0                          | 20.9                             | 16                               | 0                              | 0                              | 8                                     | 97.6  | 0.0 | n/a   |
|                            | Nocona  | F | AA | 3                             | 1                                     | 788                      | 9.3           | 0          | 16         | 84                                  | 0                          | 48.7                             | 14                               | 4                              | 24                             | 12                                    | 96.7  | 0.0 | 45    |
|                            | Prairie Valley  | M | RE | 2                             | 1                                     | 125                      | 2.5           | 0          | 3          | 97                                  | 0                          | 40.8                             | 18                               | 0                              | 42                             | 10                                    | 97.0  | 0.0 | 8     |
|                            | Saint Jo  | M | RE | 2                             | 1                                     | 358                      | 16.6          | 0          | 6          | 93                                  | 1                          | 47.5                             | 16                               | 0                              | 18                             | 9                                     | 97.2  | 0.0 | 13    |
|                            |   |   |    |                               |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |     |       |
| 170 MONTGOMERY<br>Region 6 | Conroe  |   | AA | 36                            | 7                                     | 28,573                   | 23.1          | 6          | 13         | 80                                  | 2                          | 26.2                             | 15                               | 6                              | 9                              | 7                                     | 95.2  | 1.2 | 1,312 |
|                            | Magnolia  | M | AA | 6                             | 1                                     | 4,599                    | 31.6          | 2          | 11         | 87                                  | 0                          | 31.4                             | 14                               | 3                              | 22                             | 4                                     | 95.0  | 2.5 | 199   |
|                            | Montgomery  | M | AA | 4                             | 1                                     | 2,658                    | 35.8          | 9          | 5          | 86                                  | 1                          | 26.7                             | 13                               | 1                              | 20                             | 7                                     | 95.2  | 0.6 | 117   |
|                            | New Caney   |   | AA | 7                             | 3                                     | 5,470                    | 7.4           | 2          | 10         | 88                                  | 0                          | 40.8                             | 17                               | 2                              | 19                             | 5                                     | 94.9  | 2.5 | 205   |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

"?" indicates that data for this item fall outside a reasonable range.



| TAAS<br>PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996) |             |             |                 |                         |              |           |           |                                   |                       | COLLEGE ADMISSIONS TESTS<br>(CLASS OF 1995) |                              |                                     |                | County Number, Name,<br>District Name | Page 2 of 6 |
|---|-------------|-------------|-----------------|-------------------------|--------------|-----------|-----------|-----------------------------------|-----------------------|---|------------------------------|-------------------------------------|----------------|---------------------------------------|-------------|
| 18. ALL TESTS TAKEN   | 19. READING | 20. WRITING | 21. MATHEMATICS | 22. AFRICAN<br>AMERICAN | 23. HISPANIC | 24. WHITE | 25. OTHER | 26. ECONOMICALLY<br>DISADVANTAGED | 27. PERCENT<br>TESTED | 28. PERCENT AT OR<br>ABOVE CRITERION        | 29. SAT: MEAN<br>TOTAL SCORE | 30. ACT: MEAN<br>COMPOSITE<br>SCORE |                |                                       |             |
|   |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     |                |                                       |             |
| 166 MILAM   |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     |                |                                       |             |
| 67.3  | 76.9        | 77.8        | 73.1            | n/a                     | 44.4         | 79.4      | n/a       | 64.5                              | 75.0                  | 12.5  | 808                          | LT5                                 | Buckholts      |                                       |             |
| 64.5  | 74.2        | 80.8        | 75.1            | 38.0                    | 49.6         | 82.1      | LT5       | 51.0                              | 64.9                  | 22.1  | 896                          | 23.0                                | Cameron        |                                       |             |
| 84.3  | 92.0        | 100.0       | 88.2            | LT5                     | LT5          | 86.4      | n/a       | 85.0                              | n/a                   | n/a   | n/a                          | n/a                                 | Gause          |                                       |             |
| 66.9  | 81.1        | 84.5        | 74.6            | 18.2                    | 50.0         | 73.3      | n/a       | 71.2                              | 76.5                  | 11.8  | 890                          | 19.9                                | Milano         |                                       |             |
| 68.8  | 81.4        | 84.6        | 74.9            | 42.9                    | 50.8         | 80.3      | LT5       | 47.6                              | 66.3                  | 16.8  | 889                          | 19.1                                | Rockdale       |                                       |             |
| 78.4  | 90.8        | 92.5        | 84.2            | 85.7                    | 57.7         | 81.4      | 100.0     | 73.2                              | 56.3                  | 9.4   | 830                          | 20.6                                | Thorndale      |                                       |             |
| 167 MILLS   |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     |                |                                       |             |
| 82.5  | 92.9        | 96.7        | 88.0            | n/a                     | 50.0         | 87.0      | n/a       | 66.1                              | 82.9                  | 17.1  | 1,003                        | 20.7                                | Goldthwaite    |                                       |             |
| 52.0  | 64.0        | 87.0        | 68.0            | n/a                     | 33.3         | 54.5      | n/a       | 61.8                              | 30.0                  | 0.0   | LT5                          | LT5                                 | Mullin         |                                       |             |
| 63.9  | 88.9        | 92.9        | 63.9            | n/a                     | 40.0         | 67.7      | n/a       | 50.0                              | 66.7                  | 33.3  | n/a                          | 23.0                                | Priddy         |                                       |             |
| 62.9  | 77.1        | 90.9        | 74.3            | n/a                     | 54.5         | 66.7      | n/a       | 63.6                              | 50.0                  | 16.7  | n/a                          | LT5                                 | Star           |                                       |             |
| 168 MITCHELL  |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     |                |                                       |             |
| 66.9  | 78.0        | 76.6        | 78.6            | 31.3                    | 51.5         | 78.0      | LT5       | 51.9                              | 57.3                  | 8.0   | LT5                          | 19.4                                | Colorado       |                                       |             |
| 57.7  | 78.6        | 87.1        | 68.6            | LT5                     | 51.4         | 66.7      | n/a       | 53.7                              | 58.3                  | 0.0   | n/a                          | 19.1                                | Loraine        |                                       |             |
| 61.6  | 82.7        | 70.0        | 72.6            | n/a                     | 42.1         | 67.2      | n/a       | 35.1                              | 50.0                  | 0.0   | n/a                          | LT5                                 | Westbrook      |                                       |             |
| 169 MONTAGUE  |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     |                |                                       |             |
| 73.1  | 87.2        | 85.1        | 80.6            | n/a                     | 43.6         | 75.2      | 50.0      | 60.7                              | 63.5                  | 6.8   | 801                          | 18.9                                | Bowie          |                                       |             |
| 70.2  | 83.9        | 67.9        | 77.2            | n/a                     | LT5          | 69.1      | n/a       | 69.2                              | 28.6                  | 0.0   | LT5                          | LT5                                 | Forestburg     |                                       |             |
| 70.0  | 81.6        | 100.0       | 81.6            | n/a                     | n/a          | 70.0      | n/a       | 71.4                              | LT5                   | LT5   | n/a                          | LT5                                 | Gold Burg      |                                       |             |
| 71.1  | 93.3        | 92.9        | 75.0            | n/a                     | 57.1         | 73.7      | n/a       | 70.4                              | n/a                   | n/a   | n/a                          | n/a                                 | Montague       |                                       |             |
| 72.3  | 84.9        | 94.4        | 79.6            | n/a                     | 47.9         | 76.4      | n/a       | 63.4                              | 61.5                  | 7.7   | 799                          | 19.4                                | Nocona         |                                       |             |
| 72.5  | 84.3        | 89.5        | 84.0            | n/a                     | LT5          | 72.0      | n/a       | 60.0                              | ?                     | 14.3  | 816                          | LT5                                 | Prairie Valley |                                       |             |
| 72.4  | 83.3        | 80.3        | 84.0            | n/a                     | LT5          | 71.8      | LT5       | 61.1                              | 77.8                  | 22.2  | LT5                          | 19.6                                | Saint Jo       |                                       |             |
| 170 MONTGOMERY  |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     |                |                                       |             |
| 74.8  | 87.5        | 85.8        | 80.3            | 47.5                    | 48.8         | 79.2      | 82.5      | 52.0                              | 78.6                  | 29.8  | 932                          | 21.1                                | Conroe         |                                       |             |
| 67.3  | 82.0        | 82.5        | 75.0            | 42.4                    | 47.6         | 69.9      | 33.3      | 57.6                              | 51.5                  | 13.2  | 858                          | 20.5                                | Magnolia       |                                       |             |
| 77.8  | 90.1        | 87.4        | 84.2            | 51.8                    | 66.0         | 80.5      | LT5       | 67.1                              | 90.2                  | 21.6  | 853                          | 18.5                                | Montgomery     |                                       |             |
| 63.9  | 80.2        | 85.5        | 70.1            | 38.7                    | 47.3         | 66.2      | 37.5      | 57.8                              | 57.0                  | 9.3   | 837                          | 19.3                                | New Caney      |                                       |             |

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

"n/a" indicates "not applicable" or "not available."

| Page 3 of 6  |   | STAFF               |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |  |
|--|---|---------------------|-----------------------|------------------------------|-----------------------------|----------------------------------|----------------|-------------------------|-----------------------|---|--|---|----------------------------|----------------|--|------------------------------------|--|
| County Number, Name, Region, District Name, Co-op Status |   | 31. TOTAL STAFF FTE | 32. TOTAL TEACHER FTE | 33. % CENTRAL ADMINISTRATIVE | 34. % CAMPUS ADMINISTRATIVE | 35. % PROFESSIONAL SUPPORT STAFF | 36. % TEACHERS | 37. % EDUCATIONAL AIDES | 38. % AUXILIARY STAFF | 39. AVERAGE CENTRAL ADMINISTRATIVE SALARY | 40. AVERAGE CAMPUS ADMINISTRATIVE SALARY | 41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY | 42. AVERAGE TEACHER SALARY | 43. % MINORITY | 44. NUMBER OF STUDENTS PER TOTAL STAFF | 45. NUMBER OF STUDENTS PER TEACHER |  |
| 166 MILAM Region 6                                       |   |                     |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |  |
| Buckholts  | M | 28                  | 13                    | 7                            | 4                           | 4                                | 46             | 22                      | 17                    | 32,324                                    | 37,000                                   | 18,651  | 26,479                     | 7              | 5.0                                    | 10.6                               |  |
| Cameron  | M | 242                 | 123                   | 1                            | 2                           | 4                                | 51             | 18                      | 24                    | 54,221                                    | 47,600                                   | 32,136  | 29,635                     | 18             | 7.2                                    | 14.2                               |  |
| Gause  | M | 23                  | 12                    | 4                            | 0                           | 0                                | 52             | 17                      | 26                    | 50,000                                    | 0  | 0   | 27,597                     | 13             | 7.3                                    | 14.0                               |  |
| Milano   | M | 60                  | 33                    | 2                            | 3                           | 1                                | 54             | 13                      | 27                    | 55,000                                    | 36,832                                   | 31,920  | 28,267                     | 10             | 5.6                                    | 10.3                               |  |
| Rockdale   | M | 217                 | 113                   | 1                            | 3                           | 4                                | 52             | 15                      | 24                    | 72,639                                    | 46,437                                   | 36,930  | 30,036                     | 14             | 8.7                                    | 16.7                               |  |
| Thorndale  | M | 65                  | 35                    | 3                            | 3                           | 1                                | 54             | 25                      | 14                    | 39,638                                    | 39,614                                   | 37,270  | 28,499                     | 7              | 6.9                                    | 12.8                               |  |
| 167 MILLS Region 12                                      |   |                     |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |  |
| Goldthwaite  | M | 95                  | 55                    | 1                            | 4                           | 5                                | 58             | 16                      | 17                    | 57,000                                    | 41,046                                   | 32,061  | 28,470                     | 7              | 6.5                                    | 11.3                               |  |
| Mullin   | M | 28                  | 16                    | 4                            | 3                           | 2                                | 58             | 14                      | 19                    | 50,600                                    | 35,708                                   | 40,000  | 23,370                     | 0              | 5.7                                    | 9.8                                |  |
| Priddy   | M | 21                  | 12                    | 5                            | 3                           | 0                                | 59             | 10                      | 24                    | 56,404                                    | 43,307                                   | 0   | 23,836                     | 5              | 4.5                                    | 7.6                                |  |
| Star   | M | 27                  | 17                    | 4                            | 0                           | 0                                | 61             | 11                      | 25                    | 46,500                                    | 0  | 0   | 26,612                     | 10             | 3.9                                    | 6.5                                |  |
| 168 MITCHELL Region 14                                   |   |                     |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |  |
| Colorado   | M | 198                 | 106                   | 1                            | 3                           | 5                                | 53             | 6                       | 32                    | 54,570                                    | 40,914                                   | 30,222  | 28,963                     | 20             | 6.1                                    | 11.5                               |  |
| Loraine  | M | 39                  | 22                    | 3                            | 3                           | 1                                | 57             | 15                      | 21                    | 47,300                                    | 38,000                                   | 24,470  | 26,957                     | 20             | 5.4                                    | 9.5                                |  |
| Westbrook  | M | 33                  | 20                    | 3                            | 3                           | 1                                | 60             | 3                       | 30                    | 52,750                                    | 49,000                                   | 37,699  | 29,230                     | 12             | 5.8                                    | 9.6                                |  |
| 169 MONTAGUE Region 9                                    |   |                     |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |  |
| Bowie  | M | 209                 | 109                   | 1                            | 4                           | 5                                | 52             | 16                      | 22                    | 45,500                                    | 41,856                                   | 31,236  | 29,804                     | 1              | 8.2                                    | 15.5                               |  |
| Forestburg   | M | 25                  | 17                    | 4                            | 5                           | 0                                | 67             | 4                       | 20                    | 42,000                                    | 26,141                                   | 0   | 25,047                     | 0              | 5.8                                    | 8.6                                |  |
| Gold Burg  | M | 23                  | 14                    | 4                            | 4                           | 2                                | 61             | 9                       | 20                    | 44,000                                    | 33,500                                   | 44,916  | 27,277                     | 4              | 5.2                                    | 8.6                                |  |
| Montague   | M | 14                  | 6                     | 3                            | 3                           | 0                                | 44             | 29                      | 21                    | 45,564                                    | 45,564                                   | 0   | 30,101                     | 21             | 6.2                                    | 14.1                               |  |
| Nocona   | F | 115                 | 63                    | 1                            | 3                           | 5                                | 55             | 9                       | 28                    | 53,562                                    | 45,073                                   | 36,176  | 28,327                     | 3              | 6.8                                    | 12.5                               |  |
| Prairie Valley   | M | 25                  | 14                    | 4                            | 4                           | 0                                | 53             | 12                      | 27                    | 40,000                                    | 38,054                                   | 0   | 26,213                     | 0              | 4.9                                    | 9.3                                |  |
| Saint Jo   | M | 56                  | 35                    | 0                            | 4                           | 3                                | 62             | 5                       | 26                    | 0   | 42,750                                   | 32,028  | 25,685                     | 4              | 6.4                                    | 10.3                               |  |
| 170 MONTGOMERY Region 6                                  |   |                     |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |  |
| Conroe   | M | 3,715               | 1,922                 | 1                            | 2                           | 7                                | 52             | 6                       | 32                    | 80,658                                    | 53,193                                   | 39,070  | 32,865                     | 11             | 7.7                                    | 14.9                               |  |
| Magnolia   | M | 543                 | 281                   | 1                            | 2                           | 3                                | 52             | 0                       | 41                    | 58,200                                    | 44,748                                   | 36,287  | 30,248                     | 6              | 8.5                                    | 16.4                               |  |
| Montgomery   | M | 364                 | 176                   | 1                            | 2                           | 3                                | 48             | 6                       | 39                    | 64,550                                    | 42,586                                   | 33,681  | 29,210                     | 13             | 7.3                                    | 15.1                               |  |
| New Caney  |   | 806                 | 376                   | 1                            | 2                           | 5                                | 47             | 7                       | 38                    | 59,515                                    | 45,959                                   | 35,001  | 29,110                     | 6              | 6.8                                    | 14.5                               |  |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "?" indicates that data for this item fall outside a reasonable range.

| TEACHERS                              |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  | Page 4 of 6                        |  |
|---------------------------------------|--|---------------------------------|-----------------------------|---------------------------|------------------------|----------------|-------------|-------------|-------------------------|-------------------------|------------------------------|-------------------------------|-------------------------------|----------------------------------|------------------------------------|--|
| 46. % TEACHERS WITH 1 OR MORE PERMITS | 47. % WITH 5 OR FEWER YEARS EXPERIENCE | 48. AVERAGE YEARS OF EXPERIENCE | 49. % WITH ADVANCED DEGREES | 50. TEACHER TURNOVER RATE | 51. % AFRICAN AMERICAN | 52. % HISPANIC | 53. % WHITE | 54. % OTHER | 55. % REGULAR EDUCATION | 56. % SPECIAL EDUCATION | 57. % COMPENSATORY EDUCATION | 58. % BILINGUAL/ESL EDUCATION | 59. % CAREER & TECHNOLOGY ED. | 60. % OTHER EDUC. (INCLUDES G&T) | County Number, Name, District Name |  |
| 166 MILAM                             |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |                                    |  |
| 22.7                                  | 47.7                                   | 9.2                             | 7.0                         | 17.1                      | 0                      | 8              | 92          | 0           | 84                      | 0                       | 0                            | 1                             | 8                             | 7                                | Buckholts                          |  |
| 2.4                                   | 26.0                                   | 13.1                            | 18.7                        | 11.8                      | 5                      | 1              | 93          | 1           | 72                      | 9                       | 11                           | 1                             | 4                             | 3                                | Cameron                            |  |
| 0.0                                   | 25.0                                   | 9.9                             | 8.3                         | 12.5                      | 0                      | 0              | 100         | 0           | 95                      | 5                       | 0                            | 0                             | 0                             | 0                                | Gause                              |  |
| 9.2                                   | 43.6                                   | 9.6                             | 7.2                         | 19.0                      | 3                      | 0              | 94          | 3           | 68                      | 15                      | 10                           | 2                             | 6                             | 0                                | Milano                             |  |
| 2.5                                   | 24.9                                   | 12.1                            | 19.9                        | 18.6                      | 3                      | 3              | 94          | 1           | 68                      | 9                       | 12                           | 1                             | 5                             | 5                                | Rockdale                           |  |
| 0.0                                   | 37.1                                   | 11.1                            | 8.6                         | 9.7                       | 0                      | 3              | 97          | 0           | 79                      | 8                       | 5                            | 1                             | 7                             | 0                                | Thorndale                          |  |
| 167 MILLS                             |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |                                    |  |
| 0.0                                   | 35.8                                   | 11.9                            | 25.4                        | 11.4                      | 0                      | 2              | 98          | 0           | 61                      | 29                      | 6                            | 0                             | 4                             | 0                                | Goldthwaite                        |  |
| 3.1                                   | 71.2                                   | 6.1                             | 16.8                        | 6.0                       | 0                      | 0              | 100         | 0           | 76                      | 12                      | 2                            | 0                             | 9                             | 0                                | Mullin                             |  |
| 12.2                                  | 89.2                                   | 6.2                             | 0.0                         | 26.0                      | 0                      | 0              | 100         | 0           | 50                      | 8                       | 36                           | 0                             | 5                             | 0                                | Priddy                             |  |
| 0.0                                   | 72.2                                   | 7.0                             | 12.0                        | 12.8                      | 0                      | 6              | 94          | 0           | 74                      | 7                       | 6                            | 0                             | 13                            | 0                                | Star                               |  |
| 168 MITCHELL                          |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |                                    |  |
| 6.5                                   | 31.0                                   | 12.1                            | 10.6                        | 14.9                      | 1                      | 4              | 95          | 0           | 68                      | 8                       | 12                           | 1                             | 8                             | 2                                | Colorado                           |  |
| 0.0                                   | 46.6                                   | 8.2                             | 4.4                         | 30.4                      | 0                      | 9              | 91          | 0           | 74                      | 11                      | 11                           | 0                             | 5                             | 0                                | Loraine                            |  |
| 0.0                                   | 45.0                                   | 13.1                            | 5.8                         | 19.0                      | 0                      | 5              | 95          | 0           | 85                      | 3                       | 0                            | 0                             | 12                            | 0                                | Westbrook                          |  |
| 169 MONTAGUE                          |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |                                    |  |
| 2.7                                   | 27.8                                   | 12.6                            | 23.6                        | 8.5                       | 0                      | 1              | 99          | 0           | 74                      | 9                       | 6                            | 1                             | 7                             | 3                                | Bowie                              |  |
| 6.0                                   | 54.3                                   | 6.5                             | 16.5                        | 18.3                      | 0                      | 0              | 100         | 0           | 60                      | 7                       | 16                           | 4                             | 9                             | 4                                | Forestburg                         |  |
| 7.1                                   | 50.0                                   | 7.7                             | 7.1                         | 16.0                      | 0                      | 0              | 100         | 0           | 81                      | 8                       | 1                            | 0                             | 9                             | 0                                | Gold Burg                          |  |
| 0.0                                   | 0.0                                    | 13.4                            | 1.9                         | 14.3                      | 0                      | 16             | 84          | 0           | 84                      | 15                      | 0                            | 0                             | 0                             | 2                                | Montague                           |  |
| 9.5                                   | 39.9                                   | 9.3                             | 13.4                        | 15.9                      | 0                      | 2              | 98          | 0           | 76                      | 11                      | 6                            | 0                             | 4                             | 3                                | Nocona                             |  |
| 14.8                                  | 40.8                                   | 8.5                             | 14.8                        | 15.4                      | 0                      | 0              | 100         | 0           | 87                      | 0                       | 0                            | 0                             | 12                            | 0                                | Prairie Valley                     |  |
| 5.8                                   | 54.8                                   | 7.2                             | 11.6                        | 36.2                      | 0                      | 0              | 97          | 3           | 76                      | 8                       | 11                           | 0                             | 5                             | 1                                | Saint Jo                           |  |
| 170 MONTGOMERY                        |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |                                    |  |
| 2.6                                   | 31.2                                   | 11.8                            | 31.4                        | 9.2                       | 2                      | 4              | 94          | 1           | 72                      | 11                      | 2                            | 4                             | 3                             | 8                                | Conroe                             |  |
| 0.0                                   | 42.0                                   | 10.0                            | 14.2                        | 11.6                      | 1                      | 1              | 98          | 0           | 75                      | 12                      | 6                            | 1                             | 4                             | 2                                | Magnolia                           |  |
| 0.0                                   | 42.4                                   | 10.1                            | 20.1                        | 16.9                      | 2                      | 1              | 97          | 0           | 85                      | 8                       | 1                            | 0                             | 2                             | 4                                | Montgomery                         |  |
| 3.2                                   | 27.0                                   | 13.5                            | 23.1                        | 10.4                      | 1                      | 2              | 97          | 0           | 71                      | 15                      | 4                            | 1                             | 6                             | 3                                | New Caney                          |  |

Page 5 of 6

County Number, Name, Region,  
District Name, Co-op Status

|                            |   | TAXES AND REVENUES                |                           |                            |                      |                                   |             |                          |               | FUND BALANCES                      |   | 71. TOTAL<br>EXPENDITURES |
|----------------------------|---|-----------------------------------|---------------------------|----------------------------|----------------------|-----------------------------------|-------------|--------------------------|---------------|------------------------------------|---|---------------------------|
|                            |   | 61. TAXABLE<br>VALUE<br>PER PUPIL | 62. EQUALIZED<br>TAX RATE | 63. STATE AID<br>PER PUPIL | 64. TOTAL<br>REVENUE | 65. TOTAL<br>REVENUE<br>PER PUPIL | 66. % STATE | 67. % LOCAL<br>AND OTHER | 68. % FEDERAL | 69. FUND BALANCE<br>(END OF 94-95) | 70. % FUND BALANCE<br>(OF 95-96 BUDGET) |                           |
| 166 MILAM<br>Region 6      |   |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| Buckholts                  | M | 101,130                           | 1.449                     | 6,425                      | 1,097,430            | 7,783                             | 71          | 22                       | 7             | 209,861                            | 22                                      | 1,114,450                 |
| Cameron                    | M | 95,260                            | 1.380                     | 3,270                      | 8,760,840            | 5,023                             | 64          | 26                       | 10            | 1,320,006                          | 19                                      | 8,249,688                 |
| Gause                      | M | 88,051                            | 1.119                     | 3,577                      | 810,475              | 4,824                             | 70          | 24                       | 6             | 343,121                            | 49                                      | 810,451                   |
| Milano                     | M | 88,377                            | 1.500                     | 4,934                      | 2,058,368            | 6,144                             | 70          | 26                       | 5             | 369,921                            | 19                                      | 2,118,098                 |
| Rockdale                   | M | 268,191                           | 1.281                     | 622                        | 8,991,367            | 4,750                             | 17          | 77                       | 6             | 1,482,031                          | 18                                      | 8,909,393                 |
| Thorndale                  | M | 125,073                           | 1.250                     | 3,898                      | 2,647,429            | 5,949                             | 63          | 31                       | 6             | 354,253                            | 16                                      | 2,596,507                 |
| 167 MILLS<br>Region 12     |   |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| Goldthwaite                | M | 102,272                           | 1.018                     | 500                        | 3,545,289            | 5,691                             | 66          | 26                       | 8             | 1,715,479                          | 45                                      | 4,357,306                 |
| Mullin                     | M | 164,409                           | 1.160                     | 4,891                      | 1,083,038            | 6,812                             | 62          | 32                       | 6             | 303,274                            | 30                                      | 1,094,498                 |
| Priddy                     | M | 114,006                           | 1.118                     | 7,136                      | 773,795              | 8,232                             | 72          | 21                       | 8             | 557,005                            | 79                                      | 814,349                   |
| Star                       | M | 118,864                           | 1.120                     | 7,714                      | 1,160,056            | 10,741                            | 73          | 15                       | 13            | 412,761                            | 32                                      | 1,478,690                 |
| 168 MITCHELL<br>Region 14  |   |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| Colorado                   | M | 210,968                           | 1.525                     | 2,672                      | 8,525,751            | 7,023                             | 43          | 49                       | 8             | 3,766,098                          | 44                                      | 9,728,694                 |
| Loraine                    | M | 120,072                           | 1.352                     | 4,261                      | 1,439,894            | 6,760                             | 66          | 25                       | 9             | 223,867                            | 17                                      | 1,494,040                 |
| Westbrook                  | M | 518,208                           | 1.490                     | 281                        | 1,686,920            | 8,786                             | 3           | 93                       | 4             | 1,411,914                          | 92                                      | 1,665,921                 |
| 169 MONTAGUE<br>Region 9   |   |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| Bowie                      | M | 114,871                           | 1.301                     | 2,760                      | 7,863,396            | 4,623                             | 58          | 36                       | 5             | 2,700,133                          | 38                                      | 7,847,520                 |
| Forestburg                 | M | 111,803                           | 1.547                     | 5,554                      | 1,061,820            | 7,374                             | 66          | 29                       | 6             | 558,240                            | 59                                      | 1,046,617                 |
| Gold Burg                  | M | 183,458                           | 1.565                     | 5,915                      | 1,025,130            | 8,472                             | 55          | 39                       | 5             | 1,352,279                          | 152                                     | 1,033,281                 |
| Montague                   | M | 116,705                           | 0.952                     | 3,946                      | 479,174              | 5,572                             | 65          | 26                       | 9             | 287,946                            | 68                                      | 478,718                   |
| Nocona                     | F | 107,722                           | 1.630                     | 4,270                      | 4,992,770            | 6,336                             | 65          | 28                       | 7             | 2,898,306                          | 48                                      | 6,646,112                 |
| Prairie Valley             | M | 234,769                           | 1.315                     | 3,627                      | 902,523              | 7,220                             | 51          | 47                       | 2             | 560,142                            | 66                                      | 888,295                   |
| Saint Jo                   | M | 114,763                           | 1.715                     | 4,487                      | 2,348,886            | 6,561                             | 60          | 35                       | 4             | 392,730                            | 19                                      | 2,356,367                 |
| 170 MONTGOMERY<br>Region 6 |   |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| Conroe                     | M | 178,514                           | 1.653                     | 2,077                      | 151,194,209          | 5,292                             | 38          | 57                       | 5             | 5,627,690                          | 4                                       | 157,079,909               |
| Magnolia                   | M | 110,619                           | 1.773                     | 3,052                      | 25,632,458           | 5,573                             | 56          | 41                       | 3             | 5,307,682                          | 26                                      | 25,142,344                |
| Montgomery                 | M | 308,179                           | 1.481                     | 614                        | 15,148,200           | 5,699                             | 10          | 86                       | 3             | 2,221,387                          | 17                                      | 15,610,292                |
| New Caney                  | M | 102,551                           | 1.612                     | 3,154                      | 28,544,180           | 5,218                             | 56          | 37                       | 6             | 3,337,063                          | 14                                      | 30,100,365                |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "?" indicates that data for this item fall outside a reasonable range.

| EXPENDITURES       |                             |                            |                     |                      |                    |                                  |  |                                      |  |                         |                         | INSTRUCTIONAL EXPENDITURES   |                               |                               |                             |                                    |  |  | Page 6 of 6 |  |
|--------------------|-----------------------------|----------------------------|---------------------|----------------------|--------------------|----------------------------------|--|--------------------------------------|--|-------------------------|-------------------------|------------------------------|-------------------------------|-------------------------------|-----------------------------|------------------------------------|--|--|-------------|--|
| 72 % INSTRUCTIONAL | 73 % CENTRAL ADMINISTRATIVE | 74 % CAMPUS ADMINISTRATIVE | 75 % PLANT SERVICES | 76 % OTHER OPERATING | 77 % NON-OPERATING | 78. TOTAL OPERATING EXPENDITURES | 79. TOTAL OPERATING EXPENDITURES PER PUPIL | 80. TOTAL INSTRUCTIONAL EXPENDITURES | 81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL | 82. % REGULAR EDUCATION | 83. % SPECIAL EDUCATION | 84. % COMPENSATORY EDUCATION | 85. % BILINGUAL/ESL EDUCATION | 86. % CAREER & TECHNOLOGY ED. | 87. % GIFTED & TALENTED ED. | County Number, Name, District Name |  |  |             |  |
| 166 MILAM          |                             |                            |                     |                      |                    |                                  |  |                                      |  |                         |                         |                              |                               |                               |                             |                                    |  |  |             |  |
| 51                 | 12                          | 5                          | 8                   | 15                   | 9                  | 1,018,478                        | 7,223                                      | 572,805                              | 4,062  | 63                      | 14                      | 14                           | 1                             | 8                             | 0                           | Buckholts                          |  |  |             |  |
| 62                 | 5                           | 3                          | 8                   | 17                   | 6                  | 7,776,104                        | 4,459                                      | 5,082,512                            | 2,914  | 62                      | 11                      | 21                           | 1                             | 4                             | 2                           | Cameron                            |  |  |             |  |
| 60                 | 11                          | 4                          | 6                   | 13                   | 6                  | 762,246                          | 4,537                                      | 486,557                              | 2,896  | 81                      | 7                       | 12                           | 0                             | 0                             | 1                           | Gause                              |  |  |             |  |
| 56                 | 9                           | 5                          | 7                   | 18                   | 6                  | 1,999,744                        | 5,969                                      | 1,191,844                            | 3,558  | 60                      | 19                      | 13                           | 0                             | 7                             | 1                           | Milano                             |  |  |             |  |
| 56                 | 8                           | 6                          | 11                  | 15                   | 4                  | 8,513,693                        | 4,497                                      | 5,010,086                            | 2,647  | 62                      | 15                      | 13                           | 0                             | 6                             | 4                           | Rockdale                           |  |  |             |  |
| 58                 | 8                           | 5                          | 8                   | 16                   | 5                  | 2,469,313                        | 5,549                                      | 1,504,332                            | 3,381  | 67                      | 11                      | 14                           | 1                             | 6                             | 1                           | Thorndale                          |  |  |             |  |
| 167 MILLS          |                             |                            |                     |                      |                    |                                  |  |                                      |  |                         |                         |                              |                               |                               |                             |                                    |  |  |             |  |
| 50                 | 5                           | 4                          | 7                   | 14                   | 20                 | 3,491,136                        | 5,604                                      | 2,200,083                            | 3,531  | 59                      | 26                      | 10                           | 0                             | 4                             | 1                           | Goldthwaite                        |  |  |             |  |
| 44                 | 13                          | 0                          | 9                   | 15                   | 20                 | 879,573                          | 5,532                                      | 480,342                              | 3,021  | 75                      | 10                      | 8                            | 0                             | 7                             | 0                           | Mullin                             |  |  |             |  |
| 47                 | 12                          | 5                          | 11                  | 15                   | 10                 | 729,665                          | 7,762                                      | 379,787                              | 4,040  | 64                      | 8                       | 16                           | 0                             | 11                            | 1                           | Priddy                             |  |  |             |  |
| 59                 | 9                           | 3                          | 5                   | 11                   | 14                 | 1,273,600                        | 11,793                                     | 877,915                              | 8,129  | 74                      | 7                       | 14                           | 0                             | 5                             | 0                           | Star                               |  |  |             |  |
| 168 MITCHELL       |                             |                            |                     |                      |                    |                                  |  |                                      |  |                         |                         |                              |                               |                               |                             |                                    |  |  |             |  |
| 44                 | 7                           | 4                          | 10                  | 15                   | 19                 | 7,863,185                        | 6,477                                      | 4,315,102                            | 3,554  | 62                      | 11                      | 16                           | 0                             | 9                             | 2                           | Colorado                           |  |  |             |  |
| 55                 | 11                          | 4                          | 9                   | 13                   | 7                  | 1,384,204                        | 6,499                                      | 826,979                              | 3,883  | 62                      | 15                      | 16                           | 0                             | 7                             | 0                           | Loraine                            |  |  |             |  |
| 46                 | 12                          | 3                          | 20                  | 16                   | 3                  | 1,623,788                        | 8,457                                      | 762,614                              | 3,972  | 75                      | 5                       | 10                           | 0                             | 9                             | 0                           | Westbrook                          |  |  |             |  |
| 169 MONTAGUE       |                             |                            |                     |                      |                    |                                  |  |                                      |  |                         |                         |                              |                               |                               |                             |                                    |  |  |             |  |
| 55                 | 6                           | 6                          | 9                   | 16                   | 9                  | 7,156,152                        | 4,207                                      | 4,320,958                            | 2,540  | 67                      | 14                      | 9                            | 0                             | 9                             | 1                           | Bowie                              |  |  |             |  |
| 52                 | 12                          | 3                          | 13                  | 14                   | 6                  | 979,201                          | 6,800                                      | 548,387                              | 3,808  | 70                      | 7                       | 12                           | 1                             | 8                             | 2                           | Forestburg                         |  |  |             |  |
| 49                 | 10                          | 4                          | 14                  | 13                   | 11                 | 920,455                          | 7,607                                      | 507,645                              | 4,195  | 63                      | 13                      | 15                           | 0                             | 9                             | 1                           | Gold Burg                          |  |  |             |  |
| 51                 | 13                          | 7                          | 11                  | 14                   | 3                  | 462,984                          | 5,384                                      | 243,260                              | 2,829  | 69                      | 14                      | 15                           | 0                             | 0                             | 1                           | Montague                           |  |  |             |  |
| 38                 | 5                           | 3                          | 8                   | 12                   | 34                 | 4,384,878                        | 5,565                                      | 2,501,265                            | 3,174  | 61                      | 12                      | 15                           | 1                             | 6                             | 6                           | Nocona                             |  |  |             |  |
| 56                 | 14                          | 5                          | 7                   | 12                   | 7                  | 830,152                          | 6,641                                      | 497,755                              | 3,982  | 60                      | 8                       | 15                           | 0                             | 16                            | 0                           | Prairie Valley                     |  |  |             |  |
| 48                 | 10                          | 6                          | 10                  | 14                   | 13                 | 2,048,178                        | 5,721                                      | 1,127,881                            | 3,151  | 66                      | 15                      | 13                           | 0                             | 5                             | 1                           | Saint Jo                           |  |  |             |  |
| 170 MONTGOMERY     |                             |                            |                     |                      |                    |                                  |  |                                      |  |                         |                         |                              |                               |                               |                             |                                    |  |  |             |  |
| 51                 | 7                           | 4                          | 9                   | 16                   | 13                 | 137,113,210                      | 4,799                                      | 79,626,889                           | 2,787  | 67                      | 14                      | 7                            | 3                             | 4                             | 5                           | Conroe                             |  |  |             |  |
| 48                 | 4                           | 5                          | 12                  | 13                   | 17                 | 20,748,708                       | 4,512                                      | 12,018,108                           | 2,613  | 71                      | 16                      | 7                            | 1                             | 4                             | 1                           | Magnolia                           |  |  |             |  |
| 45                 | 6                           | 5                          | 13                  | 16                   | 15                 | 13,221,933                       | 4,974                                      | 7,050,722                            | 2,653  | 77                      | 10                      | 6                            | 1                             | 4                             | 2                           | Montgomery                         |  |  |             |  |
| 48                 | 6                           | 4                          | 11                  | 18                   | 13                 | 26,204,762                       | 4,791                                      | 14,349,155                           | 2,623  | 67                      | 17                      | 9                            | 0                             | 6                             | 1                           | New Caney                          |  |  |             |  |

525

BEST COPY AVAILABLE

526

| DISTRICT<br>DETAIL   | 1. ACCREDITATION STATUS                                     |    | 2. TOTAL NUMBER OF<br>SCHOOLS |                                       | 3. NUMBER OF REGULAR<br>HIGH SCHOOLS |               | STUDENTS   |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |      |     |
|--|---|----|-------------------------------|---------------------------------------|--------------------------------------|---------------|------------|------------|-------------------------------------|----------------------------|----------------------------------|----------------------------------|--------------------------------|--------------------------------|---------------------------------------|---|------|-----|
|  | County Number, Name, Region,<br>District Name, Co-op Status |    | 4. TOTAL STUDENTS             | 5. 5 YR % CHANGE IN<br>TOTAL STUDENTS | 6. % AFRICAN<br>AMERICAN             | 7. % HISPANIC | 8. % WHITE | 9. % OTHER | 10. % ECONOMICALLY<br>DISADVANTAGED | 11. % SPECIAL<br>EDUCATION | 12. % BILINGUAL/ESL<br>EDUCATION | 13. % CAREER &<br>TECHNOLOGY ED. | 14. % GIFTED &<br>TALENTED ED. | 15. ATTENDANCE<br>RATE (94-95) | 16. ANNUAL<br>DROPOUT RATE<br>(94-95) | 17. NUMBER OF<br>GRADUATES<br>(CLASS OF 1995) |      |     |
| 170 MONTGOMERY<br>Splendora<br>Willis  | Region 6<br>M   | AA | 4                             | 1                                     | 2,556                                | 21.4          | 0          | 7          | 93                                  | 0                          | 46.0                             | 14                               | 2                              | 29                             | 4                                     | 94.5  | 0.1  | 111 |
|  | F   | AA | 6                             | 2                                     | 3,785                                | 31.0          | 9          | 11         | 79                                  | 1                          | 38.1                             | 12                               | 3                              | 19                             | 7                                     | 94.6  | 1.9  | 143 |
| 171 MOORE<br>Dumas<br>Sunray   | Region 16<br>M  | AA | 8                             | 2                                     | 3,954                                | 8.7           | 1          | 53         | 45                                  | 2                          | 45.0                             | 9                                | 21                             | 20                             | 6                                     | 95.2  | 1.7  | 193 |
|  |   | AA | 2                             | 1                                     | 595                                  | 7.6           | 0          | 40         | 59                                  | 1                          | 43.7                             | 11                               | 13                             | 40                             | 9                                     | 96.3  | 0.4  | 32  |
| 172 MORRIS<br>Daingerfield Lone Star<br>Pewitt   | Region 8<br>F   | AA | 5                             | 1                                     | 1,888                                | -4.3          | 35         | 4          | 60                                  | 0                          | 48.7                             | 16                               | 1                              | 22                             | 10                                    | 95.7  | 1.3  | 128 |
|  | M   | AA | 3                             | 1                                     | 1,013                                | 5.9           | 29         | 3          | 68                                  | 0                          | 51.0                             | 21                               | 1                              | 24                             | 11                                    | 95.9  | 0.2  | 59  |
| 173 MOTLEY<br>Motley County  | Region 17<br>F  | AA | 1                             | 0                                     | 261                                  | -4.4          | 5          | 21         | 73                                  | 1                          | 59.4                             | 13                               | 3                              | 41                             | 15                                    | 96.9  | 0.7  | 16  |
| 174 NACOGDOCHES<br>Central Heights<br>Chireno<br>Cushing<br>Douglass<br>Etoile<br>Garrison<br>Martinsville<br>Nacogdoches<br>Woden | Region 7<br>M   | RE | 2                             | 1                                     | 617                                  | 32.1          | 11         | 2          | 87                                  | 0                          | 39.5                             | 19                               | 1                              | 26                             | 11                                    | 95.4  | 2.1  | 37  |
|  | M   | RE | 2                             | 1                                     | 305                                  | 43.2          | 15         | 5          | 80                                  | 0                          | 60.3                             | 13                               | 5                              | 20                             | 3                                     | 96.6  | 0.0  | n/a |
|  | M   | AA | 1                             | 0                                     | 543                                  | 23.7          | 8          | 3          | 88                                  | 0                          | 42.9                             | 16                               | 1                              | 28                             | 10                                    | 95.6  | 0.0  | 29  |
|  | M   | EX | 1                             | 0                                     | 298                                  | 24.7          | 7          | 4          | 88                                  | 1                          | 28.5                             | 14                               | 0                              | 26                             | 8                                     | 96.9  | 0.0  | 18  |
|  | M   | RE | 1                             | 0                                     | 155                                  | 32.5          | 0          | 1          | 99                                  | 0                          | 55.5                             | 25                               | 0                              | 0                              | 7                                     | 96.8  | 0.0  | n/a |
|  | M   | AA | 2                             | 0                                     | 716                                  | 4.2           | 30         | 3          | 68                                  | 0                          | 39.1                             | 12                               | 2                              | 22                             | 4                                     | 95.9  | 0.0  | 30  |
|  | M   | RE | 1                             | 0                                     | 272                                  | 34.0          | 5          | 6          | 89                                  | 0                          | 42.3                             | 12                               | 2                              | 24                             | 5                                     | 96.1  | 0.8  | 15  |
|  |   | AU | 10                            | 2                                     | 6,134                                | 3.4           | 32         | 17         | 50                                  | 1                          | 47.6                             | 13                               | 10                             | 15                             | 5                                     | 95.2  | 3.3  | 244 |
|  | F   | RE | 4                             | 1                                     | 753                                  | 20.3          | 2          | 2          | 96                                  | 1                          | 36.0                             | 18                               | 0                              | 28                             | 5                                     | 96.4  | 1.6  | 39  |
|  | Region 12<br>Blooming Grove                                 | M  | AA                            | 3                                     | 1                                    | 750           | 14.9       | 6          | 7                                   | 88                         | 0                                | 35.7                             | 14                             | 1                              | 24                                    | 5   | 96.3 | 2.0 |
| 175 NAVARRO<br>Corsicana<br>Dawson<br>Frost<br>Kerens  | M   | AA | 10                            | 1                                     | 4,966                                | 4.0           | 31         | 15         | 53                                  | 1                          | 49.6                             | 12                               | 5                              | 16                             | 6                                     | 94.8  | 2.5  | 216 |
|  | M   | AA | 2                             | 1                                     | 490                                  | 32.4          | 14         | 8          | 78                                  | 0                          | 49.0                             | 13                               | 5                              | 18                             | 7                                     | 96.4  | 2.2  | 22  |
|  | M   | RE | 2                             | 1                                     | 384                                  | 13.6          | 6          | 11         | 83                                  | 0                          | 51.8                             | 13                               | 2                              | 38                             | 7                                     | 96.1  | 0.5  | 22  |
|  | M   | AA | 1                             | 0                                     | 696                                  | 2.5           | 33         | 5          | 62                                  | 0                          | 50.1                             | 18                               | 1                              | 16                             | 10                                    | 96.0  | 0.0  | 37  |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "?" indicates that data for this item fall outside a reasonable range.



| TAAS<br>PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996) |             |             |                 |                      |              |           |           |                                |                    | COLLEGE ADMISSIONS TESTS<br>(CLASS OF 1995) |                           |                               |                       | County Number, Name,<br>District Name |  |
|---|-------------|-------------|-----------------|----------------------|--------------|-----------|-----------|--------------------------------|--------------------|---|---------------------------|-------------------------------|-----------------------|---------------------------------------|--|
| 18. ALL TESTS TAKEN   | 19. READING | 20. WRITING | 21. MATHEMATICS | 22. AFRICAN AMERICAN | 23. HISPANIC | 24. WHITE | 25. OTHER | 26. ECONOMICALLY DISADVANTAGED | 27. PERCENT TESTED | 28. PERCENT AT OR ABOVE CRITERION           | 29. SAT: MEAN TOTAL SCORE | 30. ACT: MEAN COMPOSITE SCORE |                       |                                       |  |
| 170 MONTGOMERY  |             |             |                 |                      |              |           |           |                                |                    |   |                           |                               |                       |                                       |  |
| 59.4  | 73.6        | 77.0        | 68.9            | LT5                  | 53.3         | 59.8      | LT5       | 54.5                           | 38.5               | 6.3   | 821                       | 18.9                          | Splendora             |                                       |  |
| 60.7  | 80.4        | 79.5        | 67.6            | 34.1                 | 41.4         | 65.6      | 55.6      | 47.9                           | 66.7               | 15.9  | 854                       | 18.6                          | Willis                |                                       |  |
| 171 MOORE   |             |             |                 |                      |              |           |           |                                |                    |   |                           |                               |                       |                                       |  |
| 66.6  | 78.0        | 91.8        | 74.3            | 16.7                 | 53.8         | 79.6      | 56.5      | 53.8                           | 58.3               | 17.8  | 958                       | 20.9                          | Dumas                 |                                       |  |
| 66.8  | 83.9        | 91.6        | 72.2            | n/a                  | 52.6         | 75.4      | LT5       | 51.0                           | 77.4               | 9.7   | n/a                       | 19.5                          | Sunray                |                                       |  |
| 172 MORRIS  |             |             |                 |                      |              |           |           |                                |                    |   |                           |                               |                       |                                       |  |
| 70.3  | 83.2        | 88.4        | 77.1            | 53.7                 | 55.2         | 79.7      | LT5       | 56.4                           | 75.9               | 12.0  | 803                       | 21.3                          | Dangerfield Lone Star |                                       |  |
| 79.7  | 88.7        | 94.7        | 86.3            | 64.3                 | 100.0        | 84.0      | n/a       | 72.4                           | 68.8               | 16.7  | 927                       | 20.7                          | Pewitt                |                                       |  |
| 173 MOTLEY  |             |             |                 |                      |              |           |           |                                |                    |   |                           |                               |                       |                                       |  |
| 61.9  | 76.1        | 70.2        | 77.0            | 33.3                 | 50.0         | 67.8      | LT5       | 51.7                           | 66.7               | 13.3  | 774                       | 19.6                          | Motley County         |                                       |  |
| 174 NACOGDOCHES   |             |             |                 |                      |              |           |           |                                |                    |   |                           |                               |                       |                                       |  |
| 79.5  | 89.4        | 92.9        | 85.3            | 64.3                 | LT5          | 80.2      | LT5       | 74.1                           | 50.0               | 15.4  | n/a                       | 19.6                          | Central Heights       |                                       |  |
| 73.5  | 84.7        | 86.7        | 80.7            | 60.0                 | 33.3         | 78.7      | n/a       | 68.4                           | n/a                | n/a   | 814                       | LT5                           | Chireno               |                                       |  |
| 80.9  | 94.3        | 96.4        | 82.8            | 50.0                 | 57.1         | 84.0      | n/a       | 68.8                           | 70.8               | 0.0   | LT5                       | 18.9                          | Cushing               |                                       |  |
| 90.1  | 95.7        | 98.4        | 92.9            | 66.7                 | LT5          | 92.2      | LT5       | 82.8                           | 82.4               | 11.8  | LT5                       | 20.8                          | Douglass              |                                       |  |
| 86.8  | 92.3        | 100.0       | 88.7            | n/a                  | LT5          | 86.5      | n/a       | 89.3                           | n/a                | n/a   | n/a                       | n/a                           | Etoile                |                                       |  |
| 61.9  | 76.3        | 81.3        | 69.4            | 39.5                 | 33.3         | 71.2      | n/a       | 39.8                           | 79.2               | 12.5  | n/a                       | 19.6                          | Garrison              |                                       |  |
| 74.6  | 86.9        | 90.4        | 79.5            | 0.0                  | LT5          | 78.8      | n/a       | 65.9                           | 76.9               | 7.7   | LT5                       | 18.0                          | Martinsville          |                                       |  |
| 62.6  | 74.6        | 81.1        | 69.8            | 37.6                 | 44.6         | 77.7      | 68.4      | 45.0                           | 76.8               | 24.5  | 933                       | 20.5                          | Nacogdoches           |                                       |  |
| 79.9  | 89.0        | 92.9        | 85.7            | n/a                  | 16.7         | 81.4      | LT5       | 70.8                           | 37.5               | 12.5  | LT5                       | 22.4                          | Woden                 |                                       |  |
| 175 NAVARRO   |             |             |                 |                      |              |           |           |                                |                    |   |                           |                               |                       |                                       |  |
| 66.7  | 80.9        | 83.5        | 75.2            | 42.1                 | 43.8         | 69.8      | n/a       | 54.1                           | 80.0               | 16.0  | LT5                       | 19.7                          | Blooming Grove        |                                       |  |
| 58.0  | 73.8        | 82.9        | 65.6            | 34.6                 | 48.9         | 71.7      | 94.4      | 42.7                           | 61.8               | 16.1  | 877                       | 21.0                          | Corsicana             |                                       |  |
| 73.2  | 87.9        | 77.6        | 83.9            | 84.0                 | 90.0         | 70.3      | n/a       | 77.1                           | 78.9               | 21.1  | 771                       | 20.6                          | Dawson                |                                       |  |
| 76.8  | 91.5        | 86.4        | 85.2            | 87.5                 | 70.0         | 76.6      | n/a       | 71.6                           | 76.5               | 11.8  | LT5                       | 18.8                          | Frost                 |                                       |  |
| 63.9  | 76.0        | 77.1        | 72.4            | 44.2                 | 41.7         | 77.2      | LT5       | 50.4                           | 65.6               | 9.4   | LT5                       | 18.6                          | Kerens                |                                       |  |

Page 2 of 6

"L75" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity. "n/a" indicates "not applicable" or "not available."



| Page 3 of 6  |                          | STAFF               |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |  |
|--|--------------------------|---------------------|-----------------------|------------------------------|-----------------------------|----------------------------------|----------------|-------------------------|-----------------------|---|--|---|----------------------------|----------------|--|------------------------------------|--|
| County Number, Name, Region, District Name, Co-op Status |                          | 31. TOTAL STAFF FTE | 32. TOTAL TEACHER FTE | 33. % CENTRAL ADMINISTRATIVE | 34. % CAMPUS ADMINISTRATIVE | 35. % PROFESSIONAL SUPPORT STAFF | 36. % TEACHERS | 37. % EDUCATIONAL AIDES | 38. % AUXILIARY STAFF | 39. AVERAGE CENTRAL ADMINISTRATIVE SALARY | 40. AVERAGE CAMPUS ADMINISTRATIVE SALARY | 41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY | 42. AVERAGE TEACHER SALARY | 43. % MINORITY | 44. NUMBER OF STUDENTS PER TOTAL STAFF | 45. NUMBER OF STUDENTS PER TEACHER |  |
| 170 MONTGOMERY   | Region 6                 |                     |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |  |
|  | Splendora M              | 365                 | 166                   | 1                            | 2                           | 6                                | 46             | 12                      | 33                    | 61,169                                    | 45,411                                   | 35,043  | 28,843                     | 5              | 7.0                                    | 15.4                               |  |
|  | Willis F                 | 467                 | 253                   | 1                            | 3                           | 6                                | 54             | 6                       | 29                    | 54,211                                    | 45,057                                   | 36,430  | 30,206                     | 10             | 8.1                                    | 14.9                               |  |
| 171 MOORE  | Region 16                |                     |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |  |
|  | Dumas M                  | 477                 | 264                   | 1                            | 2                           | 6                                | 55             | 7                       | 29                    | 56,562                                    | 50,286                                   | 34,659  | 28,897                     | 14             | 8.3                                    | 15.0                               |  |
|  | Sunray M                 | 92                  | 52                    | 2                            | 2                           | 3                                | 57             | 0                       | 36                    | 51,520                                    | 51,636                                   | 35,375  | 29,194                     | 6              | 6.5                                    | 11.4                               |  |
| 172 MORRIS   | Region 8                 |                     |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |  |
|  | Daingerfield Lone Star F | 270                 | 142                   | 1                            | 3                           | 6                                | 53             | 13                      | 24                    | 54,211                                    | 50,576                                   | 39,510  | 31,688                     | 21             | 7.0                                    | 13.2                               |  |
|  | Pewitt M                 | 152                 | 76                    | 1                            | 2                           | 3                                | 50             | 17                      | 26                    | 52,570                                    | 44,713                                   | 34,088  | 29,233                     | 20             | 6.7                                    | 13.3                               |  |
| 173 MOTLEY   | Region 17                |                     |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |  |
|  | Motley County F          | 51                  | 26                    | 2                            | 2                           | 2                                | 51             | 22                      | 21                    | 56,222                                    | 43,377                                   | 33,400  | 27,224                     | 10             | 5.2                                    | 10.1                               |  |
| 174 NACOGDOCHES  | Region 7                 |                     |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |  |
|  | Central Heights M        | 86                  | 47                    | 1                            | 3                           | 8                                | 55             | 15                      | 18                    | 67,725                                    | 41,645                                   | 27,615  | 26,619                     | 7              | 7.2                                    | 13.1                               |  |
|  | Chireno M                | 51                  | 28                    | 2                            | 2                           | 7                                | 56             | 8                       | 25                    | 51,304                                    | 39,178                                   | 26,759  | 27,567                     | 11             | 6.0                                    | 10.7                               |  |
|  | Cushing M                | 71                  | 39                    | 3                            | 4                           | 1                                | 54             | 8                       | 30                    | 56,483                                    | 41,759                                   | 39,690  | 30,480                     | 5              | 7.6                                    | 14.1                               |  |
|  | Douglass M               | 39                  | 25                    | 3                            | 3                           | 5                                | 64             | 5                       | 21                    | 49,200                                    | 39,700                                   | 20,122  | 25,779                     | 10             | 7.6                                    | 11.9                               |  |
|  | Etoile M                 | 27                  | 11                    | 4                            | 4                           | 0                                | 40             | 13                      | 40                    | 55,226                                    | 41,000                                   | 0   | 21,259                     | 4              | 5.7                                    | 14.1                               |  |
|  | Garrison M               | 92                  | 53                    | 2                            | 3                           | 3                                | 57             | 9                       | 25                    | 41,750                                    | 39,745                                   | 28,879  | 27,067                     | 11             | 7.8                                    | 13.5                               |  |
|  | Martinsville M           | 45                  | 27                    | 2                            | 2                           | 3                                | 59             | 7                       | 26                    | 51,000                                    | 41,600                                   | 26,521  | 25,308                     | 3              | 6.0                                    | 10.1                               |  |
|  | Nacogdoches M            | 784                 | 399                   | 1                            | 2                           | 7                                | 51             | 10                      | 29                    | 56,430                                    | 43,964                                   | 33,566  | 30,142                     | 30             | 7.8                                    | 15.4                               |  |
|  | Woden F                  | 94                  | 60                    | 2                            | 4                           | 2                                | 64             | 3                       | 25                    | 52,227                                    | 46,030                                   | 33,592  | 28,507                     | 0              | 8.0                                    | 12.6                               |  |
| 175 NAVARRO  | Region 12                |                     |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |  |
|  | Blooming Grove M         | 99                  | 57                    | 2                            | 3                           | 5                                | 58             | 1                       | 31                    | 42,957                                    | 42,035                                   | 35,541  | 27,534                     | 4              | 7.6                                    | 13.2                               |  |
|  | Corsicana M              | 643                 | 347                   | 1                            | 2                           | 5                                | 54             | 13                      | 24                    | 53,086                                    | 45,298                                   | 37,758  | 29,581                     | 25             | 7.7                                    | 14.3                               |  |
|  | Dawson M                 | 70                  | 41                    | 1                            | 3                           | 3                                | 58             | 17                      | 17                    | 54,000                                    | 40,000                                   | 33,888  | 27,977                     | 3              | 7.0                                    | 12.0                               |  |
|  | Frost M                  | 53                  | 35                    | 2                            | 0                           | 0                                | 65             | 0                       | 33                    | 50,000                                    | 0  | 0   | 24,799                     | 11             | 7.2                                    | 11.1                               |  |
|  | Kerens M                 | 109                 | 58                    | 1                            | 4                           | 4                                | 53             | 14                      | 25                    | 54,500                                    | 42,329                                   | 33,521  | 27,360                     | 17             | 6.4                                    | 12.1                               |  |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "?" indicates that data for this item fall outside a reasonable range.

# TEACHERS

Page 4 of 6

| County Number, Name, District Name    |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |
|---------------------------------------|--|---------------------------------|-----------------------------|---------------------------|------------------------|----------------|-------------|-------------|-------------------------|-------------------------|------------------------------|-------------------------------|-------------------------------|----------------------------------|
| 46. % TEACHERS WITH 1 OR MORE PERMITS | 47. % WITH 5 OR FEWER YEARS EXPERIENCE | 48. AVERAGE YEARS OF EXPERIENCE | 49. % WITH ADVANCED DEGREES | 50. TEACHER TURNOVER RATE | 51. % AFRICAN AMERICAN | 52. % HISPANIC | 53. % WHITE | 54. % OTHER | 55. % REGULAR EDUCATION | 56. % SPECIAL EDUCATION | 57. % COMPENSATORY EDUCATION | 58. % BILINGUAL/ESL EDUCATION | 59. % CAREER & TECHNOLOGY ED. | 60. % OTHER EDUC. (INCLUDES G&T) |
| 170 MONTGOMERY                        |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |
| 5.4                                   | 37.3                                   | 9.9                             | 18.0                        | 14.6                      | 1                      | 1              | 98          | 1           | 81                      | 8                       | 4                            | 0                             | 6                             | 1                                |
| 2.0                                   | 39.7                                   | 10.4                            | 28.1                        | 9.7                       | 3                      | 1              | 96          | 0           | 74                      | 15                      | 3                            | 1                             | 5                             | 1                                |
| 171 MOORE                             |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |
| 12.1                                  | 38.5                                   | 10.7                            | 21.1                        | 15.0                      | 0                      | 2              | 96          | 1           | 77                      | 7                       | 3                            | 5                             | 4                             | 3                                |
| 0.0                                   | 38.9                                   | 9.4                             | 9.6                         | 20.8                      | 0                      | 2              | 98          | 0           | 79                      | 7                       | 3                            | 2                             | 5                             | 4                                |
| 172 MORRIS                            |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |
| 5.1                                   | 24.3                                   | 13.5                            | 38.0                        | 10.0                      | 13                     | 1              | 87          | 0           | 79                      | 9                       | 5                            | 1                             | 4                             | 2                                |
| 3.9                                   | 19.7                                   | 12.9                            | 30.3                        | 10.8                      | 9                      | 1              | 89          | 0           | 75                      | 11                      | 6                            | 1                             | 6                             | 0                                |
| 173 MOTLEY                            |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |
| 3.9                                   | 31.0                                   | 10.4                            | 12.1                        | 33.6                      | 0                      | 0              | 100         | 0           | 78                      | 4                       | 8                            | 1                             | 10                            | 0                                |
| 174 NACOGDOCHES                       |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |
| 0.0                                   | 34.3                                   | 9.2                             | 42.4                        | 11.8                      | 1                      | 0              | 99          | 0           | 69                      | 12                      | 11                           | 0                             | 7                             | 1                                |
| 0.0                                   | 35.6                                   | 10.6                            | 42.2                        | 7.1                       | 4                      | 0              | 96          | 0           | 71                      | 11                      | 9                            | 1                             | 7                             | 0                                |
| 0.0                                   | 25.9                                   | 12.8                            | 32.7                        | 25.3                      | 5                      | 0              | 95          | 0           | 73                      | 8                       | 8                            | 0                             | 10                            | 1                                |
| 8.0                                   | 44.0                                   | 8.2                             | 16.0                        | 8.5                       | 0                      | 0              | 100         | 0           | 84                      | 8                       | 0                            | 0                             | 7                             | 1                                |
| 9.1                                   | 100.0                                  | 1.7                             | 9.1                         | 36.4                      | 0                      | 0              | 100         | 0           | 44                      | 46                      | 10                           | 0                             | 0                             | 0                                |
| 0.0                                   | 41.8                                   | 11.0                            | 31.9                        | 15.3                      | 6                      | 2              | 92          | 0           | 73                      | 7                       | 11                           | 0                             | 9                             | 0                                |
| 3.7                                   | 47.8                                   | 7.7                             | 26.3                        | 41.6                      | 0                      | 0              | 100         | 0           | 81                      | 9                       | 4                            | 1                             | 6                             | 0                                |
| 3.4                                   | 25.2                                   | 12.6                            | 54.8                        | 9.4                       | 12                     | 4              | 84          | 0           | 74                      | 10                      | 6                            | 6                             | 2                             | 2                                |
| 1.4                                   | 33.1                                   | 9.6                             | 31.8                        | 7.9                       | 0                      | 0              | 100         | 0           | 68                      | 17                      | 11                           | 0                             | 4                             | 0                                |
| 175 NAVARRO                           |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |
| 3.5                                   | 41.9                                   | 8.6                             | 12.5                        | 21.1                      | 0                      | 0              | 100         | 0           | 87                      | 7                       | 1                            | 0                             | 5                             | 0                                |
| 3.4                                   | 30.8                                   | 13.3                            | 37.6                        | 13.9                      | 10                     | 2              | 88          | 1           | 76                      | 9                       | 5                            | 2                             | 5                             | 2                                |
| 9.2                                   | 38.6                                   | 11.3                            | 26.9                        | 7.7                       | 0                      | 0              | 100         | 0           | 81                      | 7                       | 7                            | 0                             | 5                             | 0                                |
| 0.0                                   | 37.7                                   | 10.0                            | 17.4                        | 17.9                      | 0                      | 3              | 91          | 6           | 80                      | 5                       | 6                            | 0                             | 9                             | 0                                |
| 5.1                                   | 39.7                                   | 10.4                            | 18.0                        | 19.3                      | 3                      | 0              | 97          | 0           | 67                      | 11                      | 16                           | 0                             | 5                             | 1                                |

Page 5 of 6

County Number, Name, Region,  
District Name, Co-op Status

|                        |   | TAXES AND REVENUES                |                           |                            |                      |                                   |             |                          |               | FUND BALANCES                      |   | EXPENDITURES              |
|------------------------|---|-----------------------------------|---------------------------|----------------------------|----------------------|-----------------------------------|-------------|--------------------------|---------------|------------------------------------|---|---------------------------|
|                        |   | 61. TAXABLE<br>VALUE<br>PER PUPIL | 62. EQUALIZED<br>TAX RATE | 63. STATE AID<br>PER PUPIL | 64. TOTAL<br>REVENUE | 65. TOTAL<br>REVENUE<br>PER PUPIL | 66. % STATE | 67. % LOCAL<br>AND OTHER | 68. % FEDERAL | 69. FUND BALANCE<br>(END OF 94-95) | 70. % FUND BALANCE<br>(OF 95-96 BUDGET) | 71. TOTAL<br>EXPENDITURES |
| 170 MONTGOMERY         |   | Region 6                          |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| Splendora              | M | 50,757                            | 1.999                     | 3,889                      | 15,046,568           | 5,887                             | 72          | 24                       | 5             | 2,755,932                          | 21                                      | 15,049,994                |
| Willis                 | F | 172,114                           | 1.568                     | 2,221                      | 19,945,765           | 5,270                             | 42          | 54                       | 4             | 2,625,880                          | 16                                      | 19,655,533                |
| 171 MOORE              |   | Region 16                         |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| Dumas                  |   | 266,191                           | 1.400                     | 435                        | 19,076,053           | 4,824                             | 9           | 82                       | 8             | 3,217,374                          | 20                                      | 19,015,408                |
| Sunray                 | M | 304,017                           | 1.556                     | 1,015                      | 3,404,582            | 5,722                             | 10          | 86                       | 3             | 1,211,943                          | 41                                      | 3,403,644                 |
| 172 MORRIS             |   | Region 8                          |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| Daingerfield Lone Star | F | 308,965                           | 1.455                     | 508                        | 10,825,160           | 5,734                             | 10          | 82                       | 8             | 1,851,722                          | 20                                      | 10,477,178                |
| Pewitt                 | M | 109,504                           | 1.226                     | 3,415                      | 5,937,937            | 5,862                             | 66          | 26                       | 8             | 3,412,431                          | 66                                      | 5,970,193                 |
| 173 MOTLEY             |   | Region 17                         |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| Motley County          | F | 220,650                           | 1.067                     | 2,565                      | 1,688,828            | 6,471                             | 53          | 39                       | 8             | 929,744                            | 57                                      | 1,819,204                 |
| 174 NACOGDOCHES        |   | Region 7                          |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| Central Heights        | M | 60,793                            | 1.174                     | 4,516                      | 3,417,460            | 5,539                             | 78          | 18                       | 3             | 1,104,174                          | 37                                      | 3,351,830                 |
| Chireno                | M | 74,925                            | 1.270                     | 4,394                      | 1,737,233            | 5,696                             | 72          | 20                       | 8             | 610,835                            | 40                                      | 1,737,758                 |
| Cushing                | M | 252,550                           | 1.177                     | 1,559                      | 2,604,071            | 4,796                             | 30          | 67                       | 3             | 688,395                            | 29                                      | 2,521,071                 |
| Douglass               | M | 134,305                           | 1.163                     | 3,397                      | 1,446,397            | 4,854                             | 63          | 35                       | 2             | 198,555                            | 14                                      | 1,598,824                 |
| Etoile                 | M | 155,368                           | 0.981                     | 3,677                      | 1,001,711            | 6,463                             | 66          | 29                       | 5             | 63,508                             | 8                                       | 916,981                   |
| Garrison               | M | 76,758                            | 1.143                     | 3,780                      | 3,589,472            | 5,013                             | 68          | 26                       | 6             | 3,038,070                          | 98                                      | 3,472,668                 |
| Martinsville           | M | 68,251                            | 1.175                     | 4,675                      | 1,505,957            | 5,537                             | 77          | 17                       | 5             | 325,026                            | 23                                      | 1,545,575                 |
| Nacogdoches            |   | 144,728                           | 1.289                     | 2,435                      | 29,855,097           | 4,867                             | 46          | 44                       | 9             | 2,412,721                          | 10                                      | 30,488,890                |
| Woden                  | F | 59,524                            | 1.190                     | 4,555                      | 4,100,154            | 5,445                             | 74          | 20                       | 7             | 2,628,189                          | 80                                      | 3,740,216                 |
| 175 NAVARRO            |   | Region 12                         |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| Blooming Grove         | M | 63,152                            | 1.730                     | 4,661                      | 4,189,007            | 5,585                             | 73          | 23                       | 4             | 2,622,266                          | 69                                      | 4,511,311                 |
| Corsicana              |   | 142,211                           | 1.417                     | 2,530                      | 24,683,107           | 4,970                             | 50          | 41                       | 8             | 3,145,189                          | 15                                      | 25,477,175                |
| Dawson                 | M | 82,380                            | 1.350                     | 4,230                      | 2,778,520            | 5,670                             | 74          | 22                       | 5             | 925,522                            | 41                                      | 2,649,199                 |
| Frost                  | M | 64,254                            | 1.290                     | 4,641                      | 2,357,808            | 6,140                             | 80          | 15                       | 5             | 946,510                            | 50                                      | 2,171,515                 |
| Kerens                 | M | 98,725                            | 1.230                     | 3,713                      | 4,495,199            | 6,459                             | 71          | 22                       | 7             | 1,499,341                          | 31                                      | 5,329,997                 |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

"?" indicates that data for this item fall outside a reasonable range.

| EXPENDITURES        |                              |                             |                      |                       |                     |                                  |  |                                      |  | INSTRUCTIONAL EXPENDITURES |                         |                              |                               |                               |                             |  | Page 6 of 6            |  | County Number, Name,<br>District Name |
|---------------------|------------------------------|-----------------------------|----------------------|-----------------------|---------------------|----------------------------------|--|--------------------------------------|--|----------------------------|-------------------------|------------------------------|-------------------------------|-------------------------------|-----------------------------|--|------------------------|--|---------------------------------------|
| 72. % INSTRUCTIONAL | 73. % CENTRAL ADMINISTRATIVE | 74. % CAMPUS ADMINISTRATIVE | 75. % PLANT SERVICES | 76. % OTHER OPERATING | 77. % NON-OPERATING | 78. TOTAL OPERATING EXPENDITURES | 79. TOTAL OPERATING EXPENDITURES PER PUPIL | 80. TOTAL INSTRUCTIONAL EXPENDITURES | 81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL | 82. % REGULAR EDUCATION    | 83. % SPECIAL EDUCATION | 84. % COMPENSATORY EDUCATION | 85. % BILINGUAL/ESL EDUCATION | 86. % CAREER & TECHNOLOGY ED. | 87. % GIFTED & TALENTED ED. |  |                        |  |                                       |
| 170 MONTGOMERY      |                              |                             |                      |                       |                     |                                  |  |                                      |  |                            |                         |                              |                               |                               |                             |  |                        |  |                                       |
| 47                  | 4                            | 4                           | 9                    | 15                    | 21                  | 11,901,224                       | 4,656                                      | 7,120,505                            | 2,786  | 62                         | 15                      | 15                           | 1                             | 6                             | 1                           |  | Splendora              |  |                                       |
| 49                  | 7                            | 5                           | 11                   | 15                    | 13                  | 17,022,221                       | 4,497                                      | 9,672,720                            | 2,556  | 71                         | 14                      | 8                            | 0                             | 4                             | 2                           |  | Willis                 |  |                                       |
| 171 MOORE           |                              |                             |                      |                       |                     |                                  |  |                                      |  |                            |                         |                              |                               |                               |                             |  |                        |  |                                       |
| 54                  | 7                            | 5                           | 11                   | 16                    | 8                   | 17,502,123                       | 4,426                                      | 10,360,296                           | 2,620  | 69                         | 9                       | 10                           | 7                             | 4                             | 1                           |  | Dumas                  |  |                                       |
| 53                  | 9                            | 5                           | 11                   | 14                    | 8                   | 3,115,842                        | 5,237                                      | 1,790,333                            | 3,009  | 77                         | 9                       | 8                            | 1                             | 4                             | 1                           |  | Sunray                 |  |                                       |
| 172 MORRIS          |                              |                             |                      |                       |                     |                                  |  |                                      |  |                            |                         |                              |                               |                               |                             |  |                        |  |                                       |
| 57                  | 7                            | 5                           | 9                    | 19                    | 3                   | 10,113,690                       | 5,357                                      | 5,957,779                            | 3,156  | 69                         | 9                       | 14                           | 1                             | 6                             | 2                           |  | Daingerfield Lone Star |  |                                       |
| 58                  | 8                            | 4                           | 9                    | 15                    | 6                   | 5,584,843                        | 5,513                                      | 3,466,436                            | 3,422  | 67                         | 16                      | 9                            | 1                             | 6                             | 1                           |  | Pewitt                 |  |                                       |
| 173 MOTLEY          |                              |                             |                      |                       |                     |                                  |  |                                      |  |                            |                         |                              |                               |                               |                             |  |                        |  |                                       |
| 51                  | 10                           | 4                           | 9                    | 16                    | 10                  | 1,635,896                        | 6,268                                      | 922,642                              | 3,535  | 65                         | 9                       | 17                           | 0                             | 8                             | 1                           |  | Motley County          |  |                                       |
| 174 NACOGDOCHES     |                              |                             |                      |                       |                     |                                  |  |                                      |  |                            |                         |                              |                               |                               |                             |  |                        |  |                                       |
| 52                  | 6                            | 6                           | 7                    | 15                    | 13                  | 2,900,363                        | 4,701                                      | 1,752,384                            | 2,840  | 66                         | 14                      | 12                           | 0                             | 7                             | 1                           |  | Central Heights        |  |                                       |
| 59                  | 9                            | 4                           | 8                    | 17                    | 3                   | 1,681,070                        | 5,512                                      | 1,024,239                            | 3,358  | 59                         | 15                      | 17                           | 0                             | 9                             | 0                           |  | Chireno                |  |                                       |
| 55                  | 8                            | 6                           | 8                    | 16                    | 7                   | 2,352,756                        | 4,333                                      | 1,379,013                            | 2,540  | 74                         | 10                      | 9                            | 0                             | 7                             | 0                           |  | Cushing                |  |                                       |
| 47                  | 7                            | 4                           | 8                    | 11                    | 23                  | 1,224,351                        | 4,109                                      | 745,528                              | 2,502  | 80                         | 8                       | 3                            | 0                             | 7                             | 1                           |  | Douglass               |  |                                       |
| 34                  | 15                           | 7                           | 9                    | 18                    | 17                  | 762,406                          | 4,919                                      | 313,363                              | 2,022  | 71                         | 21                      | 8                            | 0                             | 0                             | 0                           |  | Etoile                 |  |                                       |
| 60                  | 6                            | 6                           | 8                    | 18                    | 2                   | 3,387,973                        | 4,732                                      | 2,081,164                            | 2,907  | 70                         | 10                      | 10                           | 0                             | 9                             | 0                           |  | Garrison               |  |                                       |
| 54                  | 9                            | 5                           | 8                    | 14                    | 11                  | 1,376,179                        | 5,059                                      | 827,978                              | 3,044  | 65                         | 10                      | 15                           | 1                             | 9                             | 1                           |  | Martinsville           |  |                                       |
| 47                  | 8                            | 4                           | 10                   | 20                    | 11                  | 27,260,859                       | 4,444                                      | 14,435,745                           | 2,353  | 69                         | 11                      | 13                           | 1                             | 6                             | 0                           |  | Nacogdoches            |  |                                       |
| 60                  | 6                            | 6                           | 8                    | 15                    | 4                   | 3,573,260                        | 4,745                                      | 2,259,020                            | 3,000  | 67                         | 17                      | 11                           | 0                             | 4                             | 0                           |  | Woden                  |  |                                       |
| 175 NAVARRO         |                              |                             |                      |                       |                     |                                  |  |                                      |  |                            |                         |                              |                               |                               |                             |  |                        |  |                                       |
| 46                  | 6                            | 5                           | 9                    | 18                    | 17                  | 3,734,864                        | 4,980                                      | 2,057,790                            | 2,744  | 74                         | 13                      | 8                            | 0                             | 5                             | 1                           |  | Blooming Grove         |  |                                       |
| 48                  | 14                           | 4                           | 8                    | 14                    | 11                  | 22,699,246                       | 4,571                                      | 12,313,386                           | 2,480  | 68                         | 11                      | 16                           | 0                             | 4                             | 1                           |  | Corsicana              |  |                                       |
| 56                  | 6                            | 4                           | 8                    | 15                    | 11                  | 2,368,999                        | 4,835                                      | 1,488,971                            | 3,039  | 79                         | 8                       | 7                            | 0                             | 5                             | 0                           |  | Dawson                 |  |                                       |
| 57                  | 7                            | 5                           | 9                    | 14                    | 8                   | 1,990,737                        | 5,184                                      | 1,233,292                            | 3,212  | 89                         | 2                       | 5                            | 0                             | 4                             | 0                           |  | Frost                  |  |                                       |
| 42                  | 4                            | 5                           | 7                    | 13                    | 29                  | 3,794,422                        | 5,452                                      | 2,254,227                            | 3,239  | 62                         | 14                      | 17                           | 0                             | 5                             | 1                           |  | Kerens                 |  |                                       |

| DISTRICT<br>DETAIL | County Number, Name, Region,<br>District Name, Co-op Status | STUDENTS                |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |       |
|--------------------|---|-------------------------|-------------------------------|--------------------------------------|-------------------|---------------------------------------|--------------------------|---------------|------------|------------|-------------------------------------|----------------------------|----------------------------------|----------------------------------|--------------------------------|--------------------------------|---------------------------------------|---|-------|
|                    |   | 1. ACCREDITATION STATUS | 2. TOTAL NUMBER OF<br>SCHOOLS | 3. NUMBER OF REGULAR<br>HIGH SCHOOLS | 4. TOTAL STUDENTS | 5. 5 YR % CHANGE IN<br>TOTAL STUDENTS | 6. % AFRICAN<br>AMERICAN | 7. % HISPANIC | 8. % WHITE | 9. % OTHER | 10. % ECONOMICALLY<br>DISADVANTAGED | 11. % SPECIAL<br>EDUCATION | 12. % BILINGUAL/ESL<br>EDUCATION | 13. % CAREER &<br>TECHNOLOGY ED. | 14. % GIFTED &<br>TALENTED ED. | 15. ATTENDANCE<br>RATE (94-95) | 16. ANNUAL<br>DROPOUT RATE<br>(94-95) | 17. NUMBER OF<br>GRADUATES<br>(CLASS OF 1995) |       |
|                    |   |                         |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |       |
| 175 NAVARRO        | Region 12   |                         |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |       |
|                    | Mildred   | M                       | RE                            | 2                                    | 1                 | 439                                   | 42.5                     | 4             | 5          | 90         | 1                                   | 30.5                       | 16                               | 0                                | 11                             | 8                              | 96.4                                  | 0.4   | 25    |
|                    | Rice  | M                       | AA                            | 1                                    | 0                 | 322                                   | 37.0                     | 8             | 11         | 79         | 2                                   | 41.6                       | 17                               | 3                                | 0                              | 3                              | 96.6                                  | 0.0   | n/a   |
| 176 NEWTON         | Region 5  |                         |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |       |
|                    | Burkeville  | M                       | AA                            | 2                                    | 1                 | 431                                   | 5.1                      | 43            | 4          | 53         | 0                                   | 72.4                       | 17                               | 1                                | 21                             | 4                              | 95.7                                  | 0.0   | 19    |
|                    | Deweyville  | M                       | RE                            | 3                                    | 1                 | 766                                   | 13.8                     | 0             | 1          | 99         | 0                                   | 43.3                       | 19                               | 0                                | 16                             | 4                              | 94.0                                  | 2.6   | 31    |
| 177 NOLAN          | Region 14   |                         |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |       |
|                    | Blackwell Cons  | M                       | RE                            | 1                                    | 0                 | 187                                   | 14.7                     | 0             | 26         | 73         | 1                                   | 50.3                       | 32                               | 9                                | 35                             | 9                              | 97.0                                  | 1.2   | 13    |
|                    | Highland  | M                       | RE                            | 1                                    | 0                 | 199                                   | 64.5                     | 2             | 13         | 83         | 2                                   | 33.2                       | 21                               | 0                                | 34                             | 13                             | 97.0                                  | 0.0   | 15    |
| 178 NUECES         | Region 2  |                         |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |       |
|                    | Agua Dulce  | M                       | AA                            | 2                                    | 0                 | 342                                   | -10.7                    | 0             | 68         | 31         | 2                                   | 53.2                       | 8                                | 9                                | 30                             | 11                             | 96.0                                  | 1.0   | 36    |
|                    | Banquete  | M                       | AA                            | 3                                    | 1                 | 882                                   | 9.8                      | 0             | 74         | 26         | 0                                   | 64.9                       | 10                               | 4                                | 19                             | 8                              | 96.1                                  | 0.5   | 52    |
| 179 OCHILTREE      | Region 16   |                         |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |       |
|                    | Bishop Cons   | M                       | AA                            | 4                                    | 1                 | 1,445                                 | 3.9                      | 2             | 67         | 31         | 0                                   | 56.7                       | 12                               | 5                                | 28                             | 5                              | 96.0                                  | 1.0   | 87    |
|                    | Calallen  | M                       | AA                            | 6                                    | 1                 | 4,767                                 | 9.3                      | 2             | 31         | 67         | 1                                   | 28.6                       | 11                               | 1                                | 24                             | 6                              | 95.8                                  | 0.4   | 254   |
| 179 OCHILTREE      | Region 16   |                         |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |       |
|                    | Corpus Christi  | M                       | AA                            | 62                                   | 7                 | 41,624                                | -0.6                     | 6             | 68         | 26         | 1                                   | 51.7                       | 13                               | 5                                | 15                             | 5                              | 95.0                                  | 0.8   | 1,827 |
|                    | Driscoll  | M                       | AA                            | 1                                    | 0                 | 280                                   | 23.9                     | 0             | 75         | 25         | 0                                   | 64.3                       | 8                                | 4                                | 0                              | 8                              | 95.1                                  | 0.0   | n/a   |
| 179 OCHILTREE      | Region 16   |                         |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |       |
|                    | Flour Bluff   | M                       | AA                            | 6                                    | 2                 | 5,402                                 | 9.2                      | 5             | 20         | 70         | 5                                   | 40.4                       | 12                               | 1                                | 25                             | 6                              | 95.6                                  | 1.0   | 285   |
|                    | London  | M                       | RE                            | 1                                    | 0                 | 166                                   | -9.3                     | 0             | 33         | 66         | 1                                   | 30.7                       | 5                                | 0                                | 7                              | 11                             | 97.0                                  | 0.0   | n/a   |
| 179 OCHILTREE      | Region 16   |                         |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |       |
|                    | Port Aransas  | M                       | AA                            | 3                                    | 1                 | 479                                   | 19.8                     | 0             | 7          | 92         | 1                                   | 37.0                       | 18                               | 0                                | 4                              | 11                             | 95.9                                  | 1.2   | 26    |
|                    | Robstown  | M                       | AA                            | 8                                    | 2                 | 4,437                                 | 2.7                      | 1             | 98         | 1          | 0                                   | 85.7                       | 9                                | 6                                | 22                             | 9                              | 94.7                                  | 2.6   | 196   |
| 179 OCHILTREE      | Region 16   |                         |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |       |
|                    | Tuloso Midway   | M                       | AA                            | 5                                    | 2                 | 2,884                                 | 6.4                      | 1             | 53         | 46         | 1                                   | 42.3                       | 11                               | 4                                | 16                             | 3                              | 95.4                                  | 0.7   | 171   |
|                    | West Oso  | M                       | AA                            | 5                                    | 1                 | 1,949                                 | 2.5                      | 14            | 83         | 3          | 0                                   | 78.5                       | 13                               | 6                                | 30                             | 4                              | 94.9                                  | 2.4   | 81    |
| 179 OCHILTREE      | Region 16   |                         |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |       |
|                    | Perryton  | F                       | AA                            | 4                                    | 1                 | 2,053                                 | 5.2                      | 0             | 32         | 68         | 0                                   | 39.7                       | 14                               | 9                                | 29                             | 5                              | 96.7                                  | 1.0   | 109   |
|                    |   |                         |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |       |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "7" indicates that data for this item fall outside a reasonable range.

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity. "n/a" indicates "not applicable" or "not available."

| TAAAS   |             |             |                 |                      |              |           |           |                                |                    | COLLEGE ADMISSIONS TESTS<br>(CLASS OF 1995) |                           |                               |                | County Number, Name,<br>District Name |  |
|---|-------------|-------------|-----------------|----------------------|--------------|-----------|-----------|--------------------------------|--------------------|---|---------------------------|-------------------------------|----------------|---------------------------------------|--|
| PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996) |             |             |                 |                      |              |           |           |                                |                    |   |                           |                               |                |                                       |  |
| 18. ALL TESTS TAKEN   | 19. READING | 20. WRITING | 21. MATHEMATICS | 22. AFRICAN AMERICAN | 23. HISPANIC | 24. WHITE | 25. OTHER | 26. ECONOMICALLY DISADVANTAGED | 27. PERCENT TESTED | 28. PERCENT AT OR ABOVE CRITERION           | 29. SAT. MEAN TOTAL SCORE | 30. ACT. MEAN COMPOSITE SCORE |                |                                       |  |
| 175 NAVARRO   |             |             |                 |                      |              |           |           |                                |                    |   |                           |                               |                |                                       |  |
| 85.1  | 93.2        | 89.3        | 89.6            | 50.0                 | 85.7         | 86.6      | LT5       | 81.3                           | 60.9               | 17.4  | n/a                       | 20.3                          | Mildred        |                                       |  |
| 67.8  | 81.6        | 88.2        | 79.2            | 38.5                 | 38.9         | 73.9      | LT5       | 50.8                           | n/a                | n/a   | n/a                       | n/a                           | Rice           |                                       |  |
| 176 NEWTON  |             |             |                 |                      |              |           |           |                                |                    |   |                           |                               |                |                                       |  |
| 57.7  | 77.5        | 62.5        | 71.9            | 45.6                 | 50.0         | 67.4      | n/a       | 52.9                           | 64.3               | 21.4  | LT5                       | 20.9                          | Burkeville     |                                       |  |
| 77.2  | 91.0        | 90.1        | 81.9            | n/a                  | LT5          | 76.9      | LT5       | 70.0                           | 88.9               | 11.1  | 791                       | 21.0                          | Deweyville     |                                       |  |
| 53.4  | 72.7        | 83.5        | 60.4            | 38.6                 | LT5          | 62.9      | n/a       | 43.2                           | 58.1               | 7.0   | 758                       | 18.0                          | Newton         |                                       |  |
| 177 NOLAN   |             |             |                 |                      |              |           |           |                                |                    |   |                           |                               |                |                                       |  |
| 71.4  | 88.9        | 87.5        | 76.2            | n/a                  | 50.0         | 76.5      | n/a       | 57.7                           | 75.0               | 8.3   | LT5                       | 19.0                          | Blackwell Cons |                                       |  |
| 75.6  | 87.2        | 96.3        | 80.8            | LT5                  | 50.0         | 79.1      | n/a       | 64.3                           | 83.3               | 16.7  | 908                       | 20.1                          | Highland       |                                       |  |
| 80.9  | 91.1        | 84.8        | 86.5            | n/a                  | 67.6         | 89.2      | LT5       | 67.1                           | 96.0               | 12.0  | 849                       | 18.6                          | Roscoe         |                                       |  |
| 70.5  | 83.1        | 86.8        | 77.0            | 44.0                 | 57.8         | 82.1      | LT5       | 56.5                           | 61.7               | 15.7  | 941                       | 20.5                          | Sweetwater     |                                       |  |
| 178 NUECES  |             |             |                 |                      |              |           |           |                                |                    |   |                           |                               |                |                                       |  |
| 67.1  | 79.0        | 95.8        | 70.7            | n/a                  | 64.2         | 76.1      | LT5       | 58.3                           | 72.7               | 12.1  | 737                       | 18.6                          | Agua Dulce     |                                       |  |
| 59.2  | 71.9        | 84.9        | 71.4            | n/a                  | 52.2         | 77.9      | n/a       | 50.8                           | 77.1               | 6.3   | 819                       | 18.1                          | Banquete       |                                       |  |
| 63.7  | 82.5        | 78.7        | 72.0            | 22.2                 | 59.0         | 74.6      | n/a       | 53.3                           | 67.1               | 13.2  | 1,050                     | 20.3                          | Bishop Cons    |                                       |  |
| 79.2  | 89.7        | 93.1        | 83.7            | 48.6                 | 67.0         | 85.1      | 77.8      | 61.4                           | 81.1               | 17.2  | 864                       | 20.2                          | Calallen       |                                       |  |
| 63.5  | 79.1        | 83.9        | 70.2            | 48.9                 | 57.3         | 81.1      | 85.4      | 53.7                           | 64.6               | 17.2  | 876                       | 19.4                          | Corpus Christi |                                       |  |
| 59.1  | 73.1        | 86.1        | 68.9            | n/a                  | 54.0         | 74.2      | LT5       | 51.4                           | n/a                | n/a   | n/a                       | n/a                           | Driscoll       |                                       |  |
| 70.1  | 83.7        | 89.6        | 74.7            | 51.3                 | 60.0         | 74.4      | 71.6      | 54.9                           | 69.5               | 20.2  | 881                       | 21.8                          | Flour Bluff    |                                       |  |
| 89.4  | 93.6        | 96.6        | 93.5            | n/a                  | 83.9         | 91.9      | LT5       | 75.0                           | n/a                | n/a   | n/a                       | n/a                           | London         |                                       |  |
| 80.6  | 90.6        | 91.3        | 86.8            | n/a                  | 70.0         | 81.1      | LT5       | 60.9                           | 66.7               | 23.8  | 1,013                     | 21.9                          | Port Aransas   |                                       |  |
| 51.1  | 67.1        | 79.2        | 59.9            | 36.8                 | 50.9         | 82.4      | LT5       | 49.3                           | 63.3               | 2.2   | 744                       | 16.7                          | Robstown       |                                       |  |
| 71.5  | 81.4        | 80.2        | 81.7            | 50.0                 | 61.0         | 82.7      | 100.0     | 59.2                           | 58.9               | 9.5   | 896                       | 19.8                          | Tuloso Midway  |                                       |  |
| 46.7  | 68.7        | 63.6        | 55.5            | 42.2                 | 47.8         | 40.9      | LT5       | 44.4                           | 64.4               | 4.1   | 903                       | 17.0                          | West Oso       |                                       |  |
| 179 OCHILTREE   |             |             |                 |                      |              |           |           |                                |                    |   |                           |                               |                |                                       |  |
| 75.2  | 83.5        | 86.6        | 83.5            | n/a                  | 55.0         | 83.0      | LT5       | 62.0                           | 85.7               | 8.8   | LT5                       | 19.4                          | Perryton       |                                       |  |

Page 2 of 6



Page 3 of 6

County Number, Name, Region,  
District Name, Co-op Status

STAFF

|                            | 31. TOTAL<br>STAFF<br>FTE | 32. TOTAL<br>TEACHER<br>FTE | 33. % CENTRAL<br>ADMINISTRATIVE | 34. % CAMPUS<br>ADMINISTRATIVE | 35. % PROFESSIONAL<br>SUPPORT STAFF | 36. % TEACHERS | 37. % EDUCATIONAL<br>AIDES | 38. % AUXILIARY<br>STAFF | 39. AVERAGE<br>CENTRAL<br>ADMINISTRATIVE<br>SALARY | 40. AVERAGE CAMPUS<br>ADMINISTRATIVE<br>SALARY | 41. AVERAGE<br>PROFESSIONAL<br>SUPPORT STAFF<br>SALARY | 42. AVERAGE<br>TEACHER<br>SALARY | 43. % MINORITY | 44. NUMBER OF<br>STUDENTS PER<br>TOTAL STAFF | 45. NUMBER OF<br>STUDENTS PER<br>TEACHER |
|----------------------------|---------------------------|-----------------------------|---------------------------------|--------------------------------|-------------------------------------|----------------|----------------------------|--------------------------|--|--|--|----------------------------------|----------------|--|--|
| 175 NAVARRO<br>Region 12   |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Mildred M                  | 60                        | 34                          | 3                               | 3                              | 6                                   | 57             | 15                         | 16                       | 46,771   | 44,070   | ?  | 29,291                           | 5              | 7.4  | 13.0                                     |
| Rice M                     | 40                        | 22                          | 3                               | 3                              | 1                                   | 55             | 15                         | 24                       | 49,099   | 40,521   | 32,174   | 26,673                           | 7              | 8.1  | 14.6                                     |
| 176 NEWTON<br>Region 5     |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Burkeville M               | 84                        | 40                          | 2                               | 2                              | 1                                   | 48             | 19                         | 27                       | 48,177   | 39,750   | 31,260   | 30,449                           | 30             | 5.2  | 10.8                                     |
| Deweyville M               | 97                        | 58                          | 1                               | 2                              | 3                                   | 60             | 0                          | 34                       | 58,200   | 41,943   | 29,739   | 30,940                           | 3              | 7.9  | 13.2                                     |
| Newton F                   | 242                       | 125                         | 1                               | 2                              | 7                                   | 52             | 10                         | 27                       | 45,107   | 42,474   | 32,991   | 29,081                           | 22             | 6.4  | 12.4                                     |
| 177 NOLAN<br>Region 14     |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Blackwell Cons M           | 37                        | 19                          | 3                               | 3                              | 2                                   | 51             | 5                          | 36                       | 52,000   | 42,751   | 24,374   | 26,842                           | 11             | 5.0  | 9.8                                      |
| Highland M                 | 36                        | 20                          | 2                               | 0                              | 4                                   | 54             | 17                         | 22                       | 42,501   | 0  | 31,776   | 28,539                           | 8              | 5.5  | 10.1                                     |
| Roscoe M                   | 67                        | 38                          | 1                               | 3                              | 3                                   | 56             | 0                          | 37                       | 57,200   | 45,464   | 32,843   | 30,331                           | 10             | 6.6  | 11.7                                     |
| Sweetwater F               | 423                       | 220                         | 1                               | 2                              | 7                                   | 52             | 14                         | 24                       | 60,064   | 49,392   | 34,279   | 29,126                           | 21             | 6.7  | 13.0                                     |
| 178 NUECES<br>Region 2     |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Agua Dulce M               | 55                        | 33                          | 1                               | 4                              | 5                                   | 59             | 9                          | 23                       | 43,570   | 42,253   | 27,158   | 31,005                           | 43             | 6.2  | 10.5                                     |
| Banquete M                 | 126                       | 68                          | 2                               | 2                              | 6                                   | 54             | 13                         | 23                       | 47,013   | 43,267   | 35,060   | 30,927                           | 38             | 7.0  | 13.0                                     |
| Bishop Cons M              | 188                       | 102                         | 2                               | 3                              | 4                                   | 54             | 10                         | 28                       | 54,290   | 48,484   | 34,283   | 31,165                           | 49             | 7.7  | 14.2                                     |
| Calallen                   | 590                       | 303                         | 1                               | 2                              | 6                                   | 51             | 0                          | 39                       | 58,126   | 44,579   | 36,426   | 30,387                           | 30             | 8.1  | 15.7                                     |
| Corpus Christi             | 4,717                     | 2,427                       | 0                               | 3                              | 10                                  | 51             | 11                         | 25                       | 69,312   | 49,055   | 40,472   | 33,936                           | 58             | 8.8  | 17.1                                     |
| Driscoll M                 | 38                        | 18                          | 3                               | 3                              | 10                                  | 47             | 8                          | 30                       | 53,664   | 48,500   | 35,175   | 31,475                           | 55             | 7.3  | 15.6                                     |
| Flour Bluff                | 673                       | 345                         | 1                               | 2                              | 7                                   | 51             | 10                         | 29                       | 59,367   | 45,632   | 36,716   | 31,561                           | 21             | 8.0  | 15.7                                     |
| London                     | 25                        | 13                          | 8                               | 4                              | 1                                   | 52             | 15                         | 21                       | 49,232   | 39,520   | 22,877   | 33,540                           | 29             | 6.6  | 12.8                                     |
| Port Aransas               | 75                        | 39                          | 3                               | 4                              | 8                                   | 52             | 15                         | 19                       | 50,197   | 46,667   | 26,303   | 31,702                           | 11             | 6.4  | 12.2                                     |
| Robstown                   | 685                       | 298                         | 1                               | 2                              | 7                                   | 43             | 15                         | 31                       | 60,274   | 51,867   | 39,544   | 30,375                           | 82             | 6.5  | 14.9                                     |
| Tuloso Midway              | 428                       | 217                         | 1                               | 3                              | 5                                   | 51             | 11                         | 29                       | 57,477   | 46,213   | 34,190   | 30,436                           | 35             | 6.7  | 13.3                                     |
| West Oso                   | 288                       | 138                         | 2                               | 3                              | 6                                   | 48             | 14                         | 28                       | 51,486   | 44,252   | 33,991   | 28,300                           | 79             | 6.8  | 14.1                                     |
| 179 OCHILTREE<br>Region 16 |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Perryton F                 | 260                       | 141                         | 1                               | 2                              | 5                                   | 54             | 12                         | 25                       | 60,081   | 45,741   | 36,885   | 31,997                           | 5              | 7.9  | 14.6                                     |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
"?" indicates that data for this item fall outside a reasonable range.



| TEACHERS                              |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  | Page 4 of 6                        |
|---------------------------------------|--|---------------------------------|-----------------------------|---------------------------|------------------------|----------------|-------------|-------------|-------------------------|-------------------------|------------------------------|-------------------------------|-------------------------------|----------------------------------|------------------------------------|
| 46. % TEACHERS WITH 1 OR MORE PERMITS | 47. % WITH 5 OR FEWER YEARS EXPERIENCE | 48. AVERAGE YEARS OF EXPERIENCE | 49. % WITH ADVANCED DEGREES | 50. TEACHER TURNOVER RATE | 51. % AFRICAN AMERICAN | 52. % HISPANIC | 53. % WHITE | 54. % OTHER | 55. % REGULAR EDUCATION | 56. % SPECIAL EDUCATION | 57. % COMPENSATORY EDUCATION | 58. % BILINGUAL/ESL EDUCATION | 59. % CAREER & TECHNOLOGY ED. | 60. % OTHER EDUC. (INCLUDES G&T) | County Number, Name, District Name |
| 11.7                                  | 32.7                                   | 11.3                            | 32.2                        | 20.2                      | 0                      | 0              | 97          | 3           | 80                      | 6                       | 3                            | 0                             | 8                             | 2                                | 175 NAVARRO                        |
| 9.1                                   | 40.9                                   | 10.2                            | 18.2                        | 9.5                       | 0                      | 0              | 100         | 0           | 95                      | 5                       | 0                            | 0                             | 0                             | 0                                | Mildred Rice                       |
| 2.5                                   | 27.5                                   | 15.0                            | 30.0                        | 21.2                      | 17                     | 0              | 83          | 0           | 70                      | 17                      | 5                            | 0                             | 8                             | 0                                | 176 NEWTON                         |
| 8.6                                   | 29.3                                   | 12.0                            | 13.8                        | 11.5                      | 0                      | 3              | 95          | 2           | 83                      | 7                       | 3                            | 0                             | 7                             | 0                                | Burkeville                         |
| 3.2                                   | 29.4                                   | 13.3                            | 24.9                        | 21.8                      | 10                     | 1              | 88          | 2           | 66                      | 14                      | 11                           | 0                             | 7                             | 1                                | Deweyville Newton                  |
| 5.3                                   | 39.5                                   | 9.8                             | 5.3                         | 15.0                      | 0                      | 0              | 100         | 0           | 73                      | 8                       | 6                            | 0                             | 12                            | 1                                | 177 NOLAN                          |
| 0.0                                   | 21.8                                   | 13.0                            | 5.7                         | 15.7                      | 0                      | 5              | 95          | 0           | 79                      | 5                       | 5                            | 0                             | 9                             | 1                                | Blackwell Cons                     |
| 0.0                                   | 13.3                                   | 15.1                            | 5.3                         | 13.7                      | 0                      | 0              | 100         | 0           | 72                      | 6                       | 11                           | 3                             | 8                             | 0                                | Highland                           |
| 4.1                                   | 31.7                                   | 11.8                            | 20.1                        | 15.6                      | 1                      | 5              | 93          | 0           | 75                      | 10                      | 6                            | 1                             | 4                             | 4                                | Roscoe Sweetwater                  |
| 2.0                                   | 26.5                                   | 16.0                            | 36.7                        | 18.0                      | 3                      | 29             | 65          | 3           | 72                      | 5                       | 15                           | 3                             | 4                             | 2                                | 178 NUECES                         |
| 4.4                                   | 28.8                                   | 13.0                            | 32.3                        | 26.4                      | 0                      | 16             | 84          | 0           | 81                      | 6                       | 7                            | 2                             | 4                             | 1                                | Agua Dulce                         |
| 8.8                                   | 21.3                                   | 13.3                            | 37.1                        | 14.3                      | 2                      | 36             | 62          | 0           | 76                      | 8                       | 10                           | 0                             | 6                             | 1                                | Banquete                           |
| 3.8                                   | 30.4                                   | 11.3                            | 29.8                        | 12.5                      | 0                      | 17             | 82          | 0           | 78                      | 8                       | 7                            | 0                             | 3                             | 4                                | Bishop Cons                        |
| 1.0                                   | 24.5                                   | 13.4                            | 44.0                        | 9.5                       | 4                      | 41             | 55          | 1           | 49                      | 11                      | 22                           | 10                            | 4                             | 6                                | Calallen                           |
| 0.0                                   | 27.8                                   | 13.6                            | 16.7                        | 16.9                      | 0                      | 33             | 67          | 0           | 89                      | 6                       | 6                            | 0                             | 0                             | 0                                | Corpus Christi                     |
| 3.1                                   | 29.7                                   | 12.2                            | 35.8                        | 12.0                      | 0                      | 10             | 90          | 0           | 74                      | 10                      | 5                            | 0                             | 6                             | 5                                | Driscoll                           |
| 0.0                                   | 7.7                                    | 15.5                            | 23.1                        | 15.4                      | 0                      | 15             | 85          | 0           | 89                      | 0                       | 11                           | 0                             | 1                             | 0                                | Flour Bluff                        |
| 2.6                                   | 15.3                                   | 12.7                            | 31.0                        | 10.8                      | 0                      | 3              | 97          | 0           | 86                      | 13                      | 0                            | 0                             | 1                             | 1                                | London                             |
| 2.3                                   | 38.4                                   | 10.8                            | 28.5                        | 11.2                      | 2                      | 68             | 29          | 1           | 67                      | 9                       | 3                            | 12                            | 5                             | 5                                | Port Aransas                       |
| 1.8                                   | 35.0                                   | 12.0                            | 31.8                        | 16.8                      | 1                      | 21             | 78          | 0           | 84                      | 6                       | 0                            | 0                             | 4                             | 5                                | Robstown                           |
| 2.9                                   | 41.9                                   | 10.5                            | 23.3                        | 10.3                      | 6                      | 56             | 36          | 1           | 63                      | 10                      | 6                            | 8                             | 6                             | 7                                | Tuloso Midway West Oso             |
| 6.8                                   | 25.6                                   | 12.0                            | 21.0                        | 8.0                       | 0                      | 1              | 99          | 0           | 70                      | 8                       | 10                           | 3                             | 6                             | 3                                | 179 OCHILTREE                      |
|                                       |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  | Perryton                           |

| Page 5 of 6   |                | County Number, Name, Region,<br>District Name, Co-op Status | TAXES AND REVENUES                |                           |                            |                      |                                   |             |                          |               | FUND BALANCES                      |   | EXPENDITURES              |
|---------------|----------------|---|-----------------------------------|---------------------------|----------------------------|----------------------|-----------------------------------|-------------|--------------------------|---------------|------------------------------------|---|---------------------------|
|               |                |   | 61. TAXABLE<br>VALUE<br>PER PUPIL | 62. EQUALIZED<br>TAX RATE | 63. STATE AID<br>PER PUPIL | 64. TOTAL<br>REVENUE | 65. TOTAL<br>REVENUE<br>PER PUPIL | 66. % STATE | 67. % LOCAL<br>AND OTHER | 68. % FEDERAL | 69. FUND BALANCE<br>(END OF 94-95) | 70. % FUND BALANCE<br>(OF 95-96 BUDGET) | 71. TOTAL<br>EXPENDITURES |
| 175 NAVARRO   | Region 12      |   |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
|               | Mildred        | 217,881   | 1.429                             | 2,814                     | 2,790,077                  | 6,356                | 43                                | 52          | 4                        | 1,323,616     | 59                                 | 2,762,516                               |                           |
|               | Rice           | 88,366  | 1.354                             | 4,395                     | 1,661,017                  | 5,158                | 74                                | 23          | 3                        | 1,078,336     | 77                                 | 1,603,241                               |                           |
| 176 NEWTON    | Region 5       |   |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
|               | Burkeville     | 326,239   | 1.233                             | 4,381                     | 2,258,419                  | 5,240                | 9                                 | 82          | 9                        | 2,566,111     | 64                                 | 4,611,858                               |                           |
|               | Deweyville     | 108,678   | 1.391                             | 3,572                     | 3,982,984                  | 5,200                | 64                                | 32          | 4                        | 647,309       | 18                                 | 3,905,668                               |                           |
|               | Newton         | 104,986   | 1.297                             | 3,750                     | 9,024,437                  | 5,811                | 64                                | 24          | 12                       | 757,140       | 10                                 | 9,072,050                               |                           |
| 177 NOLAN     | Region 14      |   |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
|               | Blackwell Cons | 399,169   | 1.452                             | 1,992                     | 1,514,081                  | 8,097                | 18                                | 77          | 5                        | 481,601       | 35                                 | 1,515,548                               |                           |
|               | Highland       | 253,136   | 1.681                             | 2,743                     | 1,562,307                  | 7,851                | 38                                | 58          | 4                        | 503,885       | 40                                 | 1,506,447                               |                           |
|               | Roscoe         | 98,379  | 1.422                             | 3,254                     | 2,926,242                  | 6,651                | 70                                | 24          | 6                        | 696,785       | 30                                 | 2,628,257                               |                           |
|               | Sweetwater     | 143,551   | 1.292                             | 2,336                     | 14,588,328                 | 5,117                | 52                                | 40          | 8                        | 2,155,126     | 18                                 | 14,039,052                              |                           |
| 178 NUECES    | Region 2       |   |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
|               | Agua Dulce     | 169,681   | 1.939                             | 3,461                     | 2,561,266                  | 7,489                | 50                                | 45          | 5                        | 505,970       | 23                                 | 2,782,317                               |                           |
|               | Banquete       | 144,092   | 1.582                             | 3,358                     | 5,527,642                  | 6,267                | 54                                | 38          | 8                        | 561,108       | 12                                 | 5,361,225                               |                           |
|               | Bishop Cons    | 378,226   | 1.314                             | 305                       | 8,340,173                  | 5,772                | 6                                 | 88          | 6                        | 2,405,460     | 28                                 | 9,957,549                               |                           |
|               | Calallen       | 180,752   | 1.522                             | 1,761                     | 24,642,859                 | 5,169                | 37                                | 59          | 4                        | 1,816,652     | 9                                  | 25,008,200                              |                           |
|               | Corpus Christi | 137,892   | 1.327                             | 2,579                     | 206,356,071                | 4,958                | 48                                | 42          | 10                       | 29,969,115    | 17                                 | 208,482,808                             |                           |
|               | Driscoll       | 274,370   | 1.371                             | 2,131                     | 1,830,044                  | 6,536                | 31                                | 66          | 3                        | 604,470       | 39                                 | 1,711,188                               |                           |
|               | Flour Bluff    | 132,323   | 1.363                             | 2,305                     | 26,632,639                 | 4,930                | 51                                | 42          | 7                        | 8,431,197     | 36                                 | 26,839,240                              |                           |
|               | London         | 245,382   | 1.598                             | 2,324                     | 1,202,953                  | 7,247                | 31                                | 62          | 7                        | 240,799       | 22                                 | 1,242,153                               |                           |
|               | Port Aransas   | 780,135   | 1.430                             | 280                       | 3,530,008                  | 7,370                | 8                                 | 88          | 4                        | 848,522       | 16                                 | 3,534,271                               |                           |
|               | Robstown       | 39,470  | 1.569                             | 4,194                     | 26,954,420                 | 6,075                | 72                                | 13          | 15                       | 2,021,311     | 10                                 | 25,455,517                              |                           |
|               | Tuloso Midway  | 346,436   | 1.467                             | 289                       | 17,040,239                 | 5,909                | 6                                 | 89          | 6                        | 1,127,537     | 8                                  | 17,175,464                              |                           |
|               | West Oso       | 113,722   | 1.539                             | 3,396                     | 11,096,132                 | 5,693                | 56                                | 33          | 11                       | 2,289,875     | 25                                 | 11,093,842                              |                           |
| 179 OCHILTREE | Region 16      |   |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
|               | Perryton       | 184,970   | 1.429                             | 1,587                     | 9,361,682                  | 4,560                | 32                                | 63          | 6                        | 1,880,015     | 22                                 | 9,393,437                               |                           |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

"?" indicates that data for this item fall outside a reasonable range.

| EXPENDITURES        |                              |                             |                      |                       |                     |                                  |  |                                      |  |                         |                         |                              | INSTRUCTIONAL EXPENDITURES    |                               |                             |                                    |  |  |  | Page 6 of 6 |  |
|---------------------|------------------------------|-----------------------------|----------------------|-----------------------|---------------------|----------------------------------|--|--------------------------------------|--|-------------------------|-------------------------|------------------------------|-------------------------------|-------------------------------|-----------------------------|------------------------------------|--|--|--|-------------|--|
| 72. % INSTRUCTIONAL | 73. % CENTRAL ADMINISTRATIVE | 74. % CAMPUS ADMINISTRATIVE | 75. % PLANT SERVICES | 76. % OTHER OPERATING | 77. % NON-OPERATING | 78. TOTAL OPERATING EXPENDITURES | 79. TOTAL OPERATING EXPENDITURES PER PUPIL | 80. TOTAL INSTRUCTIONAL EXPENDITURES | 81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL | 82. % REGULAR EDUCATION | 83. % SPECIAL EDUCATION | 84. % COMPENSATORY EDUCATION | 85. % BILINGUAL/ESL EDUCATION | 86. % CAREER & TECHNOLOGY ED. | 87. % GIFTED & TALENTED ED. | County Number, Name, District Name |  |  |  |             |  |
| 45                  | 8                            | 4                           | 7                    | 13                    | 23                  | 2,135,992                        | 4,866                                      | 1,246,188                            | 2,839  | 70                      | 12                      | 10                           | 0                             | 6                             | 1                           | 175 NAVARRO                        |  |  |  |             |  |
| 55                  | 9                            | 4                           | 9                    | 13                    | 11                  | 1,426,106                        | 4,429                                      | 875,528                              | 2,719  | 79                      | 11                      | 9                            | 0                             | 0                             | 0                           | Mildred Rice                       |  |  |  |             |  |
| 35                  | 6                            | 3                           | 5                    | 11                    | 41                  | 2,728,354                        | 6,330                                      | 1,596,254                            | 3,704  | 66                      | 17                      | 10                           | 0                             | 7                             | 0                           | 176 NEWTON                         |  |  |  |             |  |
| 56                  | 6                            | 6                           | 10                   | 17                    | 5                   | 3,720,600                        | 4,857                                      | 2,177,097                            | 2,842  | 72                      | 7                       | 14                           | 0                             | 7                             | 1                           | Burkeville Deweyville              |  |  |  |             |  |
| 55                  | 6                            | 5                           | 7                    | 18                    | 9                   | 8,278,466                        | 5,331                                      | 4,971,965                            | 3,202  | 61                      | 15                      | 18                           | 0                             | 5                             | 0                           | Newton                             |  |  |  |             |  |
| 50                  | 14                           | 4                           | 9                    | 19                    | 4                   | 1,449,330                        | 7,750                                      | 756,284                              | 4,044  | 57                      | 18                      | 15                           | 1                             | 9                             | 0                           | 177 NOLAN                          |  |  |  |             |  |
| 50                  | 12                           | 1                           | 11                   | 12                    | 14                  | 1,292,538                        | 6,495                                      | 749,387                              | 3,766  | 70                      | 14                      | 7                            | 0                             | 6                             | 3                           | Blackwell Cons Highland            |  |  |  |             |  |
| 55                  | 9                            | 5                           | 9                    | 16                    | 6                   | 2,480,064                        | 5,637                                      | 1,455,754                            | 3,309  | 67                      | 10                      | 14                           | 1                             | 7                             | 1                           | Roscoe                             |  |  |  |             |  |
| 56                  | 5                            | 4                           | 10                   | 18                    | 7                   | 13,113,242                       | 4,600                                      | 7,889,773                            | 2,767  | 64                      | 11                      | 17                           | 2                             | 4                             | 2                           | Sweetwater                         |  |  |  |             |  |
| 48                  | 8                            | 5                           | 8                    | 15                    | 17                  | 2,307,229                        | 6,746                                      | 1,326,448                            | 3,879  | 68                      | 6                       | 15                           | 3                             | 7                             | 2                           | 178 NUECES                         |  |  |  |             |  |
| 49                  | 6                            | 5                           | 11                   | 15                    | 14                  | 4,605,288                        | 5,221                                      | 2,609,858                            | 2,959  | 75                      | 7                       | 13                           | 0                             | 3                             | 1                           | Agua Dulce Banquete                |  |  |  |             |  |
| 48                  | 7                            | 4                           | 10                   | 14                    | 18                  | 8,203,076                        | 5,677                                      | 4,743,139                            | 3,282  | 67                      | 13                      | 14                           | 0                             | 6                             | 0                           | Bishop Cons                        |  |  |  |             |  |
| 49                  | 6                            | 4                           | 10                   | 14                    | 17                  | 20,676,982                       | 4,338                                      | 12,280,128                           | 2,576  | 74                      | 12                      | 6                            | 0                             | 4                             | 3                           | Calallen                           |  |  |  |             |  |
| 55                  | 7                            | 5                           | 10                   | 15                    | 8                   | 191,406,059                      | 4,598                                      | 114,520,848                          | 2,751  | 71                      | 13                      | 11                           | 0                             | 4                             | 0                           | Corpus Christi                     |  |  |  |             |  |
| 56                  | 9                            | 4                           | 7                    | 13                    | 10                  | 1,537,580                        | 5,491                                      | 966,586                              | 3,452  | 87                      | 0                       | 13                           | 0                             | 0                             | 0                           | Driscoll                           |  |  |  |             |  |
| 55                  | 7                            | 4                           | 12                   | 16                    | 6                   | 25,141,082                       | 4,654                                      | 14,813,012                           | 2,742  | 76                      | 12                      | 7                            | 0                             | 3                             | 1                           | Flour Bluff                        |  |  |  |             |  |
| 50                  | 13                           | 5                           | 12                   | 10                    | 9                   | 1,126,027                        | 6,783                                      | 616,927                              | 3,716  | 81                      | 4                       | 15                           | 0                             | 0                             | 0                           | London                             |  |  |  |             |  |
| 48                  | 10                           | 7                           | 13                   | 14                    | 9                   | 3,214,622                        | 6,711                                      | 1,685,842                            | 3,520  | 78                      | 13                      | 7                            | 0                             | 1                             | 1                           | Port Aransas                       |  |  |  |             |  |
| 45                  | 15                           | 5                           | 9                    | 17                    | 9                   | 23,046,129                       | 5,194                                      | 11,517,942                           | 2,596  | 49                      | 12                      | 23                           | 8                             | 6                             | 2                           | Robstown                           |  |  |  |             |  |
| 47                  | 7                            | 5                           | 11                   | 16                    | 14                  | 14,781,743                       | 5,125                                      | 8,058,397                            | 2,794  | 76                      | 9                       | 7                            | 3                             | 3                             | 1                           | Tuloso Midway                      |  |  |  |             |  |
| 49                  | 9                            | 4                           | 12                   | 15                    | 11                  | 9,897,291                        | 5,078                                      | 5,470,234                            | 2,807  | 63                      | 8                       | 23                           | 2                             | 3                             | 1                           | West Oso                           |  |  |  |             |  |
| 57                  | 5                            | 5                           | 13                   | 17                    | 3                   | 9,122,154                        | 4,443                                      | 5,353,651                            | 2,608  | 70                      | 10                      | 12                           | 1                             | 6                             | 1                           | 179 OCHILTREE                      |  |  |  |             |  |
|                     |                              |                             |                      |                       |                     |                                  |  |                                      |  |                         |                         |                              |                               |                               |                             | Perryton                           |  |  |  |             |  |

| DISTRICT<br>DETAIL          |  | County Number, Name, Region,<br>District Name, Co-op Status | STUDENTS                |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |
|-----------------------------|--|---|-------------------------|-------------------------------|--------------------------------------|-------------------|---------------------------------------|--------------------------|---------------|------------|------------|-------------------------------------|----------------------------|----------------------------------|----------------------------------|--------------------------------|--------------------------------|---------------------------------------|---|
|                             |  |   | 1. ACCREDITATION STATUS | 2. TOTAL NUMBER OF<br>SCHOOLS | 3. NUMBER OF REGULAR<br>HIGH SCHOOLS | 4. TOTAL STUDENTS | 5. 5 YR % CHANGE IN<br>TOTAL STUDENTS | 6. % AFRICAN<br>AMERICAN | 7. % HISPANIC | 8. % WHITE | 9. % OTHER | 10. % ECONOMICALLY<br>DISADVANTAGED | 11. % SPECIAL<br>EDUCATION | 12. % BILINGUAL/ESL<br>EDUCATION | 13. % CAREER &<br>TECHNOLOGY ED. | 14. % GIFTED &<br>TALENTED ED. | 15. ATTENDANCE<br>RATE (94-95) | 16. ANNUAL<br>DROPOUT RATE<br>(94-95) | 17. NUMBER OF<br>GRADUATES<br>(CLASS OF 1995) |
| 180 OLDHAM<br>Region 16     |  |   | EX                      | 1                             | 0                                    | 102               | -2.9                                  | 0                        | 23            | 78         | 0          | 49.0                                | 14                         | 0                                | 51                               | 9                              | 97.1                           | 0.0                                   | 6   |
|                             |  |   | RE                      | 3                             | 1                                    | 386               | -12.9                                 | 8                        | 10            | 81         | 1          | 78.2                                | 24                         | 0                                | 62                               | 11                             | 97.4                           | 0.7                                   | 46  |
|                             |  |   | AA                      | 2                             | 1                                    | 329               | -1.5                                  | 0                        | 20            | 78         | 2          | 45.0                                | 14                         | 6                                | 18                               | 14                             | 97.1                           | 0.5                                   | 32  |
|                             |  |   | AA                      | 1                             | 0                                    | 57                | -6.6                                  | 2                        | 14            | 83         | 2          | 29.8                                | 16                         | 7                                | 0                                | 7                              | 97.9                           | n/a                                   | n/a   |
| 181 ORANGE<br>Region 5      |  |   | RE                      | 4                             | 1                                    | 2,845             | 8.2                                   | 0                        | 3             | 94         | 3          | 24.6                                | 13                         | 1                                | 20                               | 10                             | 95.4                           | 0.3                                   | 176   |
|                             |  |   | RE                      | 6                             | 1                                    | 3,714             | 9.0                                   | 5                        | 3             | 91         | 1          | 21.5                                | 14                         | 0                                | 22                               | 6                              | 95.1                           | 1.8                                   | 223   |
|                             |  |   | RE                      | 3                             | 1                                    | 1,521             | 11.1                                  | 0                        | 2             | 95         | 3          | 28.0                                | 16                         | 1                                | 25                               | 6                              | 95.5                           | 1.1                                   | 95  |
|                             |  |   | RE                      | 7                             | 2                                    | 5,709             | 1.4                                   | 0                        | 2             | 97         | 0          | 37.2                                | 19                         | 0                                | 19                               | 5                              | 94.3                           | 1.8                                   | 326   |
|                             |  |   | AA                      | 7                             | 1                                    | 3,703             | -7.2                                  | 47                       | 3             | 50         | 0          | 59.3                                | 12                         | 1                                | 21                               | 13                             | 94.3                           | 2.6                                   | 193   |
| 182 PALO PINTO<br>Region 11 |  |   | RE                      | 1                             | 0                                    | 201               | -2.4                                  | 0                        | 5             | 94         | 1          | 39.8                                | 16                         | 0                                | 26                               | 10                             | 95.9                           | 1.6                                   | 24  |
|                             |  |   | AA                      | 2                             | 1                                    | 374               | 0.5                                   | 0                        | 8             | 89         | 3          | 40.6                                | 12                         | 4                                | 39                               | 9                              | 96.4                           | 0.4                                   | 30  |
|                             |  |   | RE                      | 5                             | 1                                    | 3,553             | -1.0                                  | 5                        | 17            | 77         | 1          | 48.3                                | 16                         | 4                                | 16                               | 3                              | 94.2                           | 2.1                                   | 173   |
|                             |  |   | AA                      | 1                             | 0                                    | 43                | -17.3                                 | 5                        | 9             | 86         | 0          | 69.8                                | 14                         | 0                                | 0                                | 12                             | 96.5                           | n/a                                   | n/a   |
|                             |  |   | AA                      | 2                             | 1                                    | 383               | 4.9                                   | 0                        | 6             | 93         | 1          | 32.4                                | 6                          | 1                                | 28                               | 12                             | 97.0                           | 3.1                                   | 24  |
|                             |  |   | RE                      | 1                             | 0                                    | 194               | 16.9                                  | 0                        | 19            | 80         | 2          | 53.6                                | 16                         | 5                                | 24                               | 5                              | 96.3                           | 0.0                                   | 14  |
| 183 PANOLA<br>Region 7      |  |   | AA                      | 3                             | 1                                    | 459               | -16.8                                 | 16                       | 3             | 79         | 2          | 31.8                                | 24                         | 0                                | 29                               | 9                              | 95.5                           | 2.8                                   | 32  |
|                             |  |   | AA                      | 5                             | 1                                    | 3,366             | 1.2                                   | 27                       | 3             | 69         | 0          | 36.8                                | 16                         | 1                                | 31                               | 6                              | 96.2                           | 1.5                                   | 180   |
|                             |  |   | AA                      | 1                             | 0                                    | 272               | 19.3                                  | 0                        | 5             | 95         | 0          | 39.7                                | 13                         | 1                                | 22                               | 2                              | 95.0                           | 1.6                                   | 10  |
| 184 PARKER<br>Region 11     |  |   | RE                      | 4                             | 1                                    | 2,175             | 18.1                                  | 0                        | 3             | 96         | 1          | 8.0                                 | 8                          | 1                                | 14                               | 9                              | 96.1                           | 0.4                                   | 126   |
|                             |  |   | RE                      | 2                             | 1                                    | 498               | 26.4                                  | 0                        | 2             | 96         | 1          | 16.9                                | 11                         | 0                                | 19                               | 7                              | 96.1                           | 0.0                                   | 23  |
|                             |  |   | AA                      | 1                             | 0                                    | 195               | 21.9                                  | 0                        | 1             | 99         | 0          | 41.0                                | 22                         | 0                                | 0                                | 8                              | 96.4                           | 0.0                                   | n/a   |
|                             |  |   | RE                      | 2                             | 0                                    | 637               | 10.2                                  | 1                        | 6             | 93         | 0          | 33.9                                | 19                         | 1                                | 12                               | 9                              | 96.0                           | 2.2                                   | 18  |
|                             |  |   | RE                      | 3                             | 0                                    | 665               | 42.1                                  | 1                        | 2             | 97         | 0          | 20.5                                | 15                         | 1                                | 26                               | 10                             | 96.2                           | 1.3                                   | 46  |
|                             |  |   | AA                      | 1                             | 0                                    | 307               | 19.5                                  | 0                        | 2             | 98         | 0          | 39.7                                | 19                         | 0                                | 29                               | 5                              | 96.0                           | 0.7                                   | 17  |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "?" indicates that data for this item fall outside a reasonable range.

| EXPENDITURES        |                                 |                                |                         |                          |                     |  |   |  |   |                            |                            |                                 | INSTRUCTIONAL EXPENDITURES       |                                  |                                |                |  |  |  | County Number, Name,<br>District Name |  |
|---------------------|---------------------------------|--------------------------------|-------------------------|--------------------------|---------------------|--|---|--|---|----------------------------|----------------------------|---------------------------------|----------------------------------|----------------------------------|--------------------------------|----------------|--|--|--|---------------------------------------|--|
| 72. % INSTRUCTIONAL | 73. % CENTRAL<br>ADMINISTRATIVE | 74. % CAMPUS<br>ADMINISTRATIVE | 75. % PLANT<br>SERVICES | 76. % OTHER<br>OPERATING | 77. % NON-OPERATING | 78. TOTAL<br>OPERATING<br>EXPENDITURES | 79. TOTAL<br>OPERATING<br>EXPENDITURES<br>PER PUPIL | 80. TOTAL<br>INSTRUCTIONAL<br>EXPENDITURES | 81. TOTAL<br>INSTRUCTIONAL<br>EXPENDITURES<br>PER PUPIL | 82. % REGULAR<br>EDUCATION | 83. % SPECIAL<br>EDUCATION | 84. % COMPENSATORY<br>EDUCATION | 85. % BILINGUAL/ESL<br>EDUCATION | 86. % CAREER &<br>TECHNOLOGY ED. | 87. % GIFTED &<br>TALENTED ED. |                |  |  |  |                                       |  |
| 175 NAVARRO         |                                 |                                |                         |                          |                     |  |   |  |   |                            |                            |                                 |                                  |                                  |                                |                |  |  |  |                                       |  |
| 45                  | 8                               | 4                              | 7                       | 13                       | 23                  | 2,135,992                              | 4,866   | 1,246,188                                  | 2,839   | 70                         | 12                         | 10                              | 0                                | 6                                | 1                              | Mildred        |  |  |  |                                       |  |
| 55                  | 9                               | 4                              | 9                       | 13                       | 11                  | 1,426,106                              | 4,429   | 875,528                                    | 2,719   | 79                         | 11                         | 9                               | 0                                | 0                                | 0                              | Rice           |  |  |  |                                       |  |
| 176 NEWTON          |                                 |                                |                         |                          |                     |  |   |  |   |                            |                            |                                 |                                  |                                  |                                |                |  |  |  |                                       |  |
| 35                  | 6                               | 3                              | 5                       | 11                       | 41                  | 2,728,354                              | 6,330   | 1,596,254                                  | 3,704   | 66                         | 17                         | 10                              | 0                                | 7                                | 0                              | Burkeville     |  |  |  |                                       |  |
| 56                  | 6                               | 6                              | 10                      | 17                       | 5                   | 3,720,600                              | 4,857   | 2,177,097                                  | 2,842   | 72                         | 7                          | 14                              | 0                                | 7                                | 1                              | Deweyville     |  |  |  |                                       |  |
| 55                  | 6                               | 5                              | 7                       | 18                       | 9                   | 8,278,466                              | 5,331   | 4,971,965                                  | 3,202   | 61                         | 15                         | 18                              | 0                                | 5                                | 0                              | Newton         |  |  |  |                                       |  |
| 177 NOLAN           |                                 |                                |                         |                          |                     |  |   |  |   |                            |                            |                                 |                                  |                                  |                                |                |  |  |  |                                       |  |
| 50                  | 14                              | 4                              | 9                       | 19                       | 4                   | 1,449,330                              | 7,750   | 756,284                                    | 4,044   | 57                         | 18                         | 15                              | 1                                | 9                                | 0                              | Blackwell Cons |  |  |  |                                       |  |
| 50                  | 12                              | 1                              | 11                      | 12                       | 14                  | 1,292,538                              | 6,495   | 749,387                                    | 3,766   | 70                         | 14                         | 7                               | 0                                | 6                                | 3                              | Highland       |  |  |  |                                       |  |
| 55                  | 9                               | 5                              | 9                       | 16                       | 6                   | 2,480,064                              | 5,637   | 1,455,754                                  | 3,309   | 67                         | 10                         | 14                              | 1                                | 7                                | 1                              | Roscoe         |  |  |  |                                       |  |
| 56                  | 5                               | 4                              | 10                      | 18                       | 7                   | 13,113,242                             | 4,600   | 7,889,773                                  | 2,767   | 64                         | 11                         | 17                              | 2                                | 4                                | 2                              | Sweetwater     |  |  |  |                                       |  |
| 178 NUJECES         |                                 |                                |                         |                          |                     |  |   |  |   |                            |                            |                                 |                                  |                                  |                                |                |  |  |  |                                       |  |
| 48                  | 8                               | 5                              | 8                       | 15                       | 17                  | 2,307,229                              | 6,746   | 1,326,448                                  | 3,879   | 68                         | 6                          | 15                              | 3                                | 7                                | 2                              | Agua Dulce     |  |  |  |                                       |  |
| 49                  | 6                               | 5                              | 11                      | 15                       | 14                  | 4,605,288                              | 5,221   | 2,609,858                                  | 2,959   | 75                         | 7                          | 13                              | 0                                | 3                                | 1                              | Banquete       |  |  |  |                                       |  |
| 48                  | 7                               | 4                              | 10                      | 14                       | 18                  | 8,203,076                              | 5,677   | 4,743,139                                  | 3,282   | 67                         | 13                         | 14                              | 0                                | 6                                | 0                              | Bishop Cons    |  |  |  |                                       |  |
| 49                  | 6                               | 4                              | 10                      | 14                       | 17                  | 20,676,982                             | 4,338   | 12,280,128                                 | 2,576   | 74                         | 12                         | 6                               | 0                                | 4                                | 3                              | Calallen       |  |  |  |                                       |  |
| 55                  | 7                               | 5                              | 10                      | 15                       | 8                   | 191,406,059                            | 4,598   | 114,520,848                                | 2,751   | 71                         | 13                         | 11                              | 0                                | 4                                | 0                              | Corpus Christi |  |  |  |                                       |  |
| 56                  | 9                               | 4                              | 7                       | 13                       | 10                  | 1,537,580                              | 5,491   | 966,586                                    | 3,452   | 87                         | 0                          | 13                              | 0                                | 0                                | 0                              | Driscoll       |  |  |  |                                       |  |
| 55                  | 7                               | 4                              | 12                      | 16                       | 6                   | 25,141,082                             | 4,654   | 14,813,012                                 | 2,742   | 76                         | 12                         | 7                               | 0                                | 3                                | 1                              | Flour Bluff    |  |  |  |                                       |  |
| 50                  | 13                              | 5                              | 12                      | 10                       | 9                   | 1,126,027                              | 6,783   | 616,927                                    | 3,716   | 81                         | 4                          | 15                              | 0                                | 0                                | 0                              | London         |  |  |  |                                       |  |
| 48                  | 10                              | 7                              | 13                      | 14                       | 9                   | 3,214,622                              | 6,711   | 1,685,842                                  | 3,520   | 78                         | 13                         | 7                               | 0                                | 1                                | 1                              | Port Aransas   |  |  |  |                                       |  |
| 45                  | 15                              | 5                              | 9                       | 17                       | 9                   | 23,046,129                             | 5,194   | 11,517,942                                 | 2,596   | 49                         | 12                         | 23                              | 8                                | 6                                | 2                              | Robstown       |  |  |  |                                       |  |
| 47                  | 7                               | 5                              | 11                      | 16                       | 14                  | 14,781,743                             | 5,125   | 8,058,397                                  | 2,794   | 76                         | 9                          | 7                               | 3                                | 3                                | 1                              | Tuloso Midway  |  |  |  |                                       |  |
| 49                  | 9                               | 4                              | 12                      | 15                       | 11                  | 9,897,291                              | 5,078   | 5,470,234                                  | 2,807   | 63                         | 8                          | 23                              | 2                                | 3                                | 1                              | West Oso       |  |  |  |                                       |  |
| 179 OCHILTREE       |                                 |                                |                         |                          |                     |  |   |  |   |                            |                            |                                 |                                  |                                  |                                |                |  |  |  |                                       |  |
| 57                  | 5                               | 5                              | 13                      | 17                       | 3                   | 9,122,154                              | 4,443   | 5,353,651                                  | 2,608   | 70                         | 10                         | 12                              | 1                                | 6                                | 1                              | Perryton       |  |  |  |                                       |  |

Page 6 of 6

| DISTRICT<br>DETAIL      |                             | County Number, Name, Region,<br>District Name, Co-op Status | STUDENTS                |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |     |
|-------------------------|-----------------------------|---|-------------------------|-------------------------------|--------------------------------------|-------------------|---------------------------------------|--------------------------|---------------|------------|------------|-------------------------------------|----------------------------|----------------------------------|----------------------------------|--------------------------------|--------------------------------|---------------------------------------|---|-----|
|                         |                             |   | 1. ACCREDITATION STATUS | 2. TOTAL NUMBER OF<br>SCHOOLS | 3. NUMBER OF REGULAR<br>HIGH SCHOOLS | 4. TOTAL STUDENTS | 5. 5 YR % CHANGE IN<br>TOTAL STUDENTS | 6. % AFRICAN<br>AMERICAN | 7. % HISPANIC | 8. % WHITE | 9. % OTHER | 10. % ECONOMICALLY<br>DISADVANTAGED | 11. % SPECIAL<br>EDUCATION | 12. % BILINGUAL/ESL<br>EDUCATION | 13. % CAREER &<br>TECHNOLOGY ED. | 14. % GIFTED &<br>TALENTED ED. | 15. ATTENDANCE<br>RATE (94-95) | 16. ANNUAL<br>DROPOUT RATE<br>(94-95) | 17. NUMBER OF<br>GRADUATES<br>(CLASS OF 1995) |     |
| 180 OLDHAM<br>Region 16 | Adrian                      | M   | EX                      | 1                             | 0                                    | 102               | -2.9                                  | 0                        | 23            | 78         | 0          | 49.0                                | 14                         | 0                                | 51                               | 9                              | 97.1                           | 0.0                                   | 6   |     |
|                         | Boys Ranch                  |   | RE                      | 3                             | 1                                    | 386               | -12.9                                 | 8                        | 10            | 81         | 1          | 78.2                                | 24                         | 0                                | 62                               | 11                             | 97.4                           | 0.7                                   | 46  |     |
|                         | Vega                        | M   | AA                      | 2                             | 1                                    | 329               | -1.5                                  | 0                        | 20            | 78         | 2          | 45.0                                | 14                         | 6                                | 18                               | 14                             | 97.1                           | 0.5                                   | 32  |     |
|                         | Wildorado                   | M   | AA                      | 1                             | 0                                    | 57                | -6.6                                  | 2                        | 14            | 83         | 2          | 29.8                                | 16                         | 7                                | 0                                | 7                              | 97.9                           | n/a                                   | n/a   |     |
| 181 ORANGE<br>Region 5  | Bridge City                 |   | RE                      | 4                             | 1                                    | 2,845             | 8.2                                   | 0                        | 3             | 94         | 3          | 24.6                                | 13                         | 1                                | 20                               | 10                             | 95.4                           | 0.3                                   | 176   |     |
|                         | Lit Cypress Mrceville       | F   | RE                      | 6                             | 1                                    | 3,714             | 9.0                                   | 5                        | 3             | 91         | 1          | 21.5                                | 14                         | 0                                | 22                               | 6                              | 95.1                           | 1.8                                   | 223   |     |
|                         | Orangefield                 |   | RE                      | 3                             | 1                                    | 1,521             | 11.1                                  | 0                        | 2             | 95         | 3          | 28.0                                | 16                         | 1                                | 25                               | 6                              | 95.5                           | 1.1                                   | 95  |     |
|                         | Vidor                       |   | RE                      | 7                             | 2                                    | 5,709             | 1.4                                   | 0                        | 2             | 97         | 0          | 37.2                                | 19                         | 0                                | 19                               | 5                              | 94.3                           | 1.8                                   | 326   |     |
| West Orange Cove Cons   |                             |   | AA                      | 7                             | 1                                    | 3,703             | -7.2                                  | 47                       | 3             | 50         | 0          | 59.3                                | 12                         | 1                                | 21                               | 13                             | 94.3                           | 2.6                                   | 193   |     |
|                         | 182 PALO PINTO<br>Region 11 | Gordon  | M                       | RE                            | 1                                    | 0                 | 201                                   | -2.4                     | 0             | 5          | 94         | 1                                   | 39.8                       | 16                               | 0                                | 26                             | 10                             | 95.9                                  | 1.6   | 24  |
|                         |                             | Graford   | M                       | AA                            | 2                                    | 1                 | 374                                   | 0.5                      | 0             | 8          | 89         | 3                                   | 40.6                       | 12                               | 4                                | 39                             | 9                              | 96.4                                  | 0.4   | 30  |
|                         |                             | Mineral Wells   | F                       | RE                            | 5                                    | 1                 | 3,553                                 | -1.0                     | 5             | 17         | 77         | 1                                   | 48.3                       | 16                               | 4                                | 16                             | 3                              | 94.2                                  | 2.1   | 173 |
| Palo Pinto              |                             | M   | AA                      | 1                             | 0                                    | 43                | -17.3                                 | 5                        | 9             | 86         | 0          | 69.8                                | 14                         | 0                                | 0                                | 12                             | 96.5                           | n/a                                   | n/a   |     |
| Santo                   | M                           | AA  | 2                       | 1                             | 383                                  | 4.9               | 0                                     | 6                        | 93            | 1          | 32.4       | 6                                   | 1                          | 28                               | 12                               | 97.0                           | 3.1                            | 24                                    |   |     |
|                         | Strawn                      | M   | RE                      | 1                             | 0                                    | 194               | 16.9                                  | 0                        | 19            | 80         | 2          | 53.6                                | 16                         | 5                                | 24                               | 5                              | 96.3                           | 0.0                                   | 14  |     |
|                         | 183 PANOLA<br>Region 7      | Beckville   | M                       | AA                            | 3                                    | 1                 | 459                                   | -16.8                    | 16            | 3          | 79         | 2                                   | 31.8                       | 24                               | 0                                | 29                             | 9                              | 95.5                                  | 2.8   | 32  |
|                         |                             | Carthage  | F                       | AA                            | 5                                    | 1                 | 3,366                                 | 1.2                      | 27            | 3          | 69         | 0                                   | 36.8                       | 16                               | 1                                | 31                             | 6                              | 96.2                                  | 1.5   | 180 |
| Gary                    |                             | M   | AA                      | 1                             | 0                                    | 272               | 19.3                                  | 0                        | 5             | 95         | 0          | 39.7                                | 13                         | 1                                | 22                               | 2                              | 95.0                           | 1.6                                   | 10  |     |
| 184 PARKER<br>Region 11 |                             | Aledo   | M                       | RE                            | 4                                    | 1                 | 2,175                                 | 18.1                     | 0             | 3          | 96         | 1                                   | 8.0                        | 8                                | 1                                | 14                             | 9                              | 96.1                                  | 0.4   | 126 |
|                         | Brock                       | M   | RE                      | 2                             | 1                                    | 498               | 26.4                                  | 0                        | 2             | 96         | 1          | 16.9                                | 11                         | 0                                | 19                               | 7                              | 96.1                           | 0.0                                   | 23  |     |
|                         | Garner                      | M   | AA                      | 1                             | 0                                    | 195               | 21.9                                  | 0                        | 1             | 99         | 0          | 41.0                                | 22                         | 0                                | 0                                | 8                              | 96.4                           | 0.0                                   | n/a   |     |
|                         | Millsap                     | M   | RE                      | 2                             | 0                                    | 637               | 10.2                                  | 1                        | 6             | 93         | 0          | 33.9                                | 19                         | 1                                | 12                               | 9                              | 96.0                           | 2.2                                   | 18  |     |
| Peaster                 | M                           | RE  | 3                       | 0                             | 665                                  | 42.1              | 1                                     | 2                        | 97            | 0          | 20.5       | 15                                  | 1                          | 26                               | 10                               | 96.2                           | 1.3                            | 46                                    |   |     |
|                         | Poolville                   | M   | AA                      | 1                             | 0                                    | 307               | 19.5                                  | 0                        | 2             | 98         | 0          | 39.7                                | 19                         | 0                                | 29                               | 5                              | 96.0                           | 0.7                                   | 17  |     |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "7" indicates that data for this item fall outside a reasonable range.

## TEACHERS

Page 4 of 6

| County Number, Name,<br>District Name       |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     |
|---|--|---------------------------------------|-----------------------------------|---------------------------------|---------------------------|----------------|-------------|-------------|----------------------------|----------------------------|---------------------------------|----------------------------------|----------------------------------|-------------------------------------|
| 46. % TEACHERS<br>WITH 1 OR<br>MORE PERMITS | 47. % WITH 5 OR<br>FEWER YEARS<br>EXPERIENCE | 48. AVERAGE<br>YEARS OF<br>EXPERIENCE | 49. % WITH<br>ADVANCED<br>DEGREES | 50. TEACHER<br>TURNOVER<br>RATE | 51. % AFRICAN<br>AMERICAN | 52. % HISPANIC | 53. % WHITE | 54. % OTHER | 55. % REGULAR<br>EDUCATION | 56. % SPECIAL<br>EDUCATION | 57. % COMPENSATORY<br>EDUCATION | 58. % BILINGUAL/ESL<br>EDUCATION | 59. % CAREER &<br>TECHNOLOGY ED. | 60. % OTHER EDUC.<br>(INCLUDES G&T) |
| 180 OLDHAM                                  |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     |
| 0.0   | 34.0   | 15.2                                  | 25.1                              | 23.6                            | 0                         | 0              | 100         | 0           | 87                         | 3                          | 2                               | 1                                | 7                                | 0                                   |
| 0.0   | 30.7   | 12.7                                  | 12.0                              | 16.4                            | 0                         | 0              | 100         | 0           | 59                         | 7                          | 22                              | 0                                | 11                               | 1                                   |
| 0.0   | 28.3   | 14.2                                  | 16.1                              | 5.0                             | 0                         | 0              | 100         | 0           | 75                         | 6                          | 9                               | 0                                | 9                                | 0                                   |
| 0.0   | 50.0   | 4.9                                   | 25.0                              | 40.8                            | 0                         | 0              | 100         | 0           | 88                         | 13                         | 0                               | 0                                | 0                                | 0                                   |
| 181 ORANGE                                  |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     |
| 0.3   | 27.5   | 14.2                                  | 29.4                              | 9.7                             | 0                         | 1              | 99          | 0           | 76                         | 11                         | 2                               | 1                                | 3                                | 8                                   |
| 6.2   | 37.0   | 10.7                                  | 22.6                              | 14.2                            | 0                         | 2              | 98          | 0           | 76                         | 13                         | 5                               | 0                                | 4                                | 2                                   |
| 1.1   | 25.5   | 13.3                                  | 19.4                              | 8.0                             | 0                         | 1              | 98          | 1           | 70                         | 10                         | 8                               | 0                                | 6                                | 6                                   |
| 6.5   | 28.0   | 12.3                                  | 17.9                              | 7.4                             | 0                         | 2              | 98          | 0           | 71                         | 13                         | 9                               | 0                                | 4                                | 3                                   |
| 0.4   | 16.0   | 16.9                                  | 33.1                              | 7.8                             | 18                        | 4              | 78          | 1           | 63                         | 9                          | 12                              | 0                                | 5                                | 10                                  |
| 182 PALO PINTO                              |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     |
| 5.2   | 20.8   | 12.0                                  | 9.4                               | 5.5                             | 0                         | 0              | 100         | 0           | 80                         | 5                          | 5                               | 0                                | 10                               | 0                                   |
| 0.0   | 20.6   | 14.9                                  | 17.7                              | 5.9                             | 0                         | 0              | 100         | 0           | 79                         | 6                          | 5                               | 0                                | 5                                | 5                                   |
| 2.0   | 36.8   | 11.7                                  | 23.5                              | 15.2                            | 1                         | 0              | 98          | 0           | 70                         | 11                         | 8                               | 1                                | 6                                | 3                                   |
| 0.0   | 71.4   | 6.4                                   | 0.0                               | 0.0                             | 0                         | 0              | 100         | 0           | 100                        | 0                          | 0                               | 0                                | 0                                | 0                                   |
| 12.1  | 33.2   | 11.6                                  | 12.1                              | 11.3                            | 0                         | 0              | 100         | 0           | 88                         | 3                          | 3                               | 0                                | 5                                | 0                                   |
| -5.0  | 35.0   | 11.8                                  | 25.0                              | 15.6                            | 0                         | 0              | 100         | 0           | 87                         | 5                          | 0                               | 1                                | 7                                | 0                                   |
| 183 PANOLA                                  |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     |
| 0.0   | 37.3   | 10.3                                  | 18.0                              | 12.8                            | 5                         | 0              | 95          | 0           | 81                         | 7                          | 4                               | 0                                | 6                                | 1                                   |
| 2.1   | 26.7   | 13.9                                  | 39.5                              | 8.0                             | 10                        | 1              | 88          | 0           | 75                         | 9                          | 6                               | 0                                | 6                                | 4                                   |
| 0.0   | 41.0   | 10.1                                  | 28.3                              | 12.3                            | 0                         | 0              | 100         | 0           | 79                         | 8                          | 4                               | 1                                | 8                                | 0                                   |
| 184 PARKER                                  |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     |
| 0.0   | 29.0   | 11.0                                  | 16.7                              | 13.3                            | 0                         | 2              | 98          | 0           | 81                         | 8                          | 3                               | 0                                | 3                                | 4                                   |
| 0.0   | 40.3   | 10.4                                  | 15.6                              | 11.1                            | 0                         | 0              | 100         | 0           | 89                         | 5                          | 3                               | 0                                | 3                                | 0                                   |
| 0.0   | 44.4   | 9.2                                   | 7.4                               | 16.1                            | 0                         | 0              | 100         | 0           | 85                         | 15                         | 0                               | 0                                | 0                                | 0                                   |
| 6.0   | 17.9   | 12.2                                  | 16.0                              | 18.4                            | 0                         | 6              | 94          | 0           | 76                         | 10                         | 5                               | 1                                | 4                                | 3                                   |
| 12.6  | 52.4   | 9.0                                   | 8.4                               | 13.4                            | 0                         | 0              | 100         | 0           | 80                         | 8                          | 1                               | 0                                | 7                                | 3                                   |
| 11.6  | 53.8   | 6.2                                   | 7.7                               | 17.0                            | 0                         | 0              | 100         | 0           | 78                         | 8                          | 0                               | 0                                | 9                                | 6                                   |



| Page 5 of 6<br>County Number, Name, Region,<br>District Name, Co-op Status |           | TAXES AND REVENUES                |                           |                            |                      |                                   |             |                          |               | FUND BALANCES                      |   | EXPENDITURES              |
|--|-----------|-----------------------------------|---------------------------|----------------------------|----------------------|-----------------------------------|-------------|--------------------------|---------------|------------------------------------|---|---------------------------|
|  |           | 61. TAXABLE<br>VALUE<br>PER PUPIL | 62. EQUALIZED<br>TAX RATE | 63. STATE AID<br>PER PUPIL | 64. TOTAL<br>REVENUE | 65. TOTAL<br>REVENUE<br>PER PUPIL | 66. % STATE | 67. % LOCAL<br>AND OTHER | 68. % FEDERAL | 69. FUND BALANCE<br>(END OF 94-95) | 70. % FUND BALANCE<br>(OF 95-96 BUDGET) | 71. TOTAL<br>EXPENDITURES |
| 180 OLDHAM   | Region 16 |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| Adrian   | M         | 308,588                           | 1.102                     | 5,214                      | 985,501              | 9,662                             | 58          | 37                       | 5             | 351,946                            | 39                                      | 971,751                   |
| Boys Ranch   |           | 0                                 | 0.000                     | 5,080                      | 4,419,785            | 11,450                            | 54          | 38                       | 8             | 146,529                            | 4                                       | 4,003,476                 |
| Vega   | M         | 137,226                           | 1.416                     | 4,746                      | 2,341,758            | 7,118                             | 66          | 30                       | 4             | 1,023,530                          | 41                                      | 2,787,503                 |
| Wildorado  | M         | 283,446                           | 1.523                     | 3,081                      | 460,637              | 8,081                             | 34          | 57                       | 9             | 310,883                            | 71                                      | 499,321                   |
| 181 ORANGE   | Region 5  |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| Bridge City  |           | 154,251                           | 1.451                     | 1,924                      | 14,404,740           | 5,063                             | 46          | 50                       | 5             | 847,069                            | 7                                       | 14,429,833                |
| Lit Cypress Mrceville  | F         | 147,066                           | 1.292                     | 2,290                      | 17,166,647           | 4,622                             | 51          | 45                       | 4             | 4,322,387                          | 26                                      | 19,235,401                |
| Orangefield  |           | 131,471                           | 1.335                     | 3,029                      | 8,047,678            | 5,291                             | 57          | 38                       | 5             | 2,684,865                          | 38                                      | 8,310,423                 |
| Vidor  |           | 99,695                            | 1.400                     | 3,151                      | 27,926,198           | 4,892                             | 61          | 32                       | 7             | 4,054,024                          | 17                                      | 28,819,700                |
| West Orange Cove Cons  |           | 405,103                           | 1.521                     | 322                        | 25,157,155           | 6,794                             | 5           | 83                       | 12            | 2,335,178                          | 10                                      | 24,976,109                |
| 182 PALO PINTO   | Region 11 |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| Gordon   | M         | 217,773                           | 1.281                     | 3,535                      | 1,339,141            | 6,662                             | 47          | 50                       | 3             | 242,531                            | 19                                      | 1,386,885                 |
| Graford  | M         | 356,424                           | 1.251                     | 1,097                      | 2,320,204            | 6,204                             | 17          | 78                       | 5             | 542,875                            | 26                                      | 2,320,203                 |
| Mineral Wells  | F         | 93,703                            | 1.530                     | 2,951                      | 17,000,452           | 4,785                             | 61          | 31                       | 7             | 3,426,976                          | 23                                      | 17,564,920                |
| Palo Pinto   | M         | 2,050,591                         | 0.815                     | 282                        | 525,721              | 12,226                            | 3           | 94                       | 2             | 512,740                            | 73                                      | 500,967                   |
| Santo  | M         | 350,598                           | 1.151                     | 1,057                      | 1,819,633            | 4,751                             | 16          | 79                       | 5             | 671,131                            | 33                                      | 2,211,633                 |
| Strawn   | M         | 193,955                           | 1.380                     | 4,147                      | 1,394,883            | 7,190                             | 54          | 41                       | 5             | 806,411                            | 69                                      | 1,263,831                 |
| 183 PANOLA   | Region 7  |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| Beckville  | M         | 625,491                           | 1.387                     | 310                        | 3,579,465            | 7,798                             | 4           | 92                       | 4             | 1,736,814                          | 39                                      | 4,305,840                 |
| Carthage   | F         | 379,741                           | 1.342                     | 291                        | 17,732,728           | 5,268                             | 6           | 88                       | 6             | 4,153,358                          | 22                                      | 19,199,213                |
| Gary   | M         | 230,317                           | 0.986                     | 329                        | 1,317,618            | 4,844                             | 45          | 49                       | 7             | 510,321                            | 38                                      | 1,485,618                 |
| 184 PARKER   | Region 11 |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| Aledo  | M         | 158,726                           | 1.439                     | 1,982                      | 9,865,977            | 4,536                             | 44          | 56                       | 1             | 1,420,144                          | 18                                      | 9,777,944                 |
| Brock  | M         | 106,603                           | 1.379                     | 3,935                      | 2,844,617            | 5,712                             | 66          | 32                       | 2             | 594,047                            | 24                                      | 2,834,823                 |
| Garner   | M         | 202,498                           | 1.351                     | 3,121                      | 1,312,434            | 6,730                             | 51          | 48                       | 0             | 339,631                            | 31                                      | 1,230,708                 |
| Millsap  | M         | 107,039                           | 1.412                     | 4,125                      | 3,380,703            | 5,307                             | 64          | 33                       | 3             | 152,233                            | 5                                       | 3,369,503                 |
| Peaster  | M         | 68,080                            | 1.279                     | 4,188                      | 3,725,812            | 5,603                             | 78          | 19                       | 3             | 1,361,521                          | 52                                      | 2,997,940                 |
| Poolville  | M         | 118,409                           | 1.180                     | 3,981                      | 1,787,791            | 5,823                             | 69          | 28                       | 3             | 302,013                            | 19                                      | 1,788,411                 |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

"?" indicates that data for this item fall outside a reasonable range.

| EXPENDITURES       |                             |                            |                     |                      |                    |                                 |   |                                     |   | INSTRUCTIONAL EXPENDITURES |                        |                             |                              |                              |                            |                                    | Page 6 of 6 |  |
|--------------------|-----------------------------|----------------------------|---------------------|----------------------|--------------------|---------------------------------|---|-------------------------------------|---|----------------------------|------------------------|-----------------------------|------------------------------|------------------------------|----------------------------|------------------------------------|-------------|--|
| 72 % INSTRUCTIONAL | 73 % CENTRAL ADMINISTRATIVE | 74 % CAMPUS ADMINISTRATIVE | 75 % PLANT SERVICES | 76 % OTHER OPERATING | 77 % NON-OPERATING | 78 TOTAL OPERATING EXPENDITURES | 79 TOTAL OPERATING EXPENDITURES PER PUPIL | 80 TOTAL INSTRUCTIONAL EXPENDITURES | 81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL | 82 % REGULAR EDUCATION     | 83 % SPECIAL EDUCATION | 84 % COMPENSATORY EDUCATION | 85 % BILINGUAL/ESL EDUCATION | 86 % CAREER & TECHNOLOGY ED. | 87 % GIFTED & TALENTED ED. | County Number, Name, District Name |             |  |
| 180 OLDHAM         |                             |                            |                     |                      |                    |                                 |   |                                     |   |                            |                        |                             |                              |                              |                            |                                    |             |  |
| 55                 | 15                          | 3                          | 9                   | 16                   | 3                  | 947,101                         | 9,285                                     | 532,530                             | 5,221   | 78                         | 4                      | 12                          | 0                            | 6                            | 0                          | Adrian                             |             |  |
| 67                 | 8                           | 7                          | 0                   | 14                   | 3                  | 3,898,164                       | 10,099                                    | 2,695,903                           | 6,984   | 61                         | 12                     | 18                          | 0                            | 8                            | 1                          | Boys Ranch                         |             |  |
| 44                 | 9                           | 5                          | 10                  | 17                   | 15                 | 2,356,103                       | 7,161                                     | 1,222,842                           | 3,717   | 77                         | 8                      | 7                           | 1                            | 7                            | 1                          | Vega                               |             |  |
| 51                 | 16                          | 7                          | 10                  | 13                   | 2                  | 488,902                         | 8,577                                     | 256,089                             | 4,493   | 82                         | 5                      | 12                          | 0                            | 0                            | 0                          | Wildorado                          |             |  |
| 181 ORANGE         |                             |                            |                     |                      |                    |                                 |   |                                     |   |                            |                        |                             |                              |                              |                            |                                    |             |  |
| 52                 | 6                           | 4                          | 10                  | 17                   | 11                 | 12,909,182                      | 4,537                                     | 7,497,677                           | 2,635   | 63                         | 16                     | 7                           | 1                            | 5                            | 9                          | Bridge City                        |             |  |
| 51                 | 5                           | 5                          | 9                   | 16                   | 13                 | 16,731,451                      | 4,505                                     | 9,877,752                           | 2,660   | 79                         | 10                     | 6                           | 0                            | 5                            | 0                          | Lit Cypress Mrceville              |             |  |
| 48                 | 6                           | 4                          | 11                  | 17                   | 14                 | 7,178,052                       | 4,719                                     | 4,002,458                           | 2,631   | 68                         | 14                     | 8                           | 0                            | 7                            | 4                          | Orangefield                        |             |  |
| 57                 | 4                           | 4                          | 10                  | 15                   | 9                  | 26,117,235                      | 4,575                                     | 16,364,243                          | 2,866   | 69                         | 15                     | 9                           | 0                            | 6                            | 1                          | Vidor                              |             |  |
| 48                 | 8                           | 5                          | 14                  | 19                   | 7                  | 23,257,370                      | 6,281                                     | 11,948,051                          | 3,227   | 57                         | 11                     | 23                          | 0                            | 6                            | 2                          | West Orange Cove Cons              |             |  |
| 182 PALO PINTO     |                             |                            |                     |                      |                    |                                 |   |                                     |   |                            |                        |                             |                              |                              |                            |                                    |             |  |
| 49                 | 11                          | 4                          | 11                  | 17                   | 8                  | 1,271,679                       | 6,327                                     | 680,492                             | 3,386   | 79                         | 8                      | 7                           | 0                            | 6                            | 0                          | Gordon                             |             |  |
| 59                 | 9                           | 6                          | 8                   | 16                   | 3                  | 2,261,534                       | 6,047                                     | 1,357,770                           | 3,630   | 73                         | 8                      | 9                           | 2                            | 7                            | 1                          | Graford                            |             |  |
| 54                 | 6                           | 5                          | 12                  | 14                   | 8                  | 16,147,962                      | 4,545                                     | 9,567,213                           | 2,693   | 65                         | 15                     | 11                          | 1                            | 6                            | 1                          | Mineral Wells                      |             |  |
| 47                 | 15                          | 9                          | 7                   | 13                   | 10                 | 451,967                         | 10,511                                    | 234,477                             | 5,453   | 78                         | 9                      | 6                           | 0                            | 0                            | 7                          | Palo Pinto                         |             |  |
| 50                 | 11                          | 6                          | 13                  | 14                   | 6                  | 2,079,983                       | 5,431                                     | 1,105,962                           | 2,888   | 84                         | 5                      | 4                           | 0                            | 7                            | 0                          | Santo                              |             |  |
| 52                 | 12                          | 4                          | 7                   | 11                   | 14                 | 1,090,500                       | 5,621                                     | 660,052                             | 3,402   | 68                         | 8                      | 12                          | 0                            | 11                           | 1                          | Strawn                             |             |  |
| 183 PANOLA         |                             |                            |                     |                      |                    |                                 |   |                                     |   |                            |                        |                             |                              |                              |                            |                                    |             |  |
| 39                 | 8                           | 5                          | 11                  | 17                   | 21                 | 3,403,365                       | 7,415                                     | 1,660,948                           | 3,619   | 69                         | 14                     | 10                          | 0                            | 6                            | 1                          | Beckville                          |             |  |
| 51                 | 6                           | 5                          | 9                   | 17                   | 11                 | 17,008,199                      | 5,053                                     | 9,720,339                           | 2,888   | 72                         | 10                     | 11                          | 0                            | 5                            | 1                          | Carthage                           |             |  |
| 56                 | 10                          | 4                          | 9                   | 13                   | 9                  | 1,357,002                       | 4,989                                     | 825,857                             | 3,036   | 59                         | 15                     | 18                          | 0                            | 8                            | 1                          | Gary                               |             |  |
| 184 PARKER         |                             |                            |                     |                      |                    |                                 |   |                                     |   |                            |                        |                             |                              |                              |                            |                                    |             |  |
| 52                 | 6                           | 4                          | 9                   | 14                   | 15                 | 8,282,403                       | 3,808                                     | 5,076,052                           | 2,334   | 79                         | 16                     | 2                           | 0                            | 2                            | 1                          | Aledo                              |             |  |
| 59                 | 7                           | 6                          | 6                   | 14                   | 7                  | 2,627,311                       | 5,276                                     | 1,671,085                           | 3,356   | 82                         | 13                     | 2                           | 0                            | 2                            | 0                          | Brock                              |             |  |
| 50                 | 14                          | 4                          | 8                   | 14                   | 11                 | 1,100,679                       | 5,645                                     | 611,281                             | 3,135   | 79                         | 14                     | 6                           | 0                            | 0                            | 1                          | Garner                             |             |  |
| 55                 | 6                           | 5                          | 11                  | 14                   | 10                 | 3,043,514                       | 4,778                                     | 1,858,999                           | 2,918   | 73                         | 18                     | 2                           | 0                            | 6                            | 0                          | Millsap                            |             |  |
| 58                 | 5                           | 6                          | 10                  | 13                   | 8                  | 2,772,222                       | 4,169                                     | 1,730,441                           | 2,602   | 74                         | 11                     | 6                           | 0                            | 8                            | 0                          | Peaster                            |             |  |
| 50                 | 12                          | 4                          | 9                   | 19                   | 6                  | 1,683,765                       | 5,485                                     | 900,220                             | 2,932   | 76                         | 7                      | 7                           | 0                            | 9                            | 0                          | Poolville                          |             |  |

| DISTRICT<br>DETAIL  |                         |                            |                                   | STUDENTS          |                                    |                       |               |            |            |                                  |                         |                               |                               |                             |                             |                                 |   |  |
|---|-------------------------|----------------------------|-----------------------------------|-------------------|------------------------------------|-----------------------|---------------|------------|------------|----------------------------------|-------------------------|-------------------------------|-------------------------------|-----------------------------|-----------------------------|---------------------------------|---|--|
|   | 1. ACCREDITATION STATUS | 2. TOTAL NUMBER OF SCHOOLS | 3. NUMBER OF REGULAR HIGH SCHOOLS | 4. TOTAL STUDENTS | 5. 5 YR % CHANGE IN TOTAL STUDENTS | 6. % AFRICAN AMERICAN | 7. % HISPANIC | 8. % WHITE | 9. % OTHER | 10. % ECONOMICALLY DISADVANTAGED | 11. % SPECIAL EDUCATION | 12. % BILINGUAL/ESL EDUCATION | 13. % CAREER & TECHNOLOGY ED. | 14. % GIFTED & TALENTED ED. | 15. ATTENDANCE RATE (94-95) | 16. ANNUAL DROPOUT RATE (94-95) | 17. NUMBER OF GRADUATES (CLASS OF 1995) |  |
| County Number, Name, Region,<br>District Name, Co-op Status   |                         |                            |                                   |                   |                                    |                       |               |            |            |                                  |                         |                               |                               |                             |                             |                                 |   |  |
|   |                         |                            |                                   |                   |                                    |                       |               |            |            |                                  |                         |                               |                               |                             |                             |                                 |   |  |
| 184 PARKER<br>Region 11<br>Springtown<br>Weatherford  | AA                      | 7                          | 3                                 | 2,856             | 16.8                               | 0                     | 4             | 95         | 1          | 36.2                             | 14                      | 1                             | 26                            | 5                           | 95.7                        | 2.4                             | 122                                     |  |
|   | AA                      | 8                          | 1                                 | 6,069             | 10.3                               | 2                     | 10            | 88         | 1          | 27.1                             | 14                      | 2                             | 22                            | 7                           | 95.7                        | 0.8                             | 266                                     |  |
|   |                         |                            |                                   |                   |                                    |                       |               |            |            |                                  |                         |                               |                               |                             |                             |                                 |   |  |
|   |                         |                            |                                   |                   |                                    |                       |               |            |            |                                  |                         |                               |                               |                             |                             |                                 |   |  |
|   |                         |                            |                                   |                   |                                    |                       |               |            |            |                                  |                         |                               |                               |                             |                             |                                 |   |  |
| 185 PARKER<br>Region 16<br>Bovina<br>Farwell<br>Friona<br>Lazbuddie                                   | AU                      | 3                          | 1                                 | 578               | 8.4                                | 1                     | 78            | 22         | 0          | 77.5                             | 17                      | 28                            | 23                            | 5                           | 95.4                        | 5.9                             | 28                                      |  |
|   | RE                      | 3                          | 1                                 | 536               | 8.3                                | 0                     | 39            | 61         | 0          | 54.3                             | 16                      | 15                            | 21                            | 8                           | 97.0                        | 0.4                             | 31                                      |  |
|   | AA                      | 4                          | 1                                 | 1,261             | 1.9                                | 1                     | 65            | 33         | 0          | 62.2                             | 11                      | 12                            | 25                            | 7                           | 96.1                        | 1.4                             | 62                                      |  |
|   | AA                      | 1                          | 0                                 | 246               | -5.7                               | 0                     | 35            | 65         | 0          | 51.2                             | 15                      | 12                            | 35                            | 11                          | 97.4                        | 0.0                             | 15                                      |  |
|   |                         |                            |                                   |                   |                                    |                       |               |            |            |                                  |                         |                               |                               |                             |                             |                                 |   |  |
| 186 PECOS<br>Region 18<br>Buena Vista<br>Ft Stockton<br>Iraan Sheffield                               | AA                      | 1                          | 0                                 | 143               | -17.3                              | 0                     | 43            | 57         | 0          | 60.1                             | 14                      | 5                             | 18                            | 11                          | 95.3                        | 0.0                             | n/a                                     |  |
|   | AA                      | 7                          | 2                                 | 2,949             | -7.2                               | 1                     | 74            | 25         | 1          | 57.2                             | 19                      | 13                            | 25                            | 6                           | 95.1                        | 0.3                             | 182                                     |  |
|   | AA                      | 4                          | 2                                 | 620               | 1.3                                | 4                     | 39            | 57         | 1          | 45.0                             | 17                      | 7                             | 23                            | 6                           | 96.2                        | 1.7                             | 31                                      |  |
|   |                         |                            |                                   |                   |                                    |                       |               |            |            |                                  |                         |                               |                               |                             |                             |                                 |   |  |
|   |                         |                            |                                   |                   |                                    |                       |               |            |            |                                  |                         |                               |                               |                             |                             |                                 |   |  |
| 187 POLK<br>Region 6<br>Big Sandy<br>Corrigan Camden<br>Goodrich<br>Leggett<br>Livingston<br>Onalaska | RE                      | 1                          | 0                                 | 378               | 8.3                                | 1                     | 2             | 77         | 21         | 51.6                             | 20                      | 0                             | 34                            | 2                           | 95.3                        | 1.4                             | 23                                      |  |
|   | AA                      | 4                          | 1                                 | 1,195             | -1.9                               | 29                    | 25            | 45         | 0          | 62.1                             | 17                      | 10                            | 25                            | 4                           | 96.1                        | 1.8                             | 58                                      |  |
|   | AA                      | 2                          | 1                                 | 313               | 5.0                                | 34                    | 16            | 48         | 2          | 61.7                             | 13                      | 8                             | 24                            | 1                           | 96.1                        | 0.0                             | 14                                      |  |
|   | AA                      | 2                          | 1                                 | 214               | 20.9                               | 24                    | 12            | 63         | 1          | 57.9                             | 22                      | 4                             | 36                            | 5                           | 94.4                        | 1.8                             | 14                                      |  |
|   | AA                      | 5                          | 1                                 | 3,860             | 26.4                               | 13                    | 7             | 78         | 1          | 40.5                             | 13                      | 3                             | 22                            | 8                           | 95.2                        | 0.6                             | 172                                     |  |
|   | AA                      | 2                          | 0                                 | 491               | 44.4                               | 4                     | 2             | 93         | 1          | 51.3                             | 12                      | 0                             | 0                             | 0                           | 94.9                        | 0.0                             | n/a                                     |  |
|   |                         |                            |                                   |                   |                                    |                       |               |            |            |                                  |                         |                               |                               |                             |                             |                                 |   |  |
| 188 POTTER<br>Region 16<br>Amarillo<br>Bushland<br>Highland Park<br>River Road                        | AA                      | 50                         | 5                                 | 29,958            | 9.4                                | 10                    | 28            | 60         | 3          | 17.5                             | 12                      | 6                             | 16                            | 6                           | 94.3                        | 2.3                             | 1,186                                   |  |
|   | RE                      | 2                          | 0                                 | 416               | 23.4                               | 0                     | 8             | 91         | 1          | 20.9                             | 14                      | 0                             | 17                            | 9                           | 96.0                        | 0.0                             | n/a                                     |  |
|   | AA                      | 2                          | 1                                 | 749               | 7.3                                | 5                     | 17            | 75         | 3          | 43.1                             | 13                      | 1                             | 17                            | 6                           | 95.8                        | 0.3                             | 41                                      |  |
|   | AA                      | 3                          | 1                                 | 1,343             | 15.2                               | 0                     | 7             | 92         | 1          | 18.5                             | 11                      | 0                             | 17                            | 5                           | 95.4                        | 0.4                             | 81                                      |  |
|   |                         |                            |                                   |                   |                                    |                       |               |            |            |                                  |                         |                               |                               |                             |                             |                                 |   |  |
| 189 PRESIDIO<br>Region 18<br>Marfa<br>Presidio  | AA                      | 3                          | 1                                 | 447               | -14.2                              | 0                     | 83            | 16         | 0          | 64.7                             | 11                      | 5                             | 25                            | 11                          | 95.0                        | 1.8                             | 38                                      |  |
|   | AA                      | 4                          | 1                                 | 1,243             | 23.1                               | 0                     | 98            | 1          | 0          | 91.5                             | 6                       | 53                            | 7                             | 4                           | 96.2                        | 5.8                             | 29                                      |  |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

"?" indicates that data for this item fall outside a reasonable range.

| TAAS<br>PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996) |             |             |                 |                         |              |           |           |                                   |                       | COLLEGE ADMISSIONS TESTS<br>(CLASS OF 1995) |                              |                                     |   | County Number, Name,<br>District Name | Page 2 of 6 |
|---|-------------|-------------|-----------------|-------------------------|--------------|-----------|-----------|-----------------------------------|-----------------------|---|------------------------------|-------------------------------------|---|---------------------------------------|-------------|
| 18. ALL TESTS TAKEN   | 19. READING | 20. WRITING | 21. MATHEMATICS | 22. AFRICAN<br>AMERICAN | 23. HISPANIC | 24. WHITE | 25. OTHER | 26. ECONOMICALLY<br>DISADVANTAGED | 27. PERCENT<br>TESTED | 28. PERCENT AT OR<br>ABOVE CRITERION        | 29. SAT: MEAN<br>TOTAL SCORE | 30. ACT: MEAN<br>COMPOSITE<br>SCORE |   |                                       |             |
| 64.5  | 82.2        | 76.1        | 73.2            | LT5                     | 56.5         | 65.0      | 57.1      | 59.9                              | 53.8                  | 10.9  | 858                          | 20.0                                | 184 PARKER<br>Springtown<br>Weatherford   |                                       |             |
| 68.9  | 83.7        | 83.1        | 75.3            | 31.4                    | 44.6         | 71.1      | 94.4      | 54.1                              | 61.8                  | 17.8  | 919                          | 20.3                                |   |                                       |             |
| 61.3  | 74.3        | 80.2        | 72.8            | n/a                     | 56.1         | 82.5      | n/a       | 60.1                              | 90.5                  | 14.3  | 946                          | 17.5                                | 185 PARKER<br>Bovina<br>Farwell<br>Frona<br>Lazbuddie                                     |                                       |             |
| 87.0  | 92.6        | 98.0        | 91.2            | n/a                     | 77.4         | 90.1      | LT5       | 79.8                              | 92.9                  | 14.3  | LT5                          | 19.7                                |   |                                       |             |
| 63.1  | 77.6        | 85.0        | 71.5            | 37.5                    | 50.2         | 85.6      | LT5       | 50.0                              | 68.9                  | 18.0  | n/a                          | 21.7                                |   |                                       |             |
| 74.2  | 88.7        | 86.8        | 80.4            | n/a                     | 58.6         | 80.9      | n/a       | 57.5                              | 84.6                  | 38.5  | LT5                          | 22.9                                |   |                                       |             |
| 68.6  | 74.5        | 73.1        | 78.4            | n/a                     | 52.2         | 82.1      | n/a       | 62.9                              | n/a                   | n/a   | n/a                          | 14.5                                | 186 PECOS<br>Buena Vista<br>Ft Stockton<br>Iraan Sheffield                                |                                       |             |
| 60.8  | 76.1        | 77.6        | 70.5            | LT5                     | 51.4         | 84.7      | 62.5      | 48.6                              | 44.5                  | 8.2   | 841                          | 20.3                                |   |                                       |             |
| 80.6  | 86.8        | 95.2        | 89.0            | LT5                     | 67.1         | 87.7      | LT5       | 64.7                              | 83.3                  | 29.2  | 877                          | 23.1                                |   |                                       |             |
| 67.6  | 80.1        | 84.5        | 75.7            | n/a                     | LT5          | 69.4      | 58.6      | 60.3                              | 36.8                  | 15.8  | 863                          | LT5                                 | 187 POLK<br>Big Sandy<br>Corrigan Camden<br>Goodrich<br>Leggett<br>Livingston<br>Onalaska |                                       |             |
| 62.8  | 79.3        | 83.2        | 69.8            | 52.5                    | 66.7         | 65.7      | n/a       | 57.6                              | 62.5                  | 6.3   | 761                          | 18.3                                |   |                                       |             |
| 49.6  | 66.1        | 50.8        | 62.2            | 26.7                    | 45.8         | 59.4      | LT5       | 45.7                              | 27.3                  | 0.0   | LT5                          | LT5                                 |   |                                       |             |
| 45.0  | 69.6        | 78.1        | 55.0            | 36.4                    | 30.0         | 52.1      | n/a       | 41.3                              | 30.8                  | 0.0   | n/a                          | LT5                                 |   |                                       |             |
| 62.4  | 77.5        | 79.4        | 71.7            | 37.9                    | 44.6         | 67.7      | 64.7      | 48.2                              | 57.0                  | 12.8  | 847                          | 19.0                                |   |                                       |             |
| 49.1  | 71.2        | 75.3        | 56.8            | 20.0                    | 40.0         | 49.8      | LT5       | 38.6                              | n/a                   | n/a   | n/a                          | n/a                                 | 188 POTTER<br>Amarillo<br>Bushland<br>Highland Park<br>River Road                         |                                       |             |
| 70.2  | 83.5        | 81.5        | 77.0            | 45.9                    | 57.0         | 78.7      | 71.6      | 57.8                              | 55.3                  | 20.3  | 948                          | 20.6                                |   |                                       |             |
| 86.8  | 94.5        | 85.1        | 91.2            | n/a                     | 71.4         | 87.1      | LT5       | 81.4                              | n/a                   | n/a   | n/a                          | n/a                                 |   |                                       |             |
| 75.6  | 85.9        | 93.3        | 82.0            | 50.0                    | 66.7         | 79.1      | 72.7      | 73.7                              | 50.0                  | 2.5   | LT5                          | 18.8                                |   |                                       |             |
| 69.7  | 87.7        | 75.5        | 74.9            | LT5                     | 59.6         | 70.7      | 60.0      | 61.3                              | 59.0                  | 15.4  | 971                          | 20.0                                | 189 PRESIDIO<br>Marfa<br>Presidio   |                                       |             |
| 56.1  | 74.0        | 90.4        | 62.4            | n/a                     | 51.0         | 73.3      | n/a       | 42.1                              | 54.3                  | 2.9   | 642                          | 17.1                                |   |                                       |             |
| 52.5  | 64.1        | 79.7        | 66.3            | n/a                     | 51.6         | 100.0     | LT5       | 49.9                              | 76.0                  | 4.0   | 780                          | 17.2                                |   |                                       |             |

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.  
 "n/a" indicates "not applicable" or "not available."

BEST COPY AVAILABLE

## Page 3 of 6

## STAFF

| County Number, Name, Region,<br>District Name, Co-op Status                               | STAFF                              |                                   |                                 |                                |                                     |                                  |                                 |                                  |  |  |  |  |                                |  | 45. NUMBER OF<br>STUDENTS PER<br>TEACHER     |
|---|------------------------------------|-----------------------------------|---------------------------------|--------------------------------|-------------------------------------|----------------------------------|---------------------------------|----------------------------------|--|--|--|--|--------------------------------|--|--|
|   | 31. TOTAL<br>STAFF<br>FTE          | 32. TOTAL<br>TEACHER<br>FTE       | 33. % CENTRAL<br>ADMINISTRATIVE | 34. % CAMPUS<br>ADMINISTRATIVE | 35. % PROFESSIONAL<br>SUPPORT STAFF | 36. % TEACHERS                   | 37. % EDUCATIONAL<br>AIDES      | 38. % AUXILIARY<br>STAFF         | 39. AVERAGE<br>CENTRAL<br>ADMINISTRATIVE<br>SALARY       | 40. AVERAGE CAMPUS<br>ADMINISTRATIVE<br>SALARY           | 41. AVERAGE<br>PROFESSIONAL<br>SUPPORT STAFF<br>SALARY   | 42. AVERAGE<br>TEACHER<br>SALARY                         | 43. % MINORITY                 | 44. NUMBER OF<br>STUDENTS PER<br>TOTAL STAFF |  |
| 184 PARKER<br>Springtown<br>Weatherford   | 347<br>632                         | 190<br>369                        | 2<br>1                          | 3<br>3                         | 5<br>6                              | 55<br>58                         | 11<br>9                         | 25<br>24                         | 52,525<br>69,202   | 45,060<br>49,422   | 33,133<br>38,791   | 29,501<br>31,575   | 2<br>3                         | 8.2<br>9.6                                   | 15.0<br>16.4                                 |
| 185 PARMER<br>Bovina<br>Farwell<br>Friona<br>Lazbuddie                                    | 85<br>93<br>187<br>45              | 45<br>48<br>96<br>25              | 1<br>1<br>2<br>2                | 2<br>1<br>3<br>0               | 4<br>2<br>5<br>3                    | 53<br>52<br>51<br>55             | 18<br>4<br>18<br>13             | 22<br>40<br>21<br>26             | 50,500<br>61,900<br>53,045<br>60,000                     | 34,702<br>45,083<br>44,753<br>42,993                     | 33,221<br>35,253<br>33,376<br>33,790                     | 27,434<br>27,127<br>29,701<br>28,789                     | 25<br>20<br>18<br>13           | 6.8<br>5.7<br>6.8<br>5.4                     | 12.8<br>11.1<br>13.2<br>9.8                  |
| 186 PECOS<br>Buena Vista<br>Ft Stockton<br>Iraan Sheffield                                | 32<br>439<br>91                    | 17<br>221<br>53                   | 3<br>2<br>2                     | 3<br>2<br>3                    | 1<br>6<br>3                         | 55<br>50<br>58                   | 8<br>10<br>10                   | 30<br>30<br>23                   | 52,000<br>58,860<br>64,105                               | 44,200<br>49,312<br>52,875                               | 38,762<br>35,925<br>36,285                               | 30,181<br>30,323<br>35,950                               | 30<br>51<br>13                 | 4.5<br>6.7<br>6.8                            | 8.2<br>13.3<br>11.7                          |
| 187 POLK<br>Big Sandy<br>Corrigan Camden<br>Goodrich<br>Leggett<br>Livingston<br>Onalaska | 52<br>178<br>49<br>37<br>440<br>67 | 29<br>93<br>27<br>21<br>216<br>32 | 2<br>2<br>4<br>5<br>1<br>1      | 4<br>3<br>4<br>3<br>2<br>3     | 2<br>2<br>4<br>1<br>7<br>1          | 57<br>52<br>55<br>56<br>49<br>48 | 17<br>15<br>10<br>8<br>14<br>13 | 18<br>26<br>23<br>27<br>26<br>32 | 56,180<br>42,931<br>39,769<br>43,436<br>50,649<br>56,650 | 36,000<br>41,892<br>39,550<br>37,612<br>44,285<br>45,164 | 33,140<br>31,560<br>24,630<br>32,085<br>37,628<br>19,000 | 29,458<br>27,639<br>23,146<br>28,458<br>29,584<br>26,242 | 8<br>13<br>24<br>32<br>13<br>6 | 7.3<br>6.7<br>6.3<br>5.8<br>8.8<br>7.3       | 12.8<br>12.9<br>11.4<br>10.3<br>17.9<br>15.2 |
| 188 POTTER<br>Amarillo<br>Bushland<br>Highland Park<br>River Road                         | 3,401<br>59<br>114<br>176          | 1,853<br>30<br>61<br>94           | 1<br>3<br>2<br>1                | 3<br>3<br>4<br>3               | 8<br>7<br>3<br>6                    | 54<br>50<br>53<br>54             | 6<br>5<br>4<br>9                | 28<br>30<br>33<br>28             | 57,808<br>50,616<br>49,044<br>65,567                     | 47,774<br>43,818<br>43,022<br>47,491                     | 36,705<br>34,399<br>36,719<br>38,467                     | 30,768<br>29,234<br>32,868<br>28,442                     | 15<br>13<br>6<br>4             | 8.8<br>7.0<br>6.6<br>7.6                     | 16.2<br>13.9<br>12.3<br>14.3                 |
| 189 PRESIDIO<br>Marfa<br>Presidio   | 80<br>189                          | 46<br>94                          | 1<br>2                          | 1<br>1                         | 3<br>3                              | 57<br>50                         | 11<br>21                        | 26<br>23                         | 64,800<br>53,444   | 45,122<br>47,870   | 34,398<br>33,284   | 29,337<br>28,692   | 52<br>68                       | 5.6<br>6.6                                   | 9.8<br>13.2                                  |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

"?" indicates that data for this item fall outside a reasonable range.

TEACHERS

Page 4 of 6

| 46. % TEACHERS WITH 1 OR MORE PERMITS | 47. % WITH 5 OR FEWER YEARS EXPERIENCE | 48. AVERAGE YEARS OF EXPERIENCE | 49. % WITH ADVANCED DEGREES | 50. TEACHER TURNOVER RATE | 51. % AFRICAN AMERICAN | 52. % HISPANIC | 53. % WHITE | 54. % OTHER | 55. % REGULAR EDUCATION | 56. % SPECIAL EDUCATION | 57. % COMPENSATORY EDUCATION | 58. % BILINGUAL/ESL EDUCATION | 59. % CAREER & TECHNOLOGY ED. | 60. % OTHER EDUC. (INCLUDES G&T) | County Number, Name, District Name  |
|---------------------------------------|--|---------------------------------|-----------------------------|---------------------------|------------------------|----------------|-------------|-------------|-------------------------|-------------------------|------------------------------|-------------------------------|-------------------------------|----------------------------------|---|
|                                       |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |   |
| 2.1                                   | 30.8                                   | 10.7                            | 23.2                        | 9.4                       | 0                      | 1              | 99          | 0           | 76                      | 7                       | 9                            | 0                             | 5                             | 2                                | 184 PARKER<br>Springtown<br>Weatherford   |
| 1.1                                   | 29.3                                   | 12.2                            | 28.9                        | 7.9                       | 0                      | 1              | 98          | 1           | 75                      | 11                      | 2                            | 2                             | 5                             | 5                                |   |
| 4.4                                   | 39.8                                   | 10.7                            | 10.8                        | 20.1                      | 0                      | 7              | 93          | 0           | 81                      | 7                       | 3                            | 5                             | 3                             | 0                                | 185 PARKER<br>Bovina<br>Farwell<br>Friona<br>Lazbuddie                                    |
| 0.0                                   | 50.8                                   | 9.9                             | 18.5                        | 13.5                      | 0                      | 4              | 96          | 0           | 85                      | 8                       | 0                            | 2                             | 4                             | 1                                |   |
| 1.0                                   | 28.2                                   | 11.9                            | 14.2                        | 7.6                       | 0                      | 4              | 95          | 1           | 71                      | 7                       | 7                            | 3                             | 9                             | 2                                |   |
| 0.0                                   | 30.8                                   | 11.3                            | 14.0                        | 7.8                       | 0                      | 8              | 92          | 0           | 77                      | 7                       | 4                            | 1                             | 9                             | 2                                |   |
| 0.0                                   | 35.1                                   | 10.6                            | 31.5                        | 11.9                      | 0                      | 11             | 89          | 0           | 82                      | 5                       | 5                            | 2                             | 6                             | 0                                | 186 PECOS<br>Buena Vista<br>Ft Stockton<br>Iraan Sheffield                                |
| 5.8                                   | 38.5                                   | 10.8                            | 24.0                        | 17.8                      | 0                      | 34             | 65          | 0           | 68                      | 11                      | 1                            | 10                            | 5                             | 5                                |   |
| 5.6                                   | 20.7                                   | 13.4                            | 24.7                        | 16.8                      | 2                      | 2              | 96          | 0           | 71                      | 5                       | 14                           | 1                             | 7                             | 1                                |   |
| 0.0                                   | 34.0                                   | 11.6                            | 10.2                        | 27.9                      | 0                      | 0              | 97          | 3           | 85                      | 7                       | 0                            | 0                             | 8                             | 0                                | 187 POLK<br>Big Sandy<br>Corrigan Camden<br>Goodrich<br>Leggett<br>Livingston<br>Onalaska |
| 5.4                                   | 44.0                                   | 9.9                             | 16.1                        | 16.1                      | 2                      | 0              | 98          | 0           | 81                      | 10                      | 4                            | 0                             | 6                             | 0                                |   |
| 10.4                                  | 68.9                                   | 7.3                             | 9.1                         | 49.1                      | 15                     | 0              | 82          | 4           | 82                      | 7                       | 0                            | 0                             | 8                             | 3                                |   |
| 23.5                                  | 28.4                                   | 13.1                            | 23.6                        | 28.6                      | 19                     | 0              | 81          | 0           | 76                      | 9                       | 5                            | 1                             | 9                             | 0                                |   |
| 1.5                                   | 32.1                                   | 12.7                            | 20.9                        | 14.2                      | 3                      | 0              | 96          | 0           | 80                      | 13                      | 1                            | 1                             | 5                             | 1                                |   |
| 0.0                                   | 55.7                                   | 7.2                             | 10.2                        | 22.6                      | 0                      | 0              | 100         | 0           | 76                      | 12                      | 12                           | 0                             | 0                             | 0                                | 188 POTTER<br>Amarillo<br>Bushland<br>Highland Park<br>River Road                         |
| 3.7                                   | 34.5                                   | 11.4                            | 22.5                        | 11.1                      | 2                      | 5              | 93          | 1           | 81                      | 9                       | 3                            | 1                             | 4                             | 1                                |   |
| 0.0                                   | 43.1                                   | 11.0                            | 23.4                        | 10.7                      | 0                      | 10             | 90          | 0           | 88                      | 10                      | 1                            | 0                             | 1                             | 1                                |   |
| 0.0                                   | 28.2                                   | 11.7                            | 29.0                        | 9.0                       | 0                      | 0              | 98          | 2           | 83                      | 6                       | 6                            | 0                             | 2                             | 2                                |   |
| 1.1                                   | 36.5                                   | 10.0                            | 17.3                        | 11.2                      | 0                      | 0              | 99          | 1           | 81                      | 10                      | 3                            | 0                             | 3                             | 3                                | 189 PRESIDIO<br>Marfa<br>Presidio   |
| 6.6                                   | 24.1                                   | 14.1                            | 32.6                        | 14.9                      | 0                      | 31             | 67          | 2           | 70                      | 5                       | 14                           | 1                             | 6                             | 2                                |   |
| 15.9                                  | 44.0                                   | 9.7                             | 24.3                        | 12.7                      | 1                      | 43             | 55          | 0           | 65                      | 5                       | 0                            | 26                            | 2                             | 2                                |   |

| Page 5 of 6<br><br>County Number, Name, Region,<br>District Name, Co-op Status            |  | TAXES AND REVENUES                |                           |                            |                      |                                   |             |                          |               | FUND BALANCES                      |   | EXPENDITURES              |
|---|--|-----------------------------------|---------------------------|----------------------------|----------------------|-----------------------------------|-------------|--------------------------|---------------|------------------------------------|---|---------------------------|
|   |  | 61. TAXABLE<br>VALUE<br>PER PUPIL | 62. EQUALIZED<br>TAX RATE | 63. STATE AID<br>PER PUPIL | 64. TOTAL<br>REVENUE | 65. TOTAL<br>REVENUE<br>PER PUPIL | 66. % STATE | 67. % LOCAL<br>AND OTHER | 68. % FEDERAL | 69. FUND BALANCE<br>(END OF 94-95) | 70. % FUND BALANCE<br>(OF 95-96 BUDGET) | 71. TOTAL<br>EXPENDITURES |
| 184 PARKER<br>Springtown<br>Weatherford   | Region 11<br>F                         | 70,614                            | 1.447                     | 3,258                      | 13,329,029           | 4,667                             | 70          | 26                       | 4             | -312,496                           | 0                                       | 13,565,905                |
|   |  | 131,156                           | 1.352                     | 2,342                      | 27,149,837           | 4,474                             | 50          | 45                       | 6             | 7,628,007                          | 35                                      | 26,521,253                |
|   |  |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| 185 PARKER<br>Bovina<br>Farwell<br>Frona<br>Lazbuddie                                     | Region 16<br>M<br>M<br>F<br>M          | 82,900                            | 1.128                     | 3,809                      | 2,992,764            | 5,178                             | 68          | 20                       | 11            | 818,942                            | 31                                      | 2,992,764                 |
|   |  | 120,802                           | 1.287                     | 3,823                      | 3,093,296            | 5,771                             | 66          | 31                       | 3             | 1,120,158                          | 43                                      | 3,080,896                 |
|   |  | 129,615                           | 1.186                     | 2,469                      | 6,503,270            | 5,157                             | 56          | 34                       | 10            | 1,230,771                          | 22                                      | 6,535,439                 |
|   |  | 184,752                           | 1.477                     | 2,708                      | 1,651,486            | 6,713                             | 49          | 42                       | 8             | 226,882                            | 16                                      | 1,665,885                 |
| 186 PECOS<br>Buena Vista<br>Ft Stockton<br>Iraan Sheffield                                | Region 18<br>M<br>M<br>M               | 604,345                           | 1.505                     | 277                        | 1,210,995            | 8,468                             | 3           | 90                       | 7             | 583,487                            | 44                                      | 1,205,688                 |
|   |  | 391,302                           | 1.350                     | 340                        | 17,652,572           | 5,986                             | 5           | 83                       | 12            | 8,928,513                          | 53                                      | 18,726,084                |
|   |  | 1,987,957                         | 1.617                     | 270                        | 5,933,620            | 9,570                             | 5           | 92                       | 3             | 2,400,601                          | 13                                      | 5,320,796                 |
| 187 POLK<br>Big Sandy<br>Corrigan Camden<br>Goodrich<br>Leggett<br>Livingston<br>Onalaska | Region 6<br>M<br>M<br>M<br>M<br>F<br>M | 436,918                           | 1.153                     | 3,307                      | 3,446,884            | 9,119                             | 38          | 59                       | 4             | 705,279                            | 31                                      | 2,601,101                 |
|   |  | 141,164                           | 1.384                     | 3,701                      | 7,242,046            | 6,060                             | 56          | 36                       | 8             | 2,132,450                          | 35                                      | 7,481,946                 |
|   |  | 193,668                           | 1.403                     | 3,359                      | 1,960,097            | 6,262                             | 47          | 47                       | 6             | 463,318                            | 26                                      | 1,960,097                 |
|   |  | 182,846                           | 1.555                     | 4,453                      | 1,637,656            | 7,653                             | 53          | 42                       | 5             | 498,467                            | 33                                      | 1,680,710                 |
|   |  | 131,525                           | 1.430                     | 2,791                      | 18,976,432           | 4,916                             | 56          | 39                       | 5             | 6,449,500                          | 38                                      | 19,450,032                |
|   |  | 324,934                           | 1.440                     | 1,119                      | 2,832,930            | 5,770                             | 16          | 77                       | 7             | 455,140                            | 19                                      | 2,877,903                 |
|   |  |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| 188 POTTER<br>Amarillo<br>Bushland<br>Highland Park<br>River Road                         | Region 16<br>F                         | 128,581                           | 1.350                     | 2,260                      | 143,956,688          | 4,805                             | 52          | 39                       | 9             | 31,543,246                         | 28                                      | 137,694,670               |
|   |  | 741,279                           | 1.204                     | 298                        | 2,636,141            | 6,337                             | 5           | 93                       | 2             | 1,275,711                          | 34                                      | 2,680,481                 |
|   |  | 817,086                           | 1.480                     | 287                        | 4,885,137            | 6,522                             | 6           | 90                       | 4             | 1,780,456                          | 21                                      | 4,399,454                 |
|   |  | 94,968                            | 1.499                     | 3,297                      | 6,815,350            | 5,075                             | 64          | 33                       | 3             | 2,048,113                          | 31                                      | 7,090,939                 |
| 189 PRESIDIO<br>Marfa<br>Presidio   | Region 18<br>M<br>M                    | 151,739                           | 1.217                     | 3,668                      | 2,842,571            | 6,359                             | 61          | 29                       | 9             | 490,038                            | 20                                      | 2,824,328                 |
|   |  | 50,180                            | 1.276                     | 3,250                      | 6,933,213            | 5,578                             | 71          | 12                       | 17            | 2,149,924                          | 38                                      | 7,064,504                 |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "?" indicates that data for this item fall outside a reasonable range.



| EXPENDITURES        |                                 |                                |                         |                          |                     |  |   |  |   |                            | INSTRUCTIONAL EXPENDITURES |                                 |                                  |                                  |                                |   |  | County Number, Name,<br>District Name | Page 6 of 6 |
|---------------------|---------------------------------|--------------------------------|-------------------------|--------------------------|---------------------|--|---|--|---|----------------------------|----------------------------|---------------------------------|----------------------------------|----------------------------------|--------------------------------|---|--|---------------------------------------|-------------|
| 72. % INSTRUCTIONAL | 73. % CENTRAL<br>ADMINISTRATIVE | 74. % CAMPUS<br>ADMINISTRATIVE | 75. % PLANT<br>SERVICES | 76. % OTHER<br>OPERATING | 77. % NON-OPERATING | 78. TOTAL<br>OPERATING<br>EXPENDITURES | 79. TOTAL<br>OPERATING<br>EXPENDITURES<br>PER PUPIL | 80. TOTAL<br>INSTRUCTIONAL<br>EXPENDITURES | 81. TOTAL<br>INSTRUCTIONAL<br>EXPENDITURES<br>PER PUPIL | 82. % REGULAR<br>EDUCATION | 83. % SPECIAL<br>EDUCATION | 84. % COMPENSATORY<br>EDUCATION | 85. % BILINGUAL/ESL<br>EDUCATION | 86. % CAREER &<br>TECHNOLOGY ED. | 87. % GIFTED &<br>TALENTED ED. |   |  |                                       |             |
| 54                  | 6                               | 5                              | 8                       | 15                       | 11                  | 12,012,541                             | 4,206   | 7,383,713                                  | 2,585   | 63                         | 19                         | 10                              | 0                                | 6                                | 2                              | 184 PARKER<br>Springtown<br>Weatherford   |  |                                       |             |
| 55                  | 5                               | 4                              | 9                       | 14                       | 13                  | 23,008,671                             | 3,791   | 14,507,996                                 | 2,391   | 71                         | 14                         | 9                               | 1                                | 4                                | 1                              |   |  |                                       |             |
| 54                  | 6                               | 5                              | 9                       | 16                       | 9                   | 2,714,515                              | 4,696   | 1,626,559                                  | 2,814   | 54                         | 13                         | 25                              | 2                                | 6                                | 0                              | 185 PARMER<br>Bovina<br>Farwell<br>Friona<br>Lazbuddie                                    |  |                                       |             |
| 56                  | 8                               | 5                              | 9                       | 16                       | 6                   | 2,896,456                              | 5,404   | 1,713,976                                  | 3,198   | 72                         | 12                         | 9                               | 2                                | 3                                | 2                              |   |  |                                       |             |
| 56                  | 7                               | 5                              | 8                       | 16                       | 9                   | 5,928,196                              | 4,701   | 3,639,562                                  | 2,886   | 58                         | 9                          | 23                              | 1                                | 7                                | 2                              |   |  |                                       |             |
| 52                  | 9                               | 5                              | 12                      | 18                       | 4                   | 1,605,335                              | 6,526   | 871,595                                    | 3,543   | 54                         | 10                         | 22                              | 1                                | 12                               | 1                              |   |  |                                       |             |
| 53                  | 14                              | 5                              | 13                      | 11                       | 4                   | 1,162,573                              | 8,130   | 641,193                                    | 4,484   | 64                         | 7                          | 19                              | 1                                | 6                                | 3                              | 186 PECOS<br>Buena Vista<br>Ft Stockton<br>Iraan Sheffield                                |  |                                       |             |
| 53                  | 8                               | 4                              | 12                      | 19                       | 5                   | 17,810,412                             | 6,039   | 9,948,091                                  | 3,373   | 57                         | 12                         | 18                              | 7                                | 5                                | 1                              |   |  |                                       |             |
| 47                  | 11                              | 5                              | 15                      | 14                       | 9                   | 4,864,214                              | 7,846   | 2,521,080                                  | 4,066   | 70                         | 6                          | 15                              | 1                                | 8                                | 2                              |   |  |                                       |             |
| 47                  | 7                               | 4                              | 8                       | 17                       | 16                  | 2,184,039                              | 5,778   | 1,228,764                                  | 3,251   | 70                         | 10                         | 13                              | 0                                | 6                                | 1                              | 187 POLK<br>Big Sandy<br>Corrigan Camden<br>Goodrich<br>Leggett<br>Livingston<br>Onalaska |  |                                       |             |
| 50                  | 6                               | 4                              | 10                      | 19                       | 11                  | 6,651,268                              | 5,566   | 3,724,409                                  | 3,117   | 51                         | 22                         | 17                              | 4                                | 3                                | 2                              |   |  |                                       |             |
| 50                  | 11                              | 6                              | 9                       | 11                       | 13                  | 1,706,925                              | 5,453   | 981,883                                    | 3,137   | 52                         | 20                         | 18                              | 0                                | 9                                | 1                              |   |  |                                       |             |
| 51                  | 9                               | 4                              | 11                      | 14                       | 10                  | 1,511,810                              | 7,065   | 863,951                                    | 4,037   | 68                         | 12                         | 14                              | 1                                | 5                                | 0                              |   |  |                                       |             |
| 49                  | 5                               | 4                              | 9                       | 19                       | 13                  | 16,849,156                             | 4,365   | 9,601,926                                  | 2,488   | 68                         | 15                         | 10                              | 1                                | 5                                | 1                              |   |  |                                       |             |
| 53                  | 8                               | 5                              | 9                       | 14                       | 11                  | 2,553,678                              | 5,201   | 1,523,185                                  | 3,102   | 58                         | 11                         | 29                              | 0                                | 0                                | 3                              |   |  |                                       |             |
| 57                  | 7                               | 5                              | 9                       | 14                       | 8                   | 126,022,819                            | 4,207   | 78,328,485                                 | 2,615   | 66                         | 15                         | 12                              | 3                                | 4                                | 0                              | 188 POTTER<br>Amarillo<br>Bushland<br>Highland Park<br>River Road                         |  |                                       |             |
| 44                  | 12                              | 5                              | 10                      | 17                       | 12                  | 2,356,981                              | 5,666   | 1,189,438                                  | 2,859   | 95                         | 2                          | 2                               | 0                                | 0                                | 0                              |   |  |                                       |             |
| 51                  | 6                               | 7                              | 11                      | 21                       | 4                   | 4,209,958                              | 5,621   | 2,258,956                                  | 3,016   | 71                         | 9                          | 17                              | 0                                | 1                                | 2                              |   |  |                                       |             |
| 49                  | 8                               | 6                              | 9                       | 17                       | 11                  | 6,304,637                              | 4,694   | 3,482,084                                  | 2,593   | 74                         | 14                         | 5                               | 0                                | 7                                | 0                              |   |  |                                       |             |
| 57                  | 10                              | 6                              | 9                       | 16                       | 2                   | 2,757,547                              | 6,169   | 1,607,174                                  | 3,595   | 62                         | 10                         | 20                              | 2                                | 4                                | 2                              | 189 PRESIDIO<br>Marfa<br>Presidio   |  |                                       |             |
| 56                  | 10                              | 4                              | 7                       | 15                       | 8                   | 6,501,762                              | 5,231   | 3,961,811                                  | 3,187   | 58                         | 5                          | 28                              | 5                                | 2                                | 1                              |   |  |                                       |             |

| DISTRICT<br>DETAIL | County Number, Name, Region,<br>District Name, Co-op Status | STUDENTS                |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |
|--------------------|---|-------------------------|-------------------------------|--------------------------------------|-------------------|---------------------------------------|--------------------------|---------------|------------|------------|-------------------------------------|----------------------------|----------------------------------|----------------------------------|--------------------------------|--------------------------------|---------------------------------------|---|
|                    |   | 1. ACCREDITATION STATUS | 2. TOTAL NUMBER OF<br>SCHOOLS | 3. NUMBER OF REGULAR<br>HIGH SCHOOLS | 4. TOTAL STUDENTS | 5. 5 YR % CHANGE IN<br>TOTAL STUDENTS | 6. % AFRICAN<br>AMERICAN | 7. % HISPANIC | 8. % WHITE | 9. % OTHER | 10. % ECONOMICALLY<br>DISADVANTAGED | 11. % SPECIAL<br>EDUCATION | 12. % BILINGUAL/ESL<br>EDUCATION | 13. % CAREER &<br>TECHNOLOGY ED. | 14. % GIFTED &<br>TALENTED ED. | 15. ATTENDANCE<br>RATE (94-95) | 16. ANNUAL<br>DROPOUT RATE<br>(94-95) | 17. NUMBER OF<br>GRADUATES<br>(CLASS OF 1995) |
| 190 RAINS          | Region 7<br>M<br>Rains                                      | AA                      | 5                             | 3                                    | 1,332             | 10.8                                  | 5                        | 4             | 90         | 1          | 39.4                                | 15                         | 1                                | 27                               | 5                              | 96.1                           | 2.6                                   | 69  |
| 191 RANDALL        | Region 16<br>Canyon   | AA                      | 13                            | 2                                    | 6,874             | 18.5                                  | 1                        | 10            | 88         | 1          | 17.5                                | 12                         | 1                                | 20                               | 4                              | 96.3                           | 0.7                                   | 356   |
| 192 REAGAN         | Region 18<br>Reagan County                                  | AA                      | 3                             | 1                                    | 1,121             | -11.0                                 | 4                        | 56            | 41         | 0          | 50.0                                | 21                         | 8                                | 25                               | 3                              | 96.7                           | 0.9                                   | 77  |
| 193 REAL           | Region 20<br>M<br>Leakey                                    | AA                      | 1                             | 0                                    | 268               | 0.4                                   | 0                        | 24            | 76         | 0          | 59.0                                | 24                         | 2                                | 36                               | 6                              | 95.7                           | 1.3                                   | 15  |
| 194 RED RIVER      | Region 8<br>M<br>Avery                                      | AA                      | 3                             | 1                                    | 344               | 0.9                                   | 8                        | 5             | 87         | 1          | 52.6                                | 20                         | 0                                | 26                               | 12                             | 95.9                           | 0.5                                   | 40  |
|                    | F<br>Clarksville  | AA                      | 3                             | 1                                    | 1,336             | -8.9                                  | 50                       | 4             | 45         | 1          | 61.0                                | 15                         | 1                                | 22                               | 7                              | 95.8                           | 1.3                                   | 72  |
|                    | M<br>Detroit  | AA                      | 3                             | 1                                    | 431               | 16.5                                  | 14                       | 1             | 86         | 0          | 57.3                                | 10                         | 0                                | 23                               | 8                              | 96.3                           | 2.0                                   | 22  |
|                    | M<br>Talco Bogata Cons                                      | AA                      | 3                             | 1                                    | 737               | 6.7                                   | 9                        | 5             | 86         | 1          | 46.4                                | 15                         | 1                                | 34                               | 7                              | 96.3                           | 2.4                                   | 52  |
| 195 REEVES         | Region 18<br>M<br>Balmorhea                                 | AA                      | 1                             | 0                                    | 221               | -9.8                                  | 1                        | 81            | 19         | 0          | 67.9                                | 17                         | 15                               | 33                               | 9                              | 96.1                           | 1.6                                   | 25  |
|                    | Pecos Barstow Toyah   | RE                      | 10                            | 1                                    | 3,205             | -7.3                                  | 2                        | 84            | 13         | 0          | 63.2                                | 11                         | 15                               | 22                               | 6                              | 95.1                           | 2.9                                   | 145   |
| 196 REFUGIO        | Region 3<br>Austwell Tivoli                                 | AA                      | 2                             | 1                                    | 217               | 1.9                                   | 1                        | 70            | 29         | 0          | 48.8                                | 10                         | 0                                | 16                               | 5                              | 96.1                           | 0.9                                   | 13  |
|                    | Refugio   | AA                      | 3                             | 1                                    | 843               | -4.1                                  | 14                       | 47            | 39         | 0          | 47.6                                | 13                         | 4                                | 24                               | 12                             | 95.9                           | 1.6                                   | 46  |
|                    | M<br>Woodsboro  | AA                      | 3                             | 1                                    | 601               | -6.7                                  | 4                        | 49            | 47         | 0          | 45.3                                | 16                         | 1                                | 26                               | 6                              | 96.0                           | 2.6                                   | 38  |
| 197 ROBERTS        | Region 16<br>M<br>Miami                                     | RE                      | 1                             | 0                                    | 186               | -17.0                                 | 1                        | 4             | 94         | 1          | 27.4                                | 18                         | 0                                | 15                               | 3                              | 97.6                           | 0.0                                   | 24  |
| 198 ROBERTSON      | Region 6<br>M<br>Bremond                                    | RE                      | 3                             | 1                                    | 346               | 5.5                                   | 23                       | 4             | 73         | 0          | 46.0                                | 12                         | 0                                | 24                               | 6                              | 96.8                           | 0.5                                   | 32  |
|                    | M<br>Calvert  | AA                      | 2                             | 1                                    | 337               | -10.6                                 | 79                       | 11            | 10         | 0          | 89.6                                | 9                          | 2                                | 24                               | 5                              | 95.6                           | 0.7                                   | 14  |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

"?" indicates that data for this item fall outside a reasonable range.

| TAAS  |             |             |                 |                         |              |           |           |                                   |  | COLLEGE ADMISSIONS TESTS<br>(CLASS OF 1995) |                                      |                              |                                     | County Number, Name,<br>District Name | Page 2 of 6 |
|---|-------------|-------------|-----------------|-------------------------|--------------|-----------|-----------|-----------------------------------|--|---|--------------------------------------|------------------------------|-------------------------------------|---------------------------------------|-------------|
| PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996) |             |             |                 |                         |              |           |           |                                   |  | 27. PERCENT<br>TESTED                       | 28. PERCENT AT OR<br>ABOVE CRITERION | 29. SAT. MEAN<br>TOTAL SCORE | 30. ACT. MEAN<br>COMPOSITE<br>SCORE |                                       |             |
| 18. ALL TESTS TAKEN   | 19. READING | 20. WRITING | 21. MATHEMATICS | 22. AFRICAN<br>AMERICAN | 23. HISPANIC | 24. WHITE | 25. OTHER | 26. ECONOMICALLY<br>DISADVANTAGED |  |   |                                      |                              |                                     |                                       |             |
| 69.2  | 84.6        | 81.9        | 77.3            | 45.5                    | 73.1         | 69.9      | LT5       | 64.7                              |  | 60.0  | 12.7                                 | 843                          | 21.3                                | 190 RAINS<br>Rains                    |             |
| 82.1  | 91.3        | 94.3        | 86.3            | 66.7                    | 68.9         | 83.4      | 80.6      | 66.7                              |  | 79.1  | 22.2                                 | 932                          | 21.4                                | 191 RANDALL<br>Canyon                 |             |
| 71.6  | 82.8        | 85.8        | 81.0            | 38.1                    | 59.5         | 88.7      | LT5       | 56.3                              |  | 59.1  | 7.6                                  | 806                          | 18.0                                | 192 REAGAN<br>Reagan County           |             |
| 72.2  | 89.2        | 89.4        | 77.1            | n/a                     | 58.3         | 76.7      | n/a       | 71.2                              |  | 100.0                                       | 9.1                                  | 791                          | LT5                                 | 193 REAL<br>Leakey                    |             |
| 72.6  | 85.2        | 82.0        | 77.0            | 25.0                    | 100.0        | 73.9      | LT5       | 60.3                              |  | 57.6  | 9.1                                  | LT5                          | 19.2                                | 194 RED RIVER<br>Avery                |             |
| 62.5  | 77.1        | 76.9        | 68.8            | 45.7                    | 55.2         | 78.2      | LT5       | 47.7                              |  | 60.0  | 8.3                                  | LT5                          | 18.9                                | Clarksville                           |             |
| 71.8  | 82.4        | 87.9        | 81.1            | 46.7                    | LT5          | 77.0      | n/a       | 63.6                              |  | 66.7  | 5.6                                  | LT5                          | 16.3                                | Detroit                               |             |
| 79.1  | 90.5        | 96.6        | 82.0            | 54.5                    | 66.7         | 81.4      | LT5       | 70.8                              |  | 71.7  | 17.4                                 | 994                          | 20.7                                | Talco Bogata Cons                     |             |
| 58.1  | 69.9        | 92.1        | 61.3            | n/a                     | 53.9         | 76.5      | n/a       | 50.8                              |  | 41.7  | 4.2                                  | 848                          | 16.5                                | 195 REEVES<br>Balmorhea               |             |
| 65.0  | 76.4        | 82.3        | 76.6            | 71.0                    | 61.2         | 87.1      | LT5       | 58.5                              |  | 50.4  | 5.0                                  | 765                          | LT5                                 | Pecos Barstow Toyah                   |             |
| 66.7  | 75.8        | 88.1        | 80.0            | LT5                     | 54.7         | 90.3      | n/a       | 55.8                              |  | 76.9  | 7.7                                  | LT5                          | 20.6                                | 196 REFUGIO<br>Austwell Tivoli        |             |
| 69.1  | 78.3        | 87.5        | 81.0            | 52.2                    | 60.9         | 83.4      | n/a       | 58.4                              |  | 68.2  | 15.9                                 | 952                          | 20.9                                | Refugio                               |             |
| 59.8  | 72.9        | 84.2        | 68.0            | 63.6                    | 43.5         | 76.7      | n/a       | 54.2                              |  | 100.0                                       | 26.9                                 | 949                          | 19.4                                | Woodsboro                             |             |
| 86.8  | 94.5        | 97.6        | 90.1            | n/a                     | LT5          | 87.2      | LT5       | 86.2                              |  | 90.9  | 18.2                                 | n/a                          | 19.9                                | 197 ROBERTS<br>Miami                  |             |
| 79.9  | 88.3        | 89.0        | 88.3            | 50.0                    | 66.7         | 87.5      | n/a       | 71.0                              |  | 69.0  | 13.8                                 | 796                          | 19.3                                | 198 ROBERTSON<br>Bremond              |             |
| 33.1  | 58.5        | 67.8        | 47.1            | 29.4                    | 23.5         | 76.9      | n/a       | 27.6                              |  | 54.5  | 0.0                                  | 620                          | LT5                                 | Calvert                               |             |

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.  
 "n/a" indicates "not applicable" or "not available."

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "?" indicates that data for this item fall outside a reasonable range.

10580

| Page 3 of 6                    | STAFF                     |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
|--------------------------------|---------------------------|-----------------------------|---------------------------------|--------------------------------|-------------------------------------|----------------|----------------------------|--------------------------|--|--|--|----------------------------------|----------------|--|--|
|                                | 31. TOTAL<br>STAFF<br>FTE | 32. TOTAL<br>TEACHER<br>FTE | 33. % CENTRAL<br>ADMINISTRATIVE | 34. % CAMPUS<br>ADMINISTRATIVE | 35. % PROFESSIONAL<br>SUPPORT STAFF | 36. % TEACHERS | 37. % EDUCATIONAL<br>AIDES | 38. % AUXILIARY<br>STAFF | 39. AVERAGE<br>CENTRAL<br>ADMINISTRATIVE<br>SALARY | 40. AVERAGE CAMPUS<br>ADMINISTRATIVE<br>SALARY | 41. AVERAGE<br>PROFESSIONAL<br>SUPPORT STAFF<br>SALARY | 42. AVERAGE<br>TEACHER<br>SALARY | 43. % MINORITY | 44. NUMBER OF<br>STUDENTS PER<br>TOTAL STAFF | 45. NUMBER OF<br>STUDENTS PER<br>TEACHER |
| 190 RAINS<br>Rains             | 166                       | 88                          | 1                               | 2                              | 3                                   | 53             | 5                          | 36                       | 60,884   | 47,725   | 32,112   | 30,035                           | 8              | 8.0  | 15.2                                     |
| 191 RANDALL<br>Canyon          | 804                       | 406                         | 1                               | 2                              | 7                                   | 51             | 9                          | 30                       | 55,215   | 44,978   | 32,133   | 29,198                           | 7              | 8.5  | 16.9                                     |
| 192 REAGAN<br>Reagan County    | 154                       | 83                          | 1                               | 2                              | 6                                   | 54             | 12                         | 25                       | 51,954   | 48,562   | 37,303   | 32,356                           | 21             | 7.3  | 13.5                                     |
| 193 REAL<br>Leakey             | 47                        | 25                          | 6                               | 2                              | 0                                   | 53             | 17                         | 21                       | 32,500   | 36,500   | 28,455   | 27,780                           | 11             | 5.7  | 10.7                                     |
| 194 RED RIVER<br>Avery         | 66                        | 33                          | 2                               | 3                              | 3                                   | 50             | 12                         | 30                       | 50,000   | 41,040   | 25,513   | 28,159                           | 4              | 5.2  | 10.5                                     |
| Clarksville                    | 207                       | 104                         | 2                               | 2                              | 5                                   | 50             | 12                         | 29                       | 47,672   | 38,714   | 32,999   | 28,736                           | 19             | 6.5  | 12.9                                     |
| Detroit                        | 85                        | 36                          | 2                               | 2                              | 5                                   | 43             | 26                         | 24                       | 31,617   | 38,894   | 21,753   | 28,304                           | 7              | 5.1  | 12.0                                     |
| Talco Bogata Cons              | 94                        | 54                          | 2                               | 2                              | 2                                   | 57             | 13                         | 24                       | 44,240   | 44,317   | 36,236   | 29,335                           | 3              | 7.8  | 13.7                                     |
| 195 REEVES<br>Balmorhea        | 47                        | 25                          | 2                               | 2                              | 3                                   | 54             | 4                          | 35                       | 59,354   | 40,211   | 36,354   | 28,122                           | 44             | 4.7  | 8.7                                      |
| Pecos Barstow Toyah            | 489                       | 229                         | 2                               | 2                              | 4                                   | 47             | 14                         | 32                       | 45,497   | 41,802   | 31,392   | 28,865                           | 57             | 6.6  | 14.0                                     |
| 196 REFUGIO<br>Austwell Tivoli | 35                        | 20                          | 5                               | 2                              | 3                                   | 55             | 10                         | 24                       | 55,343   | 44,200   | 40,494   | 36,732                           | 39             | 6.1  | 11.1                                     |
| Refugio                        | 135                       | 71                          | 1                               | 3                              | 5                                   | 53             | 8                          | 29                       | 61,868   | 43,071   | 34,499   | 30,467                           | 30             | 6.3  | 11.8                                     |
| Woodsboro                      | 97                        | 51                          | 2                               | 3                              | 4                                   | 53             | 14                         | 24                       | 58,222   | 49,360   | 34,448   | 30,590                           | 29             | 6.2  | 11.7                                     |
| 197 ROBERTS<br>Miami           | 37                        | 21                          | 3                               | 2                              | 3                                   | 56             | 5                          | 31                       | 60,000   | 41,852   | 32,460   | 32,926                           | 3              | 5.0  | 9.0                                      |
| 198 ROBERTSON<br>Bremond       | 59                        | 32                          | 3                               | 5                              | 2                                   | 54             | 8                          | 27                       | 41,191   | 44,468   | 35,386   | 30,333                           | 12             | 5.9  | 10.9                                     |
| Calvert                        | 59                        | 31                          | 1                               | 3                              | 0                                   | 52             | 19                         | 25                       | 36,598   | 44,820   | 32,912   | 27,564                           | 53             | 5.7  | 10.9                                     |

| TEACHERS                                    |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     | Page 4 of 6                           |
|---|--|---------------------------------------|-----------------------------------|---------------------------------|---------------------------|----------------|-------------|-------------|----------------------------|----------------------------|---------------------------------|----------------------------------|----------------------------------|-------------------------------------|---------------------------------------|
|   |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     | County Number, Name,<br>District Name |
| 46. % TEACHERS<br>WITH 1 OR<br>MORE PERMITS | 47. % WITH 5 OR<br>FEWER YEARS<br>EXPERIENCE | 48. AVERAGE<br>YEARS OF<br>EXPERIENCE | 49. % WITH<br>ADVANCED<br>DEGREES | 50. TEACHER<br>TURNOVER<br>RATE | 51. % AFRICAN<br>AMERICAN | 52. % HISPANIC | 53. % WHITE | 54. % OTHER | 55. % REGULAR<br>EDUCATION | 56. % SPECIAL<br>EDUCATION | 57. % COMPENSATORY<br>EDUCATION | 58. % BILINGUAL/ESL<br>EDUCATION | 59. % CAREER &<br>TECHNOLOGY ED. | 60. % OTHER EDUC.<br>(INCLUDES G&T) |                                       |
| 7.8   | 28.1   | 12.4                                  | 35.4                              | 9.0                             | 1                         | 1              | 98          | 0           | 77                         | 7                          | 6                               | 0                                | 7                                | 3                                   | 190 RAINS<br>Rains                    |
| 2.6   | 26.3   | 12.2                                  | 25.9                              | 11.3                            | 0                         | 2              | 97          | 1           | 78                         | 10                         | 2                               | 0                                | 5                                | 4                                   | 191 RANDALL<br>Canyon                 |
| 3.6   | 21.7   | 13.3                                  | 10.1                              | 9.6                             | 0                         | 11             | 89          | 0           | 73                         | 12                         | 4                               | 5                                | 5                                | 1                                   | 192 REAGAN<br>Reagan County           |
| 12.0  | 28.0   | 14.0                                  | 32.0                              | 26.3                            | 0                         | 4              | 96          | 0           | 82                         | 9                          | 0                               | 0                                | 8                                | 0                                   | 193 REAL<br>Leakey                    |
| 0.0   | 27.5   | 13.5                                  | 45.0                              | 3.3                             | 0                         | 0              | 100         | 0           | 79                         | 9                          | 3                               | 0                                | 9                                | 0                                   | 194 RED RIVER<br>Avery                |
| 4.8   | 29.4   | 12.6                                  | 34.9                              | 12.2                            | 7                         | 0              | 93          | 0           | 73                         | 13                         | 7                               | 0                                | 5                                | 2                                   | Clarksville                           |
| 8.3   | 30.6   | 10.9                                  | 16.7                              | 11.7                            | 3                         | 0              | 97          | 0           | 92                         | 3                          | 0                               | 0                                | 5                                | 0                                   | Detroit                               |
| 1.9   | 27.9   | 15.3                                  | 40.7                              | 8.3                             | 2                         | 0              | 98          | 0           | 75                         | 7                          | 11                              | 0                                | 7                                | 0                                   | Talco Bogata Cons                     |
| 7.9   | 39.2   | 12.5                                  | 27.4                              | 20.0                            | 0                         | 26             | 74          | 0           | 54                         | 2                          | 32                              | 2                                | 8                                | 2                                   | 195 REEVES<br>Balmorhea               |
| 10.8  | 38.0   | 11.5                                  | 19.0                              | 11.9                            | 3                         | 33             | 63          | 1           | 59                         | 11                         | 9                               | 10                               | 6                                | 6                                   | Pecos Barstow Toyah                   |
| 0.0   | 10.2   | 16.2                                  | 28.4                              | 10.2                            | 0                         | 15             | 85          | 0           | 79                         | 5                          | 12                              | 0                                | 4                                | 0                                   | 196 REFUGIO<br>Austwell Tivoli        |
| 5.6   | 25.3   | 16.0                                  | 29.8                              | 6.5                             | 4                         | 8              | 87          | 0           | 83                         | 6                          | 0                               | 1                                | 6                                | 4                                   | Refugio                               |
| 0.0   | 21.9   | 11.8                                  | 9.8                               | 6.1                             | 4                         | 12             | 84          | 0           | 63                         | 10                         | 13                              | 2                                | 7                                | 5                                   | Woodsboro                             |
| 0.0   | 14.6   | 14.0                                  | 10.2                              | 2.6                             | 0                         | 0              | 100         | 0           | 86                         | 5                          | 0                               | 0                                | 9                                | 0                                   | 197 ROBERTS<br>Miami                  |
| 0.0   | 31.4   | 13.7                                  | 34.0                              | 9.7                             | 3                         | 0              | 97          | 0           | 66                         | 6                          | 15                              | 0                                | 7                                | 6                                   | 198 ROBERTSON<br>Bremond              |
| 3.2   | 32.4   | 11.4                                  | 22.6                              | 26.7                            | 42                        | 0              | 55          | 3           | 70                         | 7                          | 12                              | 4                                | 8                                | 0                                   | Calvert                               |

| Page 5 of 6<br><br>County Number, Name, Region,<br>District Name, Co-op Status |                | TAXES AND REVENUES                |                           |                            |                      |                                   |             |                          |               | FUND BALANCES                      |   | EXPENDITURES              |
|--|----------------|-----------------------------------|---------------------------|----------------------------|----------------------|-----------------------------------|-------------|--------------------------|---------------|------------------------------------|---|---------------------------|
|  |                | 61. TAXABLE<br>VALUE<br>PER PUPIL | 62. EQUALIZED<br>TAX RATE | 63. STATE AID<br>PER PUPIL | 64. TOTAL<br>REVENUE | 65. TOTAL<br>REVENUE<br>PER PUPIL | 66. % STATE | 67. % LOCAL<br>AND OTHER | 68. % FEDERAL | 69. FUND BALANCE<br>(END OF 94-95) | 70. % FUND BALANCE<br>(OF 95-96 BUDGET) | 71. TOTAL<br>EXPENDITURES |
| 190 RAINS<br>Rains   | Region 7<br>M  | 134,549                           | 1.602                     | 2,955                      | 7,183,989            | 5,393                             | 52          | 44                       | 4             | 2,735,511                          | 46                                      | 7,060,451                 |
| 191 RANDALL<br>Canyon  | Region 16      | 141,006                           | 1.206                     | 2,190                      | 30,325,551           | 4,412                             | 53          | 42                       | 5             | 5,079,554                          | 20                                      | 30,417,550                |
| 192 REAGAN<br>Reagan County  | Region 18      | 283,411                           | 1.390                     | 1,699                      | 7,073,112            | 6,310                             | 27          | 68                       | 6             | 1,606,632                          | 25                                      | 6,989,312                 |
| 193 REAL<br>Leakey   | Region 20<br>M | 329,691                           | 1.018                     | 2,868                      | 1,666,145            | 6,217                             | 37          | 56                       | 7             | 525,400                            | 31                                      | 1,842,200                 |
| 194 RED RIVER<br>Avery   | Region 8<br>M  | 75,783                            | 1.130                     | 4,578                      | 2,210,506            | 6,426                             | 76          | 16                       | 8             | 1,068,879                          | 46                                      | 2,631,795                 |
| Clarksville  | F              | 115,249                           | 1.120                     | 3,324                      | 7,370,917            | 5,517                             | 63          | 27                       | 10            | 2,598,966                          | 41                                      | 7,381,013                 |
| Detroit  | M              | 80,823                            | 1.150                     | 3,594                      | 3,241,962            | 7,522                             | 53          | 17                       | 31            | 599,153                            | 27                                      | 3,548,960                 |
| Talco Bogata Cons  | M              | 102,936                           | 1.025                     | 2,895                      | 3,409,207            | 4,626                             | 65          | 26                       | 9             | 916,014                            | 29                                      | 3,605,172                 |
| 195 REEVES<br>Balmorhea  | Region 18<br>M | 89,436                            | 1.470                     | 6,522                      | 1,938,549            | 8,772                             | 76          | 16                       | 8             | 922,307                            | 46                                      | 2,318,638                 |
| Pecos Barstow Toyah  |                | 121,909                           | 1.354                     | 2,288                      | 17,110,328           | 5,339                             | 54          | 35                       | 11            | 3,380,950                          | 23                                      | 17,667,030                |
| 196 REFUGIO<br>Austwell Tivoli   | Region 3       | 558,473                           | 1.409                     | 299                        | 1,573,945            | 7,253                             | 8           | 87                       | 5             | 797,024                            | 38                                      | 1,831,309                 |
| Refugio  |                | 330,051                           | 1.345                     | 1,157                      | 5,370,456            | 6,371                             | 13          | 80                       | 7             | 1,255,241                          | 26                                      | 5,370,456                 |
| Woodsboro  | M              | 135,177                           | 1.500                     | 3,530                      | 3,915,071            | 6,514                             | 52          | 41                       | 6             | 1,339,354                          | 37                                      | 4,035,286                 |
| 197 ROBERTS<br>Miami   | Region 16<br>M | 1,035,936                         | 1.447                     | 320                        | 1,373,250            | 7,383                             | 8           | 89                       | 2             | 505,158                            | 17                                      | 1,623,473                 |
| 198 ROBERTSON<br>Bremond   | Region 6<br>M  | 1,566,963                         | 1.180                     | 306                        | 3,098,847            | 8,956                             | 4           | 92                       | 5             | 2,033,747                          | 34                                      | 3,239,780                 |
| Calvert  | M              | 128,317                           | 1.457                     | 3,962                      | 1,651,443            | 4,900                             | 78          | 5                        | 18            | 293,140                            | 15                                      | 2,308,565                 |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

"?" indicates that data for this item fall outside a reasonable range.

| EXPENDITURES        |                              |                             |                      |                       |                     |                                  |  |                                      |  |                         |                         |                              | INSTRUCTIONAL EXPENDITURES    |                               |                             |                                    |  |  |  | Page 6 of 6 |  |
|---------------------|------------------------------|-----------------------------|----------------------|-----------------------|---------------------|----------------------------------|--|--------------------------------------|--|-------------------------|-------------------------|------------------------------|-------------------------------|-------------------------------|-----------------------------|------------------------------------|--|--|--|-------------|--|
| 72. % INSTRUCTIONAL | 73. % CENTRAL ADMINISTRATIVE | 74. % CAMPUS ADMINISTRATIVE | 75. % PLANT SERVICES | 76. % OTHER OPERATING | 77. % NON-OPERATING | 78. TOTAL OPERATING EXPENDITURES | 79. TOTAL OPERATING EXPENDITURES PER PUPIL | 80. TOTAL INSTRUCTIONAL EXPENDITURES | 81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL | 82. % REGULAR EDUCATION | 83. % SPECIAL EDUCATION | 84. % COMPENSATORY EDUCATION | 85. % BILINGUAL/ESL EDUCATION | 86. % CAREER & TECHNOLOGY ED. | 87. % GIFTED & TALENTED ED. | County Number, Name, District Name |  |  |  |             |  |
| 50                  | 8                            | 4                           | 9                    | 16                    | 13                  | 6,119,471                        | 4,594                                      | 3,501,122                            | 2,628  | 75                      | 8                       | 9                            | 0                             | 5                             | 2                           | 190 RAINS<br>Rains                 |  |  |  |             |  |
| 53                  | 5                            | 4                           | 10                   | 15                    | 13                  | 26,540,354                       | 3,861                                      | 16,264,216                           | 2,366  | 76                      | 12                      | 6                            | 0                             | 5                             | 1                           | 191 RANDALL<br>Canyon              |  |  |  |             |  |
| 53                  | 7                            | 4                           | 12                   | 17                    | 7                   | 6,486,324                        | 5,786                                      | 3,696,104                            | 3,297  | 70                      | 15                      | 9                            | 0                             | 3                             | 1                           | 192 REAGAN<br>Reagan County        |  |  |  |             |  |
| 53                  | 10                           | 4                           | 10                   | 13                    | 10                  | 1,661,755                        | 6,201                                      | 982,391                              | 3,666  | 58                      | 18                      | 13                           | 1                             | 9                             | 1                           | 193 REAL<br>Leakey                 |  |  |  |             |  |
| 45                  | 6                            | 6                           | 8                    | 17                    | 18                  | 2,167,007                        | 6,299                                      | 1,197,443                            | 3,481  | 74                      | 12                      | 9                            | 0                             | 4                             | 1                           | 194 RED RIVER<br>Avery             |  |  |  |             |  |
| 58                  | 7                            | 5                           | 10                   | 18                    | 3                   | 7,183,462                        | 5,377                                      | 4,253,930                            | 3,184  | 55                      | 13                      | 25                           | 0                             | 5                             | 2                           | Clarksville                        |  |  |  |             |  |
| 64                  | 6                            | 4                           | 6                    | 13                    | 8                   | 3,257,819                        | 7,559                                      | 2,255,618                            | 5,233  | 42                      | 7                       | 48                           | 0                             | 4                             | 0                           | Detroit                            |  |  |  |             |  |
| 60                  | 6                            | 6                           | 11                   | 14                    | 3                   | 3,504,460                        | 4,755                                      | 2,181,128                            | 2,959  | 66                      | 12                      | 15                           | 0                             | 7                             | 1                           | Talco Bogata Cons                  |  |  |  |             |  |
| 45                  | 10                           | 4                           | 12                   | 14                    | 15                  | 1,974,593                        | 8,935                                      | 1,047,539                            | 4,740  | 54                      | 7                       | 23                           | 4                             | 9                             | 3                           | 195 REEVES<br>Balmorhea            |  |  |  |             |  |
| 56                  | 7                            | 5                           | 12                   | 15                    | 6                   | 16,645,966                       | 5,194                                      | 9,857,218                            | 3,076  | 59                      | 11                      | 17                           | 8                             | 5                             | 1                           | Pecos Barstow Toyah                |  |  |  |             |  |
| 49                  | 12                           | 8                           | 14                   | 14                    | 4                   | 1,759,623                        | 8,109                                      | 895,850                              | 4,128  | 81                      | 8                       | 9                            | 0                             | 2                             | 0                           | 196 REFUGIO<br>Austwell Tivoli     |  |  |  |             |  |
| 54                  | 8                            | 6                           | 12                   | 17                    | 3                   | 5,186,451                        | 6,152                                      | 2,906,115                            | 3,447  | 66                      | 9                       | 16                           | 1                             | 5                             | 3                           | Refugio                            |  |  |  |             |  |
| 54                  | 8                            | 7                           | 11                   | 15                    | 5                   | 3,835,342                        | 6,382                                      | 2,184,662                            | 3,635  | 69                      | 11                      | 13                           | 0                             | 7                             | 0                           | Woodsboro                          |  |  |  |             |  |
| 52                  | 13                           | 4                           | 13                   | 15                    | 4                   | 1,561,392                        | 8,395                                      | 846,414                              | 4,551  | 84                      | 4                       | 4                            | 0                             | 7                             | 1                           | 197 ROBERTS<br>Miami               |  |  |  |             |  |
| 40                  | 11                           | 6                           | 7                    | 11                    | 26                  | 2,409,957                        | 6,965                                      | 1,282,777                            | 3,707  | 58                      | 9                       | 24                           | 0                             | 7                             | 2                           | 198 ROBERTSON<br>Bremond           |  |  |  |             |  |
| 53                  | 9                            | 6                           | 8                    | 16                    | 7                   | 2,137,203                        | 6,342                                      | 1,234,830                            | 3,664  | 56                      | 8                       | 26                           | 0                             | 9                             | 1                           | Calvert                            |  |  |  |             |  |



| DISTRICT<br>DETAIL | County Number, Name, Region,<br>District Name, Co-op Status | STUDENTS |   |     | 4. TOTAL STUDENTS | 5. 5 YR % CHANGE IN<br>TOTAL STUDENTS | 6. % AFRICAN<br>AMERICAN | 7. % HISPANIC | 8. % WHITE | 9. % OTHER | 10. % ECONOMICALLY<br>DISADVANTAGED | 11. % SPECIAL<br>EDUCATION | 12. % BILINGUAL/ESL<br>EDUCATION | 13. % CAREER &<br>TECHNOLOGY ED. | 14. % GIFTED &<br>TALENTED ED. | 15. ATTENDANCE<br>RATE (94-95) | 16. ANNUAL<br>DROPOUT RATE<br>(94-95) | 17. NUMBER OF<br>GRADUATES<br>(CLASS OF 1995) |
|--------------------|---|----------|---|-----|-------------------|---------------------------------------|--------------------------|---------------|------------|------------|-------------------------------------|----------------------------|----------------------------------|----------------------------------|--------------------------------|--------------------------------|---------------------------------------|---|
|                    |   |          |   |     |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |
| 198 ROBERTSON      | Region 6  |          |   |     |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |
|                    | Franklin  | M        | 3 | 1   | 896               | 18.7                                  | 9                        | 9             | 82         | 0          | 39.4                                | 12                         | 0                                | 21                               | 7                              | 95.6                           | 1.2                                   | 42  |
|                    | Hearne  | F        | 4 | 1   | 1,502             | -11.1                                 | 51                       | 25            | 24         | 0          | 69.3                                | 16                         | 3                                | 18                               | 8                              | 94.8                           | 0.9                                   | 74  |
|                    | Mumford   | M        | 1 | 0   | 149               | 161.4                                 | 20                       | 45            | 35         | 0          | 89.3                                | 13                         | 26                               | 0                                | 8                              | 96.3                           | 0.0                                   | n/a   |
| 199 ROCKWALL       | Region 10   |          |   |     |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |
|                    | Rockwall  | AA       | 9 | 2   | 6,007             | 30.5                                  | 4                        | 8             | 88         | 1          | 12.5                                | 11                         | 2                                | 16                               | 5                              | 95.3                           | 1.3                                   | 268   |
|                    | Royse City  | AA       | 4 | 1   | 1,526             | 26.7                                  | 5                        | 19            | 75         | 1          | 37.7                                | 16                         | 8                                | 24                               | 5                              | 95.6                           | 1.3                                   | 60  |
| 200 RUNNELS        | Region 15   |          |   |     |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |
|                    | Ballinger   | AA       | 4 | 1   | 1,238             | 12.9                                  | 3                        | 35            | 63         | 0          | 51.1                                | 12                         | 0                                | 25                               | 6                              | 96.0                           | 1.4                                   | 59  |
|                    | Miles   | RE       | 7 | 3   | 467               | 13.6                                  | 0                        | 30            | 69         | 0          | 44.8                                | 15                         | 5                                | 29                               | 6                              | 97.4                           | 0.9                                   | 21  |
|                    | Olsen   | AA       | 1 | 0   | 90                | 25.0                                  | 2                        | 23            | 74         | 0          | 81.1                                | 12                         | 0                                | 7                                | 2                              | 97.3                           | 0.0                                   | n/a   |
|                    | Winters   | AA       | 4 | 1   | 880               | -2.5                                  | 2                        | 44            | 54         | 0          | 58.2                                | 16                         | 6                                | 33                               | 8                              | 95.3                           | 1.4                                   | 49  |
| 201 RUSK           | Region 7  |          |   |     |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |
|                    | Carlisle  | AA       | 1 | 0   | 456               | 27.0                                  | 14                       | 12            | 74         | 1          | 47.6                                | 14                         | 8                                | 20                               | 7                              | 96.4                           | 3.0                                   | 15  |
|                    | Henderson   | AA       | 8 | 1   | 3,718             | -2.8                                  | 25                       | 7             | 67         | 0          | 45.9                                | 13                         | 3                                | 26                               | 5                              | 95.9                           | 1.6                                   | 194   |
|                    | Laneville   | AA       | 1 | 0   | 283               | -23.3                                 | 64                       | 13            | 22         | 0          | 85.5                                | 26                         | 4                                | 35                               | 5                              | 93.9                           | 2.1                                   | 16  |
|                    | Leveretts Chapel  | AA       | 1 | 0   | 226               | 153.9                                 | 16                       | 6             | 78         | 0          | 65.0                                | 12                         | 1                                | 24                               | 5                              | 94.7                           | 0.0                                   | n/a   |
|                    | Mount Enterprise  | F        | 2 | 1   | 350               | 0.6                                   | 32                       | 1             | 67         | 0          | 43.7                                | 12                         | 0                                | 15                               | 5                              | 96.3                           | 0.5                                   | 20  |
|                    | Overton   | AA       | 2 | 1   | 464               | 10.2                                  | 13                       | 2             | 84         | 1          | 37.9                                | 16                         | 0                                | 21                               | 6                              | 95.3                           | 2.2                                   | 29  |
|                    | Tatum   | AA       | 4 | 1   | 1,230             | 8.2                                   | 24                       | 14            | 62         | 0          | 42.0                                | 11                         | 4                                | 29                               | 6                              | 96.0                           | 2.1                                   | 72  |
| West Rusk          | AA  | 4        | 1 | 995 | -7.6              | 23                                    | 7                        | 70            | 0          | 53.7       | 13                                  | 2                          | 21                               | 5                                | 95.1                           | 0.6                            | 49                                    |   |
| 202 SABINE         | Region 7  |          |   |     |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |
|                    | Hemphill  | F        | 2 | 1   | 977               | 15.9                                  | 19                       | 2             | 79         | 0          | 43.6                                | 13                         | 0                                | 14                               | 4                              | 95.6                           | 0.5                                   | 48  |
|                    | West Sabine   | AA       | 2 | 1   | 644               | 7.2                                   | 14                       | 1             | 85         | 0          | 48.4                                | 15                         | 0                                | 14                               | 4                              | 95.5                           | 0.3                                   | 34  |
| 203 SAN AUGUSTINE  | Region 7  |          |   |     |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |
|                    | Broadus   | AA       | 2 | 1   | 432               | 27.8                                  | 9                        | 3             | 88         | 0          | 69.9                                | 17                         | 0                                | 28                               | 15                             | 95.7                           | 0.6                                   | 25  |
|                    | San Augustine   | AA       | 4 | 2   | 1,158             | -0.5                                  | 55                       | 3             | 42         | 0          | 63.4                                | 14                         | 1                                | 26                               | 11                             | 95.8                           | 0.4                                   | 76  |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "?" indicates that data for this item fall outside a reasonable range.

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity. "h/a" indicates "not applicable" or "not available." P O O

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "?" indicates that data for this item fall outside a reasonable range.

592

591

| Page 3 of 6  |                    | STAFF               |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |  |
|--|--------------------|---------------------|-----------------------|------------------------------|-----------------------------|----------------------------------|----------------|-------------------------|-----------------------|---|--|---|----------------------------|----------------|--|------------------------------------|--|
| County Number, Name, Region, District Name, Co-op Status |                    | 31. TOTAL STAFF FTE | 32. TOTAL TEACHER FTE | 33. % CENTRAL ADMINISTRATIVE | 34. % CAMPUS ADMINISTRATIVE | 35. % PROFESSIONAL SUPPORT STAFF | 36. % TEACHERS | 37. % EDUCATIONAL AIDES | 38. % AUXILIARY STAFF | 39. AVERAGE CENTRAL ADMINISTRATIVE SALARY | 40. AVERAGE CAMPUS ADMINISTRATIVE SALARY | 41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY | 42. AVERAGE TEACHER SALARY | 43. % MINORITY | 44. NUMBER OF STUDENTS PER TOTAL STAFF | 45. NUMBER OF STUDENTS PER TEACHER |  |
| 198 ROBERTSON  | Region 6           |                     |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |  |
|  | Franklin M         | 119                 | 68                    | 3                            | 3                           | 3                                | 57             | 12                      | 23                    | 41,950                                    | 52,958                                   | 34,505  | 31,189                     | 12             | 7.5                                    | 13.3                               |  |
|  | Hearne F           | 233                 | 126                   | 2                            | 2                           | 6                                | 54             | 17                      | 19                    | 51,812                                    | 48,130                                   | 37,859  | 28,882                     | 37             | 6.4                                    | 11.9                               |  |
|  | Mumford M          | 19                  | 7                     | 3                            | 3                           | 0                                | 40             | 40                      | 15                    | 63,000                                    | 63,000                                   | 0   | 24,371                     | 10             | 7.9                                    | 20.0                               |  |
| 199 ROCKWALL   | Region 10          |                     |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |  |
|  | Rockwall           | 691                 | 362                   | 1                            | 3                           | 6                                | 52             | 8                       | 29                    | 61,424                                    | 48,278                                   | 36,175  | 29,935                     | 12             | 8.7                                    | 16.6                               |  |
|  | Royse City M       | 191                 | 105                   | 1                            | 3                           | 6                                | 55             | 7                       | 28                    | 64,140                                    | 44,901                                   | 34,352  | 28,211                     | 16             | 8.0                                    | 14.5                               |  |
| 200 RUNNELS  | Region 15          |                     |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |  |
|  | Ballinger F        | 170                 | 91                    | 2                            | 2                           | 5                                | 53             | 15                      | 23                    | 51,698                                    | 43,270                                   | 33,725  | 28,388                     | 9              | 7.3                                    | 13.7                               |  |
|  | Miles M            | 61                  | 40                    | 1                            | 3                           | 2                                | 65             | 8                       | 21                    | 52,000                                    | 48,160                                   | 30,533  | 28,632                     | 13             | 7.6                                    | 11.7                               |  |
|  | Offen M            | 16                  | 9                     | 3                            | 3                           | 1                                | 55             | 9                       | 30                    | 40,000                                    | 40,000                                   | 23,833  | 23,390                     | 6              | 5.5                                    | 10.0                               |  |
|  | Winters M          | 127                 | 67                    | 1                            | 3                           | 6                                | 53             | 10                      | 28                    | 55,760                                    | 43,034                                   | 28,881  | 27,122                     | 11             | 6.9                                    | 13.2                               |  |
| 201 RUSK   | Region 7           |                     |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |  |
|  | Carlisle M         | 68                  | 37                    | 3                            | 3                           | 4                                | 55             | 10                      | 25                    | 58,759                                    | 48,000                                   | 30,199  | 30,454                     | 8              | 6.8                                    | 12.3                               |  |
|  | Henderson          | 541                 | 266                   | 1                            | 2                           | 6                                | 49             | 8                       | 33                    | 60,097                                    | 43,553                                   | 34,566  | 30,147                     | 21             | 6.9                                    | 14.0                               |  |
|  | Laneville M        | 55                  | 33                    | 2                            | 5                           | 4                                | 59             | 7                       | 23                    | 62,244                                    | 49,486                                   | 30,659  | 28,663                     | 29             | 5.1                                    | 8.7                                |  |
|  | Leveretts Chapel M | 41                  | 20                    | 2                            | 4                           | 2                                | 48             | 19                      | 25                    | 49,665                                    | 37,113                                   | 32,800  | 27,346                     | 14             | 5.5                                    | 11.6                               |  |
|  | Mount Enterprise F | 49                  | 31                    | 2                            | 2                           | 6                                | 64             | 10                      | 16                    | 52,000                                    | 38,523                                   | 36,182  | 29,234                     | 27             | 7.2                                    | 11.3                               |  |
|  | Overton M          | 72                  | 37                    | 1                            | 3                           | 3                                | 52             | 19                      | 21                    | 58,104                                    | 49,836                                   | 30,048  | 29,742                     | 13             | 6.5                                    | 12.4                               |  |
|  | Tatum M            | 168                 | 91                    | 2                            | 3                           | 5                                | 54             | 7                       | 28                    | 45,900                                    | 47,959                                   | 32,237  | 32,097                     | 27             | 7.3                                    | 13.5                               |  |
| West Rusk M  | 160                | 87                  | 2                     | 3                            | 3                           | 54                               | 9              | 28                      | 47,657                | 42,392                                    | 31,456                                   | 29,081  | 12                         | 6.2            | 11.5                                   |                                    |  |
| 202 SABINE   | Region 7           |                     |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |  |
|  | Hemphill F         | 131                 | 68                    | 2                            | 2                           | 4                                | 52             | 15                      | 24                    | 66,227                                    | 52,132                                   | 36,377  | 29,864                     | 11             | 7.5                                    | 14.4                               |  |
|  | West Sabine M      | 84                  | 46                    | 4                            | 3                           | 3                                | 56             | 16                      | 20                    | 35,907                                    | 49,840                                   | 31,303  | 30,198                     | 8              | 7.7                                    | 13.9                               |  |
| 203 SAN AUGUSTINE  | Region 7           |                     |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |  |
|  | Broadus M          | 71                  | 37                    | 1                            | 3                           | 4                                | 52             | 13                      | 27                    | 56,000                                    | 41,500                                   | 27,502  | 26,809                     | 8              | 6.1                                    | 11.6                               |  |
|  | San Augustine      | 202                 | 93                    | 2                            | 3                           | 5                                | 46             | 13                      | 32                    | 49,791                                    | 41,810                                   | 32,527  | 28,297                     | 29             | 5.7                                    | 12.5                               |  |

594

593

| TEACHERS                              |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  | Page 4 of 6                        |  |
|---------------------------------------|--|---------------------------------|-----------------------------|---------------------------|------------------------|----------------|-------------|-------------|-------------------------|-------------------------|------------------------------|-------------------------------|-------------------------------|----------------------------------|------------------------------------|--|
| 46. % TEACHERS WITH 1 OR MORE PERMITS | 47. % WITH 5 OR FEWER YEARS EXPERIENCE | 48. AVERAGE YEARS OF EXPERIENCE | 49. % WITH ADVANCED DEGREES | 50. TEACHER TURNOVER RATE | 51. % AFRICAN AMERICAN | 52. % HISPANIC | 53. % WHITE | 54. % OTHER | 55. % REGULAR EDUCATION | 56. % SPECIAL EDUCATION | 57. % COMPENSATORY EDUCATION | 58. % BILINGUAL/ESL EDUCATION | 59. % CAREER & TECHNOLOGY ED. | 60. % OTHER EDUC. (INCLUDES G&T) | County Number, Name, District Name |  |
| 3.0                                   | 20.7                                   | 14.3                            | 30.0                        | 6.1                       | 4                      | 3              | 92          | 1           | 76                      | 7                       | 11                           | 0                             | 5                             | 1                                | 198 ROBERTSON                      |  |
| 2.4                                   | 44.7                                   | 10.8                            | 21.6                        | 20.4                      | 19                     | 2              | 79          | 0           | 78                      | 13                      | 3                            | 1                             | 3                             | 2                                | Franklin                           |  |
| 0.0                                   | 46.2                                   | 6.5                             | 13.4                        | 15.2                      | 0                      | 0              | 100         | 0           | 85                      | 0                       | 14                           | 1                             | 0                             | 0                                | Hearne                             |  |
|                                       |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  | Mumford                            |  |
| 1.9                                   | 31.7                                   | 10.9                            | 32.3                        | 11.4                      | 0                      | 1              | 98          | 1           | 78                      | 6                       | 5                            | 1                             | 3                             | 6                                | 199 ROCKWALL                       |  |
| 1.0                                   | 35.2                                   | 10.9                            | 31.0                        | 14.2                      | 2                      | 3              | 94          | 1           | 75                      | 11                      | 5                            | 3                             | 3                             | 3                                | Rockwall                           |  |
|                                       |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  | Royse City                         |  |
| 1.1                                   | 27.4                                   | 13.2                            | 17.8                        | 5.0                       | 0                      | 3              | 97          | 0           | 76                      | 11                      | 0                            | 0                             | 8                             | 4                                | 200 RUNNELS                        |  |
| 0.0                                   | 22.5                                   | 11.4                            | 12.4                        | 13.4                      | 0                      | 10             | 90          | 0           | 79                      | 8                       | 5                            | 3                             | 5                             | 1                                | Ballinger                          |  |
| 10.8                                  | 66.5                                   | 5.4                             | 0.0                         | 43.8                      | 0                      | 0              | 100         | 0           | 83                      | 2                       | 15                           | 0                             | 1                             | 1                                | Miles                              |  |
| 12.0                                  | 35.9                                   | 12.3                            | 23.2                        | 10.3                      | 0                      | 3              | 97          | 0           | 69                      | 10                      | 9                            | 4                             | 4                             | 4                                | Olfen                              |  |
|                                       |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  | Winters                            |  |
| 2.7                                   | 24.3                                   | 13.5                            | 37.8                        | 15.1                      | 0                      | 0              | 100         | 0           | 74                      | 10                      | 8                            | 0                             | 7                             | 0                                | 201 RUSK                           |  |
| 0.4                                   | 22.5                                   | 13.7                            | 47.8                        | 7.3                       | 9                      | 2              | 89          | 0           | 74                      | 11                      | 6                            | 0                             | 6                             | 3                                | Carlisle                           |  |
| 15.3                                  | 41.4                                   | 10.0                            | 21.9                        | 12.5                      | 15                     | 0              | 85          | 0           | 57                      | 24                      | 9                            | 2                             | 8                             | 0                                | Henderson                          |  |
| 7.7                                   | 33.3                                   | 10.4                            | 15.4                        | 25.5                      | 0                      | 0              | 100         | 0           | 83                      | 5                       | 5                            | 0                             | 7                             | 0                                | Laneville                          |  |
| 0.0                                   | 22.4                                   | 12.2                            | 45.3                        | 12.8                      | 6                      | 0              | 81          | 13          | 77                      | 6                       | 6                            | 3                             | 7                             | 0                                | Leveretts Chapel                   |  |
| 0.0                                   | 26.8                                   | 13.3                            | 37.6                        | 14.4                      | 3                      | 0              | 97          | 0           | 59                      | 13                      | 15                           | 0                             | 7                             | 6                                | Mount Enterprise                   |  |
| 4.4                                   | 19.7                                   | 14.2                            | 55.1                        | 9.1                       | 12                     | 2              | 86          | 0           | 81                      | 6                       | 7                            | 1                             | 5                             | 0                                | Overton                            |  |
| 4.6                                   | 29.5                                   | 12.1                            | 31.1                        | 17.0                      | 7                      | 0              | 93          | 0           | 78                      | 10                      | 6                            | 1                             | 5                             | 1                                | Tatum                              |  |
|                                       |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  | West Rusk                          |  |
| 2.9                                   | 32.3                                   | 12.5                            | 34.9                        | 13.8                      | 7                      | 0              | 93          | 0           | 73                      | 9                       | 11                           | 0                             | 6                             | 1                                | 202 SABINE                         |  |
| 2.2                                   | 34.4                                   | 13.0                            | 28.0                        | 9.0                       | 2                      | 0              | 98          | 0           | 85                      | 9                       | 0                            | 0                             | 6                             | 0                                | Hemphill                           |  |
|                                       |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  | West Sabine                        |  |
| 2.7                                   | 48.2                                   | 10.7                            | 40.7                        | 17.4                      | 3                      | 0              | 97          | 0           | 74                      | 4                       | 12                           | 0                             | 8                             | 2                                | 203 SAN AUGUSTINE                  |  |
| 4.3                                   | 30.0                                   | 12.2                            | 19.5                        | 14.5                      | 18                     | 0              | 81          | 1           | 76                      | 12                      | 6                            | 0                             | 3                             | 2                                | Broadus                            |  |
|                                       |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  | San Augustine                      |  |

Page 5 of 6

County Number, Name, Region,  
District Name, Co-op Status

| Page 5 of 6   |               | TAXES AND REVENUES                |                           |                            |                      |                                   |             |                          |               |                                    |   | FUND BALANCES             |            | EXPENDITURES |
|---|---------------|-----------------------------------|---------------------------|----------------------------|----------------------|-----------------------------------|-------------|--------------------------|---------------|------------------------------------|---|---------------------------|------------|--------------|
|   |               | 61. TAXABLE<br>VALUE<br>PER PUPIL | 62. EQUALIZED<br>TAX RATE | 63. STATE AID<br>PER PUPIL | 64. TOTAL<br>REVENUE | 65. TOTAL<br>REVENUE<br>PER PUPIL | 66. % STATE | 67. % LOCAL<br>AND OTHER | 68. % FEDERAL | 69. FUND BALANCE<br>(END OF 94-95) | 70. % FUND BALANCE<br>(OF 95-96 BUDGET) | 71. TOTAL<br>EXPENDITURES |            |              |
| County Number, Name, Region,<br>District Name, Co-op Status | 198 ROBERTSON | Region 6                          |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |            |              |
|   | Franklin      | M                                 | 225,814                   | 1.460                      | 2,159                | 5,101,068                         | 5,693       | 36                       | 59            | 5                                  | 1,071,213                               | 22                        | 6,025,488  |              |
|   | Hearne        | F                                 | 102,895                   | 1.299                      | 3,468                | 8,231,082                         | 5,480       | 64                       | 24            | 12                                 | 2,960,688                               | 42                        | 8,222,082  |              |
|   | Mumford       | M                                 | 90,904                    | 1.138                      | 4,226                | 735,710                           | 4,938       | 63                       | 22            | 15                                 | 992,506                                 | 183                       | 663,669    |              |
|   | 199 ROCKWALL  | Region 10                         |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |            |              |
|   | Rockwall      |                                   | 226,837                   | 1.368                      | 1,242                | 31,442,495                        | 5,234       | 33                       | 65            | 3                                  | -1,319,215                              | 0                         | 31,775,262 |              |
|   | Royse City    | M                                 | 79,967                    | 1.410                      | 3,780                | 7,639,333                         | 5,006       | 71                       | 26            | 4                                  | 1,396,227                               | 18                        | 8,809,751  |              |
|   | 200 RUNNELS   | Region 15                         |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |            |              |
|   | Ballinger     | F                                 | 104,557                   | 1.430                      | 4,226                | 7,376,595                         | 5,958       | 68                       | 27            | 5                                  | 875,933                                 | 14                        | 7,121,861  |              |
|   | Miles         | M                                 | 62,660                    | 1.501                      | 5,322                | 3,611,403                         | 7,733       | 82                       | 14            | 4                                  | 1,643,250                               | 51                        | 3,685,730  |              |
|   | Offen         | M                                 | 36,569                    | 1.423                      | 5,250                | 474,166                           | 5,269       | 83                       | 12            | 5                                  | 94,922                                  | 20                        | 522,925    |              |
|   | Winters       | M                                 | 95,714                    | 1.366                      | 4,038                | 5,162,281                         | 5,866       | 67                       | 25            | 8                                  | 603,653                                 | 15                        | 4,941,301  |              |
|   | 201 RUSK      | Region 7                          |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |            |              |
|   | Carlisle      | M                                 | 83,077                    | 1.306                      | 3,959                | 2,388,124                         | 5,237       | 68                       | 25            | 7                                  | 373,471                                 | 16                        | 2,581,448  |              |
|   | Henderson     |                                   | 141,740                   | 1.346                      | 2,442                | 19,004,444                        | 5,111       | 45                       | 46            | 9                                  | -102,233                                | 0                         | 18,797,839 |              |
| Laneville   | M             | 110,598                           | 1.124                     | 4,844                      | 1,730,926            | 6,116                             | 66          | 22                       | 12            | 672,682                            | 36                                      | 2,146,556                 |            |              |
| Leveretts Chapel  | M             | 88,118                            | 1.929                     | 4,592                      | 1,568,308            | 6,939                             | 67          | 21                       | 12            | 612,661                            | 46                                      | 1,568,308                 |            |              |
| Mount Enterprise  | F             | 77,154                            | 1.051                     | 4,164                      | 1,934,536            | 5,527                             | 69          | 23                       | 8             | 1,131,701                          | 58                                      | 2,343,345                 |            |              |
| Overton   | M             | 72,989                            | 1.359                     | 4,584                      | 2,938,175            | 6,332                             | 75          | 20                       | 5             | 977,230                            | 39                                      | 2,964,992                 |            |              |
| Tatum   | M             | 491,283                           | 1.404                     | 288                        | 7,615,753            | 6,192                             | 8           | 87                       | 5             | 2,222,160                          | 23                                      | 7,942,086                 |            |              |
| West Rusk   | M             | 199,605                           | 1.447                     | 2,091                      | 6,080,864            | 6,111                             | 41          | 51                       | 8             | 680,283                            | 12                                      | 6,185,118                 |            |              |
| 202 SABINE  | Region 7      |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |            |              |
| Hemphill  | F             | 193,451                           | 1.142                     | 2,929                      | 5,417,082            | 5,545                             | 47          | 48                       | 5             | 3,723,358                          | 60                                      | 6,664,623                 |            |              |
| West Sabine   | M             | 109,558                           | 1.108                     | 3,522                      | 3,489,120            | 5,418                             | 66          | 28                       | 6             | 3,250,491                          | 103                                     | 3,489,120                 |            |              |
| 203 SAN AUGUSTINE   | Region 7      |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |            |              |
| Broadus   | M             | 144,874                           | 1.116                     | 3,603                      | 2,704,112            | 6,260                             | 56          | 32                       | 12            | 551,831                            | 24                                      | 2,632,035                 |            |              |
| San Augustine   |               | 86,839                            | 1.238                     | 4,000                      | 6,583,440            | 5,685                             | 70          | 20                       | 11            | 1,938,186                          | 34                                      | 6,583,440                 |            |              |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "?" indicates that data for this item fall outside a reasonable range.

598

597

| EXPENDITURES        |                                 |                                |                         |                          |                     |  |   |  |   |                            |                            | INSTRUCTIONAL EXPENDITURES      |                                  |                                  |                                |                  |  |  | County Number, Name,<br>District Name |
|---------------------|---------------------------------|--------------------------------|-------------------------|--------------------------|---------------------|--|---|--|---|----------------------------|----------------------------|---------------------------------|----------------------------------|----------------------------------|--------------------------------|------------------|--|--|---------------------------------------|
| 72. % INSTRUCTIONAL | 73. % CENTRAL<br>ADMINISTRATIVE | 74. % CAMPUS<br>ADMINISTRATIVE | 75. % PLANT<br>SERVICES | 76. % OTHER<br>OPERATING | 77. % NON-OPERATING | 78. TOTAL<br>OPERATING<br>EXPENDITURES | 79. TOTAL<br>OPERATING<br>EXPENDITURES<br>PER PUPIL | 80. TOTAL<br>INSTRUCTIONAL<br>EXPENDITURES | 81. TOTAL<br>INSTRUCTIONAL<br>EXPENDITURES<br>PER PUPIL | 82. % REGULAR<br>EDUCATION | 83. % SPECIAL<br>EDUCATION | 84. % COMPENSATORY<br>EDUCATION | 85. % BILINGUAL/ESL<br>EDUCATION | 86. % CAREER &<br>TECHNOLOGY ED. | 87. % GIFTED &<br>TALENTED ED. |                  |  |  |                                       |
| 198 ROBERTSON       |                                 |                                |                         |                          |                     |  |   |  |   |                            |                            |                                 |                                  |                                  |                                |                  |  |  |                                       |
| 44                  | 5                               | 4                              | 7                       | 14                       | 26                  | 4,487,943                              | 5,009   | 2,667,837                                  | 2,977   | 62                         | 11                         | 17                              | 0                                | 6                                | 3                              | Franklin         |  |  |                                       |
| 57                  | 8                               | 5                              | 13                      | 14                       | 3                   | 7,998,455                              | 5,325   | 4,719,304                                  | 3,142   | 66                         | 11                         | 15                              | 2                                | 5                                | 1                              | Hearne           |  |  |                                       |
| 60                  | 11                              | 6                              | 7                       | 14                       | 4                   | 637,795                                | 4,281   | 395,472                                    | 2,654   | 56                         | 11                         | 31                              | 2                                | 0                                | 0                              | Mumford          |  |  |                                       |
| 199 ROCKWALL        |                                 |                                |                         |                          |                     |  |   |  |   |                            |                            |                                 |                                  |                                  |                                |                  |  |  |                                       |
| 47                  | 7                               | 5                              | 8                       | 13                       | 20                  | 25,358,651                             | 4,222   | 15,032,421                                 | 2,502   | 83                         | 7                          | 5                               | 1                                | 2                                | 1                              | Rockwall         |  |  |                                       |
| 43                  | 4                               | 5                              | 9                       | 14                       | 25                  | 6,624,323                              | 4,341   | 3,805,515                                  | 2,494   | 70                         | 16                         | 8                               | 3                                | 3                                | 1                              | Royse City       |  |  |                                       |
| 200 RUNNELS         |                                 |                                |                         |                          |                     |  |   |  |   |                            |                            |                                 |                                  |                                  |                                |                  |  |  |                                       |
| 51                  | 6                               | 4                              | 8                       | 15                       | 17                  | 5,895,780                              | 4,762   | 3,600,240                                  | 2,908   | 62                         | 10                         | 15                              | 0                                | 9                                | 3                              | Ballinger        |  |  |                                       |
| 42                  | 5                               | 3                              | 6                       | 10                       | 34                  | 2,431,826                              | 5,207   | 1,557,594                                  | 3,335   | 75                         | 7                          | 11                              | 0                                | 6                                | 2                              | Miles            |  |  |                                       |
| 52                  | 11                              | 6                              | 8                       | 12                       | 11                  | 466,975                                | 5,189   | 272,075                                    | 3,023   | 78                         | 6                          | 14                              | 1                                | 0                                | 1                              | Olfen            |  |  |                                       |
| 54                  | 6                               | 5                              | 8                       | 17                       | 9                   | 4,509,240                              | 5,124   | 2,688,819                                  | 3,055   | 71                         | 13                         | 9                               | 1                                | 4                                | 2                              | Winters          |  |  |                                       |
| 201 RUSK            |                                 |                                |                         |                          |                     |  |   |  |   |                            |                            |                                 |                                  |                                  |                                |                  |  |  |                                       |
| 55                  | 8                               | 5                              | 10                      | 17                       | 6                   | 2,436,563                              | 5,343   | 1,417,342                                  | 3,108   | 67                         | 13                         | 13                              | 2                                | 5                                | 1                              | Carlisle         |  |  |                                       |
| 56                  | 7                               | 5                              | 8                       | 16                       | 9                   | 17,179,814                             | 4,621   | 10,473,365                                 | 2,817   | 70                         | 12                         | 12                              | 0                                | 5                                | 1                              | Henderson        |  |  |                                       |
| 53                  | 9                               | 9                              | 8                       | 16                       | 5                   | 2,033,025                              | 7,184   | 1,141,558                                  | 4,034   | 53                         | 21                         | 19                              | 0                                | 6                                | 0                              | Laneville        |  |  |                                       |
| 54                  | 11                              | 6                              | 13                      | 13                       | 3                   | 1,525,930                              | 6,752   | 848,028                                    | 3,752   | 62                         | 10                         | 23                              | 0                                | 4                                | 0                              | Leveretts Chapel |  |  |                                       |
| 52                  | 7                               | 5                              | 7                       | 13                       | 16                  | 1,974,159                              | 5,640   | 1,210,768                                  | 3,459   | 68                         | 9                          | 14                              | 0                                | 8                                | 0                              | Mount Enterprise |  |  |                                       |
| 54                  | 6                               | 6                              | 9                       | 15                       | 11                  | 2,647,207                              | 5,705   | 1,601,775                                  | 3,452   | 67                         | 12                         | 12                              | 0                                | 6                                | 3                              | Overton          |  |  |                                       |
| 53                  | 9                               | 5                              | 11                      | 19                       | 2                   | 7,761,097                              | 6,310   | 4,190,544                                  | 3,407   | 71                         | 12                         | 11                              | 1                                | 3                                | 2                              | Tatum            |  |  |                                       |
| 53                  | 8                               | 6                              | 10                      | 19                       | 4                   | 5,943,814                              | 5,974   | 3,303,294                                  | 3,320   | 69                         | 10                         | 15                              | 1                                | 4                                | 1                              | West Rusk        |  |  |                                       |
| 202 SABINE          |                                 |                                |                         |                          |                     |  |   |  |   |                            |                            |                                 |                                  |                                  |                                |                  |  |  |                                       |
| 43                  | 5                               | 4                              | 6                       | 11                       | 30                  | 4,654,442                              | 4,764   | 2,889,236                                  | 2,957   | 63                         | 10                         | 19                              | 0                                | 6                                | 2                              | Hemphill         |  |  |                                       |
| 57                  | 6                               | 5                              | 6                       | 13                       | 14                  | 3,007,900                              | 4,671   | 1,988,779                                  | 3,088   | 70                         | 14                         | 9                               | 0                                | 6                                | 1                              | West Sabine      |  |  |                                       |
| 203 SAN AUGUSTINE   |                                 |                                |                         |                          |                     |  |   |  |   |                            |                            |                                 |                                  |                                  |                                |                  |  |  |                                       |
| 53                  | 9                               | 5                              | 8                       | 16                       | 9                   | 2,396,053                              | 5,546   | 1,388,524                                  | 3,214   | 57                         | 14                         | 21                              | 0                                | 7                                | 1                              | Broadus          |  |  |                                       |
| 57                  | 8                               | 5                              | 8                       | 17                       | 5                   | 6,284,116                              | 5,427   | 3,755,093                                  | 3,243   | 53                         | 19                         | 18                              | 1                                | 7                                | 2                              | San Augustine    |  |  |                                       |

| DISTRICT<br>DETAIL | County Number, Name, Region,<br>District Name, Co-op Status | STUDENTS |   |   | 4. TOTAL STUDENTS | 5. 5 YR % CHANGE IN<br>TOTAL STUDENTS | 6. % AFRICAN<br>AMERICAN | 7. % HISPANIC | 8. % WHITE | 9. % OTHER | 10. % ECONOMICALLY<br>DISADVANTAGED | 11. % SPECIAL<br>EDUCATION | 12. % BILINGUAL/ESL<br>EDUCATION | 13. % CAREER &<br>TECHNOLOGY ED. | 14. % GIFTED &<br>TALENTED ED. | 15. ATTENDANCE<br>RATE (94-95) | 16. ANNUAL<br>DROPOUT RATE<br>(94-95) | 17. NUMBER OF<br>GRADUATES<br>(CLASS OF 1995) |
|--------------------|---|----------|---|---|-------------------|---------------------------------------|--------------------------|---------------|------------|------------|-------------------------------------|----------------------------|----------------------------------|----------------------------------|--------------------------------|--------------------------------|---------------------------------------|---|
|                    |   |          |   |   |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |
| 204 SAN JACINTO    | Region 6  | AA       | 4 | 1 | 1,778             | 8.3                                   | 33                       | 3             | 63         | 0          | 57.1                                | 8                          | 1                                | 14                               | 6                              | 95.0                           | 0.7                                   | 81  |
|                    | Coldspring Oakhurst Cons<br>Shepherd                        | AA       | 3 | 1 | 1,648             | 26.4                                  | 12                       | 6             | 82         | 0          | 50.4                                | 11                         | 3                                | 18                               | 6                              | 95.3                           | 0.4                                   | 69  |
| 205 SAN PATRICIO   | Region 2  | AA       | 5 | 1 | 2,226             | 6.9                                   | 5                        | 44            | 50         | 1          | 62.7                                | 13                         | 3                                | 27                               | 12                             | 94.7                           | 0.5                                   | 111   |
|                    | Aransas Pass  | AA       | 7 | 1 | 4,223             | 7.8                                   | 1                        | 39            | 58         | 1          | 31.0                                | 11                         | 2                                | 17                               | 10                             | 96.5                           | 1.2                                   | 237   |
|                    | Gregory Portland  | AA       | 4 | 1 | 1,786             | 12.3                                  | 3                        | 33            | 63         | 2          | 46.8                                | 9                          | 2                                | 23                               | 4                              | 95.3                           | 1.7                                   | 77  |
|                    | Ingleside   | F        | 4 | 1 | 2,201             | -3.1                                  | 1                        | 84            | 15         | 0          | 75.3                                | 8                          | 7                                | 14                               | 8                              | 94.4                           | 2.2                                   | 71  |
|                    | Mathis  | AA       | 3 | 1 | 1,238             | 2.6                                   | 0                        | 73            | 26         | 0          | 64.0                                | 9                          | 6                                | 24                               | 9                              | 96.0                           | 0.8                                   | 81  |
|                    | Odem Edroy  | F        | 6 | 2 | 2,218             | -1.7                                  | 2                        | 77            | 21         | 1          | 61.1                                | 9                          | 2                                | 22                               | 9                              | 95.7                           | 1.5                                   | 132   |
|                    | Sinton  | AA       | 5 | 1 | 1,490             | -3.2                                  | 3                        | 83            | 13         | 0          | 73.5                                | 8                          | 2                                | 3                                | 8                              | 94.8                           | 0.2                                   | 58  |
|                    | Taft  | AA       |   |   |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |
| 206 SAN SABA       | Region 15   | AA       | 2 | 1 | 172               | 3.6                                   | 4                        | 19            | 76         | 1          | 68.0                                | 20                         | 5                                | 0                                | 4                              | 97.4                           | 0.0                                   | 5   |
|                    | Cherokee  | AA       | 1 | 0 | 187               | 14.7                                  | 0                        | 17            | 83         | 0          | 52.9                                | 14                         | 2                                | 41                               | 5                              | 97.0                           | 0.0                                   | 14  |
|                    | Richland Springs<br>San Saba                                | AA       | 5 | 2 | 823               | 11.7                                  | 1                        | 33            | 67         | 0          | 53.0                                | 14                         | 5                                | 22                               | 8                              | 96.4                           | 0.5                                   | 39  |
| 207 SCHLEICHER     | Region 15   | RE       | 3 | 1 | 769               | 0.4                                   | 1                        | 53            | 46         | 0          | 48.5                                | 15                         | 10                               | 32                               | 8                              | 96.9                           | 0.8                                   | 57  |
|                    | Schleicher  |          |   |   |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |
| 208 SCURRY         | Region 14   | AA       | 1 | 0 | 162               | -3.6                                  | 0                        | 35            | 65         | 0          | 46.9                                | 23                         | 0                                | 53                               | 4                              | 96.3                           | 0.0                                   | 12  |
|                    | Hermleigh   | RE       | 1 | 0 | 183               | -20.4                                 | 0                        | 12            | 88         | 0          | 12.6                                | 16                         | 0                                | 40                               | 17                             | 97.7                           | 0.0                                   | 14  |
|                    | Ira<br>Snyder   | AA       | 8 | 2 | 3,398             | -6.1                                  | 5                        | 37            | 58         | 1          | 42.5                                | 17                         | 3                                | 28                               | 4                              | 95.1                           | 1.3                                   | 213   |
| 209 SHACKELFORD    | Region 14   | EX       | 2 | 1 | 579               | 5.1                                   | 1                        | 13            | 86         | 1          | 34.2                                | 15                         | 2                                | 21                               | 10                             | 97.3                           | 0.4                                   | 36  |
|                    | Albany<br>Moran   | EX       | 1 | 0 | 97                | -28.7                                 | 0                        | 12            | 88         | 0          | 72.2                                | 24                         | 0                                | 44                               | 10                             | 96.5                           | 1.7                                   | 6   |
| 210 SHELBY         | Region 7  | AA       | 5 | 1 | 2,368             | 12.1                                  | 29                       | 10            | 61         | 1          | 47.8                                | 15                         | 7                                | 30                               | 6                              | 95.3                           | 2.9                                   | 93  |
|                    | Center<br>Excelsior   | AA       | 1 | 0 | 74                | -9.8                                  | 0                        | 0             | 100        | 0          | 63.5                                | 18                         | 0                                | 0                                | 5                              | 96.0                           | 0.0                                   | n/a   |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

"?" indicates that data for this item fall outside a reasonable range.



| TAAS<br>PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996) |             |             |                 |                         |              |           |           |                                   |                       | COLLEGE ADMISSIONS TESTS<br>(CLASS OF 1995) |                              |                                     |                                      | County Number, Name,<br>District Name | Page 2 of 6 |
|---|-------------|-------------|-----------------|-------------------------|--------------|-----------|-----------|-----------------------------------|-----------------------|---|------------------------------|-------------------------------------|--------------------------------------|---------------------------------------|-------------|
| 18. ALL TESTS TAKEN   | 19. READING | 20. WRITING | 21. MATHEMATICS | 22. AFRICAN<br>AMERICAN | 23. HISPANIC | 24. WHITE | 25. OTHER | 26. ECONOMICALLY<br>DISADVANTAGED | 27. PERCENT<br>TESTED | 28. PERCENT AT OR<br>ABOVE CRITERION        | 29. SAT: MEAN<br>TOTAL SCORE | 30. ACT: MEAN<br>COMPOSITE<br>SCORE |                                      |                                       |             |
| 49.9  | 65.6        | 75.6        | 57.4            | 21.8                    | 55.6         | 64.0      | LT5       | 39.2                              | 57.1                  | 14.3  | 862                          | 18.9                                | 204 SAN JACINTO                      |                                       |             |
| 59.8  | 76.9        | 72.4        | 72.1            | 45.5                    | 50.0         | 62.0      | LT5       | 51.6                              | 42.9                  | 5.4   | 824                          | LT5                                 | Coldspring Oakhurst Cons<br>Shepherd |                                       |             |
| 51.8  | 67.5        | 64.8        | 67.0            | 46.2                    | 40.1         | 62.0      | 100.0     | 44.9                              | 56.7                  | 6.2   | 875                          | 17.9                                | 205 SAN PATRICIO                     |                                       |             |
| 77.6  | 89.0        | 84.3        | 83.0            | 71.4                    | 64.8         | 86.0      | 73.1      | 63.8                              | 74.3                  | 22.1  | 905                          | 20.3                                | Aransas Pass                         |                                       |             |
| 65.9  | 83.7        | 78.0        | 72.5            | 60.0                    | 54.4         | 71.5      | 76.5      | 59.3                              | 79.2                  | 18.1  | 883                          | 20.0                                | Gregory Portland                     |                                       |             |
| 45.1  | 60.4        | 66.6        | 52.5            | 41.7                    | 39.6         | 73.9      | LT5       | 37.2                              | 58.1                  | 6.5   | 912                          | 18.3                                | Ingleside                            |                                       |             |
| 62.5  | 75.6        | 87.2        | 69.5            | n/a                     | 57.1         | 76.6      | n/a       | 52.5                              | 54.5                  | 5.2   | 779                          | 18.2                                | Mathis                               |                                       |             |
| 61.1  | 73.5        | 81.6        | 70.8            | 50.0                    | 54.0         | 83.5      | 100.0     | 50.2                              | 65.8                  | 10.0  | 858                          | 19.0                                | Odem Edroy                           |                                       |             |
| 43.0  | 63.1        | 68.4        | 52.3            | 41.2                    | 38.5         | 78.4      | n/a       | 36.6                              | 50.9                  | 3.5   | LT5                          | 18.5                                | Sinton                               |                                       |             |
|   |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     | Taft                                 |                                       |             |
| 73.2  | 85.7        | 73.9        | 82.1            | LT5                     | 83.3         | 70.2      | LT5       | 74.3                              | LT5                   | LT5   | n/a                          | LT5                                 | 206 SAN SABA                         |                                       |             |
| 51.1  | 73.9        | 64.3        | 73.9            | n/a                     | 43.8         | 52.8      | n/a       | 42.1                              | 75.0                  | 8.3   | 762                          | 17.6                                | Cherokee                             |                                       |             |
| 72.3  | 79.2        | 84.7        | 81.3            | n/a                     | 52.6         | 79.4      | n/a       | 57.5                              | 70.3                  | 13.5  | 839                          | 19.1                                | Richland Springs                     |                                       |             |
|   |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     | San Saba                             |                                       |             |
| 84.7  | 89.1        | 98.0        | 92.5            | LT5                     | 79.9         | 88.4      | n/a       | 79.9                              | 75.5                  | 13.2  | 846                          | 20.1                                | 207 SCHLEICHER                       |                                       |             |
|   |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     | Schleicher                           |                                       |             |
| 77.1  | 79.4        | 93.3        | 92.8            | n/a                     | 63.6         | 83.3      | n/a       | 61.5                              | 55.6                  | 22.2  | LT5                          | 22.8                                | 208 SCURRY                           |                                       |             |
| 81.9  | 92.6        | 97.2        | 87.8            | n/a                     | 80.0         | 82.2      | n/a       | 62.5                              | 100.0                 | 7.7   | n/a                          | 17.1                                | Hermleigh                            |                                       |             |
| 73.9  | 85.9        | 90.3        | 80.8            | 50.0                    | 55.8         | 86.0      | 66.7      | 55.4                              | 60.6                  | 19.7  | 1,031                        | 21.4                                | Ira                                  |                                       |             |
|   |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     | Snyder                               |                                       |             |
| 92.0  | 97.5        | 97.7        | 95.4            | n/a                     | 86.2         | 92.7      | LT5       | 88.9                              | 86.7                  | 16.7  | 840                          | 20.0                                | 209 SHACKELFORD                      |                                       |             |
| 93.3  | 100.0       | 100.0       | 93.1            | n/a                     | LT5          | 96.6      | n/a       | 95.8                              | LT5                   | LT5   | LT5                          | LT5                                 | Albany                               |                                       |             |
|   |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     | Moran                                |                                       |             |
| 62.9  | 80.2        | 79.5        | 72.4            | 40.5                    | 53.2         | 72.1      | 71.4      | 49.6                              | 80.0                  | 11.4  | 978                          | 19.0                                | 210 SHELBY                           |                                       |             |
| 57.1  | 75.0        | 100.0       | 60.7            | n/a                     | n/a          | 57.1      | n/a       | 50.0                              | n/a                   | n/a   | n/a                          | n/a                                 | Center                               |                                       |             |
|   |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     | Excelsior                            |                                       |             |

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

"n/a" indicates "not applicable" or "not available."

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "?" indicates that data for this item fall outside a reasonable range.

604

| Page 3 of 6  |                                      | STAFF               |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |
|--|--------------------------------------|---------------------|-----------------------|------------------------------|-----------------------------|----------------------------------|----------------|-------------------------|-----------------------|---|--|---|----------------------------|----------------|--|------------------------------------|
| County Number, Name, Region, District Name, Co-op Status |                                      | 31. TOTAL STAFF FTE | 32. TOTAL TEACHER FTE | 33. % CENTRAL ADMINISTRATIVE | 34. % CAMPUS ADMINISTRATIVE | 35. % PROFESSIONAL SUPPORT STAFF | 36. % TEACHERS | 37. % EDUCATIONAL AIDES | 38. % AUXILIARY STAFF | 39. AVERAGE CENTRAL ADMINISTRATIVE SALARY | 40. AVERAGE CAMPUS ADMINISTRATIVE SALARY | 41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY | 42. AVERAGE TEACHER SALARY | 43. % MINORITY | 44. NUMBER OF STUDENTS PER TOTAL STAFF | 45. NUMBER OF STUDENTS PER TEACHER |
| 204 SAN JACINTO  | Region 6                             | 250                 | 117                   | 1                            | 3                           | 4                                | 47             | 15                      | 30                    | 55,300                                    | 44,013                                   | 35,583  | 26,990                     | 26             | 7.1                                    | 15.2                               |
|  | Coldspring Oakhurst Cons<br>Shepherd | 201                 | 109                   | 2                            | 3                           | 4                                | 54             | 7                       | 30                    | 51,602                                    | 41,075                                   | 37,656  | 30,469                     | 12             | 8.2                                    | 15.1                               |
| 205 SAN PATRICIO   | Region 2                             | 288                 | 150                   | 1                            | 2                           | 5                                | 52             | 16                      | 24                    | 61,285                                    | 43,760                                   | 37,391  | 30,265                     | 19             | 7.7                                    | 14.9                               |
|  | Aransas Pass                         | 468                 | 260                   | 1                            | 3                           | 6                                | 56             | 6                       | 28                    | 68,492                                    | 47,852                                   | 37,278  | 30,382                     | 31             | 9.0                                    | 16.2                               |
|  | Gregory Portland                     | 208                 | 115                   | 2                            | 2                           | 4                                | 56             | 8                       | 28                    | 55,175                                    | 48,640                                   | 38,127  | 33,807                     | 28             | 8.6                                    | 15.5                               |
|  | Ingleside                            | 295                 | 134                   | 1                            | 3                           | 7                                | 45             | 18                      | 25                    | 55,125                                    | 45,715                                   | 35,638  | 28,924                     | 49             | 7.5                                    | 16.4                               |
|  | Mathis                               | 160                 | 83                    | 2                            | 4                           | 4                                | 52             | 7                       | 32                    | 57,771                                    | 47,751                                   | 39,478  | 30,103                     | 60             | 7.7                                    | 15.0                               |
|  | Odem Edroy                           | 281                 | 150                   | 1                            | 3                           | 4                                | 53             | 10                      | 29                    | 59,097                                    | 43,675                                   | 32,197  | 28,665                     | 45             | 7.9                                    | 14.8                               |
|  | Sinton                               | 209                 | 120                   | 2                            | 3                           | 3                                | 57             | 9                       | 26                    | 52,033                                    | 42,082                                   | 34,799  | 28,470                     | 47             | 7.1                                    | 12.4                               |
|  | Taft                                 |                     |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |
| 206 SAN SABA   | Region 15                            | 35                  | 19                    | 3                            | 3                           | 0                                | 54             | 20                      | 20                    | 53,756                                    | 36,344                                   | 0   | 28,064                     | 6              | 4.9                                    | 9.1                                |
|  | Cherokee                             | 35                  | 17                    | 3                            | 3                           | 6                                | 47             | 12                      | 29                    | 49,500                                    | 35,046                                   | 27,019  | 24,818                     | 20             | 5.3                                    | 11.3                               |
|  | Richland Springs<br>San Saba         | 128                 | 68                    | 2                            | 2                           | 2                                | 53             | 16                      | 24                    | 52,760                                    | 44,716                                   | 30,295  | 28,609                     | 12             | 6.4                                    | 12.0                               |
| 207 SCHLEICHER   | Region 15                            | 119                 | 60                    | 2                            | 3                           | 3                                | 50             | 13                      | 30                    | 48,390                                    | 46,791                                   | 36,286  | 32,654                     | 22             | 6.5                                    | 12.9                               |
|  | Schleicher                           |                     |                       |                              |                             |                                  |                |                         |                       |   |  |   |                            |                |  |                                    |
| 208 SCURRY   | Region 14                            | 33                  | 18                    | 3                            | 3                           | 0                                | 54             | 17                      | 23                    | 49,000                                    | 42,000                                   | 0   | 26,900                     | 6              | 4.9                                    | 9.0                                |
|  | Hermleigh                            | 34                  | 20                    | 3                            | 3                           | 1                                | 57             | 9                       | 27                    | 50,000                                    | 42,000                                   | 38,005  | 29,664                     | 9              | 5.3                                    | 9.4                                |
|  | Ira<br>Snyder                        | 390                 | 231                   | 1                            | 2                           | 5                                | 59             | 9                       | 22                    | 56,820                                    | 46,085                                   | 33,076  | 32,044                     | 14             | 8.7                                    | 14.7                               |
| 209 SHACKELFORD  | Region 14                            | 76                  | 44                    | 1                            | 3                           | 4                                | 58             | 9                       | 25                    | 58,957                                    | 41,323                                   | 34,853  | 31,430                     | 3              | 7.6                                    | 13.1                               |
|  | Albany<br>Moran                      | 24                  | 12                    | 4                            | 4                           | 6                                | 51             | 4                       | 30                    | 43,000                                    | 40,000                                   | 22,007  | 26,046                     | 10             | 4.0                                    | 7.8                                |
| 210 SHELBY   | Region 7                             | 340                 | 168                   | 2                            | 2                           | 6                                | 50             | 12                      | 28                    | 46,473                                    | 42,128                                   | 28,656  | 27,123                     | 18             | 7.0                                    | 14.1                               |
|  | Center<br>Excelsior                  | 20                  | 10                    | 5                            | 0                           | 0                                | 49             | 25                      | 21                    | 42,500                                    | 0  | 0   | 25,575                     | 0              | 3.7                                    | 7.4                                |

606

605

| TEACHERS                              |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  | Page 4 of 6 |
|---------------------------------------|--|---------------------------------|-----------------------------|---------------------------|------------------------|----------------|-------------|-------------|-------------------------|-------------------------|------------------------------|-------------------------------|-------------------------------|----------------------------------|-------------|
| County Number, Name, District Name    |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |             |
| 46. % TEACHERS WITH 1 OR MORE PERMITS | 47. % WITH 5 OR FEWER YEARS EXPERIENCE | 48. AVERAGE YEARS OF EXPERIENCE | 49. % WITH ADVANCED DEGREES | 50. TEACHER TURNOVER RATE | 51. % AFRICAN AMERICAN | 52. % HISPANIC | 53. % WHITE | 54. % OTHER | 55. % REGULAR EDUCATION | 56. % SPECIAL EDUCATION | 57. % COMPENSATORY EDUCATION | 58. % BILINGUAL/ESL EDUCATION | 59. % CAREER & TECHNOLOGY ED. | 60. % OTHER EDUC. (INCLUDES G&T) |             |
| 204 SAN JACINTO                       |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |             |
| 2.6                                   | 55.6                                   | 8.2                             | 18.8                        | 28.6                      | 9                      | 3              | 88          | 0           | 71                      | 6                       | 16                           | 0                             | 4                             | 2                                |             |
| 4.2                                   | 34.4                                   | 11.4                            | 24.4                        | 17.6                      | 8                      | 1              | 91          | 0           | 79                      | 12                      | 3                            | 1                             | 5                             | 0                                |             |
| 205 SAN PATRICIO                      |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |             |
| 4.7                                   | 26.8                                   | 13.7                            | 22.5                        | 18.0                      | 0                      | 7              | 93          | 0           | 74                      | 8                       | 8                            | 1                             | 6                             | 3                                |             |
| 1.9                                   | 29.2                                   | 12.7                            | 31.6                        | 15.1                      | 1                      | 15             | 84          | 0           | 71                      | 5                       | 7                            | 6                             | 5                             | 6                                |             |
| 0.0                                   | 25.9                                   | 13.5                            | 22.1                        | 11.5                      | 0                      | 12             | 87          | 1           | 81                      | 6                       | 3                            | 0                             | 5                             | 4                                |             |
| 3.0                                   | 37.0                                   | 11.4                            | 17.6                        | 10.6                      | 1                      | 32             | 67          | 1           | 81                      | 7                       | 5                            | 1                             | 3                             | 3                                |             |
| 1.2                                   | 18.8                                   | 12.9                            | 18.8                        | 10.8                      | 0                      | 45             | 55          | 0           | 79                      | 5                       | 9                            | 0                             | 4                             | 2                                |             |
| 2.0                                   | 29.0                                   | 12.2                            | 23.7                        | 16.3                      | 1                      | 27             | 72          | 0           | 81                      | 7                       | 2                            | 0                             | 5                             | 4                                |             |
| 0.8                                   | 39.5                                   | 10.5                            | 18.3                        | 18.6                      | 0                      | 32             | 68          | 0           | 77                      | 6                       | 8                            | 1                             | 7                             | 2                                |             |
| 206 SAN SABA                          |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |             |
| 0.0                                   | 21.1                                   | 14.1                            | 21.1                        | 9.6                       | 0                      | 0              | 100         | 0           | 75                      | 15                      | 5                            | 1                             | 0                             | 3                                |             |
| 22.9                                  | 47.4                                   | 8.4                             | 6.1                         | 23.5                      | 0                      | 12             | 88          | 0           | 78                      | 17                      | 5                            | 0                             | 0                             | 0                                |             |
| 7.3                                   | 22.7                                   | 15.3                            | 15.9                        | 13.7                      | 0                      | 0              | 100         | 0           | 74                      | 10                      | 3                            | 2                             | 7                             | 4                                |             |
| 207 SCHLEICHER                        |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |             |
| 0.0                                   | 31.4                                   | 10.1                            | 21.7                        | 10.2                      | 0                      | 7              | 93          | 0           | 66                      | 5                       | 13                           | 3                             | 8                             | 5                                |             |
| 208 SCURRY                            |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |             |
| 0.0                                   | 44.4                                   | 7.7                             | 11.1                        | 21.1                      | 0                      | 0              | 100         | 0           | 78                      | 11                      | 0                            | 0                             | 11                            | 0                                |             |
| 10.3                                  | 35.9                                   | 13.1                            | 10.3                        | 10.3                      | 0                      | 0              | 100         | 0           | 77                      | 5                       | 4                            | 0                             | 13                            | 1                                |             |
| 0.0                                   | 18.6                                   | 14.7                            | 19.5                        | 6.9                       | 2                      | 6              | 92          | 0           | 80                      | 8                       | 4                            | 2                             | 5                             | 1                                |             |
| 209 SHACKELFORD                       |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |             |
| 0.0                                   | 4.5                                    | 14.5                            | 31.6                        | 4.7                       | 0                      | 0              | 100         | 0           | 79                      | 9                       | 3                            | 2                             | 7                             | 1                                |             |
| 0.0                                   | 48.3                                   | 7.6                             | 11.5                        | 8.6                       | 0                      | 0              | 100         | 0           | 83                      | 2                       | 2                            | 0                             | 13                            | 0                                |             |
| 210 SHELBY                            |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |             |
| 5.6                                   | 36.4                                   | 11.2                            | 41.9                        | 14.5                      | 7                      | 0              | 93          | 0           | 69                      | 13                      | 7                            | 1                             | 6                             | 4                                |             |
| 0.0                                   | 39.7                                   | 9.0                             | 10.1                        | 22.2                      | 0                      | 0              | 100         | 0           | 91                      | 7                       | 3                            | 0                             | 0                             | 0                                |             |

| Page 5 of 6<br>County Number, Name, Region,<br>District Name, Co-op Status  |  | TAXES AND REVENUES                |                           |                            |                      |                                   |             |                          |               | FUND BALANCES                      |   | EXPENDITURES              |
|---|--|-----------------------------------|---------------------------|----------------------------|----------------------|-----------------------------------|-------------|--------------------------|---------------|------------------------------------|---|---------------------------|
|   |  | 61. TAXABLE<br>VALUE<br>PER PUPIL | 62. EQUALIZED<br>TAX RATE | 63. STATE AID<br>PER PUPIL | 64. TOTAL<br>REVENUE | 65. TOTAL<br>REVENUE<br>PER PUPIL | 66. % STATE | 67. % LOCAL<br>AND OTHER | 68. % FEDERAL | 69. FUND BALANCE<br>(END OF 94-95) | 70. % FUND BALANCE<br>(OF 95-96 BUDGET) | 71. TOTAL<br>EXPENDITURES |
|   |  |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| 204 SAN JACINTO<br>Region 6<br>Coldspring Oakhurst Cons M<br>Shepherd F   |  | 222,811                           | 1.372                     | 1,359                      | 9,179,754            | 5,163                             | 31          | 60                       | 9             | 3,279,698                          | 41                                      | 9,446,745                 |
|   |  | 73,367                            | 1.292                     | 3,247                      | 7,948,764            | 4,823                             | 68          | 22                       | 10            | 3,851,816                          | 57                                      | 7,948,764                 |
|   |  |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| 205 SAN PATRICIO<br>Region 2<br>Aransas Pass F<br>Gregory Portland M<br>Ingleside F<br>Mathis M<br>Odem Edroy F<br>Sinton F<br>Taft M |  | 88,083                            | 1.457                     | 3,294                      | 12,322,868           | 5,536                             | 61          | 29                       | 10            | 5,217,036                          | 52                                      | 12,263,726                |
|   |  | 135,742                           | 1.402                     | 1,863                      | 19,893,688           | 4,711                             | 49          | 45                       | 6             | 3,285,339                          | 19                                      | 19,945,814                |
|   |  | 421,144                           | 1.195                     | 288                        | 8,350,905            | 4,676                             | 4           | 90                       | 7             | 4,671,243                          | 50                                      | 9,056,857                 |
|   |  | 64,437                            | 1.301                     | 3,449                      | 11,552,123           | 5,249                             | 68          | 19                       | 14            | 3,251,777                          | 33                                      | 11,877,262                |
|   |  | 81,931                            | 1.264                     | 3,569                      | 6,615,762            | 5,344                             | 68          | 23                       | 9             | 1,312,560                          | 22                                      | 6,896,332                 |
|   |  | 88,332                            | 1.447                     | 3,312                      | 11,126,514           | 5,016                             | 66          | 29                       | 6             | 2,067,601                          | 22                                      | 11,303,236                |
|   |  | 83,255                            | 1.463                     | 3,808                      | 8,528,846            | 5,724                             | 65          | 23                       | 12            | 2,369,281                          | 32                                      | 8,613,013                 |
|   |  |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| 206 SAN SABA<br>Region 15<br>Cherokee M<br>Richland Springs M<br>San Saba M   |  | 127,778                           | 1.260                     | 5,028                      | 1,222,213            | 7,106                             | 66          | 26                       | 7             | 692,513                            | 48                                      | 1,585,803                 |
|   |  | 171,836                           | 1.208                     | 4,450                      | 1,478,330            | 7,906                             | 67          | 28                       | 5             | 445,720                            | 36                                      | 1,381,607                 |
|   |  | 112,182                           | 1.170                     | 3,738                      | 4,799,280            | 5,831                             | 62          | 27                       | 11            | 1,382,594                          | 34                                      | 4,733,065                 |
|   |  |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| 207 SCHLEICHER<br>Region 15<br>Schleicher M   |  | 230,111                           | 1.401                     | 2,644                      | 4,676,207            | 6,081                             | 43          | 51                       | 5             | 1,424,040                          | 33                                      | 4,714,502                 |
|   |  |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| 208 SCURRY<br>Region 14<br>Hermleigh M<br>Ira M<br>Snyder   |  | 191,455                           | 1.306                     | 4,320                      | 1,231,318            | 7,601                             | 59          | 38                       | 2             | 337,607                            | 29                                      | 1,257,773                 |
|   |  | 362,416                           | 1.602                     | 886                        | 1,293,049            | 7,066                             | 5           | 94                       | 1             | 815,565                            | 64                                      | 1,350,938                 |
|   |  | 142,694                           | 1.504                     | 2,211                      | 16,772,719           | 4,936                             | 45          | 45                       | 11            | 1,415,128                          | 10                                      | 16,559,534                |
|   |  |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| 209 SHACKELFORD<br>Region 14<br>Albany M<br>Moran M   |  | 168,658                           | 1.144                     | 3,295                      | 3,096,530            | 5,348                             | 54          | 40                       | 6             | 565,894                            | 20                                      | 3,086,130                 |
|   |  | 192,303                           | 1.500                     | 6,412                      | 928,962              | 9,577                             | 57          | 36                       | 7             | 722,745                            | 91                                      | 883,302                   |
|   |  |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| 210 SHELBY<br>Region 7<br>Center M<br>Excelsior   |  | 85,983                            | 1.208                     | 3,208                      | 11,253,509           | 4,752                             | 61          | 28                       | 11            | 2,094,162                          | 23                                      | 11,229,515                |
|   |  | 87,671                            | 1.218                     | 5,228                      | 552,386              | 7,465                             | 76          | 21                       | 4             | 259,474                            | 50                                      | 555,838                   |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

"?" indicates that data for this item fall outside a reasonable range.

610

BEST COPY AVAILABLE

609

DETAILED STATISTICS: DISTRICT DETAIL

| EXPENDITURES        |                              |                             |                      |                       |                     |                                  |  |                                      |  |                         |                         | INSTRUCTIONAL EXPENDITURES   |                               |                               |                             |                                      |  |  | County Number, Name,<br>District Name | Page 6 of 6 |
|---------------------|------------------------------|-----------------------------|----------------------|-----------------------|---------------------|----------------------------------|--|--------------------------------------|--|-------------------------|-------------------------|------------------------------|-------------------------------|-------------------------------|-----------------------------|--------------------------------------|--|--|---------------------------------------|-------------|
| 72. % INSTRUCTIONAL | 73. % CENTRAL ADMINISTRATIVE | 74. % CAMPUS ADMINISTRATIVE | 75. % PLANT SERVICES | 76. % OTHER OPERATING | 77. % NON-OPERATING | 78. TOTAL OPERATING EXPENDITURES | 79. TOTAL OPERATING EXPENDITURES PER PUPIL | 80. TOTAL INSTRUCTIONAL EXPENDITURES | 81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL | 82. % REGULAR EDUCATION | 83. % SPECIAL EDUCATION | 84. % COMPENSATORY EDUCATION | 85. % BILINGUAL/ESL EDUCATION | 86. % CAREER & TECHNOLOGY ED. | 87. % GIFTED & TALENTED ED. |                                      |  |  |                                       |             |
| 47                  | 7                            | 5                           | 11                   | 20                    | 9                   | 8,557,301                        | 4,813                                      | 4,415,240                            | 2,483  | 65                      | 8                       | 23                           | 0                             | 3                             | 1                           | 204 SAN JACINTO                      |  |  |                                       |             |
| 56                  | 6                            | 6                           | 10                   | 16                    | 6                   | 7,472,425                        | 4,534                                      | 4,440,355                            | 2,694  | 64                      | 17                      | 12                           | 1                             | 5                             | 1                           | Coldspring Oakhurst Cons<br>Shepherd |  |  |                                       |             |
| 53                  | 5                            | 5                           | 11                   | 15                    | 10                  | 11,084,211                       | 4,979                                      | 6,509,016                            | 2,924  | 65                      | 7                       | 22                           | 1                             | 6                             | 1                           | 205 SAN PATRICIO                     |  |  |                                       |             |
| 53                  | 7                            | 6                           | 12                   | 14                    | 7                   | 18,470,737                       | 4,374                                      | 10,584,998                           | 2,507  | 73                      | 8                       | 7                            | 5                             | 5                             | 2                           | Aransas Pass                         |  |  |                                       |             |
| 58                  | 7                            | 4                           | 11                   | 14                    | 6                   | 8,514,124                        | 4,767                                      | 5,269,521                            | 2,950  | 83                      | 6                       | 6                            | 1                             | 4                             | 0                           | Gregory Portland                     |  |  |                                       |             |
| 53                  | 7                            | 6                           | 9                    | 14                    | 12                  | 10,437,673                       | 4,742                                      | 6,260,751                            | 2,845  | 66                      | 7                       | 22                           | 2                             | 2                             | 1                           | Ingleside                            |  |  |                                       |             |
| 50                  | 7                            | 6                           | 11                   | 15                    | 11                  | 6,112,757                        | 4,938                                      | 3,413,726                            | 2,757  | 65                      | 8                       | 19                           | 1                             | 4                             | 3                           | Mathis                               |  |  |                                       |             |
| 53                  | 8                            | 5                           | 15                   | 16                    | 2                   | 11,058,790                       | 4,986                                      | 6,042,500                            | 2,724  | 70                      | 5                       | 19                           | 0                             | 5                             | 2                           | Odem Edroy                           |  |  |                                       |             |
| 56                  | 6                            | 6                           | 11                   | 15                    | 6                   | 8,131,375                        | 5,457                                      | 4,865,012                            | 3,265  | 70                      | 3                       | 19                           | 0                             | 6                             | 1                           | Sinton                               |  |  |                                       |             |
|                     |                              |                             |                      |                       |                     |                                  |  |                                      |  |                         |                         |                              |                               |                               |                             | Taft                                 |  |  |                                       |             |
| 43                  | 8                            | 3                           | 6                    | 11                    | 29                  | 1,130,478                        | 6,573                                      | 678,153                              | 3,943  | 62                      | 18                      | 19                           | 1                             | 0                             | 0                           | 206 SAN SABA                         |  |  |                                       |             |
| 47                  | 12                           | 3                           | 10                   | 16                    | 12                  | 1,213,136                        | 6,487                                      | 656,130                              | 3,509  | 60                      | 16                      | 16                           | 0                             | 8                             | 0                           | Cherokee                             |  |  |                                       |             |
| 56                  | 8                            | 5                           | 10                   | 16                    | 5                   | 4,481,154                        | 5,445                                      | 2,641,374                            | 3,209  | 62                      | 12                      | 16                           | 0                             | 8                             | 1                           | Richland Springs                     |  |  |                                       |             |
|                     |                              |                             |                      |                       |                     |                                  |  |                                      |  |                         |                         |                              |                               |                               |                             | San Saba                             |  |  |                                       |             |
| 55                  | 7                            | 5                           | 9                    | 14                    | 9                   | 4,295,705                        | 5,586                                      | 2,609,963                            | 3,394  | 99                      | 0                       | 0                            | 0                             | 0                             | 0                           | 207 SCHLEICHER                       |  |  |                                       |             |
|                     |                              |                             |                      |                       |                     |                                  |  |                                      |  |                         |                         |                              |                               |                               |                             | Schleicher                           |  |  |                                       |             |
| 60                  | 11                           | 4                           | 10                   | 12                    | 3                   | 1,219,908                        | 7,530                                      | 757,930                              | 4,679  | 72                      | 16                      | 2                            | 0                             | 10                            | 0                           | 208 SCURRY                           |  |  |                                       |             |
| 58                  | 12                           | 6                           | 11                   | 13                    | 1                   | 1,340,838                        | 7,327                                      | 778,618                              | 4,255  | 73                      | -8                      | 5                            | 0                             | 11                            | 3                           | Hermleigh                            |  |  |                                       |             |
| 61                  | 6                            | 5                           | 10                   | 15                    | 3                   | 16,103,324                       | 4,739                                      | 10,107,584                           | 2,975  | 69                      | 13                      | 10                           | 2                             | 5                             | 1                           | Ira                                  |  |  |                                       |             |
|                     |                              |                             |                      |                       |                     |                                  |  |                                      |  |                         |                         |                              |                               |                               |                             | Snyder                               |  |  |                                       |             |
| 57                  | 7                            | 4                           | 9                    | 19                    | 4                   | 2,967,851                        | 5,126                                      | 1,745,588                            | 3,015  | 67                      | 11                      | 14                           | 1                             | 5                             | 1                           | 209 SHACKELFORD                      |  |  |                                       |             |
| 50                  | 15                           | 6                           | 12                   | 17                    | 1                   | 875,302                          | 9,024                                      | 441,808                              | 4,555  | 66                      | 9                       | 17                           | 0                             | 8                             | 1                           | Albany                               |  |  |                                       |             |
|                     |                              |                             |                      |                       |                     |                                  |  |                                      |  |                         |                         |                              |                               |                               |                             | Moran                                |  |  |                                       |             |
| 53                  | 6                            | 4                           | 8                    | 18                    | 10                  | 10,115,037                       | 4,272                                      | 5,951,202                            | 2,513  | 61                      | 16                      | 14                           | 2                             | 5                             | 2                           | 210 SHELBY                           |  |  |                                       |             |
| 57                  | 18                           | 0                           | 9                    | 11                    | 5                   | 525,665                          | 7,104                                      | 315,137                              | 4,259  | 75                      | 13                      | 12                           | 0                             | 0                             | 1                           | Center                               |  |  |                                       |             |
|                     |                              |                             |                      |                       |                     |                                  |  |                                      |  |                         |                         |                              |                               |                               |                             | Excelsior                            |  |  |                                       |             |

| DISTRICT<br>DETAIL |                 | 1. ACCREDITATION STATUS |    |    | 2. TOTAL NUMBER OF<br>SCHOOLS |        |       | 3. NUMBER OF REGULAR<br>HIGH SCHOOLS |     |    | STUDENTS          |                                       |                          |               |            |            |                                     |                            |                                  |                                  |
|--------------------|-----------------|-------------------------|----|----|-------------------------------|--------|-------|--------------------------------------|-----|----|-------------------|---------------------------------------|--------------------------|---------------|------------|------------|-------------------------------------|----------------------------|----------------------------------|----------------------------------|
|                    |                 |                         |    |    |                               |        |       |                                      |     |    | 4. TOTAL STUDENTS | 5. 5 YR % CHANGE IN<br>TOTAL STUDENTS | 6. % AFRICAN<br>AMERICAN | 7. % HISPANIC | 8. % WHITE | 9. % OTHER | 10. % ECONOMICALLY<br>DISADVANTAGED | 11. % SPECIAL<br>EDUCATION | 12. % BILINGUAL/ESL<br>EDUCATION | 13. % CAREER &<br>TECHNOLOGY ED. |
| 210 SHELBY         | Region 7        |                         |    |    |                               |        |       |                                      |     |    |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |
|                    | Joaquin         | M                       | AA | 2  | 1                             | 651    | 5.3   | 8                                    | 1   | 91 | 0                 | 41.6                                  | 16                       | 0             | 30         | 6          | 96.3                                | 3.6                        | 40                               |                                  |
|                    | Shelbyville     |                         | AA | 1  | 0                             | 725    | 16.7  | 33                                   | 3   | 64 | 0                 | 51.6                                  | 11                       | 2             | 18         | 6          | 95.3                                | 2.1                        | 44                               |                                  |
|                    | Tenaha          | M                       | AA | 2  | 1                             | 372    | -8.4  | 38                                   | 10  | 51 | 0                 | 61.8                                  | 19                       | 5             | 30         | 8          | 96.9                                | 2.3                        | 21                               |                                  |
|                    | Timpson         | F                       | AA | 3  | 1                             | 660    | 8.2   | 35                                   | 4   | 61 | 0                 | 55.0                                  | 23                       | 3             | 31         | 9          | 96.4                                | 1.5                        | 47                               |                                  |
| 211 SHERMAN        | Region 16       |                         |    |    |                               |        |       |                                      |     |    |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |
|                    | Stratford       | M                       | AA | 3  | 1                             | 529    | 3.7   | 0                                    | 34  | 66 | 0                 | 41.8                                  | 14                       | 9             | 29         | 7          | 97.1                                | 0.8                        | 37                               |                                  |
|                    | Texhoma         | M                       | RE | 1  | 0                             | 308    | 310.7 | 0                                    | 19  | 82 | 0                 | 42.2                                  | 11                       | 8             | 0          | 45         | 96.5                                | 0.0                        | n/a                              |                                  |
| 212 SMITH          | Region 7        |                         |    |    |                               |        |       |                                      |     |    |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |
|                    | Arp             | F                       | AA | 3  | 1                             | 819    | 10.5  | 29                                   | 2   | 68 | 1                 | 48.1                                  | 11                       | 1             | 1          | 10         | 95.7                                | 0.0                        | 43                               |                                  |
|                    | Bullard         | M                       | AA | 3  | 1                             | 1,174  | 31.5  | 7                                    | 3   | 90 | 1                 | 25.4                                  | 9                        | 1             | 20         | 7          | 94.0                                | 3.1                        | 75                               |                                  |
|                    | Chapel Hill     |                         | AA | 6  | 1                             | 3,294  | 9.0   | 27                                   | 9   | 63 | 1                 | 38.9                                  | 7                        | 3             | 19         | 6          | 94.8                                | 2.4                        | 176                              |                                  |
|                    | Lindale         |                         | AA | 5  | 1                             | 2,485  | 8.0   | 9                                    | 3   | 87 | 1                 | 27.3                                  | 8                        | 1             | 19         | 5          | 95.7                                | 1.6                        | 180                              |                                  |
|                    | Troup           | M                       | AA | 3  | 1                             | 917    | 8.4   | 20                                   | 5   | 75 | 0                 | 47.9                                  | 11                       | 1             | 15         | 8          | 95.7                                | 1.6                        | 60                               |                                  |
|                    | Tyler           |                         | AA | 28 | 3                             | 16,534 | 2.2   | 36                                   | 19  | 45 | 1                 | 43.6                                  | 8                        | 8             | 19         | 8          | 95.8                                | 2.6                        | 737                              |                                  |
|                    | Whitehouse      |                         | AA | 5  | 1                             | 3,609  | 11.1  | 9                                    | 3   | 88 | 1                 | 19.3                                  | 9                        | 1             | 15         | 7          | 96.2                                | 0.7                        | 190                              |                                  |
| Winona             | M               | AA                      | 3  | 1  | 905                           | 9.7    | 21    | 4                                    | 75  | 0  | 39.3              | 12                                    | 1                        | 26            | 7          | 96.0       | 2.1                                 | 47                         |                                  |                                  |
| 213 SOMERVELL      | Region 11       |                         |    |    |                               |        |       |                                      |     |    |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |
|                    | Glen Rose       | M                       | AA | 4  | 1                             | 1,492  | 18.4  | 0                                    | 17  | 82 | 1                 | 37.8                                  | 16                       | 4             | 19         | 8          | 96.3                                | 1.9                        | 82                               |                                  |
| 214 STARR          | Region 1        |                         |    |    |                               |        |       |                                      |     |    |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |
|                    | Rio Grande City |                         | AA | 11 | 2                             | 7,944  | 13.3  | 0                                    | 100 | 0  | 0                 | 91.7                                  | 11                       | 49            | 16         | 8          | 93.9                                | 2.6                        | 291                              |                                  |
|                    | Roma            |                         | AA | 9  | 2                             | 5,917  | 12.1  | 0                                    | 100 | 0  | 0                 | 90.3                                  | 10                       | 54            | 11         | 6          | 94.5                                | 1.9                        | 236                              |                                  |
|                    | San Isidro      | M                       | RE | 1  | 0                             | 333    | -5.9  | 0                                    | 98  | 2  | 0                 | 79.0                                  | 12                       | 31            | 18         | 7          | 97.3                                | 0.6                        | 26                               |                                  |
| 215 STEPHENS       | Region 14       |                         |    |    |                               |        |       |                                      |     |    |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |
|                    | Breckenridge    | M                       | AA | 6  | 2                             | 2,024  | 14.7  | 3                                    | 19  | 77 | 1                 | 39.8                                  | 16                       | 4             | 26         | 6          | 95.5                                | 2.2                        | 90                               |                                  |
| 216 STERLING       | Region 15       |                         |    |    |                               |        |       |                                      |     |    |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |
|                    | Sterling City   | M                       | AA | 3  | 2                             | 373    | 6.9   | 0                                    | 34  | 66 | 0                 | 31.1                                  | 19                       | 1             | 36         | 12         | 96.8                                | 0.0                        | 28                               |                                  |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "?" indicates that data for this item fall outside a reasonable range.

614

613

| TAAS  |             |             |                 |                         |              |           |           |                                   |  | COLLEGE ADMISSIONS TESTS<br>(CLASS OF 1995) |                                      |                              |                                     | County Number, Name,<br>District Name | Page 2 of 6 |
|---|-------------|-------------|-----------------|-------------------------|--------------|-----------|-----------|-----------------------------------|--|---|--------------------------------------|------------------------------|-------------------------------------|---------------------------------------|-------------|
| PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996) |             |             |                 |                         |              |           |           |                                   |  | 27. PERCENT<br>TESTED                       | 28. PERCENT AT OR<br>ABOVE CRITERION | 29. SAT: MEAN<br>TOTAL SCORE | 30. ACT: MEAN<br>COMPOSITE<br>SCORE |                                       |             |
| 18. ALL TESTS<br>TAKEN  | 19. READING | 20. WRITING | 21. MATHEMATICS | 22. AFRICAN<br>AMERICAN | 23. HISPANIC | 24. WHITE | 25. OTHER | 26. ECONOMICALLY<br>DISADVANTAGED |  |   |                                      |                              |                                     |                                       |             |
| 65.1  | 81.0        | 78.9        | 72.2            | 40.0                    | n/a          | 67.6      | n/a       | 52.6                              |  | 39.5  | 0.0                                  | LT5                          | 16.9                                | 210 SHELBY                            |             |
| 59.4  | 73.4        | 67.3        | 71.7            | 32.9                    | 44.4         | 72.1      | LT5       | 48.6                              |  | 68.6  | 2.9                                  | n/a                          | 17.9                                | Joaquin                               |             |
| 63.5  | 79.7        | 79.3        | 70.7            | 42.5                    | 57.1         | 73.4      | n/a       | 52.7                              |  | 63.2  | 21.1                                 | LT5                          | 19.2                                | Shelbyville                           |             |
| 59.2  | 73.8        | 68.8        | 75.6            | 33.8                    | 60.0         | 68.5      | LT5       | 45.9                              |  | 67.6  | 5.4                                  | LT5                          | 18.0                                | Tenaha                                |             |
|   |             |             |                 |                         |              |           |           |                                   |  |   |                                      |                              |                                     | Timpson                               |             |
| 72.1  | 83.8        | 84.9        | 83.7            | n/a                     | 54.5         | 80.0      | LT5       | 57.4                              |  | 88.2  | 23.5                                 | n/a                          | 20.5                                | 211 SHERMAN                           |             |
| 83.3  | 88.9        | 95.7        | 91.4            | n/a                     | LT5          | 87.5      | n/a       | 66.7                              |  | n/a   | n/a                                  | n/a                          | n/a                                 | Stratford                             |             |
|   |             |             |                 |                         |              |           |           |                                   |  |   |                                      |                              |                                     | Texhoma                               |             |
| 65.2  | 79.5        | 92.1        | 71.5            | 46.1                    | 62.5         | 72.8      | LT5       | 60.1                              |  | 36.1  | 2.8                                  | LT5                          | 19.6                                | 212 SMITH                             |             |
| 66.4  | 78.1        | 88.0        | 74.6            | 25.8                    | 40.0         | 69.7      | LT5       | 40.5                              |  | 66.2  | 17.6                                 | 910                          | 20.2                                | Arp                                   |             |
| 53.8  | 70.0        | 75.9        | 62.7            | 28.9                    | 39.3         | 65.1      | 72.7      | 36.5                              |  | 34.6  | 7.5                                  | 872                          | 20.1                                | Bullard                               |             |
| 76.4  | 87.1        | 94.3        | 80.3            | 55.4                    | 53.3         | 78.6      | 64.3      | 64.6                              |  | 60.9  | 21.2                                 | 902                          | 22.1                                | Chapel Hill                           |             |
| 66.2  | 78.0        | 80.7        | 74.1            | 34.3                    | 55.6         | 74.6      | n/a       | 52.7                              |  | 64.8  | 16.7                                 | 1,036                        | 21.0                                | Lindale                               |             |
| 63.4  | 77.2        | 82.2        | 70.2            | 43.0                    | 49.6         | 82.8      | 77.6      | 44.0                              |  | 54.0  | 17.0                                 | 929                          | 20.0                                | Troup                                 |             |
| 76.1  | 86.2        | 85.2        | 82.8            | 41.3                    | 62.5         | 79.7      | 90.9      | 53.2                              |  | 51.7  | 15.3                                 | 899                          | 21.2                                | Tyler                                 |             |
| 60.1  | 78.7        | 84.3        | 66.5            | 25.3                    | 42.9         | 69.6      | LT5       | 43.7                              |  | 59.1  | 6.8                                  | 887                          | 18.3                                | Whitehouse                            |             |
|   |             |             |                 |                         |              |           |           |                                   |  |   |                                      |                              |                                     | Winona                                |             |
| 76.1  | 88.9        | 85.2        | 83.3            | LT5                     | 54.8         | 79.6      | LT5       | 62.3                              |  | 79.4  | 17.6                                 | 829                          | 20.4                                | 213 SOMERVELL                         |             |
|   |             |             |                 |                         |              |           |           |                                   |  |   |                                      |                              |                                     | Glen Rose                             |             |
| 48.0  | 63.3        | 72.7        | 59.2            | n/a                     | 47.9         | 57.1      | 60.0      | 48.1                              |  | 62.6  | 1.6                                  | 803                          | 15.3                                | 214 STARR                             |             |
| 41.3  | 52.8        | 59.4        | 55.7            | LT5                     | 41.2         | 50.0      | n/a       | 39.9                              |  | 74.0  | 1.9                                  | LT5                          | 15.3                                | Rio Grande City                       |             |
| 79.5  | 88.1        | 91.4        | 83.6            | n/a                     | 78.8         | LT5       | n/a       | 75.9                              |  | 87.5  | 8.3                                  | LT5                          | 17.1                                | Roma                                  |             |
|   |             |             |                 |                         |              |           |           |                                   |  |   |                                      |                              |                                     | San Isidro                            |             |
| 77.2  | 87.7        | 92.1        | 83.5            | 44.4                    | 64.5         | 80.7      | 87.5      | 66.8                              |  | 63.2  | 10.3                                 | 866                          | 20.6                                | 215 STEPHENS                          |             |
|   |             |             |                 |                         |              |           |           |                                   |  |   |                                      |                              |                                     | Breckenridge                          |             |
| 78.2  | 87.1        | 87.3        | 86.1            | n/a                     | 62.2         | 84.7      | n/a       | 63.9                              |  | 78.3  | 30.4                                 | LT5                          | 22.1                                | 216 STERLING                          |             |
|   |             |             |                 |                         |              |           |           |                                   |  |   |                                      |                              |                                     | Sterling City                         |             |

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.  
 "n/a" indicates "not applicable" or "not available."



Page 3 of 6

County Number, Name, Region,  
District Name, Co-op Status

STAFF

|                            | 31. TOTAL<br>STAFF<br>FTE | 32. TOTAL<br>TEACHER<br>FTE | 33. % CENTRAL<br>ADMINISTRATIVE | 34. % CAMPUS<br>ADMINISTRATIVE | 35. % PROFESSIONAL<br>SUPPORT STAFF | 36. % TEACHERS | 37. % EDUCATIONAL<br>AIDES | 38. % AUXILIARY<br>STAFF | 39. AVERAGE<br>CENTRAL<br>ADMINISTRATIVE<br>SALARY | 40. AVERAGE CAMPUS<br>ADMINISTRATIVE<br>SALARY | 41. AVERAGE<br>PROFESSIONAL<br>SUPPORT STAFF<br>SALARY | 42. AVERAGE<br>TEACHER<br>SALARY | 43. % MINORITY | 44. NUMBER OF<br>STUDENTS PER<br>TOTAL STAFF | 45. NUMBER OF<br>STUDENTS PER<br>TEACHER |
|----------------------------|---------------------------|-----------------------------|---------------------------------|--------------------------------|-------------------------------------|----------------|----------------------------|--------------------------|--|--|--|----------------------------------|----------------|--|--|
| 210 SHELBY<br>Region 7     |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Joaquin M                  | 86                        | 55                          | 2                               | 3                              | 3                                   | 64             | 7                          | 21                       | 38,362   | 39,392   | 29,997   | 27,574                           | 5              | 7.6  | 11.9                                     |
| Shelbyville                | 113                       | 61                          | 2                               | 3                              | 3                                   | 53             | 16                         | 23                       | 51,385   | 45,149   | 31,543   | 27,182                           | 20             | 6.4  | 12.0                                     |
| Tenaha M                   | 67                        | 38                          | 3                               | 4                              | 5                                   | 57             | 9                          | 23                       | 44,085   | 41,112   | 20,749   | 26,696                           | 9              | 5.6  | 9.7                                      |
| Timpson F                  | 89                        | 61                          | 2                               | 3                              | 8                                   | 69             | 18                         | 0                        | 56,788   | 47,570   | 33,345   | 29,430                           | 9              | 7.4  | 10.8                                     |
| 211 SHERMAN<br>Region 16   |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Stratford M                | 75                        | 45                          | 1                               | 4                              | 1                                   | 60             | 9                          | 24                       | 60,200   | 46,253   | 34,880   | 31,480                           | 5              | 7.0  | 11.8                                     |
| Texhoma M                  | 19                        | 10                          | 3                               | 3                              | 0                                   | 52             | 5                          | 37                       | 46,500   | 46,500   | 0  | 27,251                           | 5              | 16.2   | 31.0                                     |
| 212 SMITH<br>Region 7      |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Arp F                      | 116                       | 63                          | 3                               | 3                              | 3                                   | 54             | 14                         | 23                       | 50,165   | 43,167   | 27,146   | 28,983                           | 16             | 7.1  | 13.0                                     |
| Bullard M                  | 134                       | 80                          | 1                               | 2                              | 1                                   | 59             | 2                          | 34                       | 55,000   | 41,597   | 24,682   | 28,607                           | 15             | 8.7  | 14.7                                     |
| Chapel Hill                | 495                       | 236                         | 1                               | 3                              | 6                                   | 48             | 6                          | 35                       | 50,735   | 41,151   | 33,100   | 29,649                           | 28             | 6.7  | 13.9                                     |
| Lindale                    | 296                       | 157                         | 2                               | 2                              | 7                                   | 53             | 10                         | 26                       | 46,205   | 42,838   | 32,435   | 28,739                           | 9              | 8.4  | 15.8                                     |
| Troup M                    | 119                       | 63                          | 3                               | 3                              | 2                                   | 53             | 13                         | 27                       | 44,967   | 45,767   | 38,803   | 28,197                           | 13             | 7.7  | 14.6                                     |
| Tyler                      | 2,108                     | 1,086                       | 1                               | 2                              | 8                                   | 52             | 8                          | 29                       | 59,386   | 48,866   | 35,325   | 29,916                           | 32             | 7.8  | 15.2                                     |
| Whitehouse                 | 409                       | 237                         | 1                               | 3                              | 5                                   | 58             | 11                         | 22                       | 61,942   | 44,699   | 34,751   | 29,099                           | 8              | 8.8  | 15.3                                     |
| Winona M                   | 114                       | 62                          | 2                               | 3                              | 3                                   | 55             | 11                         | 27                       | 40,843   | 44,899   | 33,261   | 30,049                           | 24             | 7.9  | 14.5                                     |
| 213 SOMERVELL<br>Region 11 |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Glen Rose M                | 251                       | 127                         | 2                               | 3                              | 4                                   | 51             | 2                          | 38                       | 55,556   | 48,007   | 38,014   | 34,046                           | 7              | 5.9  | 11.7                                     |
| 214 STARR<br>Region 1      |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Rio Grande City            | 1,245                     | 494                         | 1                               | 2                              | 7                                   | 40             | 15                         | 36                       | 56,185   | 44,321   | 40,421   | 31,448                           | 93             | 6.4  | 16.1                                     |
| Roma                       | 1,169                     | 435                         | 1                               | 2                              | 5                                   | 37             | 17                         | 37                       | 59,834   | 48,605   | 40,432   | 29,944                           | 90             | 5.1  | 13.6                                     |
| San Isidro M               | 68                        | 26                          | 4                               | 1                              | 4                                   | 38             | 16                         | 36                       | 42,422   | 47,250   | 33,205   | 31,358                           | 85             | 4.9  | 12.9                                     |
| 215 STEPHENS<br>Region 14  |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Breckenridge M             | 221                       | 117                         | 1                               | 3                              | 4                                   | 53             | 8                          | 31                       | 54,636   | 45,453   | 34,629   | 30,156                           | 11             | 9.2  | 17.2                                     |
| 216 STERLING<br>Region 15  |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Sterling City M            | 55                        | 35                          | 2                               | 5                              | 5                                   | 63             | 0                          | 26                       | 62,000   | 49,497   | 30,844   | 33,128                           | 15             | 6.7  | 10.8                                     |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
"?" indicates that data for this item fall outside a reasonable range.

## TEACHERS

Page 4 of 6

| 46. % TEACHERS WITH 1 OR MORE PERMITS | 47. % WITH 5 OR FEWER YEARS EXPERIENCE | 48. AVERAGE YEARS OF EXPERIENCE | 49. % WITH ADVANCED DEGREES | 50. TEACHER TURNOVER RATE | 51. % AFRICAN AMERICAN | 52. % HISPANIC | 53. % WHITE | 54. % OTHER | 55. % REGULAR EDUCATION | 56. % SPECIAL EDUCATION | 57. % COMPENSATORY EDUCATION | 58. % BILINGUAL/ESL EDUCATION | 59. % CAREER & TECHNOLOGY ED. | 60. % OTHER EDUC. (INCLUDES G&T) | County Number, Name, District Name |
|---------------------------------------|--|---------------------------------|-----------------------------|---------------------------|------------------------|----------------|-------------|-------------|-------------------------|-------------------------|------------------------------|-------------------------------|-------------------------------|----------------------------------|------------------------------------|
|                                       |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |                                    |
| 3.7                                   | 32.9                                   | 12.1                            | 34.8                        | 13.3                      | 0                      | 2              | 98          | 0           | 70                      | 8                       | 11                           | 1                             | 8                             | 2                                | 210 SHELBY                         |
|                                       | 35.8                                   | 12.8                            | 33.0                        | 10.6                      | 8                      | 0              | 92          | 0           | 60                      | 12                      | 22                           | 1                             | 4                             | 1                                | Joaquin                            |
|                                       | 38.9                                   | 10.5                            | 25.2                        | 11.1                      | 8                      | 0              | 92          | 0           | 70                      | 8                       | 12                           | 2                             | 6                             | 3                                | Shelbyville                        |
|                                       | 37.7                                   | 11.5                            | 29.5                        | 12.1                      | 7                      | 2              | 92          | 0           | 65                      | 20                      | 7                            | 2                             | 5                             | 2                                | Tenaha                             |
| 0.0                                   | 15.6                                   | 13.7                            | 18.9                        | 8.9                       | 0                      | 0              | 98          | 2           | 77                      | 8                       | 6                            | 2                             | 5                             | 2                                | 211 SHERMAN                        |
|                                       | 49.7                                   | 10.2                            | 10.1                        | 0.0                       | 0                      | 0              | 100         | 0           | 90                      | 0                       | 10                           | 0                             | 0                             | 0                                | Stratford                          |
|                                       |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  | Texhoma                            |
|                                       |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |                                    |
| 0.0                                   | 36.5                                   | 10.5                            | 23.8                        | 18.3                      | 5                      | 0              | 95          | 0           | 80                      | 8                       | 4                            | 2                             | 5                             | 2                                | 212 SMITH                          |
|                                       | 31.9                                   | 11.0                            | 9.3                         | 24.2                      | 1                      | 0              | 99          | 0           | 82                      | 5                       | 3                            | 0                             | 5                             | 5                                | Arp                                |
|                                       | 36.3                                   | 11.3                            | 28.1                        | 14.2                      | 16                     | 0              | 83          | 1           | 82                      | 4                       | 1                            | 1                             | 8                             | 4                                | Bullard                            |
|                                       | 29.0                                   | 12.1                            | 28.9                        | 8.8                       | 4                      | 0              | 96          | 0           | 78                      | 6                       | 5                            | 1                             | 5                             | 5                                | Chapel Hill                        |
| 0.0                                   | 35.7                                   | 10.9                            | 29.1                        | 15.8                      | 2                      | 0              | 98          | 0           | 83                      | 6                       | 4                            | 2                             | 5                             | 1                                | Lindale                            |
|                                       | 29.7                                   | 12.5                            | 35.9                        | 10.0                      | 19                     | 2              | 78          | 0           | 73                      | 7                       | 7                            | 5                             | 5                             | 3                                | Troup                              |
|                                       | 26.0                                   | 11.6                            | 32.1                        | 8.0                       | 3                      | 0              | 96          | 1           | 74                      | 6                       | 8                            | 0                             | 5                             | 7                                | Tyler                              |
|                                       | 25.7                                   | 12.0                            | 32.7                        | 7.0                       | 11                     | 3              | 85          | 0           | 82                      | 5                       | 6                            | 0                             | 5                             | 2                                | Whitehouse                         |
| 0.0                                   | 14.1                                   | 14.8                            | 28.1                        | 4.7                       | 0                      | 2              | 98          | 1           | 82                      | 9                       | 2                            | 1                             | 3                             | 2                                | Winona                             |
|                                       |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  | 213 SOMERVELL                      |
|                                       |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  | Glen Rose                          |
|                                       |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |                                    |
| 14.1                                  | 43.0                                   | 10.1                            | 13.8                        | 15.8                      | 0                      | 83             | 13          | 4           | 52                      | 10                      | 3                            | 30                            | 4                             | 1                                | 214 STARR                          |
|                                       | 55.1                                   | 8.5                             | 11.0                        | 15.8                      | 0                      | 78             | 20          | 2           | 43                      | 6                       | 14                           | 32                            | 5                             | 1                                | Rio Grande City                    |
|                                       | 32.8                                   | 12.3                            | 13.5                        | 23.2                      | 0                      | 81             | 19          | 0           | 67                      | 12                      | 15                           | 0                             | 7                             | 0                                | Roma                               |
|                                       |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  | San Isidro                         |
| 1.7                                   | 26.4                                   | 12.5                            | 13.6                        | 6.2                       | 3                      | 2              | 94          | 1           | 81                      | 6                       | 7                            | 2                             | 4                             | 1                                | 215 STEPHENS                       |
|                                       |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  | Breckenridge                       |
|                                       |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |                                    |
|                                       |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |                                    |
| 5.8                                   | 23.1                                   | 14.5                            | 20.9                        | 11.5                      | 0                      | 3              | 97          | 0           | 78                      | 6                       | 8                            | 0                             | 4                             | 5                                | 216 STERLING                       |
|                                       |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  | Sterling City                      |
|                                       |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |                                    |
|                                       |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |                                    |

617

BEST COPY AVAILABLE

618

Page 5 of 6

County Number, Name, Region,  
District Name, Co-op Status

TAXES AND REVENUES

FUND BALANCES

EXPENDITURES

| County Number, Name, Region,<br>District Name, Co-op Status | 61. TAXABLE<br>VALUE<br>PER PUPIL | 62. EQUALIZED<br>TAX RATE | 63. STATE AID<br>PER PUPIL | 64. TOTAL<br>REVENUE | 65. TOTAL<br>REVENUE<br>PER PUPIL | 66. % STATE | 67. % LOCAL<br>AND OTHER | 68. % FEDERAL | 69. FUND BALANCE<br>(END OF 94-95) | 70. % FUND BALANCE<br>(OF 95-96 BUDGET) | 71. TOTAL<br>EXPENDITURES |
|---|-----------------------------------|---------------------------|----------------------------|----------------------|-----------------------------------|-------------|--------------------------|---------------|------------------------------------|---|---------------------------|
|   |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| 210 SHELBY<br>Region 7                                      |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| Joaquin M   | 106,688                           | 1.238                     | 3,360                      | 3,074,475            | 4,723                             | 62          | 29                       | 9             | 1,244,527                          | 43                                      | 3,224,475                 |
| Shelbyville   | 70,846                            | 1.188                     | 4,102                      | 3,921,102            | 5,408                             | 72          | 18                       | 10            | 2,112,158                          | 44                                      | 5,292,937                 |
| Tenaha M  | 73,027                            | 1.270                     | 4,504                      | 2,416,605            | 6,496                             | 73          | 18                       | 9             | 946,079                            | 38                                      | 2,945,901                 |
| Timpson F   | 93,254                            | 1.374                     | 4,846                      | 3,520,900            | 5,335                             | 69          | 24                       | 7             | 1,146,178                          | 38                                      | 3,683,160                 |
| 211 SHERMAN<br>Region 16                                    |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| Stratford M   | 389,708                           | 1.226                     | 1,111                      | 3,210,822            | 6,070                             | 16          | 80                       | 4             | 849,343                            | 28                                      | 3,194,145                 |
| Texhoma M   | 253,399                           | 1.082                     | 103                        | 694,923              | 2,256                             | 4           | 88                       | 8             | 658,161                            | 76                                      | 702,395                   |
| 212 SMITH<br>Region 7                                       |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| Arp F   | 118,137                           | 1.315                     | 3,366                      | 4,308,215            | 5,260                             | 64          | 29                       | 8             | 578,887                            | 16                                      | 4,104,067                 |
| Bullard M   | 166,258                           | 1.249                     | 2,259                      | 5,357,519            | 4,563                             | 47          | 48                       | 5             | 219,184                            | 5                                       | 5,385,275                 |
| Chapel Hill   | 124,359                           | 1.334                     | 2,542                      | 13,361,436           | 4,056                             | 62          | 30                       | 9             | -297,659                           | 0                                       | 17,007,154                |
| Lindale   | 119,397                           | 1.457                     | 2,284                      | 11,054,773           | 4,449                             | 51          | 45                       | 4             | 381,903                            | 4                                       | 11,993,555                |
| Troup M   | 95,668                            | 1.442                     | 3,583                      | 5,110,589            | 5,573                             | 65          | 28                       | 7             | 1,594,686                          | 35                                      | 5,537,138                 |
| Tyler   | 204,209                           | 1.305                     | 1,534                      | 82,868,530           | 5,012                             | 33          | 56                       | 10            | 6,549,191                          | 10                                      | 83,613,346                |
| Whitehouse  | 132,038                           | 1.331                     | 2,370                      | 16,755,541           | 4,643                             | 54          | 42                       | 4             | 2,493,544                          | 17                                      | 17,136,874                |
| Winona M  | 156,235                           | 1.528                     | 3,091                      | 5,018,336            | 5,545                             | 50          | 45                       | 4             | 373,699                            | 9                                       | 5,035,519                 |
| 213 SOMERVELL<br>Region 11                                  |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| Glen Rose M   | 5,287,319                         | 0.954                     | 283                        | 11,640,186           | 7,802                             | 7           | 89                       | 4             | 13,065,208                         | 17                                      | 11,161,555                |
| 214 STARR<br>Region 1                                       |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| Rio Grande City   | 43,888                            | 1.440                     | 4,242                      | 45,304,843           | 5,703                             | 69          | 13                       | 18            | 3,817,838                          | 9                                       | 46,666,623                |
| Roma  | 67,337                            | 0.900                     | 3,323                      | 34,970,436           | 5,910                             | 74          | 12                       | 14            | 8,712,554                          | 35                                      | 28,488,267                |
| San Isidro M  | 359,984                           | 1.420                     | 1,019                      | 2,731,450            | 8,203                             | 20          | 72                       | 7             | 940,434                            | 38                                      | 2,730,059                 |
| 215 STEPHENS<br>Region 14                                   |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| Breckenridge M  | 166,783                           | 1.441                     | 1,909                      | 9,372,378            | 4,631                             | 38          | 55                       | 6             | 3,663,452                          | 43                                      | 9,584,054                 |
| 216 STERLING<br>Region 15                                   |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| Sterling City M   | 672,421                           | 1.450                     | 303                        | 3,396,247            | 9,105                             | 4           | 93                       | 3             | 1,881,497                          | 61                                      | 2,723,113                 |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
"?" indicates that data for this item fall outside a reasonable range.

| EXPENDITURES        |                                 |                                |                         |                          |                     |  |   |  |   | INSTRUCTIONAL EXPENDITURES |                            |                                 |                                  |                                  |                                |                 | County Number, Name,<br>District Name | Page 6 of 6 |
|---------------------|---------------------------------|--------------------------------|-------------------------|--------------------------|---------------------|--|---|--|---|----------------------------|----------------------------|---------------------------------|----------------------------------|----------------------------------|--------------------------------|-----------------|---------------------------------------|-------------|
| 72. % INSTRUCTIONAL | 73. % CENTRAL<br>ADMINISTRATIVE | 74. % CAMPUS<br>ADMINISTRATIVE | 75. % PLANT<br>SERVICES | 76. % OTHER<br>OPERATING | 77. % NON-OPERATING | 78. TOTAL<br>OPERATING<br>EXPENDITURES | 79. TOTAL<br>OPERATING<br>EXPENDITURES<br>PER PUPIL | 80. TOTAL<br>INSTRUCTIONAL<br>EXPENDITURES | 81. TOTAL<br>INSTRUCTIONAL<br>EXPENDITURES<br>PER PUPIL | 82. % REGULAR<br>EDUCATION | 83. % SPECIAL<br>EDUCATION | 84. % COMPENSATORY<br>EDUCATION | 85. % BILINGUAL/ESL<br>EDUCATION | 86. % CAREER &<br>TECHNOLOGY ED. | 87. % GIFTED &<br>TALENTED ED. |                 |                                       |             |
| 210 SHELBY          |                                 |                                |                         |                          |                     |  |   |  |   |                            |                            |                                 |                                  |                                  |                                |                 |                                       |             |
| 56                  | 6                               | 4                              | 8                       | 15                       | 10                  | 2,893,715                              | 4,445   | 1,814,264                                  | 2,787   | 69                         | 9                          | 15                              | 0                                | 7                                | 1                              | Joaquin         |                                       |             |
| 43                  | 6                               | 4                              | 5                       | 13                       | 29                  | 3,774,591                              | 5,206   | 2,300,049                                  | 3,172   | 57                         | 15                         | 22                              | 0                                | 5                                | 1                              | Shelbyville     |                                       |             |
| 47                  | 8                               | 5                              | 9                       | 14                       | 18                  | 2,407,988                              | 6,473   | 1,370,105                                  | 3,683   | 59                         | 7                          | 26                              | 1                                | 6                                | 1                              | Tenaha          |                                       |             |
| 48                  | 7                               | 5                              | 9                       | 18                       | 13                  | 3,217,140                              | 4,874   | 1,771,501                                  | 2,684   | 72                         | 0                          | 20                              | 1                                | 6                                | 2                              | Timpson         |                                       |             |
| 211 SHERMAN         |                                 |                                |                         |                          |                     |  |   |  |   |                            |                            |                                 |                                  |                                  |                                |                 |                                       |             |
| 57                  | 8                               | 7                              | 11                      | 16                       | 2                   | 3,139,045                              | 5,934   | 1,811,730                                  | 3,425   | 71                         | 10                         | 12                              | 2                                | 4                                | 2                              | Stratford       |                                       |             |
| 53                  | 14                              | 9                              | 10                      | 14                       | 2                   | 691,395                                | 2,245   | 369,845                                    | 1,201   | 81                         | 7                          | 8                               | 4                                | 0                                | 0                              | Texhoma         |                                       |             |
| 212 SMITH           |                                 |                                |                         |                          |                     |  |   |  |   |                            |                            |                                 |                                  |                                  |                                |                 |                                       |             |
| 58                  | 8                               | 5                              | 8                       | 16                       | 6                   | 3,851,483                              | 4,703   | 2,375,918                                  | 2,901   | 74                         | 5                          | 16                              | 0                                | 4                                | 0                              | Arp             |                                       |             |
| 53                  | 6                               | 4                              | 8                       | 13                       | 16                  | 4,545,704                              | 3,872   | 2,850,171                                  | 2,428   | 79                         | 5                          | 8                               | 0                                | 6                                | 1                              | Bullard         |                                       |             |
| 51                  | 6                               | 6                              | 9                       | 15                       | 14                  | 14,618,400                             | 4,438   | 8,591,316                                  | 2,608   | 69                         | 9                          | 13                              | 0                                | 6                                | 3                              | Chapel Hill     |                                       |             |
| 47                  | 5                               | 4                              | 10                      | 15                       | 20                  | 9,610,330                              | 3,867   | 5,651,404                                  | 2,274   | 77                         | 8                          | 8                               | 1                                | 5                                | 1                              | Lindale         |                                       |             |
| 46                  | 7                               | 5                              | 11                      | 16                       | 15                  | 4,683,860                              | 5,108   | 2,529,276                                  | 2,758   | 67                         | 7                          | 21                              | 0                                | 5                                | 1                              | Troup           |                                       |             |
| 55                  | 7                               | 5                              | 10                      | 16                       | 7                   | 77,673,188                             | 4,698   | 45,766,094                                 | 2,768   | 71                         | 8                          | 13                              | 3                                | 5                                | 1                              | Tyler           |                                       |             |
| 53                  | 5                               | 5                              | 8                       | 15                       | 13                  | 14,857,463                             | 4,117   | 9,060,509                                  | 2,511   | 77                         | 9                          | 6                               | 0                                | 5                                | 4                              | Whitehouse      |                                       |             |
| 49                  | 6                               | 5                              | 7                       | 17                       | 16                  | 4,223,354                              | 4,667   | 2,481,667                                  | 2,742   | 69                         | 8                          | 14                              | 0                                | 5                                | 3                              | Winona          |                                       |             |
| 213 SOMERVELL       |                                 |                                |                         |                          |                     |  |   |  |   |                            |                            |                                 |                                  |                                  |                                |                 |                                       |             |
| 51                  | 8                               | 5                              | 14                      | 16                       | 5                   | 10,573,956                             | 7,087   | 5,735,975                                  | 3,844   | 77                         | 10                         | 8                               | 1                                | 3                                | 0                              | Glen Rose       |                                       |             |
| 214 STARR           |                                 |                                |                         |                          |                     |  |   |  |   |                            |                            |                                 |                                  |                                  |                                |                 |                                       |             |
| 48                  | 8                               | 4                              | 12                      | 19                       | 9                   | 42,290,687                             | 5,324   | 22,459,265                                 | 2,827   | 59                         | 11                         | 22                              | 3                                | 4                                | 0                              | Rio Grande City |                                       |             |
| 54                  | 8                               | 4                              | 11                      | 18                       | 4                   | 27,329,366                             | 4,619   | 15,497,051                                 | 2,619   | 69                         | 7                          | 18                              | 3                                | 3                                | 0                              | Roma            |                                       |             |
| 44                  | 10                              | 3                              | 14                      | 19                       | 10                  | 2,457,147                              | 7,379   | 1,203,595                                  | 3,614   | 83                         | 0                          | 14                              | 0                                | 2                                | 0                              | San Isidro      |                                       |             |
| 215 STEPHENS        |                                 |                                |                         |                          |                     |  |   |  |   |                            |                            |                                 |                                  |                                  |                                |                 |                                       |             |
| 52                  | 7                               | 5                              | 11                      | 15                       | 10                  | 8,589,090                              | 4,244   | 4,965,674                                  | 2,453   | 67                         | 11                         | 13                              | 2                                | 5                                | 2                              | Breckenridge    |                                       |             |
| 216 STERLING        |                                 |                                |                         |                          |                     |  |   |  |   |                            |                            |                                 |                                  |                                  |                                |                 |                                       |             |
| 51                  | 8                               | 6                              | 8                       | 14                       | 13                  | 2,378,140                              | 6,376   | 1,389,467                                  | 3,725   | 74                         | 7                          | 11                              | 0                                | 5                                | 2                              | Sterling City   |                                       |             |

| DISTRICT<br>DETAIL                    |  | 1. ACCREDITATION STATUS | 2. TOTAL NUMBER OF<br>SCHOOLS | 3. NUMBER OF REGULAR<br>HIGH SCHOOLS | STUDENTS          |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |       |
|---------------------------------------|--|-------------------------|-------------------------------|--------------------------------------|-------------------|---------------------------------------|--------------------------|---------------|------------|------------|-------------------------------------|----------------------------|----------------------------------|----------------------------------|--------------------------------|--------------------------------|---------------------------------------|---|-------|
|                                       |  |                         |                               |                                      | 4. TOTAL STUDENTS | 5. 5 YR % CHANGE IN<br>TOTAL STUDENTS | 6. % AFRICAN<br>AMERICAN | 7. % HISPANIC | 8. % WHITE | 9. % OTHER | 10. % ECONOMICALLY<br>DISADVANTAGED | 11. % SPECIAL<br>EDUCATION | 12. % BILINGUAL/ESL<br>EDUCATION | 13. % CAREER &<br>TECHNOLOGY ED. | 14. % GIFTED &<br>TALENTED ED. | 15. ATTENDANCE<br>RATE (94-95) | 16. ANNUAL<br>DROPOUT RATE<br>(94-95) | 17. NUMBER OF<br>GRADUATES<br>(CLASS OF 1995) |       |
| 217 STONEWALL<br>Aspermont            | Region 14<br>M   | AA                      | 3                             | 1                                    | 376               | 4.2                                   | 6                        | 19            | 74         | 1          | 52.4                                | 21                         | 2                                | 28                               | 14                             | 97.5                           | 0.0                                   | 21  |       |
|                                       |  |                         |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |       |
|                                       |  |                         |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |       |
|                                       | Region 15  | AA                      | 3                             | 1                                    | 1,095             | 6.0                                   | 0                        | 53            | 46         | 0          | 36.5                                | 10                         | 11                               | 26                               | 10                             | 95.8                           | 1.5                                   | 59  |       |
|                                       |  |                         |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |       |
|                                       |  |                         |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |       |
|                                       | Region 16  | RE                      | 3                             | 1                                    | 253               | 2.8                                   | 0                        | 14            | 85         | 0          | 48.6                                | 17                         | 1                                | 21                               | 6                              | 97.7                           | 0.0                                   | 16  |       |
|                                       |  | M                       | AA                            | 2                                    | 1                 | 366                                   | 3.1                      | 6             | 51         | 43         | 0                                   | 64.5                       | 14                               | 8                                | 28                             | 8                              | 97.3                                  | 0.6   | 25    |
|                                       |  | F                       | AA                            | 4                                    | 1                 | 1,467                                 | 12.2                     | 8             | 50         | 41         | 0                                   | 60.9                       | 21                               | 6                                | 25                             | 6                              | 96.0                                  | 2.2   | 75    |
|                                       | 220 TARRANT<br>Arlington<br>Azle<br>Birdville<br>Carroll<br>Castleberry<br>Crowley<br>Eagle Mt Saginaw<br>Everman<br>Fort Worth<br>Grapevine Colleyville<br>Hurst Euless Bedford<br>Keller<br>Kennedale<br>Lake Worth<br>Mansfield<br>Masonic Home<br>White Settlement | Region 11               | AA                            | 61                                   | 8                 | 51,960                                | 15.7                     | 16            | 16         | 62         | 7                                   | 29.0                       | 9                                | 9                                | 19                             | 11                             | 95.7                                  | 1.6   | 2,406 |
| RE                                    |  |                         | 8                             | 1                                    | 5,591             | 9.4                                   | 1                        | 4             | 94         | 1          | 27.2                                | 15                         | 1                                | 10                               | 9                              | 95.1                           | 3.2                                   | 226   |       |
| AA                                    |  |                         | 34                            | 6                                    | 20,129            | 9.0                                   | 3                        | 11            | 82         | 5          | 26.5                                | 16                         | 3                                | 18                               | 10                             | 95.3                           | 1.7                                   | 945   |       |
|                                       |  | EX                      | 6                             | 1                                    | 4,142             | 115.6                                 | 1                        | 2             | 96         | 1          | 1.2                                 | 8                          | 0                                | 28                               | 10                             | 96.7                           | 0.4                                   | 189   |       |
|                                       |  | AA                      | 7                             | 3                                    | 3,138             | 8.2                                   | 1                        | 25            | 73         | 1          | 48.9                                | 15                         | 5                                | 11                               | 5                              | 93.8                           | 1.4                                   | 110   |       |
|                                       |  | AA                      | 9                             | 1                                    | 7,149             | 22.8                                  | 13                       | 10            | 74         | 4          | 15.4                                | 14                         | 1                                | 3                                | 3                              | 96.0                           | 1.1                                   | 283   |       |
|                                       |  | AA                      | 8                             | 2                                    | 5,468             | 16.8                                  | 2                        | 13            | 79         | 6          | 22.7                                | 11                         | 3                                | 18                               | 5                              | 95.5                           | 1.9                                   | 254   |       |
|                                       |  | AA                      | 6                             | 1                                    | 3,290             | 1.4                                   | 56                       | 14            | 29         | 1          | 59.8                                | 17                         | 3                                | 15                               | 10                             | 95.8                           | 0.4                                   | 102   |       |
|                                       |  | AA                      | 129                           | 22                                   | 74,021            | 7.0                                   | 34                       | 36            | 27         | 3          | 57.2                                | 11                         | 18                               | 19                               | 11                             | 93.6                           | 2.1                                   | 2,426   |       |
|                                       |  | AA                      | 19                            | 5                                    | 11,623            | 34.9                                  | 2                        | 6             | 90         | 3          | 6.8                                 | 10                         | 1                                | 16                               | 24                             | 96.4                           | 0.8                                   | 565   |       |
| 221 TAYLOR<br>Abilene<br>Jim Ned Cons | Region 14<br>M   | AA                      | 28                            | 4                                    | 19,243            | 2.8                                   | 6                        | 9             | 78         | 7          | 22.8                                | 11                         | 4                                | 13                               | 8                              | 95.7                           | 1.4                                   | 1,029   |       |
|                                       |  | AA                      | 14                            | 2                                    | 11,880            | 44.7                                  | 3                        | 6             | 87         | 4          | 12.0                                | 7                          | 2                                | 15                               | 14                             | 95.8                           | 1.2                                   | 421   |       |
|                                       |  | AA                      | 4                             | 1                                    | 2,290             | 26.8                                  | 8                        | 9             | 81         | 2          | 21.6                                | 12                         | 2                                | 18                               | 6                              | 95.5                           | 0.1                                   | 84  |       |
|                                       |  | AA                      | 5                             | 2                                    | 1,634             | 11.0                                  | 5                        | 32            | 62         | 1          | 51.8                                | 15                         | 10                               | 20                               | 4                              | 94.0                           | 1.8                                   | 68  |       |
|                                       |  | AA                      | 12                            | 2                                    | 10,202            | 34.8                                  | 7                        | 10            | 80         | 3          | 19.5                                | 11                         | 3                                | 12                               | 7                              | 95.4                           | 1.1                                   | 436   |       |
|                                       |  | RE                      | 1                             | 0                                    | 109               | -9.2                                  | 0                        | 17            | 78         | 6          | 0.0                                 | 0                          | 0                                | 60                               | 0                              | 98.7                           | 0.0                                   | 14  |       |
|                                       |  | RE                      | 7                             | 2                                    | 4,301             | 6.4                                   | 7                        | 11            | 79         | 3          | 31.7                                | 18                         | 1                                | 14                               | 4                              | 94.7                           | 1.9                                   | 202   |       |
|                                       |  |                         |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |       |
|                                       |  |                         |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |       |
|                                       |  |                         |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |       |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
"?" indicates that data for this item fall outside a reasonable range.

| TAAAS   |             |             |                 |                         |              |           |           |                                   |  | COLLEGE ADMISSIONS TESTS<br>(CLASS OF 1995) |                                      |                              |                                     | County Number, Name,<br>District Name |
|---|-------------|-------------|-----------------|-------------------------|--------------|-----------|-----------|-----------------------------------|--|---|--------------------------------------|------------------------------|-------------------------------------|---------------------------------------|
| PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996) |             |             |                 |                         |              |           |           |                                   |  | 27. PERCENT<br>TESTED                       | 28. PERCENT AT OR<br>ABOVE CRITERION | 29. SAT. MEAN<br>TOTAL SCORE | 30. ACT. MEAN<br>COMPOSITE<br>SCORE |                                       |
| 18. ALL TESTS TAKEN   | 19. READING | 20. WRITING | 21. MATHEMATICS | 22. AFRICAN<br>AMERICAN | 23. HISPANIC | 24. WHITE | 25. OTHER | 26. ECONOMICALLY<br>DISADVANTAGED |  |   |                                      |                              |                                     |                                       |
| 70.6  | 79.4        | 86.2        | 81.8            | 33.3                    | 54.2         | 75.9      | LT5       | 53.1                              |  | 92.3  | 15.4                                 | n/a                          | 19.3                                | 217 STONEWALL<br>Aspermont            |
| 63.3  | 78.6        | 81.0        | 73.5            | LT5                     | 48.2         | 79.5      | LT5       | 50.0                              |  | 96.2  | 20.8                                 | 974                          | 19.3                                | 218 SUTTON<br>Sonora                  |
| 82.9  | 91.9        | 92.2        | 88.3            | n/a                     | 81.8         | 83.0      | n/a       | 70.5                              |  | 71.4  | 28.6                                 | 946                          | 21.9                                | 219 SWISHER<br>Happy                  |
| 53.9  | 80.6        | 85.7        | 57.5            | 25.0                    | 40.0         | 69.0      | n/a       | 45.0                              |  | 81.0  | 4.8                                  | LT5                          | 17.3                                | Kress                                 |
| 69.2  | 79.4        | 91.9        | 77.5            | 54.3                    | 59.9         | 80.5      | n/a       | 58.8                              |  | 73.8  | 16.9                                 | 1,058                        | 20.7                                | Tulia                                 |
| 71.4  | 84.7        | 83.5        | 77.4            | 46.8                    | 53.1         | 79.4      | 79.5      | 50.7                              |  | 70.8  | 27.5                                 | 946                          | 21.1                                | 220 TARRANT<br>Arlington              |
| 74.1  | 86.1        | 86.6        | 81.3            | 50.0                    | 69.8         | 74.3      | 80.0      | 69.7                              |  | 51.7  | 20.9                                 | 969                          | 21.4                                | Azle                                  |
| 78.8  | 90.6        | 90.2        | 83.9            | 60.6                    | 68.1         | 80.8      | 76.0      | 70.1                              |  | 58.2  | 16.4                                 | 908                          | 20.9                                | Birdville                             |
| 89.4  | 96.0        | 94.4        | 92.5            | 79.2                    | 91.7         | 89.5      | 91.3      | 75.0                              |  | 88.7  | 43.5                                 | 948                          | 22.6                                | Carroll                               |
| 69.3  | 84.0        | 90.2        | 75.2            | 50.0                    | 58.4         | 72.8      | 71.4      | 61.4                              |  | 54.3  | 17.4                                 | 875                          | 21.2                                | Castleberry                           |
| 81.4  | 90.9        | 90.8        | 86.9            | 62.0                    | 73.1         | 85.1      | 89.9      | 75.4                              |  | 75.3  | 27.7                                 | 931                          | 21.2                                | Crowley                               |
| 76.9  | 88.3        | 88.8        | 83.2            | 68.4                    | 64.4         | 79.0      | 75.8      | 69.3                              |  | 58.0  | 19.3                                 | 913                          | 22.1                                | Eagle Mt. Saginaw                     |
| 56.7  | 72.5        | 67.0        | 69.0            | 46.2                    | 65.2         | 74.5      | 73.7      | 51.0                              |  | 78.7  | 9.6                                  | 736                          | 17.9                                | Everman                               |
| 51.6  | 68.2        | 73.0        | 59.3            | 37.7                    | 42.6         | 76.9      | 68.7      | 39.9                              |  | 60.9  | 15.6                                 | 850                          | 18.9                                | Fort Worth                            |
| 83.1  | 92.6        | 91.2        | 86.9            | 57.0                    | 67.8         | 84.2      | 86.4      | 55.1                              |  | 83.0  | 36.2                                 | 965                          | 22.6                                | Grapevine Colleyville                 |
| 78.2  | 89.7        | 90.8        | 82.9            | 52.2                    | 67.6         | 81.2      | 72.7      | 63.7                              |  | 63.5  | 25.0                                 | 947                          | 21.7                                | Hurst Euless Bedford                  |
| 74.2  | 86.9        | 87.6        | 80.1            | 47.0                    | 56.4         | 76.5      | 70.2      | 58.2                              |  | 75.5  | 29.3                                 | 959                          | 21.9                                | Keller                                |
| 67.3  | 82.5        | 81.2        | 72.0            | 54.9                    | 56.7         | 69.8      | 66.7      | 56.5                              |  | 65.3  | 15.3                                 | 867                          | 20.4                                | Kennedale                             |
| 51.7  | 72.7        | 72.0        | 60.7            | 26.9                    | 44.2         | 56.3      | 85.7      | 44.8                              |  | 51.6  | 3.1                                  | 770                          | 19.9                                | Lake Worth                            |
| 76.8  | 88.0        | 88.1        | 82.8            | 57.7                    | 56.9         | 80.3      | 80.3      | 58.8                              |  | 59.1  | 21.3                                 | 959                          | 20.9                                | Mansfield                             |
| 72.0  | 82.0        | 90.9        | 78.0            | n/a                     | 50.0         | 76.2      | n/a       | n/a                               |  | 85.7  | 14.3                                 | 767                          | n/a                                 | Masonic Home                          |
| 76.6  | 86.9        | 94.1        | 83.7            | 58.7                    | 76.8         | 77.7      | 83.6      | 72.5                              |  | 52.9  | 16.6                                 | 940                          | 21.1                                | White Settlement                      |
| 71.3  | 84.6        | 87.3        | 77.6            | 53.0                    | 53.4         | 80.6      | 79.4      | 59.9                              |  | 65.3  | 22.0                                 | 926                          | 20.9                                | 221 TAYLOR<br>Abilene                 |
| 83.5  | 90.7        | 90.6        | 89.0            | LT5                     | 52.2         | 85.2      | LT5       | 70.4                              |  | 83.0  | 20.8                                 | 1,008                        | 19.8                                | Jim Ned Cons                          |

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

"n/a" indicates "not applicable" or "not available."

## Page 3 of 6

County Number, Name, Region,  
District Name, Co-op Status

## STAFF

|                            | 31 TOTAL<br>STAFF<br>FTE | 32 TOTAL<br>TEACHER<br>FTE | 33 % CENTRAL<br>ADMINISTRATIVE | 34 % CAMPUS<br>ADMINISTRATIVE | 35 % PROFESSIONAL<br>SUPPORT STAFF | 36 % TEACHERS | 37 % EDUCATIONAL<br>AIDES | 38 % AUXILIARY<br>STAFF | 39 AVERAGE<br>CENTRAL<br>ADMINISTRATIVE<br>SALARY | 40 AVERAGE CAMPUS<br>ADMINISTRATIVE<br>SALARY | 41 AVERAGE<br>PROFESSIONAL<br>SUPPORT STAFF<br>SALARY | 42 AVERAGE<br>TEACHER<br>SALARY | 43 % MINORITY | 44 NUMBER OF<br>STUDENTS PER<br>TOTAL STAFF | 45 NUMBER OF<br>STUDENTS PER<br>TEACHER |
|----------------------------|--------------------------|----------------------------|--------------------------------|-------------------------------|------------------------------------|---------------|---------------------------|-------------------------|---|---|---|---------------------------------|---------------|---|---|
| 217 STONEWALL<br>Aspermont | 68                       | 37                         | 1                              | 4                             | 4                                  | 55            | 13                        | 23                      | 52,000  | 42,084  | 32,722  | 30,825                          | 11            | 5.6   | 10.2                                    |
| 218 SUTTON<br>Sonora       | 157                      | 84                         | 1                              | 3                             | 4                                  | 54            | 11                        | 27                      | 53,870  | 44,643  | 35,147  | 32,071                          | 32            | 7.0   | 13.0                                    |
| 219 SWISHER<br>Happy       | 47                       | 25                         | 1                              | 4                             | 4                                  | 53            | 7                         | 31                      | 65,140  | 42,021  | 29,350  | 27,872                          | 7             | 5.3   | 10.1                                    |
| Kress                      | 59                       | 33                         | 2                              | 3                             | 2                                  | 56            | 0                         | 37                      | 43,700  | 38,750  | 27,959  | 29,593                          | 20            | 6.2   | 11.1                                    |
| Tulia                      | 220                      | 114                        | 1                              | 2                             | 5                                  | 52            | 19                        | 20                      | 56,216  | 45,007  | 36,803  | 28,704                          | 23            | 6.7   | 12.9                                    |
| 220 TARRANT<br>Arlington   | 5,224                    | 3,037                      | 0                              | 3                             | 6                                  | 58            | 7                         | 26                      | 68,880  | 52,475  | 39,673  | 32,287                          | 16            | 9.9   | 17.1                                    |
| Azle                       | 613                      | 320                        | 1                              | 2                             | 5                                  | 52            | 14                        | 26                      | 65,236  | 48,517  | 34,749  | 30,871                          | 3             | 9.1   | 17.5                                    |
| Birdville                  | 2,251                    | 1,223                      | 1                              | 3                             | 8                                  | 54            | 8                         | 26                      | 82,700  | 53,442  | 41,420  | 32,927                          | 8             | 8.9   | 16.5                                    |
| Carroll                    | 465                      | 279                        | 1                              | 2                             | 7                                  | 60            | 7                         | 23                      | 71,920  | 53,188  | 38,418  | 30,281                          | 7             | 8.9   | 14.8                                    |
| Castleberry                | 411                      | 210                        | 1                              | 3                             | 6                                  | 51            | 6                         | 32                      | 56,650  | 46,938  | 38,806  | 29,025                          | 10            | 7.6   | 15.0                                    |
| Crowley                    | 892                      | 482                        | 1                              | 3                             | 6                                  | 54            | 10                        | 27                      | 76,642  | 48,231  | 36,608  | 31,407                          | 11            | 8.0   | 14.8                                    |
| Eagle Mt Saginaw           | 541                      | 304                        | 1                              | 2                             | 7                                  | 56            | 7                         | 27                      | 62,168  | 49,949  | 35,525  | 31,844                          | 6             | 10.1  | 18.0                                    |
| Everman                    | 433                      | 208                        | 1                              | 3                             | 5                                  | 48            | 7                         | 36                      | 67,456  | 46,719  | 38,595  | 29,158                          | 22            | 7.6   | 15.8                                    |
| Fort Worth                 | 8,494                    | 4,165                      | 1                              | 3                             | 8                                  | 49            | 8                         | 31                      | 69,495  | 52,149  | 39,030  | 32,611                          | 49            | 8.7   | 17.8                                    |
| Grapevine Colleyville      | 1,435                    | 769                        | 1                              | 3                             | 8                                  | 54            | 3                         | 32                      | 63,507  | 51,161  | 36,199  | 31,298                          | 8             | 8.1   | 15.1                                    |
| Hurst Eulless Bedford      | 2,169                    | 1,174                      | 1                              | 3                             | 7                                  | 54            | 9                         | 26                      | 73,070  | 55,748  | 41,020  | 33,931                          | 8             | 8.9   | 16.4                                    |
| Keller                     | 1,175                    | 624                        | 1                              | 3                             | 6                                  | 53            | 5                         | 32                      | 70,626  | 49,795  | 37,588  | 30,516                          | 8             | 10.1  | 19.0                                    |
| Kennedale                  | 247                      | 142                        | 1                              | 3                             | 4                                  | 58            | 10                        | 23                      | 60,403  | 45,906  | 33,381  | 29,299                          | 5             | 9.3   | 16.1                                    |
| Lake Worth                 | 235                      | 123                        | 1                              | 4                             | 3                                  | 53            | 2                         | 37                      | 57,133  | 43,338  | 33,467  | 28,841                          | 7             | 7.0   | 13.2                                    |
| Mansfield                  | 1,107                    | 609                        | 1                              | 3                             | 5                                  | 55            | 8                         | 29                      | 53,301  | 44,173  | 36,512  | 29,016                          | 8             | 9.2   | 16.8                                    |
| Masonic Home               | 19                       | 15                         | 10                             | 5                             | 7                                  | 79            | 0                         | 0                       | 77,344  | 52,420  | 33,040  | 30,756                          | 0             | 5.7   | 7.3                                     |
| White Settlement           | 498                      | 271                        | 1                              | 3                             | 6                                  | 54            | 11                        | 25                      | 67,772  | 51,703  | 34,984  | 28,924                          | 8             | 8.6   | 15.9                                    |
| 221 TAYLOR<br>Abilene      | 2,694                    | 1,432                      | 1                              | 2                             | 8                                  | 53            | 11                        | 26                      | 61,644  | 49,369  | 37,249  | 31,228                          | 18            | 7.3   | 13.7                                    |
| Jim Ned Cons               | 122                      | 67                         | 2                              | 2                             | 3                                  | 55            | 7                         | 30                      | 44,947  | 47,019  | 35,209  | 30,393                          | 3             | 7.4   | 13.3                                    |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "7" indicates that data for this item fall outside a reasonable range.



630

629

| TEACHERS                              |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               | Page 4 of 6                      |                                    |
|---------------------------------------|--|---------------------------------|-----------------------------|---------------------------|------------------------|----------------|-------------|-------------|-------------------------|-------------------------|------------------------------|-------------------------------|-------------------------------|----------------------------------|------------------------------------|
| 46. % TEACHERS WITH 1 OR MORE PERMITS | 47. % WITH 5 OR FEWER YEARS EXPERIENCE | 48. AVERAGE YEARS OF EXPERIENCE | 49. % WITH ADVANCED DEGREES | 50. TEACHER TURNOVER RATE | 51. % AFRICAN AMERICAN | 52. % HISPANIC | 53. % WHITE | 54. % OTHER | 55. % REGULAR EDUCATION | 56. % SPECIAL EDUCATION | 57. % COMPENSATORY EDUCATION | 58. % BILINGUAL/ESL EDUCATION | 59. % CAREER & TECHNOLOGY ED. | 60. % OTHER EDUC. (INCLUDES G&T) | County Number, Name, District Name |
| 0.0                                   | 19.0                                   | 12.5                            | 14.5                        | 10.9                      | 0                      | 0              | 100         | 0           | 77                      | 11                      | 4                            | 0                             | 8                             | 0                                | 217 STONEWALL<br>Aspermont         |
| 1.2                                   | 23.5                                   | 12.4                            | 13.0                        | 10.7                      | 1                      | 8              | 91          | 0           | 81                      | 5                       | 6                            | 1                             | 7                             | 0                                | 218 SUTTON<br>Sonora               |
| 4.0                                   | 45.0                                   | 11.1                            | 19.0                        | 16.0                      | 0                      | 0              | 100         | 0           | 81                      | 8                       | 9                            | 0                             | 2                             | 0                                | 219 SWISHER<br>Happy               |
| 0.0                                   | 36.4                                   | 12.5                            | 6.1                         | 17.7                      | 0                      | 3              | 97          | 0           | 82                      | 3                       | 3                            | 2                             | 9                             | 1                                | Kress                              |
| 0.9                                   | 36.5                                   | 10.6                            | 18.8                        | 11.9                      | 0                      | 4              | 96          | 0           | 70                      | 11                      | 10                           | 1                             | 6                             | 1                                | Tulia                              |
| 2.0                                   | 33.3                                   | 11.6                            | 32.1                        | 10.4                      | 4                      | 4              | 92          | 1           | 82                      | 8                       | 2                            | 2                             | 4                             | 2                                | 220 TARRANT<br>Arlington           |
| 2.2                                   | 33.0                                   | 11.8                            | 25.6                        | 9.8                       | 0                      | 1              | 97          | 1           | 75                      | 13                      | 5                            | 0                             | 3                             | 4                                | Azle                               |
| 1.8                                   | 36.2                                   | 11.8                            | 27.2                        | 9.1                       | 1                      | 3              | 96          | 0           | 74                      | 12                      | 5                            | 1                             | 4                             | 3                                | Birdville                          |
| 0.0                                   | 32.1                                   | 10.1                            | 26.7                        | 10.8                      | 0                      | 1              | 98          | 1           | 81                      | 8                       | 2                            | 0                             | 2                             | 6                                | Carroll                            |
| 0.0                                   | 42.8                                   | 9.6                             | 24.6                        | 24.1                      | 1                      | 2              | 96          | 1           | 80                      | 12                      | 0                            | 2                             | 4                             | 2                                | Castleberry                        |
| 1.0                                   | 37.0                                   | 10.3                            | 22.7                        | 11.5                      | 2                      | 1              | 97          | 0           | 78                      | 11                      | 3                            | 1                             | 3                             | 4                                | Crowley                            |
| 1.3                                   | 37.9                                   | 11.3                            | 23.0                        | 9.7                       | 0                      | 1              | 99          | 0           | 78                      | 8                       | 4                            | 1                             | 4                             | 5                                | Eagle Mt Saginaw                   |
| 0.0                                   | 47.5                                   | 8.8                             | 18.7                        | 19.1                      | 7                      | 1              | 92          | 0           | 73                      | 13                      | 5                            | 2                             | 3                             | 5                                | Everman                            |
| 4.2                                   | 35.5                                   | 11.8                            | 29.2                        | 12.0                      | 22                     | 10             | 67          | 1           | 64                      | 7                       | 4                            | 16                            | 4                             | 5                                | Fort Worth                         |
| 0.5                                   | 36.7                                   | 10.3                            | 38.0                        | 11.5                      | 0                      | 2              | 97          | 1           | 77                      | 11                      | 1                            | 0                             | 3                             | 6                                | Grapevine Colleyville              |
| 2.6                                   | 32.8                                   | 12.3                            | 31.9                        | 9.4                       | 1                      | 2              | 97          | 0           | 81                      | 9                       | 1                            | 2                             | 3                             | 5                                | Hurst Euleess Bedford              |
| 1.4                                   | 37.8                                   | 9.9                             | 22.6                        | 9.0                       | 1                      | 1              | 98          | 0           | 82                      | 6                       | 3                            | 1                             | 4                             | 4                                | Keller                             |
| 4.2                                   | 41.5                                   | 7.7                             | 19.7                        | 15.2                      | 1                      | 0              | 99          | 1           | 81                      | 12                      | 0                            | 1                             | 3                             | 2                                | Kennedale                          |
| 15.0                                  | 55.4                                   | 7.2                             | 17.8                        | 21.9                      | 2                      | 2              | 96          | 0           | 79                      | 15                      | 2                            | 1                             | 2                             | 1                                | Lake Worth                         |
| 1.7                                   | 31.2                                   | 10.4                            | 22.2                        | 12.1                      | 0                      | 1              | 98          | 0           | 78                      | 11                      | 3                            | 1                             | 4                             | 3                                | Mansfield                          |
| 0.0                                   | 13.4                                   | 15.4                            | 21.6                        | 13.4                      | 0                      | 0              | 100         | 0           | 100                     | 0                       | 0                            | 0                             | 0                             | 0                                | Masonic Home                       |
| 2.2                                   | 40.9                                   | 9.8                             | 13.7                        | 12.7                      | 1                      | 3              | 96          | 0           | 76                      | 15                      | 2                            | 1                             | 3                             | 3                                | White Settlement                   |
| 0.7                                   | 29.6                                   | 12.1                            | 23.8                        | 8.9                       | 3                      | 5              | 91          | 1           | 78                      | 12                      | 4                            | 0                             | 3                             | 2                                | 221 TAYLOR<br>Abilene              |
| 3.0                                   | 24.5                                   | 12.4                            | 19.1                        | 6.2                       | 0                      | 1              | 99          | 0           | 79                      | 6                       | 6                            | 0                             | 6                             | 3                                | Jim Ned Cons                       |

Page 5 of 6

County Number, Name, Region,  
District Name, Co-op Status

| Page 5 of 6   |                       | TAXES AND REVENUES                |                           |                            |                      |                                   |             |                          |               |                                    |   | FUND BALANCES             |             | EXPENDITURES |
|---|-----------------------|-----------------------------------|---------------------------|----------------------------|----------------------|-----------------------------------|-------------|--------------------------|---------------|------------------------------------|---|---------------------------|-------------|--------------|
|   |                       | 61. TAXABLE<br>VALUE<br>PER PUPIL | 62. EQUALIZED<br>TAX RATE | 63. STATE AID<br>PER PUPIL | 64. TOTAL<br>REVENUE | 65. TOTAL<br>REVENUE<br>PER PUPIL | 66. % STATE | 67. % LOCAL<br>AND OTHER | 68. % FEDERAL | 69. FUND BALANCE<br>(END OF 94-95) | 70. % FUND BALANCE<br>(OF 95-96 BUDGET) | 71. TOTAL<br>EXPENDITURES |             |              |
| County Number, Name, Region,<br>District Name, Co-op Status | 217 STONEWALL         | Region 14                         | 321,060                   | 1.305                      | 1,462                | 2,284,955                         | 6,077       | 20                       | 74            | 7                                  | 1,855,180                               | 79                        | 2,583,360   |              |
|   | Aspermont             | M                                 |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |             |              |
|   | 218 SUTTON            | Region 15                         | 409,874                   | 1.161                      | 285                  | 6,250,692                         | 5,708       | 9                        | 86            | 5                                  | 2,380,624                               | 38                        | 6,691,947   |              |
|   | Sonora                |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |             |              |
|   | 219 SWISHER           | Region 16                         | 160,085                   | 1.379                      | 5,111                | 2,058,382                         | 8,136       | 65                       | 29            | 6                                  | 389,445                                 | 21                        | 2,039,515   |              |
|   | Happy                 | M                                 |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |             |              |
|   | Kress                 | M                                 | 135,617                   | 1.466                      | 4,021                | 2,261,822                         | 6,180       | 60                       | 33            | 7                                  | 989,351                                 | 46                        | 2,398,046   |              |
|   | Tulia                 | F                                 | 78,546                    | 1.261                      | 3,879                | 8,778,404                         | 5,984       | 70                       | 19            | 11                                 | 3,938,012                               | 50                        | 9,040,036   |              |
|   | 220 TARRANT           | Region 11                         | 212,905                   | 1.350                      | 1,140                | 227,116,738                       | 4,371       | 24                       | 70            | 5                                  | 31,086,535                              | 17                        | 234,013,360 |              |
|   | Arlington             |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |             |              |
|   | Azle                  |                                   | 102,819                   | 1.307                      | 1,398                | 24,399,369                        | 4,364       | 58                       | 37            | 5                                  | 4,112,037                               | 20                        | 24,798,820  |              |
|   | Birdville             |                                   | 173,406                   | 1.501                      | 1,966                | 100,746,978                       | 5,005       | 38                       | 58            | 5                                  | 12,865,676                              | 16                        | 101,128,511 |              |
|   | Carroll               |                                   | 285,803                   | 1.620                      | 633                  | 22,797,205                        | 5,504       | 10                       | 90            | 1                                  | 2,532,255                               | 13                        | 23,896,338  |              |
|   | Castleberry           |                                   | 86,458                    | 1.542                      | 3,276                | 16,090,355                        | 5,128       | 61                       | 32            | 7                                  | 1,364,358                               | 10                        | 16,414,542  |              |
|   | Crowley               |                                   | 182,095                   | 1.448                      | 1,969                | 36,469,889                        | 5,101       | 40                       | 57            | 3                                  | 3,911,603                               | 13                        | 37,908,886  |              |
|   | Eagle Mt Saginaw      |                                   | 208,180                   | 1.434                      | 1,483                | 25,592,090                        | 4,680       | 28                       | 68            | 4                                  | 5,379,396                               | 26                        | 25,270,824  |              |
|   | Everman               |                                   | 152,825                   | 1.427                      | 2,659                | 17,984,321                        | 5,466       | 50                       | 43            | 7                                  | 1,658,492                               | 11                        | 18,545,903  |              |
|   | Fort Worth            |                                   | 154,200                   | 1.454                      | 2,256                | 375,940,750                       | 5,079       | 42                       | 49            | 10                                 | 34,612,413                              | 11                        | 376,521,869 |              |
|   | Grapevine Colleyville |                                   | 383,832                   | 1.458                      | 290                  | 66,971,145                        | 5,762       | 5                        | 93            | 2                                  | 10,611,684                              | 20                        | 67,371,247  |              |
| Hurst Euless Bedford  |                       | 245,428                           | 1.491                     | 863                        | 99,295,567           | 5,160                             | 20          | 77                       | 3             | 13,123,319                         | 16                                      | 98,987,880                |             |              |
| Keller  |                       | 150,204                           | 1.428                     | 2,042                      | 52,309,085           | 4,403                             | 45          | 53                       | 2             | 7,062,592                          | 16                                      | 52,435,277                |             |              |
| Kennedale   |                       | 143,983                           | 1.467                     | 2,134                      | 10,351,521           | 4,520                             | 47          | 49                       | 4             | 2,483,827                          | 27                                      | 10,665,975                |             |              |
| Lake Worth  |                       | 111,088                           | 1.500                     | 3,463                      | 8,733,442            | 5,345                             | 57          | 37                       | 6             | 1,197,511                          | 17                                      | 8,752,442                 |             |              |
| Mansfield   |                       | 165,739                           | 1.478                     | 2,117                      | 49,498,865           | 4,852                             | 41          | 56                       | 3             | 2,159,491                          | 5                                       | 48,173,219                |             |              |
| Masonic Home  |                       | 0                                 | 0.000                     | 350                        | 841,601              | 7,721                             | 3           | 97                       | 0             | 5,349                              | 1                                       | 846,950                   |             |              |
| White Settlement  |                       | 110,795                           | 1.475                     | 2,671                      | 19,325,025           | 4,493                             | 53          | 41                       | 6             | 4,686,952                          | 29                                      | 19,785,888                |             |              |
| 221 TAYLOR  | Region 14             | 105,965                           | 1.394                     | 3,104                      | 100,381,356          | 5,109                             | 58          | 32                       | 10            | 27,885,272                         | 33                                      | 103,755,690               |             |              |
| Abilene   |                       | 115,840                           | 1.185                     | 4,018                      | 5,377,873            | 5,982                             | 71          | 26                       | 3             | 473,299                            | 11                                      | 5,078,483                 |             |              |
| Jim Ned Cons  | M                     |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |             |              |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

"?" indicates that data for this item fall outside a reasonable range.

| EXPENDITURES        |                                 |                                |                         |                          |                     |  |   |  |   | INSTRUCTIONAL EXPENDITURES |                            |                                 |                                  |                                  |                                |                            | County Number, Name,<br>District Name |
|---------------------|---------------------------------|--------------------------------|-------------------------|--------------------------|---------------------|--|---|--|---|----------------------------|----------------------------|---------------------------------|----------------------------------|----------------------------------|--------------------------------|----------------------------|---------------------------------------|
| 72. % INSTRUCTIONAL | 73. % CENTRAL<br>ADMINISTRATIVE | 74. % CAMPUS<br>ADMINISTRATIVE | 75. % PLANT<br>SERVICES | 76. % OTHER<br>OPERATING | 77. % NON-OPERATING | 78. TOTAL<br>OPERATING<br>EXPENDITURES | 79. TOTAL<br>OPERATING<br>EXPENDITURES<br>PER PUPIL | 80. TOTAL<br>INSTRUCTIONAL<br>EXPENDITURES | 81. TOTAL<br>INSTRUCTIONAL<br>EXPENDITURES<br>PER PUPIL | 82. % REGULAR<br>EDUCATION | 83. % SPECIAL<br>EDUCATION | 84. % COMPENSATORY<br>EDUCATION | 85. % BILINGUAL/ESL<br>EDUCATION | 86. % CAREER &<br>TECHNOLOGY ED. | 87. % GIFTED &<br>TALENTED ED. |                            |                                       |
| 56                  | 8                               | 6                              | 10                      | 14                       | 6                   | 2,423,352                              | 6,445   | 1,438,604                                  | 3,826   | 65                         | 13                         | 15                              | 0                                | 7                                | 1                              | 217 STONEWALL<br>Aspermont |                                       |
| 58                  | 8                               | 4                              | 10                      | 16                       | 4                   | 6,393,970                              | 5,839   | 3,886,608                                  | 3,549   | 68                         | 8                          | 13                              | 2                                | 6                                | 4                              | 218 SUTTON<br>Sonora       |                                       |
| 49                  | 10                              | 6                              | 12                      | 17                       | 6                   | 1,913,015                              | 7,561   | 996,737                                    | 3,940   | 61                         | 10                         | 21                              | 0                                | 7                                | 0                              | 219 SWISHER<br>Happy       |                                       |
| 58                  | 9                               | 5                              | 10                      | 14                       | 5                   | 2,286,746                              | 6,248   | 1,386,210                                  | 3,787   | 68                         | 4                          | 16                              | 0                                | 12                               | 1                              | Kress                      |                                       |
| 50                  | 7                               | 4                              | 7                       | 13                       | 20                  | 7,269,997                              | 4,956   | 4,522,671                                  | 3,083   | 59                         | 13                         | 21                              | 2                                | 5                                | 1                              | Tulia                      |                                       |
| 54                  | 4                               | 5                              | 9                       | 12                       | 15                  | 199,664,919                            | 3,843   | 126,272,390                                | 2,430   | 76                         | 9                          | 5                               | 5                                | 3                                | 2                              | 220 TARRANT<br>Arlington   |                                       |
| 54                  | 5                               | 4                              | 10                      | 16                       | 11                  | 22,174,173                             | 3,966   | 13,385,762                                 | 2,394   | 72                         | 17                         | 5                               | 0                                | 3                                | 2                              | Azle                       |                                       |
| 55                  | 6                               | 5                              | 10                      | 14                       | 11                  | 89,705,660                             | 4,457   | 55,151,034                                 | 2,740   | 74                         | 17                         | 5                               | 0                                | 4                                | 1                              | Birdville                  |                                       |
| 48                  | 6                               | 4                              | 8                       | 14                       | 20                  | 19,216,149                             | 4,639   | 11,531,072                                 | 2,784   | 86                         | 11                         | 0                               | 0                                | 1                                | 2                              | Carroll                    |                                       |
| 49                  | 6                               | 6                              | 12                      | 15                       | 11                  | 14,646,838                             | 4,668   | 8,114,096                                  | 2,586   | 69                         | 14                         | 11                              | 2                                | 4                                | 0                              | Castleberry                |                                       |
| 54                  | 4                               | 5                              | 10                      | 13                       | 14                  | 32,652,340                             | 4,567   | 20,334,343                                 | 2,844   | 76                         | 14                         | 5                               | 1                                | 3                                | 1                              | Crowley                    |                                       |
| 51                  | 5                               | 4                              | 10                      | 15                       | 15                  | 21,505,902                             | 3,933   | 12,943,300                                 | 2,367   | 79                         | 11                         | 5                               | 0                                | 4                                | 1                              | Eagle Mt Saginaw           |                                       |
| 53                  | 7                               | 6                              | 9                       | 16                       | 9                   | 16,793,345                             | 5,104   | 9,847,793                                  | 2,993   | 65                         | 19                         | 10                              | 1                                | 3                                | 1                              | Everman                    |                                       |
| 51                  | 8                               | 6                              | 12                      | 16                       | 8                   | 347,636,261                            | 4,696   | 192,217,338                                | 2,597   | 46                         | 13                         | 19                              | 13                               | 4                                | 4                              | Fort Worth                 |                                       |
| 50                  | 7                               | 5                              | 10                      | 13                       | 16                  | 56,685,708                             | 4,877   | 33,894,043                                 | 2,916   | 83                         | 13                         | 1                               | 0                                | 2                                | 1                              | Grapevine Colleyville      |                                       |
| 56                  | 6                               | 4                              | 11                      | 14                       | 9                   | 89,894,498                             | 4,672   | 55,357,139                                 | 2,877   | 82                         | 10                         | 3                               | 1                                | 3                                | 1                              | Hurst Euless Bedford       |                                       |
| 47                  | 6                               | 5                              | 10                      | 12                       | 20                  | 42,190,486                             | 3,551   | 24,817,213                                 | 2,089   | 80                         | 10                         | 5                               | 1                                | 3                                | 1                              | Keller                     |                                       |
| 54                  | 6                               | 6                              | 9                       | 16                       | 9                   | 9,688,830                              | 4,231   | 5,719,837                                  | 2,498   | 78                         | 12                         | 5                               | 1                                | 3                                | 1                              | Kennedale                  |                                       |
| 52                  | 7                               | 6                              | 9                       | 15                       | 10                  | 7,852,178                              | 4,805   | 4,532,395                                  | 2,774   | 64                         | 14                         | 15                              | 0                                | 4                                | 3                              | Lake Worth                 |                                       |
| 51                  | 5                               | 6                              | 11                      | 14                       | 14                  | 41,543,895                             | 4,072   | 24,610,588                                 | 2,412   | 75                         | 13                         | 5                               | 1                                | 6                                | 1                              | Mansfield                  |                                       |
| 73                  | 16                              | 5                              | 0                       | 5                        | 1                   | 837,950                                | 7,688   | 617,062                                    | 5,661   | 100                        | 0                          | 0                               | 0                                | 0                                | 0                              | Masonic Home               |                                       |
| 55                  | 5                               | 6                              | 12                      | 13                       | 10                  | 17,809,502                             | 4,141   | 10,795,125                                 | 2,510   | 67                         | 20                         | 9                               | 0                                | 2                                | 1                              | White Settlement           |                                       |
| 57                  | 6                               | 5                              | 9                       | 15                       | 8                   | 95,296,896                             | 4,850   | 59,362,882                                 | 3,021   | 68                         | 15                         | 11                              | 0                                | 5                                | 1                              | 221 TAYLOR<br>Abilene      |                                       |
| 56                  | 4                               | 5                              | 9                       | 18                       | 9                   | 4,635,178                              | 5,156   | 2,822,018                                  | 3,139   | 76                         | 8                          | 9                               | 0                                | 6                                | 2                              | Jim Ned Cons               |                                       |

| DISTRICT<br>DETAIL   | County Number, Name, Region,<br>District Name, Co-op Status | 1. ACCREDITATION STATUS | 2. TOTAL NUMBER OF<br>SCHOOLS | 3. NUMBER OF REGULAR<br>HIGH SCHOOLS | STUDENTS          |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                | 15. ATTENDANCE<br>RATE (94-95) | 16. ANNUAL<br>DROPOUT RATE<br>(94-95) | 17. NUMBER OF<br>GRADUATES<br>(CLASS OF 1995) |
|--|---|-------------------------|-------------------------------|--------------------------------------|-------------------|---------------------------------------|--------------------------|---------------|------------|------------|-------------------------------------|----------------------------|----------------------------------|----------------------------------|--------------------------------|--------------------------------|---------------------------------------|---|
|  |   |                         |                               |                                      | 4. TOTAL STUDENTS | 5. 5 YR % CHANGE IN<br>TOTAL STUDENTS | 6. % AFRICAN<br>AMERICAN | 7. % HISPANIC | 8. % WHITE | 9. % OTHER | 10. % ECONOMICALLY<br>DISADVANTAGED | 11. % SPECIAL<br>EDUCATION | 12. % BILINGUAL/ESL<br>EDUCATION | 13. % CAREER &<br>TECHNOLOGY ED. | 14. % GIFTED &<br>TALENTED ED. |                                |                                       |   |
| 221 TAYLOR<br>Merkel<br>Trent<br>Wylie   | Region 14<br>M<br>M<br>M                                    | AA                      | 4                             | 1                                    | 1,405             | 2.5                                   | 1                        | 15            | 84         | 0          | 44.0                                | 15                         | 3                                | 24                               | 9                              | 96.4                           | 1.4                                   | 106   |
|  |   | AA                      | 1                             | 0                                    | 157               | -11.8                                 | 2                        | 10            | 88         | 0          | 51.0                                | 24                         | 3                                | 19                               | 8                              | 96.7                           | 0.0                                   | 8   |
|  |   | RE                      | 6                             | 1                                    | 2,562             | 34.3                                  | 2                        | 4             | 94         | 1          | 11.6                                | 10                         | 0                                | 14                               | 6                              | 96.8                           | 0.3                                   | 141   |
| 222 TERRELL<br>Terrell County  | Region 18<br>M  | EX                      | 3                             | 1                                    | 246               | -23.8                                 | 1                        | 59            | 39         | 2          | 51.2                                | 15                         | 9                                | 28                               | 15                             | 97.2                           | 0.0                                   | 27  |
|  |   |                         |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |
| 223 TERRY<br>Brownfield<br>Meadow<br>Union<br>Wellman  | Region 17<br>F<br>M<br>M<br>M                               | AA                      | 7                             | 2                                    | 2,485             | -8.3                                  | 6                        | 58            | 36         | 1          | 54.2                                | 13                         | 3                                | 22                               | 6                              | 95.7                           | 1.7                                   | 126   |
|  |   | AA                      | 1                             | 0                                    | 290               | 17.9                                  | 0                        | 62            | 38         | 0          | 58.3                                | 7                          | 10                               | 23                               | 4                              | 97.3                           | 0.0                                   | 16  |
|  |   | AA                      | 1                             | 0                                    | 151               | 64.1                                  | 0                        | 68            | 31         | 1          | 80.8                                | 13                         | 11                               | 22                               | 3                              | 95.0                           | 0.0                                   | 3   |
|  |   | EX                      | 1                             | 0                                    | 179               | 5.9                                   | 1                        | 26            | 73         | 1          | 30.2                                | 13                         | 2                                | 35                               | 10                             | 96.5                           | 0.0                                   | 12  |
| 224 THROCKMORTON<br>Throckmorton<br>Woodson  | Region 9<br>M<br>M  | RE                      | 2                             | 1                                    | 241               | -3.2                                  | 0                        | 9             | 91         | 0          | 51.5                                | 24                         | 0                                | 27                               | 10                             | 97.1                           | 1.6                                   | 21  |
|  |   | AA                      | 1                             | 0                                    | 144               | 18.0                                  | 0                        | 11            | 89         | 0          | 54.9                                | 22                         | 4                                | 26                               | 11                             | 97.6                           | 0.0                                   | 10  |
| 225 TITUS<br>Chapel Hill<br>Harts Bluff<br>Mount Pleasant<br>Winfield                                | Region 8<br>M<br>M<br>F<br>M                                | RE                      | 2                             | 1                                    | 466               | 106.2                                 | 3                        | 12            | 84         | 1          | 34.1                                | 14                         | 6                                | 18                               | 6                              | 96.1                           | 0.0                                   | n/a   |
|  |   | RE                      | 1                             | 0                                    | 418               | 3.7                                   | 1                        | 12            | 86         | 1          | 28.5                                | 10                         | 5                                | 0                                | 19                             | 96.7                           | 0.0                                   | n/a   |
|  |   | AA                      | 8                             | 2                                    | 4,290             | 10.2                                  | 19                       | 31            | 50         | 1          | 50.2                                | 11                         | 19                               | 19                               | 7                              | 95.9                           | 1.6                                   | 220   |
|  |   | RE                      | 1                             | 0                                    | 141               | 43.9                                  | 0                        | 20            | 80         | 0          | 47.5                                | 10                         | 17                               | 0                                | 2                              | 96.8                           | 0.0                                   | n/a   |
| 226 TOM GREEN<br>Christoval<br>Grape Creek Pulliam<br>San Angelo<br>Veribest<br>Wall<br>Water Valley | Region 15<br>M<br>M<br>M<br>M<br>F<br>M                     | AA                      | 6                             | 2                                    | 358               | 35.1                                  | 1                        | 17            | 82         | 0          | 24.0                                | 17                         | 1                                | 31                               | 10                             | 96.6                           | 0.7                                   | 20  |
|  |   | RE                      | 4                             | 0                                    | 738               | 11.0                                  | 1                        | 21            | 78         | 0          | 42.3                                | 17                         | 4                                | 0                                | 5                              | 96.1                           | 0.0                                   | n/a   |
|  |   | AA                      | 29                            | 4                                    | 17,489            | 6.3                                   | 6                        | 42            | 51         | 1          | 38.0                                | 14                         | 2                                | 14                               | 4                              | 95.6                           | 2.6                                   | 820   |
|  |   | RE                      | 2                             | 0                                    | 164               | 18.0                                  | 0                        | 26            | 74         | 1          | 42.1                                | 23                         | 4                                | 0                                | 9                              | 97.0                           | 0.0                                   | n/a   |
|  |   | AA                      | 6                             | 3                                    | 850               | 20.6                                  | 0                        | 21            | 78         | 1          | 27.3                                | 14                         | 1                                | 35                               | 6                              | 97.2                           | 0.3                                   | 57  |
|  |   | AA                      | 5                             | 2                                    | 398               | 14.0                                  | 0                        | 14            | 83         | 4          | 35.9                                | 20                         | 0                                | 15                               | 3                              | 96.2                           | 0.0                                   | 32  |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

"?" indicates that data for this item fall outside a reasonable range.

| TAAS<br>PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996) |             |             |                 |                         |              |           |           |                                   |                       | COLLEGE ADMISSIONS TESTS<br>(CLASS OF 1995) |                              |                                     |                     | County Number, Name,<br>District Name |
|---|-------------|-------------|-----------------|-------------------------|--------------|-----------|-----------|-----------------------------------|-----------------------|---|------------------------------|-------------------------------------|---------------------|---------------------------------------|
| 18. ALL TESTS TAKEN   | 19. READING | 20. WRITING | 21. MATHEMATICS | 22. AFRICAN<br>AMERICAN | 23. HISPANIC | 24. WHITE | 25. OTHER | 26. ECONOMICALLY<br>DISADVANTAGED | 27. PERCENT<br>TESTED | 28. PERCENT AT OR<br>ABOVE CRITERION        | 29. SAT: MEAN<br>TOTAL SCORE | 30. ACT: MEAN<br>COMPOSITE<br>SCORE |                     |                                       |
| 221 TAYLOR  |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     |                     |                                       |
| 78.1  | 86.5        | 93.6        | 86.1            | 60.0                    | 64.6         | 80.0      | LT5       | 71.8                              | 67.1                  | 12.9  | 832                          | 20.2                                | 221 TAYLOR          |                                       |
| 65.6  | 85.7        | 77.8        | 68.8            | LT5                     | 57.1         | 66.1      | n/a       | 55.9                              | 50.0                  | 25.0  | LT5                          | LT5                                 | Merkel              |                                       |
| 82.7  | 92.6        | 92.3        | 87.2            | 73.7                    | 80.5         | 82.8      | 93.3      | 71.2                              | 80.2                  | 34.4  | 999                          | 22.4                                | Trent               |                                       |
| 222 TERRELL   |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     |                     |                                       |
| 89.7  | 98.1        | 91.7        | 93.5            | n/a                     | 90.5         | 88.1      | LT5       | 86.5                              | 95.8                  | 4.2   | n/a                          | 18.2                                | 222 TERRELL         |                                       |
| Terrell County  |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     |                     |                                       |
| 223 TERRY   |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     |                     |                                       |
| 58.5  | 72.8        | 79.7        | 68.0            | 26.2                    | 46.3         | 78.8      | LT5       | 41.7                              | 69.2                  | 15.4  | 815                          | 20.0                                | 223 TERRY           |                                       |
| 55.6  | 73.2        | 84.6        | 61.8            | n/a                     | 43.6         | 75.0      | n/a       | 47.1                              | 40.0                  | 26.7  | 1,078                        | 21.6                                | Brownfield          |                                       |
| 28.8  | 48.3        | 69.0        | 37.9            | n/a                     | 22.2         | 50.0      | n/a       | 19.2                              | LT5                   | LT5   | n/a                          | n/a                                 | Meadow              |                                       |
| 86.1  | 93.6        | 94.3        | 90.9            | n/a                     | 60.0         | 92.1      | LT5       | 75.0                              | 72.7                  | 18.2  | 789                          | 18.6                                | Union               |                                       |
| Wellman   |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     |                     |                                       |
| 224 THROCKMORTON  |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     |                     |                                       |
| 82.7  | 88.8        | 97.8        | 87.8            | n/a                     | 80.0         | 82.6      | LT5       | 73.5                              | 75.0                  | 5.0   | n/a                          | 17.9                                | 224 THROCKMORTON    |                                       |
| 72.0  | 90.0        | 71.4        | 84.0            | n/a                     | 60.0         | 73.3      | n/a       | 65.2                              | 20.0                  | 10.0  | LT5                          | LT5                                 | Throckmorton        |                                       |
| Woodson   |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     |                     |                                       |
| 225 TITUS   |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     |                     |                                       |
| 86.2  | 92.7        | 97.6        | 90.5            | 50.0                    | 70.6         | 88.8      | LT5       | 75.8                              | n/a                   | n/a   | n/a                          | n/a                                 | 225 TITUS           |                                       |
| 79.3  | 89.4        | 91.9        | 85.1            | n/a                     | 66.7         | 80.1      | LT5       | 72.1                              | n/a                   | n/a   | n/a                          | n/a                                 | Chapel Hill         |                                       |
| 70.8  | 82.5        | 82.1        | 79.2            | 48.6                    | 58.8         | 81.2      | 77.8      | 56.8                              | 45.6                  | 8.8   | 849                          | 21.3                                | Harts Bluff         |                                       |
| 69.4  | 83.6        | 85.7        | 78.0            | n/a                     | LT5          | 72.4      | n/a       | 60.0                              | n/a                   | n/a   | n/a                          | n/a                                 | Mount Pleasant      |                                       |
| Winfield  |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     |                     |                                       |
| 226 TOM GREEN   |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     |                     |                                       |
| 74.1  | 82.9        | 90.6        | 80.9            | n/a                     | 60.0         | 76.7      | n/a       | 44.1                              | 72.2                  | 11.1  | LT5                          | 17.9                                | 226 TOM GREEN       |                                       |
| 79.0  | 90.1        | 83.6        | 84.7            | LT5                     | 67.2         | 81.9      | LT5       | 66.9                              | n/a                   | n/a   | n/a                          | n/a                                 | Christoval          |                                       |
| 66.9  | 80.8        | 77.3        | 75.3            | 48.2                    | 51.6         | 80.7      | 74.0      | 54.3                              | 65.2                  | 22.3  | 915                          | 20.9                                | Grape Creek Pulliam |                                       |
| 81.3  | 93.8        | 90.0        | 87.5            | n/a                     | 62.5         | 85.7      | LT5       | 63.3                              | n/a                   | n/a   | n/a                          | n/a                                 | San Angelo          |                                       |
| 85.4  | 93.9        | 98.7        | 89.1            | LT5                     | 56.1         | 91.6      | LT5       | 70.0                              | 84.0                  | 30.0  | 948                          | 21.4                                | Veribest            |                                       |
| 70.3  | 80.3        | 90.5        | 73.5            | n/a                     | 56.3         | 72.4      | 60.0      | 50.0                              | 60.7                  | 7.1   | 917                          | 21.2                                | Wall                |                                       |
| Water Valley  |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     |                     |                                       |

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity. "n/a" indicates "not applicable" or "not available."

## Page 3 of 6

## STAFF

| County Number, Name, Region,<br>District Name, Co-op Status |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
|---|---------------------------|-----------------------------|---------------------------------|--------------------------------|-------------------------------------|----------------|----------------------------|--------------------------|--|--|--|----------------------------------|----------------|--|--|
|   | 31. TOTAL<br>STAFF<br>FTE | 32. TOTAL<br>TEACHER<br>FTE | 33. % CENTRAL<br>ADMINISTRATIVE | 34. % CAMPUS<br>ADMINISTRATIVE | 35. % PROFESSIONAL<br>SUPPORT STAFF | 36. % TEACHERS | 37. % EDUCATIONAL<br>AIDES | 38. % AUXILIARY<br>STAFF | 39. AVERAGE<br>CENTRAL<br>ADMINISTRATIVE<br>SALARY | 40. AVERAGE CAMPUS<br>ADMINISTRATIVE<br>SALARY | 41. AVERAGE<br>PROFESSIONAL<br>SUPPORT STAFF<br>SALARY | 42. AVERAGE<br>TEACHER<br>SALARY | 43. % MINORITY | 44. NUMBER OF<br>STUDENTS PER<br>TOTAL STAFF | 45. NUMBER OF<br>STUDENTS PER<br>TEACHER |
| 221 TAYLOR<br>Region 14                                     | 187                       | 103                         | 1                               | 3                              | 3                                   | 55             | 13                         | 24                       | 51,867   | 44,302   | 36,615   | 28,713                           | 7              | 7.5  | 13.6                                     |
| Merkel M  |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Trent M   | 30                        | 18                          | 3                               | 4                              | 0                                   | 58             | 17                         | 18                       | 54,000   | 39,080   | 0  | 28,716                           | 3              | 5.2  | 9.0                                      |
| Wylie M   | 250                       | 155                         | 1                               | 2                              | 5                                   | 62             | 6                          | 24                       | 54,724   | 48,200   | 34,658   | 27,956                           | 5              | 10.2   | 16.5                                     |
| 222 TERRELL<br>Region 18                                    | 54                        | 26                          | 4                               | 4                              | 3                                   | 48             | 15                         | 27                       | 43,265   | 45,500   | 36,398   | 33,667                           | 38             | 4.6  | 9.4                                      |
| Terrell County M  |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| 223 TERRY<br>Region 17                                      | 340                       | 170                         | 1                               | 2                              | 7                                   | 50             | 12                         | 27                       | 57,856   | 49,771   | 32,926   | 30,091                           | 25             | 7.3  | 14.6                                     |
| Brownfield F  |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Meadow M  | 53                        | 30                          | 3                               | 3                              | 4                                   | 57             | 12                         | 21                       | 34,807   | 54,221   | 26,325   | 25,693                           | 26             | 5.4  | 9.6                                      |
| Union M   | 23                        | 13                          | 2                               | 2                              | 4                                   | 56             | 4                          | 31                       | 60,000   | 60,000   | 34,330   | 25,612                           | 9              | 6.7  | 12.0                                     |
| Wellman M   | 32                        | 17                          | 3                               | 3                              | 2                                   | 52             | 9                          | 30                       | 52,500   | 48,000   | 32,681   | 32,206                           | 18             | 5.5  | 10.5                                     |
| 224 THROCKMORTON<br>Region 9                                | 42                        | 24                          | 2                               | 5                              | 3                                   | 56             | 12                         | 22                       | 51,400   | 37,000   | 33,579   | 30,457                           | 0              | 5.7  | 10.2                                     |
| Throckmorton M  |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Woodson M   | 23                        | 16                          | 4                               | 0                              | 1                                   | 68             | 9                          | 17                       | 47,880   | 40,000   | 33,635   | 27,077                           | 4              | 6.3  | 9.2                                      |
| 225 TITUS<br>Region 8                                       | 60                        | 33                          | 3                               | 0                              | 1                                   | 55             | 11                         | 29                       | 43,038   | 62,914   | 34,079   | 28,678                           | 8              | 7.7  | 14.0                                     |
| Chapel Hill M   |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Harts Bluff M   | 41                        | 25                          | 2                               | 2                              | 0                                   | 60             | 10                         | 25                       | 49,500   | 40,800   | 0  | 28,227                           | 2              | 10.1   | 16.7                                     |
| Mount Pleasant F  | 597                       | 317                         | 1                               | 2                              | 5                                   | 53             | 11                         | 28                       | 42,850   | 43,444   | 32,380   | 28,645                           | 24             | 7.2  | 13.5                                     |
| Winfield M  | 20                        | 10                          | 3                               | 5                              | 0                                   | 53             | 15                         | 25                       | 52,000   | 39,757   | 0  | 25,691                           | 5              | 7.1  | 13.4                                     |
| 226 TOM GREEN<br>Region 15                                  | 53                        | 30                          | 3                               | 4                              | 5                                   | 56             | 6                          | 27                       | 45,131   | 38,250   | 26,235   | 29,091                           | 13             | 6.7  | 12.0                                     |
| Christoval M  |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Grape Creek Pulliam M                                       | 87                        | 47                          | 2                               | 2                              | 6                                   | 53             | 10                         | 26                       | 50,924   | 44,141   | 29,547   | 26,569                           | 4              | 8.5  | 15.8                                     |
| San Angelo M  | 1,984                     | 1,051                       | 1                               | 2                              | 6                                   | 53             | 8                          | 30                       | 57,197   | 46,706   | 37,684   | 28,546                           | 25             | 8.8  | 16.6                                     |
| Veribest M  | 22                        | 13                          | 7                               | 0                              | 3                                   | 59             | 9                          | 22                       | 40,667   | 0  | 33,018   | 28,685                           | 0              | 7.5  | 12.6                                     |
| Wall F  | 158                       | 84                          | 2                               | 2                              | 10                                  | 53             | 14                         | 19                       | 47,810   | 42,650   | 33,885   | 27,115                           | 10             | 5.4  | 10.1                                     |
| Water Valley M  | 62                        | 37                          | 2                               | 4                              | 2                                   | 60             | 2                          | 31                       | 60,216   | 40,865   | 34,914   | 27,995                           | 6              | 6.4  | 10.6                                     |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

"?" indicates that data for this item fall outside a reasonable range.

642

641

DETAILED STATISTICS: DISTRICT DETAIL

| TEACHERS                              |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  | Page 4 of 6                        |  |
|---------------------------------------|--|---------------------------------|-----------------------------|---------------------------|------------------------|----------------|-------------|-------------|-------------------------|-------------------------|------------------------------|-------------------------------|-------------------------------|----------------------------------|------------------------------------|--|
| 46. % TEACHERS WITH 1 OR MORE PERMITS | 47. % WITH 5 OR FEWER YEARS EXPERIENCE | 48. AVERAGE YEARS OF EXPERIENCE | 49. % WITH ADVANCED DEGREES | 50. TEACHER TURNOVER RATE | 51. % AFRICAN AMERICAN | 52. % HISPANIC | 53. % WHITE | 54. % OTHER | 55. % REGULAR EDUCATION | 56. % SPECIAL EDUCATION | 57. % COMPENSATORY EDUCATION | 58. % BILINGUAL/ESL EDUCATION | 59. % CAREER & TECHNOLOGY ED. | 60. % OTHER EDUC. (INCLUDES G&T) | County Number, Name, District Name |  |
| 1.9                                   | 30.0                                   | 12.2                            | 9.7                         | 11.9                      | 0                      | 0              | 100         | 0           | 83                      | 6                       | 4                            | 0                             | 3                             | 2                                | 221 TAYLOR<br>Merkel               |  |
| 0.0                                   | 34.3                                   | 13.2                            | 6.4                         | 0.0                       | 6                      | 0              | 94          | 0           | 88                      | 6                       | 1                            | 0                             | 5                             | 0                                | Trent                              |  |
| 4.5                                   | 39.8                                   | 9.6                             | 15.4                        | 9.1                       | 0                      | 1              | 98          | 1           | 89                      | 6                       | 1                            | 0                             | 2                             | 2                                | Wylie                              |  |
| 11.5                                  | 11.5                                   | 14.6                            | 27.2                        | 11.3                      | 0                      | 19             | 81          | 0           | 80                      | 3                       | 5                            | 3                             | 4                             | 5                                | 222 TERRELL<br>Terrell County      |  |
| 3.2                                   | 35.6                                   | 11.6                            | 12.3                        | 11.9                      | 1                      | 8              | 91          | 0           | 67                      | 8                       | 10                           | 3                             | 5                             | 7                                | 223 TERRY<br>Brownfield            |  |
| 0.0                                   | 38.5                                   | 9.6                             | 13.3                        | 20.3                      | 0                      | 7              | 93          | 0           | 64                      | 3                       | 24                           | 3                             | 4                             | 1                                | Meadow                             |  |
| 15.9                                  | 59.8                                   | 10.3                            | 8.4                         | 25.0                      | 0                      | 8              | 92          | 0           | 81                      | 0                       | 13                           | 0                             | 5                             | 0                                | Union                              |  |
| 11.8                                  | 17.7                                   | 14.3                            | 5.2                         | 15.8                      | 0                      | 12             | 88          | 0           | 77                      | 5                       | 0                            | 8                             | 9                             | 0                                | Wellman                            |  |
| 8.4                                   | 25.3                                   | 11.6                            | 6.2                         | 5.0                       | 0                      | 0              | 100         | 0           | 77                      | 14                      | 2                            | 0                             | 7                             | 0                                | 224 THROCKMORTON<br>Throckmorton   |  |
| 0.0                                   | 19.1                                   | 10.7                            | 6.4                         | 6.6                       | 0                      | 6              | 94          | 0           | 81                      | 3                       | 8                            | 2                             | 5                             | 0                                | Woodson                            |  |
| 0.0                                   | 65.6                                   | 5.6                             | 16.2                        | 14.5                      | 3                      | 0              | 97          | 0           | 84                      | 6                       | 5                            | 1                             | 3                             | 1                                | 225 TITUS<br>Chapel Hill           |  |
| 0.0                                   | 36.0                                   | 8.8                             | 32.0                        | 4.0                       | 0                      | 0              | 100         | 0           | 92                      | 4                       | 4                            | 0                             | 0                             | 0                                | Harts Bluff                        |  |
| 3.8                                   | 42.0                                   | 10.5                            | 31.6                        | 18.0                      | 8                      | 3              | 89          | 0           | 65                      | 6                       | 9                            | 11                            | 6                             | 2                                | Mount Pleasant                     |  |
| 9.5                                   | 61.9                                   | 7.3                             | 28.6                        | 22.7                      | 0                      | 0              | 100         | 0           | 88                      | 5                       | 0                            | 7                             | 0                             | 0                                | Winfield                           |  |
| 0.0                                   | 33.4                                   | 11.8                            | 13.4                        | 14.3                      | 0                      | 0              | 100         | 0           | 56                      | 9                       | 3                            | 3                             | 7                             | 21                               | 226 TOM GREEN<br>Christoval        |  |
| 0.0                                   | 50.7                                   | 8.5                             | 10.6                        | 7.9                       | 0                      | 2              | 98          | 0           | 84                      | 15                      | 0                            | 1                             | 0                             | 0                                | Grape Creek Pulliam                |  |
| 1.1                                   | 29.7                                   | 12.6                            | 23.0                        | 8.8                       | 2                      | 9              | 88          | 0           | 76                      | 11                      | 3                            | 2                             | 5                             | 3                                | San Angelo                         |  |
| 0.0                                   | 38.5                                   | 10.2                            | 30.8                        | 0.0                       | 0                      | 0              | 100         | 0           | 90                      | 8                       | 1                            | 0                             | 0                             | 1                                | Veribest                           |  |
| 0.0                                   | 36.7                                   | 10.1                            | 26.5                        | 6.7                       | 0                      | 4              | 95          | 1           | 67                      | 16                      | 6                            | 1                             | 8                             | 2                                | Wall                               |  |
| 0.0                                   | 50.4                                   | 9.4                             | 10.7                        | 23.8                      | 0                      | 3              | 97          | 0           | 80                      | 8                       | 3                            | 0                             | 5                             | 5                                | Water Valley                       |  |



Page 5 of 6

County Number, Name, Region,  
District Name, Co-op Status

TAXES AND REVENUES

FUND BALANCES

EXPENDITURES

| 61. TAXABLE<br>VALUE<br>PER PUPIL  | 62. EQUALIZED<br>TAX RATE   | 63. STATE AID<br>PER PUPIL | 64. TOTAL<br>REVENUE  | 65. TOTAL<br>REVENUE<br>PER PUPIL                  | 66. % STATE                      | 67. % LOCAL<br>AND OTHER         | 68. % FEDERAL              | 69. FUND BALANCE<br>(END OF 94-95)                                  | 70. % FUND BALANCE<br>(OF 95-96 BUDGET) | 71. TOTAL<br>EXPENDITURES   |
|--|---|----------------------------|---|--|----------------------------------|----------------------------------|----------------------------|---|---|---|
|  |   |                            |   |  |                                  |                                  |                            |   |   |   |
| 221 TAYLOR<br>Merkel M<br>Trent M<br>Wylie M   | Region 14<br>80,551 1.330 4,008<br>204,868 1.500 4,071<br>158,810 1.360 2,124   |                            | 7,304,648<br>1,133,997<br>11,878,250                                      | 5,199<br>7,223<br>4,636                            | 72<br>45<br>47                   | 23<br>50<br>51                   | 6<br>5<br>2                | 2,879,222<br>235,061<br>2,315,026                                   | 48<br>23<br>24                          | 6,951,381<br>1,133,061<br>11,846,972                                      |
| 222 TERRELL<br>Terrell County M  | Region 18<br>780,293 1.202 328  |                            | 2,576,792   | 10,475   | 3                                | 92                               | 5                          | 709,443   | 26                                      | 2,577,558   |
| 223 TERRY<br>Brownfield F<br>Meadow M<br>Union M<br>Wellman M  | Region 17<br>145,191 1.500 1,931<br>159,106 1.565 3,479<br>220,089 1.470 2,448<br>346,785 1.500 1,055   |                            | 13,078,352<br>1,870,795<br>887,900<br>1,267,425                           | 5,263<br>6,451<br>5,880<br>7,081                   | 45<br>47<br>34<br>16             | 44<br>40<br>60<br>79             | 10<br>13<br>6<br>6         | 2,932,463<br>461,945<br>256,844<br>1,192,222                        | 26<br>29<br>32<br>87                    | 13,153,064<br>1,867,553<br>888,766<br>1,502,810                           |
| 224 THROCKMORTON<br>Throckmorton M<br>Woodson M  | Region 9<br>334,975 1.062 2,068<br>170,100 1.254 4,567  |                            | 1,546,487<br>1,029,897  | 6,417<br>7,152                                     | 33<br>60                         | 62<br>36                         | 5<br>5                     | 1,028,142<br>521,191  | 69<br>54                                | 1,602,676<br>1,051,865  |
| 225 TITUS<br>Chapel Hill M<br>Harts Bluff M<br>Mount Pleasant F<br>Winfield M                                    | Region 8<br>78,630 1.111 4,105<br>115,112 1.113 3,350<br>181,911 1.385 1,867<br>498,304 1.171 273   |                            | 3,097,723<br>1,834,560<br>21,388,232<br>803,290                           | 6,647<br>4,389<br>4,986<br>5,697                   | 81<br>69<br>32<br>6              | 16<br>28<br>57<br>87             | 3<br>3<br>11<br>7          | 86,376<br>1,664,387<br>3,160,200<br>877,348                         | 2<br>90<br>16<br>97                     | 5,283,149<br>1,914,699<br>22,876,046<br>825,241                           |
| 226 TOM GREEN<br>Christoval M<br>Grape Creek Pulliam M<br>San Angelo M<br>Veribest F<br>Wall M<br>Water Valley M | Region 15<br>185,346 1.278 4,045<br>109,171 1.301 3,709<br>113,703 1.200 2,352<br>283,433 1.213 2,545<br>121,557 1.202 3,686<br>168,447 1.249 1,033 |                            | 2,096,533<br>2,860,280<br>75,259,695<br>957,551<br>4,577,673<br>2,146,326 | 5,856<br>3,876<br>4,303<br>5,839<br>5,385<br>5,393 | 54<br>76<br>53<br>45<br>65<br>54 | 44<br>16<br>38<br>51<br>32<br>42 | 2<br>8<br>9<br>3<br>4<br>4 | 711,083<br>946,034<br>18,273,471<br>371,899<br>1,761,030<br>703,818 | 37<br>27<br>27<br>48<br>33<br>34        | 2,074,569<br>3,062,014<br>76,681,197<br>854,053<br>5,826,091<br>2,244,036 |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
"?" indicates that data for this item fall outside a reasonable range.

| EXPENDITURES       |                                |                               |                        |                         |                    |  |   |  |   | INSTRUCTIONAL EXPENDITURES |                           |                                |                                 |                                 |                               | County Number, Name,<br>District Name | Page 6 of 6 |
|--------------------|--------------------------------|-------------------------------|------------------------|-------------------------|--------------------|--|---|--|---|----------------------------|---------------------------|--------------------------------|---------------------------------|---------------------------------|-------------------------------|---------------------------------------|-------------|
| 72 % INSTRUCTIONAL | 73 % CENTRAL<br>ADMINISTRATIVE | 74 % CAMPUS<br>ADMINISTRATIVE | 75 % PLANT<br>SERVICES | 76 % OTHER<br>OPERATING | 77 % NON-OPERATING | 78. TOTAL<br>OPERATING<br>EXPENDITURES | 79. TOTAL<br>OPERATING<br>EXPENDITURES<br>PER PUPIL | 80. TOTAL<br>INSTRUCTIONAL<br>EXPENDITURES | 81. TOTAL<br>INSTRUCTIONAL<br>EXPENDITURES<br>PER PUPIL | 82 % REGULAR<br>EDUCATION  | 83 % SPECIAL<br>EDUCATION | 84 % COMPENSATORY<br>EDUCATION | 85 % BILINGUAL/ESL<br>EDUCATION | 86 % CAREER &<br>TECHNOLOGY ED. | 87 % GIFTED &<br>TALENTED ED. |                                       |             |
| 56                 | 4                              | 6                             | 7                      | 16                      | 10                 | 6,282,720                              | 4,472   | 3,912,368                                  | 2,785   | 72                         | 8                         | 14                             | 0                               | 5                               | 1                             | 221 TAYLOR                            |             |
| 57                 | 13                             | 4                             | 10                     | 13                      | 2                  | 1,104,811                              | 7,037   | 643,404                                    | 4,098   | 90                         | 2                         | 6                              | 0                               | 1                               | 1                             | Merkel                                |             |
| 47                 | 4                              | 4                             | 9                      | 14                      | 22                 | 9,241,168                              | 3,607   | 5,525,210                                  | 2,157   | 87                         | 8                         | 1                              | 0                               | 3                               | 1                             | Trent                                 |             |
|                    |                                |                               |                        |                         |                    |  |   |  |   |                            |                           |                                |                                 |                                 |                               | Wylie                                 |             |
| 44                 | 10                             | 6                             | 11                     | 18                      | 10                 | 2,307,068                              | 9,378   | 1,146,789                                  | 4,662   | 70                         | 7                         | 17                             | 1                               | 4                               | 1                             | 222 TERRELL                           |             |
|                    |                                |                               |                        |                         |                    |  |   |  |   |                            |                           |                                |                                 |                                 |                               | Terrell County                        |             |
| 58                 | 7                              | 4                             | 8                      | 19                      | 3                  | 12,718,239                             | 5,118   | 7,636,343                                  | 3,073   | 65                         | 7                         | 19                             | 3                               | 6                               | 1                             | 223 TERRY                             |             |
| 58                 | 7                              | 5                             | 8                      | 13                      | 9                  | 1,693,928                              | 5,841   | 1,078,484                                  | 3,719   | 62                         | 4                         | 22                             | 2                               | 10                              | 0                             | Brownfield                            |             |
| 48                 | 12                             | 6                             | 15                     | 19                      | 0                  | 887,266                                | 5,876   | 425,781                                    | 2,820   | 65                         | 6                         | 20                             | 1                               | 8                               | 1                             | Meadow                                |             |
| 46                 | 12                             | 4                             | 14                     | 15                      | 8                  | 1,377,715                              | 7,697   | 694,953                                    | 3,882   | 64                         | 6                         | 13                             | 1                               | 13                              | 3                             | Union                                 |             |
|                    |                                |                               |                        |                         |                    |  |   |  |   |                            |                           |                                |                                 |                                 |                               | Wellman                               |             |
| 56                 | 10                             | 6                             | 8                      | 15                      | 4                  | 1,533,511                              | 6,363   | 899,486                                    | 3,732   | 62                         | 23                        | 7                              | 0                               | 7                               | 0                             | 224 THROCKMORTON                      |             |
| 53                 | 11                             | 3                             | 8                      | 14                      | 10                 | 947,580                                | 6,580   | 560,098                                    | 3,890   | 70                         | 8                         | 11                             | 0                               | 9                               | 1                             | Throckmorton                          |             |
|                    |                                |                               |                        |                         |                    |  |   |  |   |                            |                           |                                |                                 |                                 |                               | Woodson                               |             |
| 22                 | 3                              | 2                             | 3                      | 6                       | 63                 | 1,935,295                              | 4,153   | 1,170,170                                  | 2,511   | 75                         | 15                        | 8                              | 0                               | 0                               | 1                             | 225 TITUS                             |             |
| 48                 | 6                              | 3                             | 7                      | 9                       | 26                 | 1,418,396                              | 3,393   | 925,999                                    | 2,215   | 73                         | 12                        | 13                             | 1                               | 0                               | 1                             | Chapel Hill                           |             |
| 53                 | 6                              | 4                             | 8                      | 11                      | 18                 | 18,761,751                             | 4,373   | 12,086,021                                 | 2,817   | 62                         | 7                         | 15                             | 10                              | 5                               | 2                             | Harts Bluff                           |             |
| 50                 | 14                             | 7                             | 8                      | 9                       | 12                 | 726,623                                | 5,153   | 415,901                                    | 2,950   | 71                         | 15                        | 9                              | 5                               | 0                               | 0                             | Mount Pleasant                        |             |
|                    |                                |                               |                        |                         |                    |  |   |  |   |                            |                           |                                |                                 |                                 |                               | Winfield                              |             |
| 57                 | 9                              | 5                             | 8                      | 15                      | 6                  | 1,954,249                              | 5,459   | 1,183,141                                  | 3,305   | 74                         | 9                         | 8                              | 0                               | 7                               | 2                             | 226 TOM GREEN                         |             |
| 55                 | 12                             | 4                             | 7                      | 15                      | 6                  | 2,875,794                              | 3,897   | 1,677,031                                  | 2,272   | 81                         | 13                        | 4                              | 2                               | 0                               | 1                             | Christoval                            |             |
| 56                 | 8                              | 5                             | 9                      | 16                      | 6                  | 71,863,272                             | 4,109   | 43,029,279                                 | 2,460   | 63                         | 14                        | 16                             | 1                               | 4                               | 2                             | Grape Creek Pulliam                   |             |
| 48                 | 11                             | 3                             | 9                      | 19                      | 9                  | 775,543                                | 4,729   | 413,200                                    | 2,520   | 78                         | 9                         | 12                             | 0                               | 0                               | 1                             | San Angelo                            |             |
| 42                 | 5                              | 4                             | 8                      | 13                      | 28                 | 4,185,269                              | 4,924   | 2,453,973                                  | 2,887   | 74                         | 8                         | 10                             | 0                               | 6                               | 1                             | Veribest                              |             |
| 60                 | 5                              | 7                             | 8                      | 17                      | 3                  | 2,183,696                              | 5,487   | 1,340,098                                  | 3,367   | 80                         | 6                         | 6                              | 0                               | 6                               | 2                             | Wall                                  |             |
|                    |                                |                               |                        |                         |                    |  |   |  |   |                            |                           |                                |                                 |                                 |                               | Water Valley                          |             |

| DISTRICT<br>DETAIL      | County Number, Name, Region,<br>District Name, Co-op Status | STUDENTS                |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  | 17. NUMBER OF<br>GRADUATES<br>(CLASS OF 1995) |                                |                                |                                       |
|-------------------------|---|-------------------------|-------------------------------|--------------------------------------|-------------------|---------------------------------------|--------------------------|---------------|------------|------------|-------------------------------------|----------------------------|----------------------------------|----------------------------------|---|--------------------------------|--------------------------------|---------------------------------------|
|                         |   | 1. ACCREDITATION STATUS | 2. TOTAL NUMBER OF<br>SCHOOLS | 3. NUMBER OF REGULAR<br>HIGH SCHOOLS | 4. TOTAL STUDENTS | 5. 5 YR % CHANGE IN<br>TOTAL STUDENTS | 6. % AFRICAN<br>AMERICAN | 7. % HISPANIC | 8. % WHITE | 9. % OTHER | 10. % ECONOMICALLY<br>DISADVANTAGED | 11. % SPECIAL<br>EDUCATION | 12. % BILINGUAL/ESL<br>EDUCATION | 13. % CAREER &<br>TECHNOLOGY ED. |   | 14. % GIFTED &<br>TALENTED ED. | 15. ATTENDANCE<br>RATE (94-95) | 16. ANNUAL<br>DROPOUT RATE<br>(94-95) |
| 227 TRAVIS<br>Region 13 | Austin  | AA                      | 103                           | 17                                   | 74,772            | 13.6                                  | 18                       | 40            | 39         | 3          | 49.8                                | 11                         | 12                               | 15                               | 6   | 93.7                           | 3.1                            | 2,887                                 |
|                         | Del Valle   | AA                      | 8                             | 2                                    | 4,745             | -7.4                                  | 12                       | 53            | 33         | 2          | 45.3                                | 14                         | 10                               | 12                               | 3   | 92.9                           | 5.0                            | 172                                   |
|                         | Eanes   | EX                      | 8                             | 1                                    | 6,865             | 30.3                                  | 1                        | 4             | 91         | 5          | 2.5                                 | 11                         | 1                                | 3                                | 9   | 96.1                           | 0.1                            | 375                                   |
|                         | Lago Vista  | AA                      | 2                             | 0                                    | 656               | 53.3                                  | 1                        | 5             | 92         | 2          | 32.9                                | 16                         | 2                                | 17                               | 6   | 95.6                           | 1.4                            | 39                                    |
|                         | Lake Travis   | EX                      | 4                             | 1                                    | 2,649             | 46.8                                  | 0                        | 9             | 90         | 1          | 12.7                                | 13                         | 3                                | 1                                | 6   | 95.8                           | 0.8                            | 127                                   |
|                         | Manor   | AA                      | 6                             | 2                                    | 1,903             | 48.3                                  | 21                       | 37            | 42         | 1          | 31.9                                | 14                         | 6                                | 23                               | 0   | 95.1                           | 2.8                            | 75                                    |
|                         | Pflugerville  | AA                      | 14                            | 2                                    | 9,689             | 49.8                                  | 12                       | 19            | 63         | 7          | 14.6                                | 10                         | 3                                | 4                                | 9   | 95.9                           | 0.4                            | 386                                   |
|                         |   |                         |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |   |                                |                                |                                       |
| 228 TRINITY<br>Region 6 | Apple Springs   | RE                      | 3                             | 0                                    | 197               | -4.8                                  | 24                       | 2             | 74         | 0          | 59.4                                | 29                         | 0                                | 21                               | 6   | 96.8                           | 1.4                            | 16                                    |
|                         | Centerville   | RE                      | 3                             | 2                                    | 165               | -10.8                                 | 4                        | 4             | 93         | 0          | 49.1                                | 24                         | 0                                | 33                               | 1   | 96.8                           | 0.7                            | 20                                    |
|                         | Groveton  | F                       | 3                             | 2                                    | 710               | -1.1                                  | 14                       | 5             | 81         | 0          | 38.3                                | 18                         | 0                                | 29                               | 2   | 95.5                           | 0.9                            | 37                                    |
|                         | Trinity   | M                       | 3                             | 1                                    | 1,289             | 12.6                                  | 25                       | 7             | 68         | 1          | 54.9                                | 14                         | 2                                | 22                               | 4   | 93.1                           | 3.8                            | 50                                    |
|                         |   |                         |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |   |                                |                                |                                       |
| 229 TYLER<br>Region 5   | Chester   | AA                      | 2                             | 1                                    | 251               | -3.8                                  | 24                       | 3             | 73         | 0          | 37.5                                | 16                         | 0                                | 41                               | 6   | 96.4                           | 0.0                            | 18                                    |
|                         | Colmesneil  | AA                      | 3                             | 1                                    | 467               | 35.0                                  | 7                        | 0             | 93         | 0          | 40.9                                | 15                         | 0                                | 46                               | 11  | 95.0                           | 0.4                            | 30                                    |
|                         | Spurger   | AA                      | 3                             | 1                                    | 401               | 6.9                                   | 3                        | 0             | 96         | 0          | 39.7                                | 17                         | 0                                | 41                               | 2   | 94.6                           | 3.2                            | 19                                    |
|                         | Warren  | M                       | 4                             | 1                                    | 1,066             | 24.7                                  | 4                        | 1             | 95         | 0          | 34.5                                | 16                         | 0                                | 20                               | 10  | 94.2                           | 0.5                            | 60                                    |
|                         | Woodville   | F                       | 4                             | 1                                    | 1,682             | -4.3                                  | 32                       | 2             | 64         | 3          | 58.6                                | 16                         | 0                                | 19                               | 7   | 95.2                           | 2.0                            | 96                                    |
|                         |   |                         |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |   |                                |                                |                                       |
| 230 UPSHUR<br>Region 7  | Big Sandy   | AA                      | 3                             | 1                                    | 736               | 7.0                                   | 17                       | 3             | 80         | 0          | 49.3                                | 13                         | 1                                | 16                               | 10  | 94.8                           | 2.4                            | 27                                    |
|                         | Gilmer  | F                       | 4                             | 1                                    | 2,414             | 12.3                                  | 20                       | 3             | 77         | 1          | 33.9                                | 14                         | 0                                | 23                               | 3   | 96.0                           | 1.1                            | 97                                    |
|                         | Harmony   | M                       | 3                             | 1                                    | 849               | 27.7                                  | 0                        | 7             | 93         | 0          | 36.0                                | 14                         | 4                                | 17                               | 9   | 96.1                           | 0.0                            | 56                                    |
|                         | New Diana   | M                       | 3                             | 1                                    | 836               | 16.0                                  | 12                       | 3             | 85         | 1          | 28.0                                | 12                         | 0                                | 27                               | 5   | 96.4                           | 0.0                            | 39                                    |
|                         | Ore City  | M                       | 3                             | 0                                    | 844               | 9.3                                   | 12                       | 4             | 84         | 0          | 48.2                                | 13                         | 1                                | 30                               | 14  | 94.1                           | 2.4                            | 45                                    |
|                         | Union Grove   | M                       | 2                             | 1                                    | 723               | 17.6                                  | 1                        | 1             | 98         | 0          | 36.9                                | 12                         | 0                                | 18                               | 7   | 95.4                           | 2.1                            | 35                                    |
|                         | Union Hill  | M                       | 2                             | 1                                    | 279               | -8.2                                  | 29                       | 4             | 68         | 0          | 49.5                                | 22                         | 3                                | 16                               | 4   | 96.9                           | 0.6                            | 26                                    |
|                         |   |                         |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |   |                                |                                |                                       |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "?" indicates that data for this item fall outside a reasonable range.

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.  
 "n/a" indicates "not applicable" or "not available."

| TAAS<br>PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996) |             |             |                 |                         |              |           |           |                                   |                       | COLLEGE ADMISSIONS TESTS<br>(CLASS OF 1995) |                              |                                     |               | County Number, Name,<br>District Name | Page 2 of 6 |
|---|-------------|-------------|-----------------|-------------------------|--------------|-----------|-----------|-----------------------------------|-----------------------|---|------------------------------|-------------------------------------|---------------|---------------------------------------|-------------|
| 18. ALL TESTS TAKEN   | 19. READING | 20. WRITING | 21. MATHEMATICS | 22. AFRICAN<br>AMERICAN | 23. HISPANIC | 24. WHITE | 25. OTHER | 26. ECONOMICALLY<br>DISADVANTAGED | 27. PERCENT<br>TESTED | 28. PERCENT AT OR<br>ABOVE CRITERION        | 29. SAT: MEAN<br>TOTAL SCORE | 30. ACT: MEAN<br>COMPOSITE<br>SCORE |               |                                       |             |
| 227 TRAVIS  |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     |               |                                       |             |
| 58.8  | 74.5        | 77.8        | 64.8            | 35.2                    | 43.4         | 79.5      | 74.6      | 38.5                              | 63.6                  | 26.7  | 946                          | 21.5                                | Austin        |                                       |             |
| 64.7  | 76.8        | 75.4        | 73.7            | 55.0                    | 58.2         | 77.0      | 74.2      | 59.0                              | 43.4                  | 8.2   | 864                          | 19.9                                | Del Valle     |                                       |             |
| 92.5  | 97.3        | 94.9        | 95.2            | 78.9                    | 84.4         | 93.0      | 90.2      | 90.5                              | 97.7                  | 62.6  | 1,064                        | 23.9                                | Eanes         |                                       |             |
| 70.8  | 88.0        | 71.8        | 82.6            | LT5                     | 64.3         | 70.5      | 100.0     | 63.8                              | 93.5                  | 25.8  | 905                          | 20.2                                | Lago Vista    |                                       |             |
| 87.7  | 94.1        | 92.2        | 91.4            | LT5                     | 65.6         | 89.5      | 100.0     | 65.2                              | 86.1                  | 33.9  | 950                          | 20.4                                | Lake Travis   |                                       |             |
| 60.2  | 73.2        | 79.9        | 72.3            | 39.3                    | 52.0         | 75.8      | LT5       | 47.9                              | 58.5                  | 10.8  | 814                          | 18.3                                | Manor         |                                       |             |
| 77.0  | 88.2        | 89.6        | 82.4            | 58.8                    | 66.7         | 82.5      | 83.0      | 62.2                              | 67.5                  | 24.6  | 931                          | 21.2                                | Pflugerville  |                                       |             |
| 228 TRINITY   |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     |               |                                       |             |
| 74.7  | 85.5        | 86.7        | 82.7            | 72.2                    | n/a          | 75.4      | n/a       | 72.5                              | 64.3                  | 0.0   | 693                          | 16.3                                | Apple Springs |                                       |             |
| 78.0  | 88.0        | 95.5        | 86.0            | n/a                     | LT5          | 77.6      | n/a       | 66.7                              | 56.3                  | 12.5  | 784                          | LT5                                 | Centerville   |                                       |             |
| 75.5  | 88.1        | 89.2        | 80.8            | 51.2                    | 63.6         | 80.3      | n/a       | 59.6                              | 67.6                  | 8.8   | 799                          | 16.4                                | Groveton      |                                       |             |
| 44.5  | 64.5        | 59.5        | 53.7            | 19.0                    | 32.4         | 53.2      | 100.0     | 30.5                              | 45.5                  | 6.8   | 799                          | 18.1                                | Trinity       |                                       |             |
| 229 TYLER   |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     |               |                                       |             |
| 64.6  | 84.7        | 88.5        | 70.8            | 48.4                    | LT5          | 70.9      | n/a       | 60.9                              | 81.3                  | 12.5  | 783                          | 19.0                                | Chester       |                                       |             |
| 70.5  | 83.3        | 77.0        | 82.7            | 46.2                    | LT5          | 72.8      | n/a       | 58.2                              | 77.3                  | 9.1   | 768                          | 19.6                                | Colmesneil    |                                       |             |
| 63.9  | 79.5        | 71.2        | 71.2            | 60.0                    | LT5          | 64.4      | n/a       | 56.3                              | 52.9                  | 5.9   | 790                          | 20.2                                | Spurger       |                                       |             |
| 67.7  | 81.3        | 78.3        | 79.3            | 36.8                    | LT5          | 69.2      | n/a       | 51.5                              | 58.0                  | 8.0   | 813                          | LT5                                 | Warren        |                                       |             |
| 69.5  | 83.7        | 83.1        | 75.9            | 54.6                    | 66.7         | 76.6      | 56.0      | 60.8                              | 61.3                  | 8.8   | 857                          | 20.0                                | Woodville     |                                       |             |
| 230 UPSHUR  |             |             |                 |                         |              |           |           |                                   |                       |   |                              |                                     |               |                                       |             |
| 72.2  | 84.9        | 74.8        | 79.4            | 43.9                    | 16.7         | 77.9      | n/a       | 68.9                              | 70.8                  | 12.5  | 869                          | 20.1                                | Big Sandy     |                                       |             |
| 67.6  | 82.3        | 78.5        | 75.6            | 40.0                    | 63.2         | 73.9      | 60.0      | 49.8                              | 58.0                  | 17.3  | 998                          | 20.5                                | Gilmer        |                                       |             |
| 71.2  | 84.9        | 85.8        | 79.6            | n/a                     | 50.0         | 72.3      | LT5       | 59.6                              | 55.1                  | 18.4  | 858                          | 20.4                                | Harmony       |                                       |             |
| 80.0  | 88.6        | 95.1        | 86.7            | 65.9                    | 66.7         | 82.2      | LT5       | 69.7                              | 64.9                  | 18.9  | 876                          | 21.7                                | New Diana     |                                       |             |
| 75.9  | 86.2        | 89.9        | 83.3            | 63.9                    | 84.6         | 77.0      | n/a       | 64.9                              | 65.9                  | 12.2  | 821                          | 20.4                                | Ore City      |                                       |             |
| 63.9  | 79.7        | 87.3        | 71.1            | n/a                     | 57.1         | 64.1      | n/a       | 56.5                              | 53.1                  | 6.3   | 898                          | 18.2                                | Union Grove   |                                       |             |
| 78.4  | 95.4        | 97.1        | 81.4            | 78.3                    | n/a          | 78.5      | n/a       | 77.1                              | 79.2                  | 8.3   | 853                          | 17.9                                | Union Hill    |                                       |             |

## Page 3 of 6

County Number, Name, Region,  
District Name, Co-op Status

## STAFF

|  | 31. TOTAL<br>STAFF<br>FTE                                   | 32. TOTAL<br>TEACHER<br>FTE                    | 33. % CENTRAL<br>ADMINISTRATIVE | 34. % CAMPUS<br>ADMINISTRATIVE  | 35. % PROFESSIONAL<br>SUPPORT STAFF | 36. % TEACHERS                         | 37. % EDUCATIONAL<br>AIDES          | 38. % AUXILIARY<br>STAFF               | 39. AVERAGE<br>CENTRAL<br>ADMINISTRATIVE<br>SALARY                 | 40. AVERAGE CAMPUS<br>ADMINISTRATIVE<br>SALARY                     | 41. AVERAGE<br>PROFESSIONAL<br>SUPPORT STAFF<br>SALARY             | 42. AVERAGE<br>TEACHER<br>SALARY                                   | 43. % MINORITY                      | 44. NUMBER OF<br>STUDENTS PER<br>TOTAL STAFF  | 45. NUMBER OF<br>STUDENTS PER<br>TEACHER             |
|--|---|--|---------------------------------|---------------------------------|-------------------------------------|--|-------------------------------------|--|--|--|--|--|-------------------------------------|---|--|
| 227 TRAVIS<br>Austin<br>Del Valle<br>Eanes<br>Lago Vista<br>Lake Travis<br>Manor<br>Pflugerville   | Region 13<br>8,319<br>675<br>811<br>86<br>344<br>295<br>978 | 4,537<br>353<br>481<br>52<br>195<br>145<br>596 | 1<br>1<br>1<br>2<br>1<br>1<br>2 | 3<br>3<br>2<br>2<br>2<br>3<br>3 | 7<br>7<br>7<br>4<br>6<br>7<br>6     | 55<br>52<br>59<br>60<br>57<br>49<br>61 | 6<br>4<br>5<br>6<br>4<br>14<br>8    | 29<br>33<br>26<br>26<br>30<br>26<br>21 | 60,077<br>55,743<br>73,979<br>47,176<br>59,502<br>54,983<br>51,281 | 50,508<br>47,406<br>54,275<br>52,936<br>54,052<br>42,298<br>49,468 | 39,180<br>35,663<br>38,825<br>34,784<br>34,727<br>33,462<br>35,694 | 31,445<br>29,429<br>34,080<br>31,449<br>31,463<br>27,571<br>31,168 | 42<br>30<br>9<br>6<br>7<br>27<br>16 | 9.0<br>7.0<br>8.5<br>7.6<br>7.7<br>6.5<br>9.9 | 16.5<br>13.4<br>14.3<br>12.6<br>13.6<br>13.1<br>16.3 |
| 228 TRINITY<br>Apple Springs<br>Centerville<br>Groveton<br>Trinity                                 | Region 6<br>38<br>32<br>124<br>174                          | 23<br>20<br>61<br>87                           | 3<br>3<br>2<br>1                | 2<br>3<br>3<br>3                | 3<br>1<br>3<br>3                    | 60<br>60<br>49<br>50                   | 0<br>22<br>20<br>7                  | 32<br>10<br>23<br>36                   | 49,500<br>61,668<br>58,500<br>45,591                               | 41,900<br>35,000<br>46,800<br>41,437                               | 26,099<br>28,201<br>36,150<br>32,810                               | 23,487<br>24,993<br>28,303<br>27,871                               | 10<br>0<br>12<br>22                 | 5.1<br>5.1<br>5.7<br>7.4                      | 8.5<br>8.5<br>11.6<br>14.8                           |
| 229 TYLER<br>Chester<br>Colmesneil<br>Spurger<br>Warren<br>Woodville                               | Region 5<br>40<br>64<br>72<br>147<br>253                    | 21<br>34<br>40<br>83<br>118                    | 3<br>2<br>1<br>1<br>1           | 3<br>4<br>0<br>4<br>3           | 4<br>6<br>0<br>3<br>3               | 53<br>53<br>55<br>57<br>47             | 5<br>8<br>12<br>6<br>14             | 32<br>28<br>32<br>29<br>32             | 53,615<br>66,779<br>50,000<br>63,764<br>56,783                     | 43,000<br>40,385<br>0<br>39,462<br>44,311                          | 32,999<br>25,910<br>0<br>36,759<br>37,421                          | 28,258<br>25,758<br>27,247<br>28,470<br>29,074                     | 15<br>8<br>4<br>4<br>13             | 6.3<br>7.3<br>5.5<br>7.3<br>6.7               | 11.8<br>13.8<br>10.1<br>12.9<br>14.2                 |
| 230 UPSHUR<br>Big Sandy<br>Gilmer<br>Harmony<br>New Diana<br>Ore City<br>Union Grove<br>Union Hill | Region 7<br>101<br>299<br>117<br>100<br>132<br>99<br>47     | 58<br>161<br>61<br>57<br>65<br>54<br>26        | 1<br>1<br>1<br>2<br>2<br>2<br>4 | 3<br>2<br>3<br>4<br>3<br>4<br>4 | 5<br>6<br>6<br>4<br>4<br>5<br>8     | 57<br>54<br>53<br>57<br>49<br>55<br>55 | 12<br>11<br>10<br>9<br>9<br>12<br>6 | 21<br>25<br>27<br>24<br>33<br>22<br>22 | 56,000<br>52,042<br>54,040<br>58,328<br>52,672<br>41,361<br>37,518 | 40,901<br>46,110<br>40,272<br>44,650<br>45,637<br>42,876<br>46,705 | 32,081<br>34,495<br>30,700<br>32,185<br>32,179<br>33,717<br>21,051 | 27,160<br>29,638<br>28,858<br>29,518<br>28,674<br>27,804<br>28,092 | 17<br>19<br>3<br>11<br>9<br>2<br>11 | 7.3<br>8.1<br>7.3<br>8.4<br>6.4<br>7.3<br>5.9 | 12.7<br>15.0<br>13.8<br>14.6<br>13.0<br>13.3<br>10.7 |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "?" indicates that data for this item fall outside a reasonable range.

| TEACHERS                                    |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     | Page 4 of 6                           |  |
|---|--|---------------------------------------|-----------------------------------|---------------------------------|---------------------------|----------------|-------------|-------------|----------------------------|----------------------------|---------------------------------|----------------------------------|----------------------------------|-------------------------------------|---------------------------------------|--|
|   |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     | County Number, Name,<br>District Name |  |
| 46. % TEACHERS<br>WITH 1 OR<br>MORE PERMITS | 47. % WITH 5 OR<br>FEWER YEARS<br>EXPERIENCE | 48. AVERAGE<br>YEARS OF<br>EXPERIENCE | 49. % WITH<br>ADVANCED<br>DEGREES | 50. TEACHER<br>TURNOVER<br>RATE | 51. % AFRICAN<br>AMERICAN | 52. % HISPANIC | 53. % WHITE | 54. % OTHER | 55. % REGULAR<br>EDUCATION | 56. % SPECIAL<br>EDUCATION | 57. % COMPENSATORY<br>EDUCATION | 58. % BILINGUAL/ESL<br>EDUCATION | 59. % CAREER &<br>TECHNOLOGY ED. | 60. % OTHER EDUC.<br>(INCLUDES G&T) |                                       |  |
|   |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     | 227 TRAVIS                            |  |
| 0.6   | 31.9   | 11.9                                  | 30.0                              | 12.0                            | 9                         | 20             | 70          | 1           | 52                         | 14                         | 6                               | 16                               | 8                                | 5                                   | Austin                                |  |
| 0.0   | 32.2   | 10.5                                  | 23.9                              | 12.8                            | 4                         | 8              | 87          | 1           | 89                         | 9                          | 0                               | 1                                | 0                                | 1                                   | Del Valle                             |  |
| 0.2   | 22.0   | 13.3                                  | 37.8                              | 12.9                            | 0                         | 4              | 95          | 1           | 80                         | 12                         | 1                               | 0                                | 1                                | 6                                   | Eanes                                 |  |
| 0.0   | 37.5   | 12.1                                  | 29.8                              | 12.0                            | 0                         | 4              | 94          | 2           | 80                         | 12                         | 3                               | 0                                | 1                                | 4                                   | Lago Vista                            |  |
| 4.0   | 34.9   | 11.1                                  | 29.0                              | 14.6                            | 0                         | 5              | 95          | 0           | 78                         | 9                          | 2                               | 1                                | 2                                | 8                                   | Lake Travis                           |  |
| 2.8   | 40.4   | 8.6                                   | 12.9                              | 13.7                            | 5                         | 3              | 92          | 0           | 76                         | 12                         | 4                               | 0                                | 4                                | 3                                   | Manor                                 |  |
| 0.2   | 30.0   | 10.7                                  | 21.5                              | 9.8                             | 2                         | 5              | 93          | 0           | 86                         | 8                          | 1                               | 1                                | 4                                | 1                                   | Pflugerville                          |  |
|   |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     | 228 TRINITY                           |  |
| 4.3   | 54.1   | 8.8                                   | 30.8                              | 8.9                             | 1                         | 0              | 99          | 0           | 70                         | 19                         | 0                               | 0                                | 10                               | 0                                   | Apple Springs                         |  |
| 0.0   | 51.3   | 7.9                                   | 25.6                              | 16.2                            | 0                         | 0              | 100         | 0           | 54                         | 21                         | 17                              | 0                                | 8                                | 0                                   | Centerville                           |  |
| 4.9   | 31.1   | 11.3                                  | 13.1                              | 15.2                            | 10                        | 0              | 90          | 0           | 60                         | 16                         | 14                              | 0                                | 9                                | 0                                   | Groveton                              |  |
| 9.2   | 35.6   | 12.2                                  | 21.3                              | 22.4                            | 6                         | 2              | 90          | 2           | 78                         | 11                         | 2                               | 0                                | 5                                | 4                                   | Trinity                               |  |
|   |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     | 229 TYLER                             |  |
| 4.7   | 42.4   | 12.5                                  | 9.4                               | 30.7                            | 14                        | 0              | 86          | 0           | 82                         | 9                          | 0                               | 0                                | 9                                | 0                                   | Chester                               |  |
| 8.9   | 64.9   | 6.5                                   | 7.2                               | 28.8                            | 0                         | 0              | 96          | 4           | 84                         | 7                          | 2                               | 0                                | 7                                | 0                                   | Colmesneil                            |  |
| 10.1  | 51.9   | 7.7                                   | 10.1                              | 37.2                            | 0                         | 3              | 97          | 0           | 88                         | 5                          | 0                               | 0                                | 7                                | 0                                   | Spurger                               |  |
| 7.2   | 27.6   | 12.5                                  | 27.7                              | 23.0                            | 0                         | 1              | 97          | 1           | 83                         | 6                          | 3                               | 0                                | 6                                | 2                                   | Warren                                |  |
| 5.5   | 33.7   | 10.9                                  | 23.7                              | 28.3                            | 2                         | 2              | 96          | 1           | 81                         | 12                         | 1                               | 0                                | 6                                | 0                                   | Woodville                             |  |
|   |  |                                       |                                   |                                 |                           |                |             |             |                            |                            |                                 |                                  |                                  |                                     | 230 UPSHUR                            |  |
| 0.0   | 36.0   | 10.9                                  | 21.5                              | 10.7                            | 11                        | 0              | 89          | 0           | 83                         | 2                          | 7                               | 1                                | 5                                | 3                                   | Big Sandy                             |  |
| 8.7   | 32.7   | 12.8                                  | 33.1                              | 13.8                            | 10                        | 1              | 88          | 1           | 73                         | 10                         | 5                               | 0                                | 8                                | 5                                   | Gilmer                                |  |
| 0.0   | 22.5   | 11.5                                  | 24.4                              | 1.7                             | 0                         | 0              | 100         | 0           | 85                         | 4                          | 1                               | 2                                | 7                                | 2                                   | Harmony                               |  |
| 5.2   | 33.9   | 10.8                                  | 19.3                              | 4.4                             | 2                         | 0              | 98          | 0           | 83                         | 6                          | 4                               | 0                                | 4                                | 3                                   | New Diana                             |  |
| 3.1   | 38.4   | 9.9                                   | 23.2                              | 15.1                            | 3                         | 0              | 95          | 2           | 75                         | 3                          | 12                              | 0                                | 6                                | 3                                   | Ore City                              |  |
| 5.5   | 34.8   | 10.7                                  | 39.6                              | 11.9                            | 0                         | 0              | 100         | 0           | 85                         | 4                          | 7                               | 0                                | 4                                | 1                                   | Union Grove                           |  |
| 3.8   | 30.8   | 10.7                                  | 11.5                              | 39.3                            | 8                         | 0              | 92          | 0           | 79                         | 8                          | 8                               | 1                                | 5                                | 0                                   | Union Hill                            |  |

| Page 5 of 6<br><br>County Number, Name, Region,<br>District Name, Co-op Status |  | TAXES AND REVENUES                |                           |                            |                      |                                   |             |                          |               | FUND BALANCES                      |   | EXPENDITURES              |             |
|--|--|-----------------------------------|---------------------------|----------------------------|----------------------|-----------------------------------|-------------|--------------------------|---------------|------------------------------------|---|---------------------------|-------------|
|  |  | 61. TAXABLE<br>VALUE<br>PER PUPIL | 62. EQUALIZED<br>TAX RATE | 63. STATE AID<br>PER PUPIL | 64. TOTAL<br>REVENUE | 65. TOTAL<br>REVENUE<br>PER PUPIL | 66. % STATE | 67. % LOCAL<br>AND OTHER | 68. % FEDERAL | 69. FUND BALANCE<br>(END OF 94-95) | 70. % FUND BALANCE<br>(OF 95-96 BUDGET) | 71. TOTAL<br>EXPENDITURES |             |
|  |  |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |             |
| 227 TRAVIS<br>Region 13  |  | Austin                            | 298,044                   | 1.282                      | 644                  | 375,021,452                       | 5,016       | 11                       | 81            | 8                                  | 34,393,339                              | 11                        | 392,696,762 |
|  |  | Del Valle                         | 205,947                   | 1.490                      | 2,370                | 24,998,468                        | 5,268       | 41                       | 59            | 0                                  | 3,118,135                               | 14                        | 24,139,269  |
|  |  | Eanes                             | 406,088                   | 1.642                      | 287                  | 44,360,569                        | 6,462       | 4                        | 94            | 2                                  | 8,382,667                               | 21                        | 43,471,267  |
| M  |  | Lago Vista                        | 422,961                   | 1.341                      | 267                  | 4,212,854                         | 6,422       | 5                        | 92            | 3                                  | 1,171,368                               | 33                        | 4,563,354   |
|  |  | Lake Travis                       | 415,858                   | 1.471                      | 279                  | 16,449,347                        | 6,210       | 5                        | 93            | 2                                  | 2,482,249                               | 17                        | 17,192,346  |
|  |  | Manor                             | 236,870                   | 1.745                      | 1,365                | 12,176,784                        | 6,399       | 25                       | 69            | 6                                  | 2,505,948                               | 27                        | 12,380,419  |
|  |  | Pflugerville                      | 159,523                   | 1.435                      | 2,242                | 45,980,552                        | 4,746       | 44                       | 53            | 3                                  | 9,084,688                               | 27                        | 46,244,861  |
| 228 TRINITY<br>Region 6  |  | Apple Springs                     | 112,774                   | 1.445                      | 5,790                | 1,423,942                         | 7,228       | 68                       | 25            | 7                                  | 183,461                                 | 14                        | 1,364,584   |
| M  |  | Centerville                       | 96,516                    | 1.148                      | 5,278                | 1,163,833                         | 7,054       | 68                       | 21            | 11                                 | 958,921                                 | 103                       | 1,051,178   |
| F  |  | Groveton                          | 167,941                   | 1.090                      | 3,933                | 4,241,794                         | 5,974       | 59                       | 31            | 10                                 | 1,438,873                               | 34                        | 4,854,899   |
| M  |  | Trinity                           | 145,932                   | 1.390                      | 2,724                | 6,157,636                         | 4,777       | 51                       | 40            | 9                                  | 1,056,089                               | 20                        | 6,605,298   |
| 229 TYLER<br>Region 5  |  | Chester                           | 158,910                   | 1.375                      | 3,803                | 1,577,327                         | 6,284       | 48                       | 44            | 8                                  | 447,905                                 | 33                        | 1,577,327   |
| M  |  | Colmesneil                        | 146,780                   | 1.218                      | 3,674                | 2,795,193                         | 5,985       | 65                       | 31            | 4                                  | 390,721                                 | 14                        | 3,109,990   |
| M  |  | Spurger                           | 104,598                   | 0.981                      | 4,700                | 2,292,301                         | 5,716       | 76                       | 20            | 4                                  | 403,060                                 | 19                        | 2,246,164   |
| M  |  | Warren                            | 157,818                   | 1.161                      | 2,525                | 5,083,936                         | 4,769       | 55                       | 39            | 6                                  | 1,235,374                               | 24                        | 5,693,304   |
| F  |  | Woodville                         | 138,211                   | 1.246                      | 2,966                | 8,916,578                         | 5,301       | 56                       | 36            | 8                                  | 860,107                                 | 11                        | 8,957,805   |
| 230 UPSHUR<br>Region 7   |  | Big Sandy                         | 106,390                   | 1.151                      | 3,492                | 3,847,520                         | 5,228       | 67                       | 26            | 7                                  | 1,304,654                               | 37                        | 3,897,390   |
| M  |  | Gilmer                            | 151,709                   | 1.301                      | 2,192                | 10,459,095                        | 4,333       | 43                       | 48            | 9                                  | 1,966,205                               | 20                        | 10,467,163  |
| F  |  | Harmony                           | 150,683                   | 1.537                      | 2,980                | 4,417,201                         | 5,203       | 52                       | 44            | 4                                  | 697,882                                 | 17                        | 4,550,471   |
| M  |  | New Diana                         | 57,288                    | 1.365                      | 4,444                | 4,465,016                         | 5,341       | 79                       | 18            | 2                                  | 1,337,091                               | 26                        | 5,522,883   |
| M  |  | Ore City                          | 74,065                    | 1.339                      | 3,758                | 4,393,388                         | 5,205       | 72                       | 21            | 7                                  | 991,177                                 | 23                        | 4,700,662   |
| M  |  | Union Grove                       | 102,416                   | 1.432                      | 3,536                | 3,720,848                         | 5,146       | 64                       | 32            | 3                                  | 1,570,039                               | 44                        | 4,104,669   |
| M  |  | Union Hill                        | 126,760                   | 1.143                      | 4,110                | 1,787,361                         | 6,406       | 67                       | 25            | 8                                  | 167,664                                 | 11                        | 1,813,266   |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "?" indicates that data for this item falls outside a reasonable range.



| EXPENDITURES        |                              |                             |                      |                       |                     |                                  |  |                                      |  |                         |                         | INSTRUCTIONAL EXPENDITURES   |                               |                               |                             |               |             |  | County Number, Name,<br>District Name |  | Page 6 of 6 |
|---------------------|------------------------------|-----------------------------|----------------------|-----------------------|---------------------|----------------------------------|--|--------------------------------------|--|-------------------------|-------------------------|------------------------------|-------------------------------|-------------------------------|-----------------------------|---------------|-------------|--|---------------------------------------|--|-------------|
| 72. % INSTRUCTIONAL | 73. % CENTRAL ADMINISTRATIVE | 74. % CAMPUS ADMINISTRATIVE | 75. % PLANT SERVICES | 76. % OTHER OPERATING | 77. % NON-OPERATING | 78. TOTAL OPERATING EXPENDITURES | 79. TOTAL OPERATING EXPENDITURES PER PUPIL | 80. TOTAL INSTRUCTIONAL EXPENDITURES | 81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL | 82. % REGULAR EDUCATION | 83. % SPECIAL EDUCATION | 84. % COMPENSATORY EDUCATION | 85. % BILINGUAL/ESL EDUCATION | 86. % CAREER & TECHNOLOGY ED. | 87. % GIFTED & TALENTED ED. |               |             |  |                                       |  |             |
| 227 TRAVIS          |                              |                             |                      |                       |                     |                                  |  |                                      |  |                         |                         |                              |                               |                               |                             |               |             |  |                                       |  |             |
| 50                  | 6                            | 5                           | 9                    | 17                    | 12                  | 344,159,432                      | 4,603                                      | 198,036,384                          | 2,649  | 69                      | 16                      | 12                           | 0                             | 2                             | 0                           | Austin        | 227 TRAVIS  |  |                                       |  |             |
| 52                  | 7                            | 6                           | 11                   | 15                    | 9                   | 21,955,142                       | 4,627                                      | 12,539,065                           | 2,643  | 70                      | 12                      | 11                           | 1                             | 5                             | 1                           | Del Valle     |             |  |                                       |  |             |
| 49                  | 6                            | 4                           | 8                    | 12                    | 21                  | 34,387,886                       | 5,009                                      | 21,331,811                           | 3,107  | 80                      | 16                      | 2                            | 0                             | 1                             | 1                           | Eanes         |             |  |                                       |  |             |
| 47                  | 6                            | 5                           | 11                   | 14                    | 17                  | 3,795,944                        | 5,787                                      | 2,127,625                            | 3,243  | 74                      | 20                      | 5                            | 0                             | 0                             | 0                           | Lago Vista    |             |  |                                       |  |             |
| 45                  | 5                            | 3                           | 8                    | 13                    | 25                  | 12,834,614                       | 4,845                                      | 7,809,290                            | 2,948  | 79                      | 13                      | 4                            | 1                             | 1                             | 1                           | Lake Travis   |             |  |                                       |  |             |
| 45                  | 7                            | 4                           | 8                    | 16                    | 20                  | 9,913,850                        | 5,210                                      | 5,550,539                            | 2,917  | 69                      | 17                      | 11                           | 1                             | 2                             | 1                           | Manor         |             |  |                                       |  |             |
| 49                  | 4                            | 5                           | 8                    | 13                    | 20                  | 36,938,721                       | 3,812                                      | 22,844,232                           | 2,358  | 75                      | 12                      | 5                            | 1                             | 3                             | 4                           | Pflugerville  |             |  |                                       |  |             |
| 228 TRINITY         |                              |                             |                      |                       |                     |                                  |  |                                      |  |                         |                         |                              |                               |                               |                             |               |             |  |                                       |  |             |
| 60                  | 11                           | 4                           | 11                   | 14                    | 0                   | 1,362,484                        | 6,916                                      | 817,777                              | 4,151  | 57                      | 23                      | 13                           | 0                             | 6                             | 1                           | Apple Springs | 228 TRINITY |  |                                       |  |             |
| 65                  | 9                            | 4                           | 6                    | 15                    | 1                   | 1,044,094                        | 6,328                                      | 681,238                              | 4,129  | 51                      | 26                      | 15                           | 0                             | 8                             | 0                           | Centerville   |             |  |                                       |  |             |
| 50                  | 7                            | 4                           | 8                    | 15                    | 16                  | 4,083,848                        | 5,752                                      | 2,418,079                            | 3,406  | 52                      | 21                      | 14                           | 0                             | 12                            | 0                           | Groveton      |             |  |                                       |  |             |
| 49                  | 8                            | 4                           | 9                    | 14                    | 15                  | 5,586,251                        | 4,334                                      | 3,227,055                            | 2,504  | 67                      | 12                      | 13                           | 1                             | 6                             | 1                           | Trinity       |             |  |                                       |  |             |
| 229 TYLER           |                              |                             |                      |                       |                     |                                  |  |                                      |  |                         |                         |                              |                               |                               |                             |               |             |  |                                       |  |             |
| 53                  | 10                           | 5                           | 8                    | 17                    | 7                   | 1,461,949                        | 5,824                                      | 838,476                              | 3,341  | 69                      | 7                       | 14                           | 0                             | 9                             | 1                           | Chester       | 229 TYLER   |  |                                       |  |             |
| 47                  | 8                            | 6                           | 10                   | 18                    | 12                  | 2,735,785                        | 5,858                                      | 1,451,375                            | 3,108  | 74                      | 11                      | 8                            | 0                             | 7                             | 0                           | Colmesneil    |             |  |                                       |  |             |
| 52                  | 9                            | 9                           | 8                    | 17                    | 6                   | 2,115,503                        | 5,276                                      | 1,157,038                            | 2,885  | 70                      | 12                      | 12                           | 0                             | 6                             | 0                           | Spurger       |             |  |                                       |  |             |
| 51                  | 6                            | 5                           | 13                   | 19                    | 6                   | 5,354,423                        | 5,023                                      | 2,911,074                            | 2,731  | 73                      | 6                       | 12                           | 0                             | 7                             | 1                           | Warren        |             |  |                                       |  |             |
| 52                  | 7                            | 5                           | 10                   | 18                    | 8                   | 8,250,232                        | 4,905                                      | 4,635,022                            | 2,756  | 68                      | 12                      | 13                           | 0                             | 6                             | 0                           | Woodville     |             |  |                                       |  |             |
| 230 UPSHUR          |                              |                             |                      |                       |                     |                                  |  |                                      |  |                         |                         |                              |                               |                               |                             |               |             |  |                                       |  |             |
| 58                  | 5                            | 5                           | 9                    | 18                    | 6                   | 3,657,936                        | 4,970                                      | 2,259,169                            | 3,070  | 76                      | 3                       | 14                           | 0                             | 4                             | 3                           | Big Sandy     | 230 UPSHUR  |  |                                       |  |             |
| 55                  | 5                            | 4                           | 9                    | 18                    | 8                   | 9,605,150                        | 3,979                                      | 5,765,447                            | 2,388  | 71                      | 6                       | 13                           | 0                             | 7                             | 2                           | Gilmer        |             |  |                                       |  |             |
| 52                  | 5                            | 5                           | 10                   | 16                    | 12                  | 4,006,711                        | 4,719                                      | 2,385,994                            | 2,810  | 79                      | 10                      | 4                            | 1                             | 4                             | 2                           | Harmony       |             |  |                                       |  |             |
| 41                  | 5                            | 4                           | 6                    | 12                    | 31                  | 3,820,540                        | 4,570                                      | 2,265,850                            | 2,710  | 82                      | 7                       | 6                            | 0                             | 5                             | 1                           | New Diana     |             |  |                                       |  |             |
| 54                  | 9                            | 5                           | 7                    | 18                    | 8                   | 4,345,856                        | 5,149                                      | 2,540,081                            | 3,010  | 76                      | 7                       | 13                           | 0                             | 3                             | 0                           | Ore City      |             |  |                                       |  |             |
| 51                  | 6                            | 7                           | 9                    | 17                    | 11                  | 3,636,013                        | 5,029                                      | 2,081,317                            | 2,879  | 77                      | 9                       | 9                            | 0                             | 5                             | 0                           | Union Grove   |             |  |                                       |  |             |
| 49                  | 9                            | 6                           | 8                    | 16                    | 13                  | 1,581,801                        | 5,670                                      | 880,775                              | 3,157  | 56                      | 17                      | 23                           | 0                             | 3                             | 0                           | Union Hill    |             |  |                                       |  |             |

| DISTRICT<br>DETAIL   | County Number, Name, Region,<br>District Name, Co-op Status | STUDENTS                |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |
|--|---|-------------------------|-------------------------------|--------------------------------------|-------------------|---------------------------------------|--------------------------|---------------|------------|------------|-------------------------------------|----------------------------|----------------------------------|----------------------------------|--------------------------------|--------------------------------|---------------------------------------|---|
|  |   | 1. ACCREDITATION STATUS | 2. TOTAL NUMBER OF<br>SCHOOLS | 3. NUMBER OF REGULAR<br>HIGH SCHOOLS | 4. TOTAL STUDENTS | 5. 5 YR % CHANGE IN<br>TOTAL STUDENTS | 6. % AFRICAN<br>AMERICAN | 7. % HISPANIC | 8. % WHITE | 9. % OTHER | 10. % ECONOMICALLY<br>DISADVANTAGED | 11. % SPECIAL<br>EDUCATION | 12. % BILINGUAL/ESL<br>EDUCATION | 13. % CAREER &<br>TECHNOLOGY ED. | 14. % GIFTED &<br>TALENTED ED. | 15. ATTENDANCE<br>RATE (94-95) | 16. ANNUAL<br>DROPOUT RATE<br>(94-95) | 17. NUMBER OF<br>GRADUATES<br>(CLASS OF 1995) |
| 231 UPTON<br>McCamey<br>Rankin   | Region 18<br>F<br>M   | AA                      | 3                             | 1                                    | 699               | -9.6                                  | 2                        | 54            | 45         | 0          | 54.2                                | 14                         | 10                               | 23                               | 10                             | 95.3                           | 0.0                                   | 54  |
|  |   | AA                      | 2                             | 1                                    | 390               | -6.7                                  | 2                        | 44            | 54         | 0          | 47.9                                | 20                         | 7                                | 23                               | 7                              | 96.9                           | 0.0                                   | 25  |
| 232 UVALDE<br>Knippa<br>Sabinal<br>Utopia<br>Uvalde Cons   | Region 20<br>M<br>F<br>M                                    | AA                      | 1                             | 0                                    | 240               | 45.5                                  | 0                        | 56            | 44         | 0          | 56.3                                | 9                          | 13                               | 38                               | 13                             | 96.3                           | 2.7                                   | 18  |
|  |   | AA                      | 3                             | 1                                    | 488               | -5.8                                  | 0                        | 63            | 37         | 1          | 66.6                                | 10                         | 10                               | 23                               | 13                             | 95.8                           | 0.8                                   | 23  |
|  |   | AA                      | 1                             | 0                                    | 201               | 35.8                                  | 0                        | 10            | 90         | 1          | 52.2                                | 7                          | 0                                | 31                               | 8                              | 96.8                           | 1.2                                   | 15  |
|  |   | AA                      | 10                            | 2                                    | 5,371             | 8.6                                   | 0                        | 78            | 21         | 0          | 69.9                                | 10                         | 12                               | 20                               | 6                              | 95.0                           | 4.8                                   | 237   |
| 233 VAL VERDE<br>Comstock<br>San Felipe Del Rio Cons   | Region 15<br>M<br>F   | AA                      | 1                             | 0                                    | 131               | 15.9                                  | 0                        | 51            | 46         | 3          | 55.0                                | 10                         | 3                                | 24                               | 12                             | 98.1                           | 0.0                                   | 8   |
|  |   | AA                      | 15                            | 2                                    | 10,202            | 7.2                                   | 1                        | 84            | 14         | 0          | 71.5                                | 10                         | 20                               | 14                               | 6                              | 94.4                           | 2.6                                   | 458   |
| 234 VAN ZANDT<br>Canton<br>Edgewood<br>Fruitvale<br>Grand Saline<br>Martins Mill<br>Van<br>Wills Point | Region 10<br>M<br>M<br>M<br>F<br>M                          | RE                      | 5                             | 1                                    | 1,723             | 14.8                                  | 4                        | 3             | 93         | 1          | 35.0                                | 9                          | 0                                | 28                               | 8                              | 96.4                           | 2.5                                   | 90  |
|  |   | RE                      | 3                             | 1                                    | 824               | 16.5                                  | 7                        | 5             | 88         | 0          | 30.2                                | 14                         | 0                                | 28                               | 9                              | 96.5                           | 0.0                                   | 45  |
|  |   | AA                      | 2                             | 0                                    | 337               | 12.3                                  | 0                        | 6             | 94         | 0          | 65.3                                | 18                         | 4                                | 24                               | 11                             | 96.1                           | 4.1                                   | 18  |
|  |   | AA                      | 3                             | 1                                    | 1,108             | 17.6                                  | 0                        | 12            | 88         | 0          | 33.4                                | 12                         | 5                                | 29                               | 9                              | 96.0                           | 1.7                                   | 68  |
|  |   | RE                      | 3                             | 2                                    | 364               | 10.0                                  | 4                        | 10            | 86         | 0          | 40.1                                | 17                         | 5                                | 23                               | 7                              | 96.9                           | 0.0                                   | 22  |
|  |   | AA                      | 4                             | 1                                    | 1,990             | 14.4                                  | 4                        | 6             | 90         | 1          | 35.2                                | 10                         | 2                                | 18                               | 5                              | 94.5                           | 2.1                                   | 120   |
|  |   | AA                      | 4                             | 1                                    | 2,443             | 7.2                                   | 8                        | 7             | 84         | 0          | 41.8                                | 15                         | 2                                | 20                               | 6                              | 96.3                           | 1.7                                   | 121   |
|  |   |                         |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |
| 235 VICTORIA<br>Bloomington<br>Nursery<br>Victoria   | Region 3<br>M<br>M  | AA                      | 3                             | 1                                    | 928               | 6.1                                   | 4                        | 71            | 25         | 0          | 66.4                                | 18                         | 12                               | 20                               | 4                              | 94.7                           | 2.6                                   | 56  |
|  |   | RE                      | 1                             | 0                                    | 103               | -6.4                                  | 0                        | 15            | 85         | 0          | 10.7                                | 14                         | 0                                | 0                                | 9                              | 97.8                           | n/a                                   | n/a   |
|  |   | AA                      | 23                            | 4                                    | 14,668            | 2.4                                   | 8                        | 48            | 44         | 1          | 47.2                                | 12                         | 3                                | 21                               | 6                              | 93.6                           | 2.1                                   | 739   |
| 236 WALKER<br>Huntsville<br>New Waverly  | Region 6<br>M   | AA                      | 10                            | 1                                    | 6,848             | 7.1                                   | 28                       | 15            | 57         | 1          | 43.7                                | 10                         | 5                                | 20                               | 5                              | 94.7                           | 2.3                                   | 334   |
|  |   | AA                      | 4                             | 2                                    | 837               | 5.7                                   | 31                       | 12            | 57         | 0          | 55.0                                | 8                          | 2                                | 34                               | 3                              | 95.6                           | 0.5                                   | 41  |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "?" indicates that data for this item fall outside a reasonable range.

| TAAS  |             |             |                 |                         |              |           |           |                                   |                       | COLLEGE ADMISSIONS TESTS             |                              |                                     |                                     | County Number, Name,<br>District Name |
|---|-------------|-------------|-----------------|-------------------------|--------------|-----------|-----------|-----------------------------------|-----------------------|--------------------------------------|------------------------------|-------------------------------------|-------------------------------------|---------------------------------------|
| PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996) |             |             |                 |                         |              |           |           |                                   |                       | (CLASS OF 1995)                      |                              |                                     |                                     |                                       |
| 18. ALL TESTS TAKEN   | 19. READING | 20. WRITING | 21. MATHEMATICS | 22. AFRICAN<br>AMERICAN | 23. HISPANIC | 24. WHITE | 25. OTHER | 26. ECONOMICALLY<br>DISADVANTAGED | 27. PERCENT<br>TESTED | 28. PERCENT AT OR<br>ABOVE CRITERION | 29. SAT: MEAN<br>TOTAL SCORE | 30. ACT: MEAN<br>COMPOSITE<br>SCORE |                                     |                                       |
| 54.9  | 72.1        | 72.2        | 64.8            | 83.3                    | 40.0         | 69.6      | LT5       | 36.1                              | 65.3                  | 6.1                                  | 733                          | 19.2                                | 231 UPTON                           |                                       |
| 63.9  | 78.6        | 88.2        | 70.2            | n/a                     | 41.8         | 78.4      | n/a       | 43.8                              | ?                     | 30.0                                 | 909                          | 19.8                                | McCamey<br>Rankin                   |                                       |
| 76.4  | 84.5        | 88.0        | 84.4            | n/a                     | 58.5         | 93.0      | n/a       | 60.0                              | 61.5                  | 30.8                                 | n/a                          | 22.3                                | 232 UVALDE                          |                                       |
| 59.9  | 78.2        | 78.0        | 69.2            | LT5                     | 54.6         | 73.1      | LT5       | 50.0                              | 75.0                  | 15.0                                 | LT5                          | 18.1                                | Knippa                              |                                       |
| 72.9  | 89.6        | 75.0        | 78.7            | n/a                     | 50.0         | 75.3      | LT5       | 70.4                              | 85.7                  | 35.7                                 | 1,023                        | 21.6                                | Sabinal                             |                                       |
| 52.1  | 68.7        | 73.1        | 60.1            | LT5                     | 42.8         | 79.3      | 90.0      | 40.2                              | 53.5                  | 6.1                                  | 806                          | 19.2                                | Utopia<br>Uvalde Cons               |                                       |
| 66.7  | 72.2        | 95.8        | 81.5            | n/a                     | 56.7         | 78.3      | LT5       | 60.6                              | 100.0                 | 42.9                                 | 941                          | n/a                                 | 233 VAL VERDE                       |                                       |
| 60.8  | 75.2        | 80.5        | 68.5            | 71.4                    | 56.8         | 80.0      | 69.6      | 54.8                              | 44.2                  | 8.4                                  | 825                          | 19.5                                | Comstock<br>San Felipe Del Rio Cons |                                       |
| 81.7  | 91.2        | 95.1        | 87.7            | 63.6                    | 78.9         | 82.1      | 100.0     | 77.6                              | 46.8                  | 13.9                                 | 900                          | 21.1                                | 234 VAN ZANDT                       |                                       |
| 84.4  | 90.3        | 94.7        | 90.1            | 68.8                    | 63.0         | 87.2      | n/a       | 73.4                              | 22.5                  | 2.5                                  | LT5                          | 20.3                                | Canton                              |                                       |
| 58.3  | 75.0        | 70.6        | 66.4            | n/a                     | 37.5         | 59.8      | n/a       | 56.8                              | 17.6                  | 5.9                                  | LT5                          | LT5                                 | Edgewood                            |                                       |
| 75.4  | 85.1        | 93.7        | 81.8            | LT5                     | 61.0         | 77.0      | n/a       | 67.2                              | 67.2                  | 9.8                                  | 789                          | 20.3                                | Fruitvale                           |                                       |
| 85.4  | 94.6        | 93.0        | 88.4            | 50.0                    | 100.0        | 86.2      | n/a       | 77.8                              | ?                     | 18.8                                 | LT5                          | 18.3                                | Grand Saline                        |                                       |
| 72.4  | 86.8        | 86.1        | 77.1            | 50.0                    | 53.3         | 74.2      | LT5       | 64.5                              | 30.7                  | 11.4                                 | 900                          | 22.3                                | Martins Mill                        |                                       |
| 61.8  | 80.3        | 75.9        | 70.0            | 42.4                    | 43.5         | 64.6      | n/a       | 52.5                              | 50.9                  | 9.4                                  | 835                          | 19.9                                | Van<br>Wills Point                  |                                       |
| 60.5  | 74.6        | 80.3        | 68.2            | 42.1                    | 51.6         | 79.8      | n/a       | 54.0                              | 35.6                  | 2.2                                  | 801                          | 20.6                                | 235 VICTORIA                        |                                       |
| 80.0  | 89.8        | 88.2        | 87.8            | n/a                     | 75.0         | 81.0      | n/a       | LT5                               | n/a                   | n/a                                  | n/a                          | n/a                                 | Bloomington                         |                                       |
| 65.4  | 79.0        | 83.2        | 72.4            | 43.4                    | 53.8         | 79.9      | 84.3      | 53.4                              | 54.3                  | 13.7                                 | 879                          | 20.3                                | Nursery<br>Victoria                 |                                       |
| 62.0  | 77.5        | 78.3        | 68.6            | 35.1                    | 50.9         | 76.0      | 81.8      | 44.1                              | 55.2                  | 15.8                                 | 913                          | 20.2                                | 236 WALKER                          |                                       |
| 70.2  | 85.8        | 80.2        | 79.8            | 56.8                    | 61.1         | 76.4      | n/a       | 58.7                              | 63.9                  | 5.6                                  | 800                          | 17.9                                | Huntsville<br>New Waverly           |                                       |

Page 2 of 6

"LT5 " indicates that more than zero, but less than five students were in this category, therefore, results are masked to protect the students' anonymity.  
 "n/a" indicates "not applicable" or "not available."

661

| Page 3 of 6  |                                    | STAFF                     |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |  |
|--|------------------------------------|---------------------------|-----------------------------|---------------------------------|--------------------------------|-------------------------------------|----------------|----------------------------|--------------------------|--|--|--|----------------------------------|----------------|--|--|--|
| County Number, Name, Region,<br>District Name, Co-op Status  |                                    | 31. TOTAL<br>STAFF<br>FTE | 32. TOTAL<br>TEACHER<br>FTE | 33. % CENTRAL<br>ADMINISTRATIVE | 34. % CAMPUS<br>ADMINISTRATIVE | 35. % PROFESSIONAL<br>SUPPORT STAFF | 36. % TEACHERS | 37. % EDUCATIONAL<br>AIDES | 38. % AUXILIARY<br>STAFF | 39. AVERAGE<br>CENTRAL<br>ADMINISTRATIVE<br>SALARY | 40. AVERAGE CAMPUS<br>ADMINISTRATIVE<br>SALARY | 41. AVERAGE<br>PROFESSIONAL<br>SUPPORT STAFF<br>SALARY | 42. AVERAGE<br>TEACHER<br>SALARY | 43. % MINORITY | 44. NUMBER OF<br>STUDENTS PER<br>TOTAL STAFF | 45. NUMBER OF<br>STUDENTS PER<br>TEACHER |  |
| 231 UPTON<br>McCamey<br>Rankin   | Region 18<br>F<br>M                | 110                       | 61                          | 3                               | 3                              | 3                                   | 56             | 7                          | 29                       | 58,875   | 51,050   | 32,214   | 29,815                           | 25             | 6.3  | 11.4                                     |  |
|  |                                    | 67                        | 37                          | 3                               | 3                              | 3                                   | 56             | 6                          | 30                       | 55,200   | 53,171   | 33,861   | 32,993                           | 10             | 5.8  | 10.5                                     |  |
| 232 UVALDE<br>Knippa<br>Sabinal<br>Utopia<br>Uvalde Cons   | Region 20<br>M<br>F<br>M           | 32                        | 18                          | 3                               | 3                              | 2                                   | 57             | 3                          | 32                       | 49,495   | 38,722   | 28,264   | 28,972                           | 25             | 7.5  | 13.2                                     |  |
|  |                                    | 85                        | 45                          | 1                               | 1                              | 9                                   | 52             | 12                         | 25                       | 52,500   | 43,852   | 32,180   | 27,896                           | 37             | 5.8  | 11.0                                     |  |
|  |                                    | 30                        | 19                          | 5                               | 1                              | 1                                   | 66             | 14                         | 13                       | 38,547   | 36,050   | 30,528   | 25,706                           | 0              | 6.8  | 10.3                                     |  |
|  |                                    | 796                       | 373                         | 0                               | 2                              | 6                                   | 47             | 16                         | 29                       | 68,884   | 45,946   | 36,919   | 29,933                           | 53             | 6.7  | 14.4                                     |  |
| 233 VAL VERDE<br>Comstock<br>San Felipe Del Rio Cons   | Region 15<br>M<br>F                | 29                        | 14                          | 4                               | 2                              | 2                                   | 50             | 14                         | 28                       | 52,000   | 38,085   | 23,966   | 29,486                           | 28             | 4.6  | 9.2                                      |  |
|  |                                    | 1,312                     | 615                         | 1                               | 2                              | 5                                   | 47             | 13                         | 32                       | 61,531   | 48,938   | 37,815   | 32,037                           | 74             | 7.8  | 16.6                                     |  |
| 234 VAN ZANDT<br>Canton<br>Edgewood<br>Fruitvale<br>Grand Saline<br>Martins Mill<br>Van<br>Wills Point | Region 10<br>M<br>M<br>M<br>F<br>M | 186                       | 103                         | 1                               | 2                              | 4                                   | 55             | 9                          | 29                       | 52,700   | 44,520   | 32,247   | 29,838                           | 6              | 9.3  | 16.7                                     |  |
|  |                                    | 97                        | 57                          | 3                               | 3                              | 4                                   | 59             | 8                          | 22                       | 37,075   | 43,887   | 30,576   | 26,048                           | 2              | 8.5  | 14.3                                     |  |
|  |                                    | 52                        | 27                          | 3                               | 5                              | 3                                   | 52             | 10                         | 28                       | 36,122   | 48,019   | 29,632   | 24,822                           | 4              | 6.5  | 12.5                                     |  |
|  |                                    | 124                       | 69                          | 2                               | 3                              | 4                                   | 56             | 14                         | 22                       | 38,383   | 38,657   | 29,408   | 28,142                           | 2              | 9.0  | 16.1                                     |  |
|  |                                    | 56                        | 30                          | 1                               | 4                              | 7                                   | 54             | 5                          | 29                       | 54,000   | 39,935   | 31,939   | 27,365                           | 9              | 6.5  | 12.1                                     |  |
|  |                                    | 245                       | 123                         | 2                               | 2                              | 3                                   | 50             | 11                         | 32                       | 46,623   | 42,239   | 33,365   | 29,659                           | 4              | 8.1  | 16.2                                     |  |
|  |                                    | 287                       | 154                         | 1                               | 2                              | 6                                   | 54             | 9                          | 28                       | 49,798   | 38,885   | 31,927   | 28,781                           | 9              | 8.5  | 15.9                                     |  |
| 235 VICTORIA<br>Bloomington<br>Nursery<br>Victoria   | Region 3<br>M<br>M                 | 148                       | 81                          | 2                               | 2                              | 4                                   | 55             | 10                         | 26                       | 48,411   | 43,769   | 27,471   | 29,631                           | 35             | 6.3  | 11.4                                     |  |
|  |                                    | 11                        | 8                           | 9                               | 0                              | 2                                   | 71             | 18                         | 0                        | 36,509   | 0  | 38,716   | 28,747                           | 0              | 9.4  | 13.3                                     |  |
|  |                                    | 1,919                     | 901                         | 1                               | 3                              | 7                                   | 47             | 14                         | 28                       | 58,205   | 46,032   | 35,514   | 31,278                           | 38             | 7.6  | 16.3                                     |  |
| 236 WALKER<br>Huntsville<br>New Waverly  | Region 6<br>M                      | 932                       | 452                         | 1                               | 2                              | 6                                   | 48             | 11                         | 31                       | 52,680   | 43,332   | 33,260   | 29,201                           | 27             | 7.3  | 15.2                                     |  |
|  |                                    | 118                       | 67                          | 0                               | 4                              | 5                                   | 57             | 11                         | 23                       | 83,831   | 52,000   | 41,728   | 29,862                           | 22             | 7.1  | 12.4                                     |  |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "?" indicates that data for this item fall outside a reasonable range.

666

66500

| TEACHERS                              |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               | Page 4 of 6                      |                                    |
|---------------------------------------|--|---------------------------------|-----------------------------|---------------------------|------------------------|----------------|-------------|-------------|-------------------------|-------------------------|------------------------------|-------------------------------|-------------------------------|----------------------------------|------------------------------------|
| 46. % TEACHERS WITH 1 OR MORE PERMITS | 47. % WITH 5 OR FEWER YEARS EXPERIENCE | 48. AVERAGE YEARS OF EXPERIENCE | 49. % WITH ADVANCED DEGREES | 50. TEACHER TURNOVER RATE | 51. % AFRICAN AMERICAN | 52. % HISPANIC | 53. % WHITE | 54. % OTHER | 55. % REGULAR EDUCATION | 56. % SPECIAL EDUCATION | 57. % COMPENSATORY EDUCATION | 58. % BILINGUAL/ESL EDUCATION | 59. % CAREER & TECHNOLOGY ED. | 60. % OTHER EDUC. (INCLUDES G&T) | County Number, Name, District Name |
| 0.0                                   | 35.3                                   | 10.6                            | 7.9                         | 26.4                      | 0                      | 7              | 93          | 0           | 75                      | 6                       | 8                            | 1                             | 5                             | 5                                | 231 UPTON<br>McCamey Rankin        |
| 5.4                                   | 35.0                                   | 11.4                            | 19.3                        | 13.6                      | 0                      | 3              | 95          | 3           | 71                      | 5                       | 9                            | 2                             | 8                             | 5                                |                                    |
| 5.5                                   | 22.9                                   | 15.7                            | 27.5                        | 14.3                      | 0                      | 0              | 100         | 0           | 79                      | 5                       | 2                            | 6                             | 8                             | 0                                | 232 UVALDE<br>Knippa               |
| 18.0                                  | 29.2                                   | 12.9                            | 12.1                        | 18.7                      | 0                      | 20             | 80          | 0           | 80                      | 8                       | 4                            | 1                             | 5                             | 1                                | Sabinal                            |
| 10.3                                  | 45.5                                   | 9.1                             | 10.3                        | 17.9                      | 0                      | 0              | 100         | 0           | 78                      | 5                       | 5                            | 5                             | 7                             | 0                                | Utopia                             |
| 9.4                                   | 37.5                                   | 10.7                            | 16.2                        | 18.1                      | 0                      | 29             | 70          | 0           | 70                      | 5                       | 3                            | 13                            | 4                             | 6                                | Uvalde Cons                        |
| 0.0                                   | 28.2                                   | 12.9                            | 9.2                         | 0.0                       | 0                      | 0              | 100         | 0           | 83                      | 6                       | 4                            | 2                             | 4                             | 0                                | 233 VAL VERDE<br>Comstock          |
| 6.1                                   | 27.6                                   | 13.0                            | 24.1                        | 13.0                      | 1                      | 60             | 39          | 0           | 63                      | 7                       | 3                            | 18                            | 4                             | 4                                | San Felipe Del Rio Cons            |
| 1.9                                   | 23.2                                   | 14.2                            | 28.7                        | 11.0                      | 0                      | 2              | 97          | 1           | 73                      | 8                       | 8                            | 0                             | 7                             | 4                                | 234 VAN ZANDT<br>Canton            |
| 0.0                                   | 37.9                                   | 10.6                            | 19.2                        | 7.2                       | 0                      | 0              | 100         | 0           | 80                      | 7                       | 7                            | 0                             | 4                             | 2                                | Edgewood                           |
| 25.9                                  | 48.1                                   | 8.6                             | 18.5                        | 22.3                      | 4                      | 0              | 96          | 0           | 69                      | 7                       | 17                           | 0                             | 6                             | 1                                | Fruitvale                          |
| 2.7                                   | 34.7                                   | 11.2                            | 30.4                        | 10.1                      | 0                      | 0              | 100         | 0           | 84                      | 7                       | 0                            | 3                             | 6                             | 0                                | Grand Saline                       |
| 6.7                                   | 27.0                                   | 10.4                            | 14.7                        | 19.4                      | 0                      | 3              | 93          | 3           | 71                      | 10                      | 10                           | 1                             | 8                             | 1                                | Martins Mill                       |
| 4.9                                   | 25.2                                   | 12.9                            | 31.6                        | 12.3                      | 1                      | 0              | 99          | 0           | 82                      | 5                       | 6                            | 1                             | 4                             | 1                                | Van                                |
| 6.5                                   | 33.5                                   | 11.5                            | 35.4                        | 16.4                      | 3                      | 0              | 94          | 3           | 73                      | 9                       | 8                            | 1                             | 6                             | 4                                | Wills Point                        |
| 1.2                                   | 38.1                                   | 11.0                            | 10.2                        | 13.2                      | 5                      | 7              | 88          | 0           | 71                      | 11                      | 7                            | 2                             | 6                             | 2                                | 235 VICTORIA<br>Bloomington        |
| 0.0                                   | 35.4                                   | 11.0                            | 9.5                         | 11.6                      | 0                      | 0              | 100         | 0           | 85                      | 0                       | 15                           | 0                             | 0                             | 0                                | Nursery                            |
| 2.6                                   | 27.8                                   | 13.2                            | 26.4                        | 11.4                      | 7                      | 17             | 76          | 0           | 57                      | 10                      | 22                           | 2                             | 4                             | 5                                | Victoria                           |
| 4.3                                   | 34.1                                   | 11.3                            | 24.6                        | 11.9                      | 7                      | 5              | 88          | 1           | 74                      | 10                      | 5                            | 4                             | 5                             | 2                                | 236 WALKER<br>Huntsville           |
| 0.0                                   | 28.8                                   | 11.0                            | 27.4                        | 12.6                      | 12                     | 1              | 87          | 0           | 65                      | 5                       | 9                            | 1                             | 19                            | 1                                | New Waverly                        |

Page 5 of 6

County Number, Name, Region,  
District Name, Co-op Status

| County Number, Name, Region,<br>District Name, Co-op Status  |  | TAXES AND REVENUES                                   |  |   |   |  |   |  |  | FUND BALANCES                      |   | EXPENDITURES                           |  |                                    |
|--|--|--|--|---|---|--|---|--|--|------------------------------------|---|--|--|------------------------------------|
|  |  | 61. TAXABLE<br>VALUE<br>PER PUPIL                    | 62. EQUALIZED<br>TAX RATE  | 63. STATE AID<br>PER PUPIL                                  | 64. TOTAL<br>REVENUE  | 65. TOTAL<br>REVENUE<br>PER PUPIL  | 66. % STATE   | 67. % LOCAL<br>AND OTHER               | 68. % FEDERAL                          | 69. FUND BALANCE<br>(END OF 94-95) | 70. % FUND BALANCE<br>(OF 95-96 BUDGET)   | 71. TOTAL<br>EXPENDITURES              |  |                                    |
| 231 UPTON<br>McCamey<br>Rankin   | Region 18<br>F<br>M                                      | 518,618<br>701,853                                   | 1.427<br>1.457   | 343<br>294  | 4,801,555<br>3,352,126                                      | 6,869<br>8,595   | 5<br>7  | 91<br>89                               | 5<br>4                                 | 2,921,878<br>2,585,862             | 52<br>63  | 5,028,659<br>3,277,126                 |  |                                    |
|  | 232 UVALDE<br>Knippa<br>Sabinal<br>Utopia<br>Uvalde Cons | Region 20<br>M<br>F<br>M                             | 95,241<br>131,391<br>320,414<br>72,848                                 | 1.053<br>1.151<br>1.150<br>1.403                            | 4,027<br>4,175<br>2,137<br>3,451                            | 1,223,270<br>2,999,207<br>1,164,057<br>29,368,842  | 5,097<br>6,146<br>5,791<br>5,468                            | 67<br>65<br>29<br>65                   | 25<br>26<br>64<br>22                   | 9<br>9<br>7<br>13                  | 751,976<br>616,342<br>389,946<br>1,667,521  | 71<br>24<br>39<br>8                    | 1,188,184<br>3,002,471<br>1,131,807<br>27,761,553  |                                    |
|  |  | 233 VAL VERDE<br>Comstock<br>San Felipe Del Rio Cons | Region 15<br>M<br>F  | 567,380<br>59,488   | 1.011<br>1.152  | 1,488<br>3,386   | 968,957<br>48,643,413                                       | 7,397<br>4,768                         | 18<br>65                               | 78<br>17                           | 4<br>18   | 172,865<br>5,392,948                   | 17<br>13   | 1,050,372<br>49,494,734            |
| 234 VAN ZANDT<br>Canton<br>Edgewood<br>Fruitvale<br>Grand Saline<br>Martins Mill<br>Van<br>Wills Point | Region 10<br>M<br>M<br>M<br>F<br>M                       |  | 135,470<br>126,065<br>106,101<br>99,006<br>95,987<br>126,365<br>91,933 | 1.275<br>1.195<br>1.269<br>1.138<br>1.405<br>1.418<br>1.247 | 2,438<br>2,955<br>4,096<br>3,119<br>4,917<br>2,307<br>2,973 | 7,834,968<br>3,972,031<br>1,855,862<br>4,963,641<br>2,223,327<br>9,028,740<br>11,127,362 | 4,547<br>4,820<br>5,507<br>4,480<br>6,108<br>4,537<br>4,555 | 53<br>57<br>64<br>67<br>71<br>50<br>62 | 41<br>38<br>27<br>30<br>25<br>44<br>29 | 5<br>6<br>9<br>3<br>4<br>6<br>10   | 2,057,948<br>669,495<br>496,330<br>1,914,576<br>660,385<br>2,980,047<br>5,115,901 | 32<br>19<br>31<br>34<br>35<br>38<br>54 | 7,674,969<br>4,033,528<br>1,818,154<br>6,343,559<br>2,267,205<br>9,296,939<br>11,449,873 |                                    |
|  | 235 VICTORIA<br>Bloomington<br>Nursery<br>Victoria       |  | Region 3<br>M<br>M   | 101,881<br>381,559<br>173,552                               | 1.328<br>1.287<br>1.425                                     | 4,004<br>831<br>1,862  | 5,351,859<br>402,426<br>67,802,961                          | 5,767<br>3,907<br>4,623                | 66<br>14<br>38                         | 26<br>74<br>57                     | 8<br>12<br>4  | 636,057<br>217,951<br>3,988,979        | 13<br>38<br>7  | 5,351,860<br>413,759<br>73,801,061 |
|  |  | 236 WALKER<br>Huntsville<br>New Waverly              | Region 6<br>M  | 111,289<br>96,735   | 1.421<br>1.230  | 3,058<br>3,913   | 33,942,153<br>4,332,430                                     | 4,957<br>5,176                         | 57<br>69                               | 35<br>26                           | 7<br>5  | 1,239,580<br>737,588                   | 4<br>16  | 34,057,616<br>4,922,118            |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
"?" indicates that data for this item fall outside a reasonable range.

| EXPENDITURES        |                                 |                                |                         |                          |                     |  |   |  |   |                            |                            |                                 | INSTRUCTIONAL EXPENDITURES       |                                  |                                |  |  |  |  | Page 6 of 6 |  | County Number, Name,<br>District Name |
|---------------------|---------------------------------|--------------------------------|-------------------------|--------------------------|---------------------|--|---|--|---|----------------------------|----------------------------|---------------------------------|----------------------------------|----------------------------------|--------------------------------|--|--|--|--|-------------|--|---------------------------------------|
| 72. % INSTRUCTIONAL | 73. % CENTRAL<br>ADMINISTRATIVE | 74. % CAMPUS<br>ADMINISTRATIVE | 75. % PLANT<br>SERVICES | 76. % OTHER<br>OPERATING | 77. % NON-OPERATING | 78. TOTAL<br>OPERATING<br>EXPENDITURES | 79. TOTAL<br>OPERATING<br>EXPENDITURES<br>PER PUPIL | 80. TOTAL<br>INSTRUCTIONAL<br>EXPENDITURES | 81. TOTAL<br>INSTRUCTIONAL<br>EXPENDITURES<br>PER PUPIL | 82. % REGULAR<br>EDUCATION | 83. % SPECIAL<br>EDUCATION | 84. % COMPENSATORY<br>EDUCATION | 85. % BILINGUAL/ESL<br>EDUCATION | 86. % CAREER &<br>TECHNOLOGY ED. | 87. % GIFTED &<br>TALENTED ED. |  |  |  |  |             |  |                                       |
| 51                  | 10                              | 5                              | 14                      | 15                       | 4                   | 4,804,658                              | 6,874   | 2,559,192                                  | 3,661   | 76                         | 6                          | 11                              | 1                                | 6                                | 0                              | 231 UPTON<br>McCamey<br>Rankin   |  |  |  |             |  |                                       |
| 50                  | 9                               | 5                              | 17                      | 16                       | 4                   | 3,161,078                              | 8,105   | 1,633,601                                  | 4,189   | 67                         | 10                         | 14                              | 2                                | 3                                | 3                              |  |  |  |  |             |  |                                       |
| 57                  | 9                               | 5                              | 9                       | 14                       | 5                   | 1,128,284                              | 4,701   | 673,367                                    | 2,806   | 61                         | 11                         | 20                              | 1                                | 7                                | 0                              | 232 UVALDE<br>Knippa<br>Sabinal<br>Utopia<br>Uvalde Cons   |  |  |  |             |  |                                       |
| 51                  | 9                               | 5                              | 9                       | 15                       | 10                  | 2,691,433                              | 5,515   | 1,531,631                                  | 3,139   | 63                         | 6                          | 20                              | 1                                | 8                                | 2                              |  |  |  |  |             |  |                                       |
| 50                  | 10                              | 5                              | 6                       | 15                       | 14                  | 978,095                                | 4,866   | 563,108                                    | 2,802   | 65                         | 8                          | 20                              | 0                                | 6                                | 0                              |  |  |  |  |             |  |                                       |
| 54                  | 9                               | 4                              | 7                       | 16                       | 9                   | 25,290,406                             | 4,709   | 15,098,121                                 | 2,811   | 68                         | 9                          | 19                              | 1                                | 3                                | 0                              |  |  |  |  |             |  |                                       |
| 54                  | 14                              | 2                              | 6                       | 19                       | 4                   | 1,003,691                              | 7,662   | 570,840                                    | 4,358   | 85                         | 3                          | 8                               | 0                                | 2                                | 1                              | 233 VAL VERDE<br>Comstock<br>San Felipe Del Rio Cons   |  |  |  |             |  |                                       |
| 52                  | 12                              | 4                              | 10                      | 17                       | 6                   | 46,736,280                             | 4,581   | 25,699,993                                 | 2,519   | 54                         | 10                         | 16                              | 15                               | 4                                | 1                              |  |  |  |  |             |  |                                       |
| 51                  | 5                               | 5                              | 12                      | 16                       | 11                  | 6,832,679                              | 3,966   | 3,893,753                                  | 2,260   | 70                         | 9                          | 11                              | 0                                | 8                                | 2                              | 234 VAN ZANDT<br>Canton<br>Edgewood<br>Fruitvale<br>Grand Saline<br>Martins Mill<br>Van<br>Wills Point |  |  |  |             |  |                                       |
| 52                  | 6                               | 6                              | 9                       | 17                       | 11                  | 3,577,207                              | 4,341   | 2,091,656                                  | 2,538   | 68                         | 9                          | 14                              | 0                                | 7                                | 3                              |  |  |  |  |             |  |                                       |
| 54                  | 8                               | 8                              | 10                      | 16                       | 4                   | 1,747,369                              | 5,185   | 976,467                                    | 2,898   | 70                         | 9                          | 12                              | 0                                | 9                                | 0                              |  |  |  |  |             |  |                                       |
| 41                  | 5                               | 3                              | 8                       | 13                       | 30                  | 4,468,776                              | 4,033   | 2,609,394                                  | 2,355   | 72                         | 9                          | 11                              | 2                                | 6                                | 1                              |  |  |  |  |             |  |                                       |
| 53                  | 9                               | 5                              | 8                       | 19                       | 7                   | 2,112,866                              | 5,805   | 1,207,457                                  | 3,317   | 69                         | 12                         | 11                              | 1                                | 6                                | 0                              |  |  |  |  |             |  |                                       |
| 52                  | 6                               | 4                              | 11                      | 18                       | 9                   | 8,498,164                              | 4,270   | 4,847,174                                  | 2,436   | 69                         | 8                          | 17                              | 1                                | 4                                | 1                              |  |  |  |  |             |  |                                       |
| 53                  | 4                               | 4                              | 9                       | 19                       | 10                  | 10,263,104                             | 4,201   | 6,087,307                                  | 2,492   | 68                         | 12                         | 13                              | 1                                | 5                                | 1                              |  |  |  |  |             |  |                                       |
| 60                  | 6                               | 5                              | 10                      | 16                       | 3                   | 5,197,214                              | 5,600   | 3,220,855                                  | 3,471   | 69                         | 14                         | 10                              | 2                                | 5                                | 0                              | 235 VICTORIA<br>Bloomington<br>Nursery<br>Victoria   |  |  |  |             |  |                                       |
| 67                  | 10                              | 12                             | 7                       | 2                        | 1                   | 410,711                                | 3,987   | 279,095                                    | 2,710   | 77                         | 4                          | 18                              | 0                                | 0                                | 1                              |  |  |  |  |             |  |                                       |
| 56                  | 7                               | 4                              | 11                      | 16                       | 7                   | 68,722,550                             | 4,685   | 41,555,142                                 | 2,833   | 68                         | 14                         | 10                              | 2                                | 4                                | 3                              |  |  |  |  |             |  |                                       |
| 50                  | 8                               | 5                              | 10                      | 18                       | 9                   | 30,876,540                             | 4,509   | 16,992,632                                 | 2,481   | 68                         | 9                          | 13                              | 4                                | 5                                | 2                              | 236 WALKER<br>Huntsville<br>New Waverly  |  |  |  |             |  |                                       |
| 61                  | 5                               | 8                              | 8                       | 14                       | 5                   | 4,696,430                              | 5,611   | 2,989,480                                  | 3,572   | 53                         | 9                          | 16                              | 1                                | 20                               | 1                              |  |  |  |  |             |  |                                       |



| DISTRICT<br>DETAIL   | County Number, Name, Region,<br>District Name, Co-op Status | 1. ACCREDITATION STATUS | 2. TOTAL NUMBER OF<br>SCHOOLS | 3. NUMBER OF REGULAR<br>HIGH SCHOOLS | STUDENTS          |                                  |                          |               |            |            |                                     |                            |                                  |                                  |                                | 16. ANNUAL<br>DROPOUT RATE<br>(94-95) | 17. NUMBER OF<br>GRADUATES<br>(CLASS OF 1995) |
|--|---|-------------------------|-------------------------------|--------------------------------------|-------------------|----------------------------------|--------------------------|---------------|------------|------------|-------------------------------------|----------------------------|----------------------------------|----------------------------------|--------------------------------|---------------------------------------|---|
|  |   |                         |                               |                                      | 4. TOTAL STUDENTS | 5. % CHANGE IN<br>TOTAL STUDENTS | 6. % AFRICAN<br>AMERICAN | 7. % HISPANIC | 8. % WHITE | 9. % OTHER | 10. % ECONOMICALLY<br>DISADVANTAGED | 11. % SPECIAL<br>EDUCATION | 12. % BILINGUAL/ESL<br>EDUCATION | 13. % CAREER &<br>TECHNOLOGY ED. | 14. % GIFTED &<br>TALENTED ED. |                                       |   |
| 237 WALLER<br>Hempstead<br>Royal<br>Waller                                   | Region 4  | AA                      | 4                             | 1                                    | 1,364             | 16.4                             | 42                       | 23            | 34         | 0          | 55.8                                | 8                          | 7                                | 16                               | 4                              | 94.9                                  | 48  |
|  | M   | AU                      | 5                             | 1                                    | 1,433             | 9.7                              | 41                       | 32            | 26         | 1          | 63.4                                | 11                         | 10                               | 17                               | 2                              | 93.9                                  | 48  |
|  |   | AA                      | 5                             | 0                                    | 3,321             | 22.3                             | 20                       | 18            | 62         | 1          | 38.5                                | 10                         | 7                                | 20                               | 6                              | 95.1                                  | 149   |
| 238 WARD<br>Grandfalls Royalty<br>Monahans Wickett Pyote                     | Region 18   |                         |                               |                                      |                   |                                  |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                       |   |
|  | M   | AA                      | 3                             | 1                                    | 180               | -17.8                            | 1                        | 58            | 41         | 0          | 63.3                                | 19                         | 2                                | 27                               | 6                              | 96.2                                  | 7   |
| 239 WASHINGTON<br>Brenham<br>Burton  | Region 6  |                         |                               |                                      |                   |                                  |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                       |   |
|  | M   | AA                      | 7                             | 3                                    | 4,782             | 7.1                              | 31                       | 8             | 59         | 2          | 37.2                                | 11                         | 3                                | 19                               | 4                              | 95.5                                  | 266   |
| 240 WEBB<br>Laredo<br>Mirando City<br>United<br>Webb Cons                    |   | AA                      | 2                             | 1                                    | 437               | 7.4                              | 27                       | 4             | 68         | 1          | 36.8                                | 20                         | 0                                | 22                               | 12                             | 96.4                                  | 20  |
|  | Region 1  |                         |                               |                                      |                   |                                  |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                       |   |
|  |   | AA                      | 28                            | 3                                    | 23,434            | 0.6                              | 0                        | 98            | 2          | 0          | 85.3                                | 11                         | 51                               | 9                                | 4                              | 96.7                                  | 1,214   |
|  | F   | AA                      | 1                             | 0                                    | 63                | -50.4                            | 0                        | 94            | 6          | 0          | 96.8                                | 5                          | 30                               | 0                                | 0                              | 97.2                                  | n/a   |
| 241 WHARTON<br>Boling<br>East Bernard<br>El Campo<br>Louise<br>Wharton       |   | AA                      | 27                            | 4                                    | 19,765            | 57.5                             | 0                        | 94            | 5          | 1          | 68.5                                | 8                          | 42                               | 5                                | 5                              | 95.4                                  | 780   |
|  | M   | AA                      | 3                             | 1                                    | 397               | 37.8                             | 0                        | 88            | 12         | 0          | 66.5                                | 8                          | 8                                | 19                               | 6                              | 96.0                                  | 25  |
|  | Region 3  |                         |                               |                                      |                   |                                  |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                       |   |
|  |   | AA                      | 3                             | 1                                    | 983               | 15.4                             | 21                       | 33            | 46         | 0          | 45.5                                | 9                          | 3                                | 27                               | 9                              | 95.2                                  | 58  |
|  | M   | AA                      | 3                             | 1                                    | 821               | 1.4                              | 10                       | 19            | 71         | 0          | 29.6                                | 14                         | 1                                | 19                               | 10                             | 96.9                                  | 56  |
| 242 WHEELER<br>Allison<br>Fort Elliott Cons<br>Kelton<br>Shamrock<br>Wheeler |   | AA                      | 5                             | 1                                    | 3,629             | 2.2                              | 15                       | 42            | 43         | 0          | 42.2                                | 8                          | 4                                | 25                               | 5                              | 96.0                                  | 198   |
|  | M   | AA                      | 2                             | 0                                    | 534               | 18.9                             | 4                        | 39            | 58         | 0          | 47.9                                | 8                          | 8                                | 26                               | 6                              | 96.9                                  | 29  |
|  | F   | AA                      | 5                             | 2                                    | 2,793             | -4.1                             | 33                       | 33            | 33         | 0          | 52.7                                | 13                         | 3                                | 24                               | 9                              | 94.8                                  | 152   |
|  | Region 16   |                         |                               |                                      |                   |                                  |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                       |   |
|  | M   | RE                      | 1                             | 0                                    | 66                | -16.5                            | 0                        | 0             | 100        | 0          | 37.9                                | 14                         | 0                                | 21                               | 21                             | 97.8                                  | 5   |
| 243 WHEELER<br>Allison<br>Fort Elliott Cons<br>Kelton<br>Shamrock<br>Wheeler |   | RE                      | 1                             | 0                                    | 108               | -14.3                            | 0                        | 1             | 99         | 0          | 32.4                                | 14                         | 0                                | 40                               | 19                             | 97.4                                  | 12  |
|  | M   | AA                      | 1                             | 0                                    | 41                | -19.6                            | 5                        | 24            | 71         | 0          | 95.1                                | 20                         | 0                                | 0                                | 0                              | 94.9                                  | 6   |
|  | F   | AA                      | 1                             | 0                                    | 443               | -10.3                            | 12                       | 15            | 72         | 1          | 44.0                                | 14                         | 2                                | 33                               | 8                              | 96.1                                  | 25  |
|  | M   | RE                      | 1                             | 0                                    | 358               | -16.6                            | 0                        | 17            | 82         | 1          | 44.7                                | 15                         | 9                                | 32                               | 9                              | 97.0                                  | 33  |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

"?" indicates that data for this item fall outside a reasonable range.

| TAAS  |             |             |                 |                         |              |           |           |                                   |  | COLLEGE ADMISSIONS TESTS<br>(CLASS OF 1995) |                                      |                              |                                     | County Number, Name,<br>District Name | Page 2 of 6 |
|---|-------------|-------------|-----------------|-------------------------|--------------|-----------|-----------|-----------------------------------|--|---|--------------------------------------|------------------------------|-------------------------------------|---------------------------------------|-------------|
| PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996) |             |             |                 |                         |              |           |           |                                   |  | 27. PERCENT<br>TESTED                       | 28. PERCENT AT OR<br>ABOVE CRITERION | 29. SAT. MEAN<br>TOTAL SCORE | 30. ACT. MEAN<br>COMPOSITE<br>SCORE |                                       |             |
| 18. ALL TESTS TAKEN   | 19. READING | 20. WRITING | 21. MATHEMATICS | 22. AFRICAN<br>AMERICAN | 23. HISPANIC | 24. WHITE | 25. OTHER | 26. ECONOMICALLY<br>DISADVANTAGED |  |   |                                      |                              |                                     |                                       |             |
| 40.6  | 58.5        | 65.5        | 46.5            | 24.6                    | 28.3         | 67.1      | LT5       | 25.1                              |  | 44.4  | 6.7                                  | 836                          | 19.7                                | 237 WALLER                            |             |
| 41.0  | 63.8        | 70.6        | 48.2            | 23.3                    | 40.9         | 64.5      | LT5       | 29.4                              |  | 70.8  | 2.1                                  | 801                          | 18.4                                | Hempstead                             |             |
| 58.8  | 74.5        | 75.8        | 66.2            | 38.4                    | 40.0         | 68.9      | 61.9      | 43.8                              |  | 69.1  | 16.9                                 | 885                          | 20.2                                | Royal                                 |             |
|   |             |             |                 |                         |              |           |           |                                   |  |   |                                      |                              |                                     | Waller                                |             |
| 43.0  | 53.8        | 56.8        | 60.8            | LT5                     | 40.4         | 48.4      | n/a       | 34.0                              |  | 85.7  | 0.0                                  | n/a                          | 17.5                                | 238 WARD                              |             |
| 72.0  | 83.7        | 81.8        | 80.8            | 40.4                    | 63.1         | 82.4      | 85.7      | 62.6                              |  | 63.1  | 12.7                                 | 919                          | 19.3                                | Grandfalls Royalty                    |             |
|   |             |             |                 |                         |              |           |           |                                   |  |   |                                      |                              |                                     | Monahans Wickett Pyote                |             |
| 68.9  | 80.9        | 85.6        | 75.3            | 38.3                    | 50.3         | 82.5      | 76.9      | 43.9                              |  | 58.8  | 17.1                                 | 884                          | 19.8                                | 239 WASHINGTON                        |             |
| 62.9  | 78.1        | 73.8        | 72.2            | 14.8                    | 55.6         | 72.3      | LT5       | 35.6                              |  | 50.0  | 11.1                                 | 867                          | LT5                                 | Brenham                               |             |
|   |             |             |                 |                         |              |           |           |                                   |  |   |                                      |                              |                                     | Burton                                |             |
| 53.9  | 67.0        | 77.0        | 64.6            | 40.0                    | 53.6         | 65.4      | 87.5      | 53.2                              |  | 34.1  | 2.5                                  | 762                          | 17.0                                | 240 WEBB                              |             |
| 56.5  | 69.6        | 66.7        | 60.9            | n/a                     | 57.1         | LT5       | n/a       | 54.5                              |  | n/a   | n/a                                  | n/a                          | n/a                                 | Laredo                                |             |
| 54.9  | 70.7        | 77.1        | 63.8            | 33.3                    | 53.1         | 76.1      | 92.7      | 46.6                              |  | 42.4  | 5.2                                  | 812                          | 17.7                                | Mirando City                          |             |
| 63.2  | 75.6        | 92.1        | 71.2            | n/a                     | 60.5         | 84.2      | n/a       | 54.1                              |  | 82.4  | 5.9                                  | LT5                          | 16.3                                | United                                |             |
|   |             |             |                 |                         |              |           |           |                                   |  |   |                                      |                              |                                     | Webb Cons                             |             |
| 75.6  | 85.6        | 88.4        | 83.9            | 62.4                    | 68.3         | 85.3      | n/a       | 64.7                              |  | 60.8  | 11.8                                 | 833                          | 18.2                                | 241 WHARTON                           |             |
| 79.0  | 89.0        | 93.7        | 85.2            | 30.0                    | 58.6         | 88.2      | n/a       | 52.7                              |  | 82.4  | 19.6                                 | 886                          | 18.6                                | Boling                                |             |
| 63.0  | 77.3        | 82.2        | 72.1            | 40.6                    | 52.5         | 78.3      | LT5       | 50.1                              |  | 65.1  | 9.0                                  | 793                          | 18.2                                | East Bernard                          |             |
| 65.8  | 78.9        | 87.1        | 72.0            | 20.0                    | 45.7         | 77.8      | LT5       | 49.0                              |  | 80.8  | 3.8                                  | LT5                          | 18.3                                | El Campo                              |             |
| 64.9  | 74.3        | 81.3        | 74.0            | 43.7                    | 54.3         | 89.9      | LT5       | 48.4                              |  | 55.2  | 15.7                                 | 876                          | 19.8                                | Louise                                |             |
|   |             |             |                 |                         |              |           |           |                                   |  |   |                                      |                              |                                     | Wharton                               |             |
| 78.9  | 91.9        | 88.9        | 83.8            | n/a                     | n/a          | 78.9      | n/a       | 76.5                              |  | 40.0  | 0.0                                  | n/a                          | LT5                                 | 242 WHEELER                           |             |
| 86.5  | 97.3        | 80.0        | 94.4            | n/a                     | n/a          | 86.5      | n/a       | 63.6                              |  | 91.7  | 25.0                                 | LT5                          | 20.5                                | Allison                               |             |
| 66.7  | 83.3        | LT5         | 83.3            | n/a                     | LT5          | 60.0      | n/a       | 60.0                              |  | 100.0                                       | 40.0                                 | n/a                          | 20.8                                | Fort Elliott Cons                     |             |
| 67.5  | 82.3        | 95.2        | 72.4            | 20.0                    | 55.2         | 75.8      | LT5       | 54.8                              |  | ?   | 20.0                                 | LT5                          | 19.9                                | Kelton                                |             |
| 85.6  | 91.2        | 92.6        | 89.2            | n/a                     | 77.8         | 87.1      | LT5       | 75.8                              |  | 96.8  | 16.1                                 | LT5                          | 20.2                                | Shamrock                              |             |
|   |             |             |                 |                         |              |           |           |                                   |  |   |                                      |                              |                                     | Wheeler                               |             |

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

"n/a" indicates "not applicable" or "not available."

DETAILED STATISTICS: DISTRICT DETAIL

673

674

Page 3 of 6

## STAFF

| County Number, Name, Region, District Name, Co-op Status                     |                                |                              |                             |                                  |                       |                            |                          |   |  |  |  |  |  |                                 |                                      |
|--|--------------------------------|------------------------------|-----------------------------|----------------------------------|-----------------------|----------------------------|--------------------------|---|--|--|--|--|--|---------------------------------|--------------------------------------|
| 31. TOTAL STAFF FTE  | 32. TOTAL TEACHER FTE          | 33. % CENTRAL ADMINISTRATIVE | 34. % CAMPUS ADMINISTRATIVE | 35. % PROFESSIONAL SUPPORT STAFF | 36. % TEACHERS        | 37. % EDUCATIONAL AIDES    | 38. % AUXILIARY STAFF    | 39. AVERAGE CENTRAL ADMINISTRATIVE SALARY | 40. AVERAGE CAMPUS ADMINISTRATIVE SALARY       | 41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY  | 42. AVERAGE TEACHER SALARY                     | 43. % MINORITY                                 | 44. NUMBER OF STUDENTS PER TOTAL STAFF | 45. NUMBER OF TEACHERS PER      |                                      |
| 237 WALLER<br>Hempstead<br>Royal<br>Waller                                   | 179<br>170<br>433              | 98<br>93<br>220              | 2<br>1<br>1                 | 3<br>4<br>3                      | 3<br>6<br>6           | 55<br>55<br>51             | 12<br>10<br>10           | 25<br>24<br>29                            | 47,457<br>62,800<br>58,250                     | 40,831<br>45,386<br>45,119                     | 33,535<br>33,726<br>33,898                     | 28,570<br>27,169<br>28,633                     | 39<br>31<br>20                         | 7.6<br>8.4<br>7.7               | 13.9<br>15.3<br>15.1                 |
|  |                                |                              |                             |                                  |                       |                            |                          |   |  |  |  |  |  |                                 |                                      |
|  |                                |                              |                             |                                  |                       |                            |                          |   |  |  |  |  |  |                                 |                                      |
|  |                                |                              |                             |                                  |                       |                            |                          |   |  |  |  |  |  |                                 |                                      |
| 238 WARD<br>Grandfalls Royalty<br>Monahans Wickett Pyote                     | 29<br>339                      | 19<br>171                    | 2<br>1                      | 3<br>3                           | 1<br>4                | 65<br>50                   | 0<br>11                  | 29<br>31                                  | 45,749<br>59,553                               | 57,602<br>46,152                               | 33,519<br>32,355                               | 26,701<br>32,436                               | 12<br>27                               | 6.2<br>7.4                      | 9.5<br>14.8                          |
|  |                                |                              |                             |                                  |                       |                            |                          |   |  |  |  |  |  |                                 |                                      |
| 239 WASHINGTON<br>Brenham<br>Burton  | 572<br>69                      | 304<br>38                    | 1<br>1                      | 2<br>3                           | 6<br>0                | 53<br>55                   | 11<br>13                 | 27<br>28                                  | 58,812<br>55,560                               | 49,264<br>44,379                               | 36,661<br>0                                    | 30,213<br>28,589                               | 15<br>21                               | 8.4<br>6.3                      | 15.7<br>11.5                         |
|  |                                |                              |                             |                                  |                       |                            |                          |   |  |  |  |  |  |                                 |                                      |
| 240 WEBB<br>Laredo<br>Mirando City<br>United<br>Webb Cons                    | 3,615<br>21<br>2,717<br>105    | 1,391<br>9<br>1,210<br>48    | 1<br>5<br>0<br>2            | 2<br>0<br>3<br>3                 | 7<br>17<br>7<br>4     | 38<br>44<br>45<br>46       | 18<br>0<br>12<br>0       | 34<br>34<br>34<br>45                      | 70,403<br>50,000<br>61,443<br>50,922           | 56,166<br>0<br>49,844<br>53,737                | 40,522<br>35,437<br>35,562<br>46,702           | 32,432<br>26,786<br>29,863<br>35,405           | 93<br>81<br>87<br>80                   | 6.5<br>3.1<br>7.3<br>3.8        | 16.8<br>7.0<br>16.3<br>8.2           |
|  |                                |                              |                             |                                  |                       |                            |                          |   |  |  |  |  |  |                                 |                                      |
|  |                                |                              |                             |                                  |                       |                            |                          |   |  |  |  |  |  |                                 |                                      |
|  |                                |                              |                             |                                  |                       |                            |                          |   |  |  |  |  |  |                                 |                                      |
| 241 WHARTON<br>Boling<br>East Bernard<br>El Campo<br>Louise<br>Wharton       | 129<br>108<br>479<br>74<br>414 | 63<br>61<br>233<br>38<br>191 | 2<br>2<br>1<br>1<br>1       | 3<br>3<br>2<br>4<br>2            | 3<br>3<br>4<br>3<br>4 | 49<br>57<br>49<br>51<br>46 | 9<br>9<br>19<br>12<br>17 | 35<br>26<br>25<br>29<br>29                | 49,698<br>51,038<br>56,493<br>55,167<br>52,551 | 44,081<br>46,531<br>48,302<br>42,380<br>45,698 | 36,136<br>36,529<br>36,808<br>26,885<br>34,835 | 29,953<br>33,866<br>30,860<br>28,395<br>30,248 | 21<br>10<br>27<br>13<br>32             | 7.6<br>7.6<br>7.6<br>7.2<br>6.7 | 15.5<br>13.4<br>15.6<br>14.2<br>14.7 |
|  |                                |                              |                             |                                  |                       |                            |                          |   |  |  |  |  |  |                                 |                                      |
|  |                                |                              |                             |                                  |                       |                            |                          |   |  |  |  |  |  |                                 |                                      |
|  |                                |                              |                             |                                  |                       |                            |                          |   |  |  |  |  |  |                                 |                                      |
|  |                                |                              |                             |                                  |                       |                            |                          |   |  |  |  |  |  |                                 |                                      |
|  |                                |                              |                             |                                  |                       |                            |                          |   |  |  |  |  |  |                                 |                                      |
| 242 WHEELER<br>Allison<br>Fort Elliott Cons<br>Kelton<br>Shamrock<br>Wheeler | 24<br>31<br>11<br>74<br>61     | 15<br>17<br>4<br>44<br>36    | 8<br>4<br>13<br>1<br>3      | 0<br>2<br>4<br>3<br>4            | 0<br>5<br>9<br>2<br>4 | 63<br>56<br>35<br>60<br>59 | 0<br>5<br>4<br>12<br>6   | 29<br>28<br>35<br>22<br>24                | 34,740<br>36,380<br>34,343<br>64,514<br>42,398 | 0<br>35,430<br>55,628<br>46,114<br>40,460      | 0<br>28,800<br>34,120<br>31,996<br>30,175      | 25,526<br>29,095<br>29,581<br>28,919<br>30,828 | 0<br>0<br>0<br>7<br>2                  | 2.7<br>3.5<br>3.6<br>6.0<br>5.8 | 4.3<br>6.3<br>10.2<br>10.1<br>9.9    |
|  |                                |                              |                             |                                  |                       |                            |                          |   |  |  |  |  |  |                                 |                                      |
|  |                                |                              |                             |                                  |                       |                            |                          |   |  |  |  |  |  |                                 |                                      |
|  |                                |                              |                             |                                  |                       |                            |                          |   |  |  |  |  |  |                                 |                                      |
|  |                                |                              |                             |                                  |                       |                            |                          |   |  |  |  |  |  |                                 |                                      |
|  |                                |                              |                             |                                  |                       |                            |                          |   |  |  |  |  |  |                                 |                                      |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "?" indicates that data for this item fall outside a reasonable range.

678

677

| TEACHERS                              |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  | Page 4 of 6  |
|---------------------------------------|--|---------------------------------|-----------------------------|---------------------------|------------------------|----------------|-------------|-------------|-------------------------|-------------------------|------------------------------|-------------------------------|-------------------------------|----------------------------------|--|
| 46. % TEACHERS WITH 1 OR MORE PERMITS | 47. % WITH 5 OR FEWER YEARS EXPERIENCE | 48. AVERAGE YEARS OF EXPERIENCE | 49. % WITH ADVANCED DEGREES | 50. TEACHER TURNOVER RATE | 51. % AFRICAN AMERICAN | 52. % HISPANIC | 53. % WHITE | 54. % OTHER | 55. % REGULAR EDUCATION | 56. % SPECIAL EDUCATION | 57. % COMPENSATORY EDUCATION | 58. % BILINGUAL/ESL EDUCATION | 59. % CAREER & TECHNOLOGY ED. | 60. % OTHER EDUC. (INCLUDES G&T) | County Number, Name, District Name   |
| 12.3                                  | 47.9                                   | 9.8                             | 20.4                        | 25.3                      | 30                     | 2              | 68          | 0           | 66                      | 9                       | 15                           | 3                             | 5                             | 3                                | 237 WALLER<br>Hempstead<br>Royal<br>Waller                                   |
| 5.4                                   | 36.4                                   | 11.4                            | 18.9                        | 25.3                      | 15                     | 2              | 83          | 0           | 81                      | 7                       | 3                            | 2                             | 4                             | 3                                |  |
| 6.8                                   | 46.9                                   | 9.9                             | 21.8                        | 14.9                      | 16                     | 3              | 81          | 0           | 75                      | 9                       | 6                            | 4                             | 5                             | 2                                |  |
| 31.7                                  | 58.1                                   | 7.3                             | 22.5                        | 32.5                      | 0                      | 0              | 100         | 0           | 80                      | 5                       | 4                            | 1                             | 9                             | 0                                | 238 WARD<br>Grandfalls Royalty<br>Monahans Wickett Pyote                     |
| 8.2                                   | 25.3                                   | 13.6                            | 21.8                        | 17.0                      | 2                      | 9              | 88          | 1           | 77                      | 7                       | 6                            | 3                             | 3                             | 4                                |  |
| 2.6                                   | 26.9                                   | 12.2                            | 28.0                        | 13.3                      | 8                      | 1              | 90          | 1           | 76                      | 13                      | 4                            | 1                             | 5                             | 2                                | 239 WASHINGTON<br>Brenham<br>Burton  |
| 15.8                                  | 26.1                                   | 10.7                            | 15.8                        | 8.1                       | 11                     | 3              | 87          | 0           | 76                      | 13                      | 6                            | 0                             | 5                             | 1                                |  |
| 3.9                                   | 31.4                                   | 12.9                            | 19.3                        | 10.3                      | 0                      | 91             | 8           | 1           | 62                      | 10                      | 4                            | 19                            | 3                             | 3                                | 240 WEBB<br>Laredo<br>Mirando City<br>United<br>Webb Cons                    |
| 22.2                                  | 55.6                                   | 6.6                             | 22.2                        | 37.5                      | 0                      | 56             | 44          | 0           | 100                     | 0                       | 0                            | 0                             | 0                             | 0                                |  |
| 16.1                                  | 52.3                                   | 7.8                             | 15.7                        | 11.9                      | 0                      | 79             | 19          | 1           | 57                      | 6                       | 1                            | 32                            | 2                             | 3                                |  |
| 0.0                                   | 41.2                                   | 9.8                             | 29.9                        | 16.5                      | 2                      | 79             | 19          | 0           | 77                      | 6                       | 0                            | 3                             | 11                            | 3                                |  |
| 3.2                                   | 26.8                                   | 11.3                            | 12.6                        | 8.0                       | 5                      | 3              | 92          | 0           | 85                      | 4                       | 4                            | 2                             | 5                             | 1                                | 241 WHARTON<br>Boling<br>East Bernard<br>El Campo<br>Louise<br>Wharton       |
| 0.0                                   | 8.5                                    | 17.2                            | 32.6                        | 6.8                       | 2                      | 0              | 98          | 0           | 86                      | 5                       | 3                            | 0                             | 2                             | 3                                |  |
| 2.6                                   | 23.7                                   | 14.4                            | 29.0                        | 10.2                      | 3                      | 8              | 89          | 0           | 77                      | 7                       | 4                            | 1                             | 7                             | 4                                |  |
| 6.6                                   | 41.1                                   | 8.5                             | 10.6                        | 13.0                      | 0                      | 3              | 97          | 0           | 81                      | 4                       | 6                            | 3                             | 6                             | 0                                |  |
| 4.7                                   | 26.7                                   | 13.6                            | 20.5                        | 15.1                      | 9                      | 4              | 87          | 0           | 67                      | 10                      | 12                           | 1                             | 6                             | 3                                |  |
| 0.0                                   | 67.7                                   | 6.5                             | 25.8                        | 27.6                      | 0                      | 0              | 100         | 0           | 90                      | 0                       | 6                            | 0                             | 4                             | 0                                | 242 WHEELER<br>Allison<br>Fort Elliott Cons<br>Kelton<br>Shamrock<br>Wheeler |
| 0.0                                   | 32.1                                   | 11.0                            | 21.9                        | 6.0                       | 0                      | 0              | 100         | 0           | 82                      | 4                       | 0                            | 0                             | 14                            | 0                                |  |
| 0.0                                   | 50.0                                   | 11.0                            | 25.0                        | 69.2                      | 0                      | 0              | 100         | 0           | 99                      | 1                       | 0                            | 0                             | 0                             | 0                                |  |
| 2.3                                   | 27.3                                   | 12.8                            | 18.5                        | 4.5                       | 0                      | 0              | 98          | 2           | 71                      | 12                      | 5                            | 1                             | 10                            | 1                                |  |
| 0.0                                   | 11.1                                   | 15.7                            | 36.8                        | 10.8                      | 0                      | 0              | 100         | 0           | 78                      | 6                       | 4                            | 2                             | 8                             | 3                                |  |

Page 5 of 6

County Number, Name, Region,  
District Name, Co-op Status

## TAXES AND REVENUES

## FUND BALANCES

## EXPENDITURES

| County Number, Name, Region,<br>District Name, Co-op Status                  |                                    |   |   |   |   |  |                            |                                    |   |   |                             |   |
|--|------------------------------------|---|---|---|---|--|----------------------------|------------------------------------|---|---|-----------------------------|---|
| 61. TAXABLE<br>VALUE<br>PER PUPIL  | 62. EQUALIZED<br>TOTAL<br>TAX RATE | 63. STATE AID<br>PER PUPIL                                | 64. TOTAL<br>REVENUE                      | 65. TOTAL<br>REVENUE<br>PER PUPIL         | 66. % STATE   | 67. % LOCAL<br>AND OTHER                     | 68. % FEDERAL              | 69. FUND BALANCE<br>(END OF 94-95) | 70. % FUND BALANCE<br>(OF 95-96 BUDGET) | 71. TOTAL<br>EXPENDITURES                                     |                             |   |
| 237 WALLER<br>Hempstead<br>Royal<br>Waller                                   | Region 4<br>M                      | 121,308<br>158,001<br>138,519                             | 1.460<br>1.437<br>1.580                   | 3,244<br>2,699<br>2,676                   | 6,929,389<br>7,196,338<br>17,369,777                            | 5,080<br>5,022<br>5,230                      | 57<br>44<br>48             | 37<br>46<br>45                     | 6<br>10<br>7                            | 1,963,909<br>666,561<br>1,152,798                             | 32<br>11<br>8               | 7,090,204<br>7,363,389<br>18,001,731                            |
| 238 WARD<br>Grandfalls Royalty<br>Monahans Wickett Pyote                     | Region 18<br>M                     | 325,292<br>242,921  | 1.583<br>1.460                            | 1,437<br>819                              | 1,272,996<br>12,187,217   | 7,072<br>4,825                               | 15<br>16                   | 76<br>77                           | 10<br>7                                 | 364,731<br>3,330,587  | 32<br>27                    | 1,303,828<br>13,959,161   |
| 239 WASHINGTON<br>Brenham<br>Burton  | Region 6<br>M                      | 162,162<br>310,500  | 1.378<br>1.040                            | 2,181<br>1,519                            | 25,147,255<br>2,114,634   | 5,259<br>4,839                               | 46<br>26                   | 46<br>70                           | 8<br>4                                  | 3,962,119<br>663,783  | 20<br>29                    | 25,481,673<br>2,427,226   |
| 240 WEBB<br>Laredo<br>Mirando City<br>United<br>Webb Cons                    | Region 1<br>F<br>M                 | 51,765<br>370,850<br>144,589<br>1,120,318                 | 1.165<br>1.500<br>1.329<br>1.568          | 3,579<br>1,772<br>2,424<br>299            | 125,473,489<br>899,830<br>105,095,889<br>6,086,832              | 5,354<br>14,283<br>5,317<br>15,332           | 72<br>49<br>48<br>2        | 14<br>48<br>43<br>95               | 14<br>3<br>9<br>3                       | 12,687,798<br>441,141<br>16,181,999<br>2,762,942              | 12<br>62<br>19<br>30        | 125,993,178<br>767,880<br>110,072,556<br>7,893,807              |
| 241 WHARTON<br>Boling<br>East Bernard<br>El Campo<br>Louise<br>Wharton       | Region 3<br>M<br>M<br>F<br>M<br>F  | 124,971<br>152,480<br>153,996<br>177,786<br>150,322       | 1.538<br>1.410<br>1.388<br>1.182<br>1.346 | 3,219<br>3,087<br>1,934<br>2,519<br>2,377 | 5,712,561<br>4,742,817<br>15,556,240<br>2,821,478<br>13,175,044 | 5,811<br>5,777<br>4,287<br>5,284<br>4,717    | 59<br>55<br>39<br>52<br>44 | 35<br>41<br>52<br>42<br>47         | 6<br>4<br>9<br>6<br>9                   | 1,106,155<br>1,213,309<br>2,603,141<br>1,160,234<br>2,959,118 | 22<br>29<br>19<br>49<br>26  | 5,616,909<br>4,667,379<br>15,616,407<br>2,636,253<br>13,124,559 |
| 242 WHEELER<br>Allison<br>Fort Elliott Cons<br>Kelton<br>Shamrock<br>Wheeler | Region 16<br>M<br>M<br>M<br>F<br>M | 2,249,259<br>1,745,877<br>1,792,985<br>160,966<br>244,657 | 1.389<br>1.310<br>1.250<br>1.078<br>1.331 | 327<br>303<br>391<br>1,796<br>312         | 955,290<br>1,254,744<br>576,090<br>2,455,742<br>2,647,667       | 14,474<br>11,618<br>14,051<br>5,543<br>7,396 | 2<br>4<br>3<br>57<br>50    | 92<br>95<br>96<br>35<br>46         | 6<br>1<br>1<br>7<br>3                   | 1,103,079<br>1,833,773<br>927,245<br>2,622,323<br>819,676     | 53<br>75<br>107<br>97<br>32 | 955,290<br>1,309,855<br>530,076<br>2,967,723<br>2,759,973       |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

"?" indicates that data for this item fall outside a reasonable range.

682

681.3

| EXPENDITURES        |                              |                             |                      |                       |                     |                                  |  |                                      |  |                         |                         | INSTRUCTIONAL EXPENDITURES   |                               |                               |                             |  |  |  | Page 6 of 6 |  | County Number, Name,<br>District Name |
|---------------------|------------------------------|-----------------------------|----------------------|-----------------------|---------------------|----------------------------------|--|--------------------------------------|--|-------------------------|-------------------------|------------------------------|-------------------------------|-------------------------------|-----------------------------|--|--|--|-------------|--|---------------------------------------|
| 72. % INSTRUCTIONAL | 73. % CENTRAL ADMINISTRATIVE | 74. % CAMPUS ADMINISTRATIVE | 75. % PLANT SERVICES | 76. % OTHER OPERATING | 77. % NON-OPERATING | 78. TOTAL OPERATING EXPENDITURES | 79. TOTAL OPERATING EXPENDITURES PER PUPIL | 80. TOTAL INSTRUCTIONAL EXPENDITURES | 81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL | 82. % REGULAR EDUCATION | 83. % SPECIAL EDUCATION | 84. % COMPENSATORY EDUCATION | 85. % BILINGUAL/ESL EDUCATION | 86. % CAREER & TECHNOLOGY ED. | 87. % GIFTED & TALENTED ED. |  |  |  |             |  |                                       |
| 53                  | 7                            | 6                           | 9                    | 15                    | 11                  | 6,335,087                        | 4,644                                      | 3,783,602                            | 2,774  | 62                      | 12                      | 18                           | 2                             | 5                             | 1                           | 237 WALLER<br>Hempstead<br>Royal<br>Waller                                   |  |  |             |  |                                       |
| 47                  | 6                            | 6                           | 11                   | 20                    | 9                   | 6,709,989                        | 4,682                                      | 3,484,057                            | 2,431  | 63                      | 7                       | 22                           | 3                             | 5                             | 1                           |  |  |  |             |  |                                       |
| 45                  | 7                            | 5                           | 10                   | 18                    | 16                  | 15,160,370                       | 4,565                                      | 8,120,008                            | 2,445  | 63                      | 10                      | 12                           | 3                             | 5                             | 7                           |  |  |  |             |  |                                       |
| 49                  | 10                           | 7                           | 14                   | 15                    | 4                   | 1,254,319                        | 6,968                                      | 643,512                              | 3,575  | 83                      | 3                       | 9                            | 0                             | 4                             | 0                           | 238 WARD<br>Grandfalls Royalty<br>Monahans Wickett Pyote                     |  |  |             |  |                                       |
| 54                  | 6                            | 6                           | 13                   | 17                    | 4                   | 13,409,995                       | 5,309                                      | 7,535,397                            | 2,983  | 67                      | 14                      | 9                            | 2                             | 4                             | 4                           |  |  |  |             |  |                                       |
| 51                  | 7                            | 5                           | 7                    | 16                    | 15                  | 21,575,827                       | 4,512                                      | 12,884,363                           | 2,694  | 67                      | 15                      | 11                           | 1                             | 5                             | 2                           | 239 WASHINGTON<br>Brenham<br>Burton  |  |  |             |  |                                       |
| 58                  | 7                            | 6                           | 10                   | 14                    | 5                   | 2,317,023                        | 5,302                                      | 1,404,092                            | 3,213  | 72                      | 14                      | 10                           | 0                             | 4                             | 0                           |  |  |  |             |  |                                       |
| 54                  | 8                            | 5                           | 11                   | 16                    | 6                   | 118,674,174                      | 5,064                                      | 67,551,916                           | 2,883  | 47                      | 10                      | 33                           | 4                             | 3                             | 2                           | 240 WEBB<br>Laredo<br>Mirando City<br>United<br>Webb Cons                    |  |  |             |  |                                       |
| 51                  | 21                           | 0                           | 12                   | 10                    | 5                   | 728,727                          | 11,567                                     | 394,413                              | 6,261  | 66                      | 2                       | 22                           | 10                            | 0                             | 0                           |  |  |  |             |  |                                       |
| 48                  | 7                            | 5                           | 9                    | 15                    | 16                  | 92,397,333                       | 4,675                                      | 52,840,790                           | 2,673  | 72                      | 8                       | 13                           | 3                             | 2                             | 1                           |  |  |  |             |  |                                       |
| 34                  | 7                            | 4                           | 6                    | 13                    | 37                  | 4,987,103                        | 12,562                                     | 2,658,182                            | 6,696  | 59                      | 6                       | 14                           | 1                             | 18                            | 1                           |  |  |  |             |  |                                       |
| 46                  | 7                            | 5                           | 13                   | 19                    | 9                   | 5,084,870                        | 5,173                                      | 2,610,483                            | 2,656  | 80                      | 5                       | 8                            | 1                             | 4                             | 2                           | 241 WHARTON<br>Boling<br>East Bernard<br>El Campo<br>Louise<br>Wharton       |  |  |             |  |                                       |
| 56                  | 7                            | 5                           | 9                    | 17                    | 7                   | 4,333,777                        | 5,279                                      | 2,594,983                            | 3,161  | 81                      | 6                       | 7                            | 0                             | 4                             | 2                           |  |  |  |             |  |                                       |
| 59                  | 7                            | 5                           | 10                   | 17                    | 3                   | 15,175,899                       | 4,182                                      | 9,153,312                            | 2,522  | 72                      | 8                       | 14                           | 0                             | 5                             | 1                           |  |  |  |             |  |                                       |
| 55                  | 7                            | 6                           | 8                    | 17                    | 7                   | 2,449,837                        | 4,588                                      | 1,440,368                            | 2,697  | 66                      | 9                       | 17                           | 2                             | 5                             | 1                           |  |  |  |             |  |                                       |
| 54                  | 8                            | 5                           | 12                   | 15                    | 6                   | 12,320,173                       | 4,411                                      | 7,096,920                            | 2,541  | 68                      | 0                       | 22                           | 1                             | 7                             | 1                           | 242 WHEELER<br>Allison<br>Fort Elliott Cons<br>Kelton<br>Shamrock<br>Wheeler |  |  |             |  |                                       |
| 54                  | 14                           | 6                           | 13                   | 13                    | 0                   | 951,340                          | 14,414                                     | 512,205                              | 7,761  | 79                      | 3                       | 9                            | 0                             | 10                            | 0                           |  |  |  |             |  |                                       |
| 50                  | 12                           | 4                           | 16                   | 14                    | 4                   | 1,260,355                        | 11,670                                     | 655,418                              | 6,069  | 82                      | 3                       | 6                            | 0                             | 6                             | 3                           |  |  |  |             |  |                                       |
| 27                  | 22                           | 8                           | 14                   | 20                    | 9                   | 481,630                          | 11,747                                     | 144,437                              | 3,523  | 85                      | 6                       | 9                            | 0                             | 0                             | 0                           |  |  |  |             |  |                                       |
| 56                  | 6                            | 4                           | 7                    | 11                    | 15                  | 2,517,964                        | 5,684                                      | 1,661,552                            | 3,751  | 58                      | 14                      | 18                           | 0                             | 9                             | 1                           |  |  |  |             |  |                                       |
| 52                  | 8                            | 4                           | 8                    | 15                    | 13                  | 2,403,578                        | 6,714                                      | 1,435,631                            | 4,010  | 69                      | 13                      | 8                            | 1                             | 7                             | 2                           |  |  |  |             |  |                                       |

| DISTRICT<br>DETAIL | County Number, Name, Region,<br>District Name, Co-op Status | STUDENTS                |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |
|--------------------|---|-------------------------|-------------------------------|--------------------------------------|-------------------|---------------------------------------|--------------------------|---------------|------------|------------|-------------------------------------|----------------------------|----------------------------------|----------------------------------|--------------------------------|--------------------------------|---------------------------------------|---|
|                    |   | 1. ACCREDITATION STATUS | 2. TOTAL NUMBER OF<br>SCHOOLS | 3. NUMBER OF REGULAR<br>HIGH SCHOOLS | 4. TOTAL STUDENTS | 5. 5 YR % CHANGE IN<br>TOTAL STUDENTS | 6. % AFRICAN<br>AMERICAN | 7. % HISPANIC | 8. % WHITE | 9. % OTHER | 10. % ECONOMICALLY<br>DISADVANTAGED | 11. % SPECIAL<br>EDUCATION | 12. % BILINGUAL/ESL<br>EDUCATION | 13. % CAREER &<br>TECHNOLOGY ED. | 14. % GIFTED &<br>TALENTED ED. | 15. ATTENDANCE<br>RATE (94-95) | 16. ANNUAL<br>DROPOUT RATE<br>(94-95) | 17. NUMBER OF<br>GRADUATES<br>(CLASS OF 1995) |
| 243 WICHITA        | Region 9  | RE                      | 5                             | 1                                    | 3,764             | 12.1                                  | 9                        | 5             | 84         | 2          | 28.9                                | 15                         | 1                                | 23                               | 6                              | 95.9                           | 1.5                                   | 217   |
|                    | Burkburnett   | RE                      | 1                             | 0                                    | 753               | 4.6                                   | 9                        | 10            | 75         | 6          | 40.5                                | 12                         | 1                                | 0                                | 6                              | 95.6                           | 0.0                                   | n/a   |
|                    | City View   | AA                      | 3                             | 1                                    | 715               | 21.4                                  | 8                        | 10            | 82         | 0          | 49.9                                | 12                         | 0                                | 20                               | 3                              | 96.1                           | 0.6                                   | 43  |
|                    | Electra   | AA                      | 4                             | 1                                    | 2,139             | 10.1                                  | 0                        | 3             | 95         | 1          | 27.3                                | 10                         | 0                                | 15                               | 3                              | 95.9                           | 1.5                                   | 130   |
|                    | Iowa Park Cons  | AA                      | 28                            | 4                                    | 15,805            | 5.3                                   | 16                       | 16            | 65         | 3          | 43.8                                | 17                         | 2                                | 22                               | 7                              | 95.2                           | 1.1                                   | 815   |
| 244 WILBARGER      | Region 9  | AA                      | 1                             | 0                                    | 119               | -8.5                                  | 3                        | 8             | 89         | 0          | 56.3                                | 16                         | 0                                | 39                               | 10                             | 96.2                           | 6.9                                   | 11  |
|                    | Harrold   | AA                      | 1                             | 0                                    | 130               | 20.4                                  | 6                        | 23            | 69         | 2          | 51.5                                | 9                          | 2                                | 45                               | 11                             | 97.2                           | 1.1                                   | 12  |
|                    | Northside   | AA                      | 6                             | 2                                    | 2,690             | 5.9                                   | 10                       | 28            | 61         | 1          | 47.6                                | 15                         | 4                                | 15                               | 5                              | 95.7                           | 1.1                                   | 130   |
|                    | Vernon  | AA                      |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |
| 245 WILLACY        | Region 1  | AA                      | 1                             | 0                                    | 263               | 6.5                                   | 0                        | 95            | 5          | 0          | 92.4                                | 12                         | 37                               | 0                                | 5                              | 97.6                           | 0.0                                   | n/a   |
|                    | Lasara  | AA                      | 5                             | 1                                    | 1,687             | 10.3                                  | 0                        | 95            | 5          | 0          | 73.9                                | 9                          | 21                               | 13                               | 5                              | 94.8                           | 2.4                                   | 90  |
|                    | Lyford  | AA                      | 4                             | 1                                    | 2,925             | -4.7                                  | 1                        | 94            | 6          | 0          | 80.0                                | 9                          | 18                               | 7                                | 7                              | 95.1                           | 4.0                                   | 158   |
|                    | Raymondville  | AA                      | 1                             | 0                                    | 261               | -5.1                                  | 0                        | 78            | 22         | 1          | 80.5                                | 10                         | 16                               | 13                               | 10                             | 97.5                           | 0.0                                   | 16  |
| 246 WILLIAMSON     | Region 13   | EX                      | 1                             | 0                                    | 94                | 11.9                                  | 0                        | 5             | 95         | 0          | 25.5                                | 12                         | 0                                | 0                                | 9                              | 97.2                           | 0.0                                   | n/a   |
|                    | Coupland  | AA                      | 3                             | 1                                    | 773               | 28.6                                  | 0                        | 10            | 88         | 1          | 23.7                                | 16                         | 0                                | 34                               | 7                              | 96.4                           | 2.6                                   | 34  |
|                    | Florence  | AA                      | 13                            | 5                                    | 6,283             | 25.6                                  | 3                        | 19            | 77         | 1          | 25.6                                | 12                         | 4                                | 24                               | 21                             | 96.0                           | 0.4                                   | 327   |
|                    | Georgetown  | AA                      | 1                             | 0                                    | 396               | 15.5                                  | 9                        | 27            | 64         | 0          | 46.7                                | 17                         | 2                                | 31                               | 9                              | 95.7                           | 0.5                                   | 31  |
|                    | Granger   | RE                      | 2                             | 0                                    | 768               | 35.2                                  | 5                        | 14            | 79         | 1          | 23.6                                | 15                         | 2                                | 32                               | 9                              | 95.7                           | 0.6                                   | 45  |
|                    | Hutto   | AA                      | 2                             | 1                                    | 533               | 41.0                                  | 2                        | 29            | 69         | 0          | 41.1                                | 12                         | 6                                | 31                               | 3                              | 95.9                           | 1.4                                   | 28  |
|                    | Jarrell   | AA                      | 8                             | 1                                    | 8,932             | 65.0                                  | 3                        | 12            | 84         | 2          | 18.4                                | 11                         | 2                                | 18                               | 8                              | 95.5                           | 1.1                                   | 330   |
|                    | Leander   | AA                      | 5                             | 1                                    | 1,161             | 18.5                                  | 2                        | 16            | 81         | 0          | 30.8                                | 22                         | 4                                | 22                               | 4                              | 96.3                           | 1.8                                   | 54  |
|                    | Liberty Hill  | AA                      | 31                            | 3                                    | 25,087            | 27.8                                  | 6                        | 14            | 75         | 5          | 19.8                                | 11                         | 2                                | 12                               | 7                              | 96.1                           | 0.5                                   | 1,298   |
|                    | Round Rock  | AA                      | 4                             | 1                                    | 2,702             | 10.1                                  | 20                       | 38            | 42         | 1          | 48.3                                | 18                         | 7                                | 20                               | 5                              | 95.4                           | 1.0                                   | 147   |
|                    | Taylor  | AA                      | 2                             | 1                                    | 465               | -2.5                                  | 8                        | 20            | 72         | 0          | 33.8                                | 15                         | 0                                | 31                               | 7                              | 95.9                           | 0.8                                   | 32  |
|                    | Thrall  | RE                      |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "?" indicates that data for this item fall outside a reasonable range.



"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity. "n/a" indicates "not applicable" or "not available."

## DETAILED STATISTICS: DISTRICT DETAIL

Page 3 of 6

County Number, Name, Region,  
District Name, Co-op Status

## STAFF

|                             | 31. TOTAL<br>STAFF<br>FTE | 32. TOTAL<br>TEACHER<br>FTE | 33. % CENTRAL<br>ADMINISTRATIVE | 34. % CAMPUS<br>ADMINISTRATIVE | 35. % PROFESSIONAL<br>SUPPORT STAFF | 36. % TEACHERS | 37. % EDUCATIONAL<br>AIDES | 38. % AUXILIARY<br>STAFF | 39. AVERAGE<br>CENTRAL<br>ADMINISTRATIVE<br>SALARY | 40. AVERAGE CAMPUS<br>ADMINISTRATIVE<br>SALARY | 41. AVERAGE<br>PROFESSIONAL<br>SUPPORT STAFF<br>SALARY | 42. AVERAGE<br>TEACHER<br>SALARY | 43. % MINORITY | 44. NUMBER OF<br>STUDENTS PER<br>TOTAL STAFF | 45. NUMBER OF<br>STUDENTS PER<br>TEACHER |
|-----------------------------|---------------------------|-----------------------------|---------------------------------|--------------------------------|-------------------------------------|----------------|----------------------------|--------------------------|--|--|--|----------------------------------|----------------|--|--|
| 243 WICHITA<br>Region 9     |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Burkburnett                 | 438                       | 257                         | 1                               | 2                              | 7                                   | 59             | 10                         | 21                       | 51,446   | 44,333   | 34,594   | 29,721                           | 6              | 8.6  | 14.6                                     |
| City View                   | 82                        | 48                          | 4                               | 2                              | 1                                   | 58             | 16                         | 18                       | 35,697   | 42,235   | 37,400   | 28,584                           | 4              | 9.2  | 15.7                                     |
| Electra                     | 101                       | 57                          | 2                               | 3                              | 2                                   | 56             | 9                          | 28                       | 52,850   | 42,367   | 34,922   | 27,951                           | 4              | 7.1  | 12.7                                     |
| Iowa Park Cons              | 220                       | 126                         | 1                               | 3                              | 3                                   | 57             | 10                         | 24                       | 51,501   | 42,571   | 30,918   | 30,260                           | 4              | 9.7  | 17.0                                     |
| Wichita Falls               | 1,874                     | 1,082                       | 0                               | 2                              | 7                                   | 58             | 14                         | 19                       | 71,390   | 49,577   | 40,362   | 31,106                           | 11             | 8.4  | 14.6                                     |
| 244 WILBARGER<br>Region 9   |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Harrold                     | 22                        | 13                          | 5                               | 3                              | 0                                   | 60             | 9                          | 23                       | 43,500   | 33,452   | 0  | 28,408                           | 5              | 5.5  | 9.3                                      |
| Northside                   | 20                        | 12                          | 5                               | 3                              | 0                                   | 61             | 10                         | 22                       | 54,416   | 37,375   | 0  | 29,224                           | 3              | 6.3  | 10.5                                     |
| Vernon                      | 296                       | 180                         | 2                               | 2                              | 5                                   | 61             | 11                         | 19                       | 52,711   | 46,880   | 33,576   | 30,286                           | 7              | 9.1  | 14.9                                     |
| 245 WILLACY<br>Region 1     |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Lasara                      | 59                        | 22                          | 2                               | 2                              | 7                                   | 38             | 25                         | 27                       | 46,417   | 52,702   | 31,882   | 32,173                           | 90             | 4.5  | 11.9                                     |
| Lyford                      | 263                       | 114                         | 2                               | 2                              | 5                                   | 43             | 16                         | 32                       | 47,589   | 47,395   | 37,163   | 31,470                           | 79             | 6.4  | 14.8                                     |
| Raymondville                | 432                       | 199                         | 1                               | 2                              | 5                                   | 46             | 19                         | 27                       | 58,122   | 46,811   | 40,449   | 32,903                           | 68             | 6.8  | 14.7                                     |
| San Perlita                 | 47                        | 24                          | 4                               | 2                              | 6                                   | 51             | 10                         | 27                       | 51,350   | 46,000   | 22,076   | 29,514                           | 56             | 5.5  | 10.9                                     |
| 246 WILLIAMSON<br>Region 13 |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
| Coupland                    | 17                        | 9                           | 6                               | 0                              | 0                                   | 55             | 20                         | 19                       | 54,400   | 0  | 0  | 23,913                           | 6              | 5.5  | 10.2                                     |
| Florence                    | 109                       | 59                          | 1                               | 3                              | 3                                   | 54             | 11                         | 28                       | 58,152   | 44,846   | 33,050   | 28,218                           | 10             | 7.1  | 13.1                                     |
| Georgetown                  | 833                       | 465                         | 1                               | 2                              | 7                                   | 56             | 12                         | 23                       | 51,058   | 47,886   | 32,875   | 30,745                           | 17             | 7.5  | 13.5                                     |
| Granger                     | 53                        | 32                          | 4                               | 2                              | 3                                   | 60             | 13                         | 17                       | 41,721   | 40,005   | 31,426   | 27,303                           | 11             | 7.4  | 12.3                                     |
| Hutto                       | 97                        | 57                          | 2                               | 2                              | 4                                   | 59             | 6                          | 27                       | 54,040   | 49,683   | 29,234   | 29,591                           | 9              | 7.9  | 13.5                                     |
| Jarrell                     | 69                        | 41                          | 1                               | 3                              | 2                                   | 59             | 1                          | 33                       | 59,000   | 42,200   | 36,399   | 29,847                           | 7              | 7.7  | 13.0                                     |
| Leander                     | 1,039                     | 551                         | 1                               | 2                              | 7                                   | 53             | 4                          | 33                       | 57,179   | 44,408   | 36,028   | 29,204                           | 10             | 8.6  | 16.2                                     |
| Liberty Hill                | 172                       | 93                          | 2                               | 2                              | 6                                   | 54             | 16                         | 20                       | 45,730   | 49,290   | 32,759   | 30,204                           | 8              | 6.7  | 12.5                                     |
| Round Rock                  | 2,897                     | 1,674                       | 0                               | 2                              | 8                                   | 58             | 5                          | 26                       | 65,043   | 47,869   | 36,259   | 31,343                           | 17             | 8.7  | 15.0                                     |
| Taylor                      | 381                       | 191                         | 1                               | 3                              | 8                                   | 50             | 11                         | 27                       | 59,593   | 43,947   | 35,525   | 28,783                           | 25             | 7.1  | 14.2                                     |
| Thrall                      | 63                        | 37                          | 2                               | 3                              | 3                                   | 59             | 8                          | 25                       | 59,885   | 48,872   | 31,699   | 33,588                           | 8              | 7.4  | 12.6                                     |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "?" indicates that data for this item fall outside a reasonable range.

| TEACHERS                              |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  | Page 4 of 6                        |  |
|---------------------------------------|--|---------------------------------|-----------------------------|---------------------------|------------------------|----------------|-------------|-------------|-------------------------|-------------------------|------------------------------|-------------------------------|-------------------------------|----------------------------------|------------------------------------|--|
| 46. % TEACHERS WITH 1 OR MORE PERMITS | 47. % WITH 5 OR FEWER YEARS EXPERIENCE | 48. AVERAGE YEARS OF EXPERIENCE | 49. % WITH ADVANCED DEGREES | 50. TEACHER TURNOVER RATE | 51. % AFRICAN AMERICAN | 52. % HISPANIC | 53. % WHITE | 54. % OTHER | 55. % REGULAR EDUCATION | 56. % SPECIAL EDUCATION | 57. % COMPENSATORY EDUCATION | 58. % BILINGUAL/ESL EDUCATION | 59. % CAREER & TECHNOLOGY ED. | 60. % OTHER EDUC. (INCLUDES GRT) | County Number, Name, District Name |  |
| 243 WICHITA                           |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |                                    |  |
| 3.9                                   | 28.3                                   | 13.2                            | 17.8                        | 9.5                       | 2                      | 2              | 96          | 1           | 78                      | 9                       | 4                            | 1                             | 5                             | 4                                | Burkburnett                        |  |
| 4.2                                   | 27.1                                   | 11.8                            | 16.7                        | 11.5                      | 0                      | 0              | 100         | 0           | 81                      | 6                       | 10                           | 0                             | 0                             | 3                                | City View                          |  |
| 3.5                                   | 38.1                                   | 11.8                            | 18.6                        | 11.3                      | 2                      | 4              | 95          | 0           | 79                      | 7                       | 7                            | 0                             | 5                             | 2                                | Electra                            |  |
| 2.4                                   | 22.2                                   | 12.9                            | 25.9                        | 5.4                       | 0                      | 2              | 97          | 1           | 81                      | 6                       | 4                            | 0                             | 4                             | 4                                | Iowa Park Cons                     |  |
| 2.9                                   | 31.3                                   | 11.9                            | 22.1                        | 9.3                       | 5                      | 2              | 92          | 1           | 75                      | 11                      | 4                            | 1                             | 4                             | 4                                | Wichita Falls                      |  |
| 244 WILBARGER                         |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |                                    |  |
| 0.0                                   | 27.2                                   | 14.8                            | 2.8                         | 22.4                      | 0                      | 0              | 100         | 0           | 83                      | 7                       | 0                            | 2                             | 9                             | 0                                | Harrold                            |  |
| 16.1                                  | 16.1                                   | 15.9                            | 8.0                         | 0.0                       | 0                      | 0              | 100         | 0           | 75                      | 5                       | 10                           | 0                             | 10                            | 0                                | Northside                          |  |
| 1.1                                   | 11.7                                   | 15.2                            | 13.5                        | 5.2                       | 1                      | 2              | 97          | 0           | 67                      | 17                      | 9                            | 1                             | 3                             | 3                                | Vernon                             |  |
| 245 WILLACY                           |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |                                    |  |
| 0.0                                   | 27.2                                   | 13.8                            | 22.9                        | 4.8                       | 0                      | 89             | 7           | 5           | 79                      | 5                       | 12                           | 5                             | 0                             | 0                                | Lasara                             |  |
| 0.0                                   | 38.9                                   | 10.8                            | 11.8                        | 13.2                      | 0                      | 61             | 36          | 3           | 73                      | 7                       | 0                            | 12                            | 4                             | 3                                | Lyford                             |  |
| 8.4                                   | 34.7                                   | 11.9                            | 16.1                        | 16.2                      | 0                      | 52             | 48          | 0           | 66                      | 7                       | 11                           | 14                            | 2                             | 1                                | Raymondville                       |  |
| 16.7                                  | 37.5                                   | 10.5                            | 12.5                        | 13.6                      | 0                      | 25             | 71          | 4           | 76                      | 12                      | 9                            | 1                             | 2                             | 0                                | San Perlita                        |  |
| 246 WILLIAMSON                        |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  |                                    |  |
| 0.0                                   | 75.7                                   | 4.1                             | 0.0                         | 0.0                       | 0                      | 0              | 100         | 0           | 93                      | 7                       | 0                            | 0                             | 0                             | 0                                | Coupland                           |  |
| 0.0                                   | 33.8                                   | 11.5                            | 23.7                        | 11.0                      | 0                      | 7              | 92          | 2           | 77                      | 10                      | 5                            | 0                             | 8                             | 0                                | Florence                           |  |
| 1.5                                   | 25.3                                   | 12.5                            | 20.1                        | 7.2                       | 1                      | 5              | 93          | 0           | 76                      | 10                      | 5                            | 2                             | 3                             | 3                                | Georgetown                         |  |
| 12.5                                  | 37.0                                   | 9.9                             | 21.8                        | 16.5                      | 3                      | 3              | 94          | 0           | 77                      | 6                       | 3                            | 1                             | 11                            | 2                                | Granger                            |  |
| 3.5                                   | 49.1                                   | 9.4                             | 19.3                        | 14.3                      | 0                      | 4              | 96          | 0           | 85                      | 4                       | 5                            | 2                             | 4                             | 1                                | Hutto                              |  |
| 0.0                                   | 22.0                                   | 11.1                            | 4.9                         | 2.7                       | 0                      | 0              | 98          | 2           | 79                      | 5                       | 7                            | 2                             | 5                             | 3                                | Jarrell                            |  |
| 1.5                                   | 36.0                                   | 9.9                             | 23.8                        | 9.6                       | 0                      | 4              | 96          | 0           | 81                      | 9                       | 3                            | 1                             | 3                             | 2                                | Leander                            |  |
| 2.2                                   | 32.3                                   | 10.5                            | 10.1                        | 19.5                      | 1                      | 4              | 95          | 0           | 70                      | 21                      | 2                            | 1                             | 4                             | 2                                | Liberty Hill                       |  |
| 1.3                                   | 28.5                                   | 11.6                            | 28.6                        | 12.0                      | 2                      | 5              | 92          | 1           | 78                      | 11                      | 3                            | 1                             | 2                             | 6                                | Round Rock                         |  |
| 3.1                                   | 40.7                                   | 11.4                            | 15.5                        | 14.8                      | 4                      | 8              | 88          | 0           | 70                      | 14                      | 3                            | 3                             | 7                             | 4                                | Taylor                             |  |
| 0.0                                   | 27.4                                   | 14.1                            | 16.6                        | 5.9                       | 0                      | 0              | 97          | 3           | 80                      | 6                       | 3                            | 3                             | 8                             | 0                                | Thrall                             |  |



694

693

| EXPENDITURES        |                                 |                                |                         |                          |                     |  |   |  |   | INSTRUCTIONAL EXPENDITURES |                            |                                 |                                  |                                  |                                |  | Page 6 of 6 |  | County Number, Name,<br>District Name |
|---------------------|---------------------------------|--------------------------------|-------------------------|--------------------------|---------------------|--|---|--|---|----------------------------|----------------------------|---------------------------------|----------------------------------|----------------------------------|--------------------------------|--|-------------|--|---------------------------------------|
| 72. % INSTRUCTIONAL | 73. % CENTRAL<br>ADMINISTRATIVE | 74. % CAMPUS<br>ADMINISTRATIVE | 75. % PLANT<br>SERVICES | 76. % OTHER<br>OPERATING | 77. % NON-OPERATING | 78. TOTAL<br>OPERATING<br>EXPENDITURES | 79. TOTAL<br>OPERATING<br>EXPENDITURES<br>PER PUPIL | 80. TOTAL<br>INSTRUCTIONAL<br>EXPENDITURES | 81. TOTAL<br>INSTRUCTIONAL<br>EXPENDITURES<br>PER PUPIL | 82. % REGULAR<br>EDUCATION | 83. % SPECIAL<br>EDUCATION | 84. % COMPENSATORY<br>EDUCATION | 85. % BILINGUAL/ESL<br>EDUCATION | 86. % CAREER &<br>TECHNOLOGY ED. | 87. % GIFTED &<br>TALENTED ED. |  |             |  |                                       |
| 243 WICHITA         |                                 |                                |                         |                          |                     |  |   |  |   |                            |                            |                                 |                                  |                                  |                                |  |             |  |                                       |
| 57                  | 5                               | 4                              | 9                       | 16                       | 8                   | 16,523,624                             | 4,390   | 10,243,606                                 | 2,721   | 69                         | 14                         | 10                              | 0                                | 5                                | 1                              | Burkburnett<br>City View<br>Electra<br>Iowa Park Cons<br>Wichita Falls   |             |  |                                       |
| 51                  | 7                               | 4                              | 7                       | 11                       | 20                  | 2,947,060                              | 3,914   | 1,880,959                                  | 2,498   | 73                         | 8                          | 16                              | 0                                | 0                                | 2                              |  |             |  |                                       |
| 56                  | 8                               | 5                              | 10                      | 17                       | 5                   | 3,847,397                              | 5,381   | 2,244,088                                  | 3,139   | 67                         | 7                          | 17                              | 0                                | 6                                | 2                              |  |             |  |                                       |
| 57                  | 4                               | 5                              | 9                       | 18                       | 7                   | 8,274,595                              | 3,868   | 5,016,400                                  | 2,345   | 78                         | 9                          | 7                               | 0                                | 5                                | 1                              |  |             |  |                                       |
| 54                  | 7                               | 5                              | 10                      | 16                       | 8                   | 73,409,162                             | 4,645   | 43,273,761                                 | 2,738   | 69                         | 13                         | 11                              | 1                                | 3                                | 3                              |  |             |  |                                       |
| 244 WILBARGER       |                                 |                                |                         |                          |                     |  |   |  |   |                            |                            |                                 |                                  |                                  |                                |  |             |  |                                       |
| 54                  | 15                              | 2                              | 10                      | 12                       | 7                   | 715,276                                | 6,011   | 416,898                                    | 3,503   | 74                         | 9                          | 10                              | 0                                | 7                                | 0                              | Harrold<br>Northside<br>Vernon   |             |  |                                       |
| 47                  | 13                              | 2                              | 15                      | 18                       | 6                   | 957,459                                | 7,365   | 477,884                                    | 3,676   | 72                         | 7                          | 13                              | 0                                | 7                                | 0                              |  |             |  |                                       |
| 56                  | 5                               | 4                              | 10                      | 15                       | 10                  | 11,062,375                             | 4,112   | 6,886,562                                  | 2,560   | 56                         | 17                         | 21                              | 0                                | 4                                | 2                              |  |             |  |                                       |
| 245 WILLACY         |                                 |                                |                         |                          |                     |  |   |  |   |                            |                            |                                 |                                  |                                  |                                |  |             |  |                                       |
| 53                  | 13                              | 2                              | 9                       | 14                       | 8                   | 1,832,719                              | 6,969   | 1,066,420                                  | 4,055   | 57                         | 7                          | 24                              | 11                               | 0                                | 1                              | Lasara<br>Lyford<br>Raymondville<br>San Perita   |             |  |                                       |
| 53                  | 8                               | 4                              | 9                       | 17                       | 9                   | 9,268,271                              | 5,494   | 5,396,122                                  | 3,199   | 63                         | 9                          | 21                              | 2                                | 4                                | 1                              |  |             |  |                                       |
| 55                  | 8                               | 4                              | 9                       | 17                       | 7                   | 15,055,405                             | 5,147   | 8,885,919                                  | 3,038   | 55                         | 7                          | 22                              | 10                               | 4                                | 2                              |  |             |  |                                       |
| 50                  | 14                              | 5                              | 9                       | 15                       | 7                   | 1,799,881                              | 6,896   | 966,259                                    | 3,702   | 63                         | 10                         | 19                              | 3                                | 5                                | 1                              |  |             |  |                                       |
| 246 WILLIAMSON      |                                 |                                |                         |                          |                     |  |   |  |   |                            |                            |                                 |                                  |                                  |                                |  |             |  |                                       |
| 57                  | 13                              | 6                              | 7                       | 10                       | 7                   | 597,810                                | 6,360   | 365,461                                    | 3,888   | 81                         | 7                          | 11                              | 0                                | 0                                | 1                              | Coupland<br>Florence<br>Georgetown<br>Granger<br>Hutto<br>Jarrell<br>Leander<br>Liberty Hill<br>Round Rock<br>Taylor<br>Thrall |             |  |                                       |
| 46                  | 5                               | 4                              | 7                       | 12                       | 26                  | 4,042,177                              | 5,229   | 2,511,934                                  | 3,250   | 70                         | 19                         | 5                               | 0                                | 5                                | 1                              |  |             |  |                                       |
| 60                  | 4                               | 5                              | 7                       | 12                       | 12                  | 28,685,293                             | 4,566   | 19,440,888                                 | 3,094   | 68                         | 15                         | 9                               | 2                                | 3                                | 3                              |  |             |  |                                       |
| 55                  | 8                               | 4                              | 10                      | 14                       | 8                   | 1,906,656                              | 4,815   | 1,143,099                                  | 2,887   | 70                         | 9                          | 14                              | 0                                | 7                                | 0                              |  |             |  |                                       |
| 49                  | 6                               | 4                              | 9                       | 15                       | 17                  | 3,843,231                              | 5,004   | 2,241,797                                  | 2,919   | 77                         | 9                          | 9                               | 0                                | 4                                | 1                              |  |             |  |                                       |
| 57                  | 7                               | 5                              | 9                       | 15                       | 7                   | 2,339,110                              | 4,389   | 1,437,549                                  | 2,697   | 70                         | 8                          | 13                              | 2                                | 5                                | 2                              |  |             |  |                                       |
| 43                  | 8                               | 4                              | 8                       | 15                       | 22                  | 37,775,230                             | 4,229   | 20,954,536                                 | 2,346   | 73                         | 15                         | 6                               | 1                                | 3                                | 2                              |  |             |  |                                       |
| 50                  | 5                               | 4                              | 7                       | 13                       | 21                  | 6,536,696                              | 5,630   | 4,148,219                                  | 3,573   | 62                         | 27                         | 6                               | 0                                | 4                                | 0                              |  |             |  |                                       |
| 50                  | 6                               | 5                              | 8                       | 13                       | 18                  | 116,367,084                            | 4,639   | 70,577,386                                 | 2,813   | 77                         | 14                         | 4                               | 1                                | 3                                | 2                              |  |             |  |                                       |
| 54                  | 6                               | 4                              | 8                       | 15                       | 12                  | 13,182,226                             | 4,879   | 8,097,251                                  | 2,997   | 62                         | 13                         | 16                              | 1                                | 6                                | 2                              |  |             |  |                                       |
| 57                  | 6                               | 6                              | 9                       | 16                       | 5                   | 2,346,222                              | 5,046   | 1,407,666                                  | 3,027   | 77                         | 6                          | 11                              | 0                                | 6                                | 0                              |  |             |  |                                       |

| DISTRICT<br>DETAIL  | 1. ACCREDITATION STATUS                                     |    |   | 2. TOTAL NUMBER OF<br>SCHOOLS | 3. NUMBER OF REGULAR<br>HIGH SCHOOLS | STUDENTS          |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |
|---|---|----|---|-------------------------------|--------------------------------------|-------------------|---------------------------------------|--------------------------|---------------|------------|------------|-------------------------------------|----------------------------|----------------------------------|----------------------------------|--------------------------------|--------------------------------|---------------------------------------|
|   | County Number, Name, Region,<br>District Name, Co-op Status |    |   |                               |                                      | 4. TOTAL STUDENTS | 5. 5 YR % CHANGE IN<br>TOTAL STUDENTS | 6. % AFRICAN<br>AMERICAN | 7. % HISPANIC | 8. % WHITE | 9. % OTHER | 10. % ECONOMICALLY<br>DISADVANTAGED | 11. % SPECIAL<br>EDUCATION | 12. % BILINGUAL/ESL<br>EDUCATION | 13. % CAREER &<br>TECHNOLOGY ED. | 14. % GIFTED &<br>TALENTED ED. | 15. ATTENDANCE<br>RATE (94-95) | 16. ANNUAL<br>DROPOUT RATE<br>(94-95) |
| 247 WILSON<br>Floresville<br>La Vernia<br>Poth<br>Stockdale                         | Region 20<br>F<br><br>M                                     | AA | 4 | 1                             | 2,942                                | 12.3              | 2                                     | 54                       | 44            | 0          | 49.5       | 11                                  | 4                          | 23                               | 7                                | 94.8                           | 1.5                            | 134                                   |
|   |   | AA | 3 | 1                             | 1,740                                | 38.4              | 2                                     | 14                       | 84            | 0          | 20.3       | 14                                  | 1                          | 27                               | 6                                | 96.5                           | 0.6                            | 96                                    |
|   |   | AA | 4 | 2                             | 773                                  | 14.7              | 0                                     | 43                       | 57            | 0          | 40.1       | 10                                  | 2                          | 26                               | 4                                | 96.3                           | 0.8                            | 46                                    |
|   |   | AA | 3 | 1                             | 731                                  | 6.4               | 1                                     | 40                       | 58            | 0          | 42.8       | 13                                  | 1                          | 18                               | 8                                | 96.5                           | 0.9                            | 35                                    |
| 248 WINKLER<br>Kermit<br>Wink Loving  | Region 18<br>F<br>M   | AA | 4 | 1                             | 1,585                                | -12.4             | 2                                     | 58                       | 41            | 0          | 54.8       | 19                                  | 10                         | 26                               | 6                                | 95.8                           | 0.0                            | 103                                   |
|   |   | RE | 2 | 1                             | 383                                  | -6.8              | 2                                     | 21                       | 78            | 0          | 31.1       | 18                                  | 2                          | 31                               | 7                                | 96.2                           | 0.0                            | 27                                    |
| 249 WISE<br>Alvord<br>Boyd<br>Bridgeport<br>Chico<br>Decatur<br>Paradise<br>Slidell | Region 11<br>M<br>M<br>M<br>M<br>F<br>M<br>M                | AA | 3 | 1                             | 449                                  | 5.4               | 0                                     | 10                       | 89            | 0          | 31.8       | 13                                  | 2                          | 23                               | 7                                | 96.3                           | 0.4                            | 24                                    |
|   |   | AA | 4 | 1                             | 1,094                                | 2.8               | 1                                     | 7                        | 91            | 1          | 29.8       | 12                                  | 3                          | 22                               | 6                                | 96.3                           | 3.0                            | 53                                    |
|   |   | AA | 4 | 1                             | 1,899                                | 16.3              | 0                                     | 19                       | 80            | 1          | 35.9       | 12                                  | 8                          | 25                               | 7                                | 95.5                           | 0.7                            | 84                                    |
|   |   | AA | 3 | 1                             | 637                                  | 18.4              | 0                                     | 6                        | 94            | 0          | 38.5       | 14                                  | 0                          | 29                               | 8                                | 96.3                           | 1.4                            | 32                                    |
|   |   | F  | 4 | 1                             | 2,036                                | 24.2              | 3                                     | 22                       | 75            | 0          | 33.3       | 10                                  | 8                          | 14                               | 4                                | 96.3                           | 1.9                            | 78                                    |
|   |   | AA | 4 | 2                             | 717                                  | 25.3              | 0                                     | 5                        | 93            | 1          | 21.6       | 12                                  | 2                          | 24                               | 4                                | 95.5                           | 0.6                            | 45                                    |
|   |   | AA | 1 | 0                             | 261                                  | 19.2              | 0                                     | 4                        | 95            | 0          | 45.6       | 24                                  | 2                          | 40                               | 10                               | 95.9                           | 0.0                            | 16                                    |
|   |   |    |   |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |
| 250 WOOD<br>Alba Golden<br>Hawkins<br>Mineola<br>Quitman<br>Winnsboro<br>Yantis     | Region 7<br>M<br>M<br>M<br>F<br>M<br>M                      | RE | 3 | 2                             | 669                                  | 19.5              | 0                                     | 3                        | 96            | 1          | 31.8       | 10                                  | 0                          | 26                               | 9                                | 96.6                           | 1.3                            | 41                                    |
|   |   | AA | 4 | 2                             | 854                                  | 7.8               | 18                                    | 1                        | 81            | 0          | 39.3       | 14                                  | 0                          | 26                               | 12                               | 95.4                           | 1.7                            | 46                                    |
|   |   | AA | 4 | 1                             | 1,595                                | -1.6              | 13                                    | 10                       | 77            | 1          | 45.9       | 14                                  | 5                          | 20                               | 7                                | 96.0                           | 0.6                            | 88                                    |
|   |   | AA | 5 | 2                             | 1,205                                | 20.0              | 7                                     | 6                        | 87            | 0          | 15.7       | 14                                  | 3                          | 23                               | 8                                | 96.4                           | 0.9                            | 52                                    |
|   |   | AA | 4 | 2                             | 1,410                                | 6.9               | 4                                     | 5                        | 91            | 1          | 35.4       | 12                                  | 1                          | 17                               | 11                               | 96.0                           | 0.0                            | 100                                   |
|   |   | AA | 1 | 0                             | 356                                  | 31.4              | 0                                     | 12                       | 88            | 1          | 37.4       | 16                                  | 9                          | 33                               | 14                               | 96.3                           | 1.0                            | 13                                    |
| 251 YOAKUM<br>Denver City<br>Plains   | Region 17<br>M<br>M   | AA | 4 | 1                             | 1,804                                | -11.9             | 2                                     | 51                       | 47            | 0          | 48.5       | 8                                   | 10                         | 18                               | 4                                | 96.4                           | 1.4                            | 103                                   |
|   |   | RE | 3 | 1                             | 530                                  | 1.3               | 0                                     | 53                       | 46            | 0          | 64.0       | 12                                  | 9                          | 30                               | 8                                | 96.7                           | 0.4                            | 29                                    |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
"?" indicates that data for this item fall outside a reasonable range.

| TAAAS   |             |             |                 |                      |              |           |           |                                | COLLEGE ADMISSIONS TESTS<br>(CLASS OF 1995) |                                   |                           |                               | County Number, Name,<br>District Name |
|---|-------------|-------------|-----------------|----------------------|--------------|-----------|-----------|--------------------------------|---|-----------------------------------|---------------------------|-------------------------------|---------------------------------------|
| PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996) |             |             |                 |                      |              |           |           |                                |   |                                   |                           |                               |                                       |
| 18. ALL TESTS TAKEN   | 19. READING | 20. WRITING | 21. MATHEMATICS | 22. AFRICAN AMERICAN | 23. HISPANIC | 24. WHITE | 25. OTHER | 26. ECONOMICALLY DISADVANTAGED | 27. PERCENT TESTED                          | 28. PERCENT AT OR ABOVE CRITERION | 29. SAT: MEAN TOTAL SCORE | 30. ACT: MEAN COMPOSITE SCORE |                                       |
|   |             |             |                 |                      |              |           |           |                                |   |                                   |                           |                               | 247 WILSON                            |
| 65.3  | 77.2        | 90.5        | 73.1            | 50.0                 | 53.4         | 79.2      | LT5       | 53.4                           | 58.2  | 7.4                               | 828                       | 19.7                          | Floresville                           |
| 70.8  | 83.7        | 83.2        | 78.1            | 27.3                 | 45.3         | 75.6      | LT5       | 53.4                           | 72.9  | 14.1                              | 837                       | 16.3                          | La Vernia                             |
| 66.5  | 86.4        | 83.6        | 70.9            | LT5                  | 50.0         | 78.3      | n/a       | 50.4                           | 61.5  | 17.9                              | 838                       | 21.2                          | Poth                                  |
| 59.6  | 77.8        | 80.7        | 64.7            | n/a                  | 42.2         | 70.9      | n/a       | 42.5                           | 46.7  | 0.0                               | 815                       | 19.9                          | Stockdale                             |
|   |             |             |                 |                      |              |           |           |                                |   |                                   |                           |                               | 248 WINKLER                           |
| 54.0  | 73.3        | 84.7        | 60.9            | 20.0                 | 46.7         | 65.2      | LT5       | 46.9                           | 48.8  | 8.1                               | 982                       | 19.7                          | Kermit                                |
| 83.0  | 93.3        | 94.8        | 87.0            | 100.0                | 77.4         | 83.7      | n/a       | 73.5                           | 76.0  | 16.0                              | 1,084                     | 21.4                          | Wink Loving                           |
|   |             |             |                 |                      |              |           |           |                                |   |                                   |                           |                               | 249 WISE                              |
| 73.6  | 84.1        | 87.8        | 82.0            | LT5                  | 40.0         | 76.9      | LT5       | 64.8                           | 71.4  | 4.8                               | 790                       | 19.0                          | Alvord                                |
| 68.9  | 79.4        | 76.2        | 78.2            | LT5                  | 52.6         | 69.6      | 50.0      | 56.6                           | 63.0  | 19.6                              | 865                       | 22.0                          | Boyd                                  |
| 72.5  | 82.7        | 88.4        | 80.2            | LT5                  | 59.4         | 75.2      | LT5       | 61.8                           | 53.2  | 18.2                              | 926                       | 21.2                          | Bridgeport                            |
| 75.7  | 84.9        | 87.9        | 82.0            | n/a                  | 68.8         | 76.1      | n/a       | 67.4                           | 63.0  | 7.4                               | 762                       | 17.8                          | Chico                                 |
| 73.3  | 85.9        | 89.9        | 80.1            | 26.9                 | 58.2         | 77.6      | LT5       | 56.6                           | 54.9  | 18.3                              | 951                       | 20.9                          | Decatur                               |
| 73.5  | 82.5        | 81.1        | 85.7            | n/a                  | 50.0         | 74.8      | 62.5      | 58.6                           | 71.1  | 2.6                               | 814                       | 19.0                          | Paradise                              |
| 68.6  | 83.2        | 76.9        | 75.5            | n/a                  | LT5          | 67.6      | n/a       | 63.0                           | 75.0  | 8.3                               | 838                       | 18.4                          | Sidell                                |
|   |             |             |                 |                      |              |           |           |                                |   |                                   |                           |                               | 250 WOOD                              |
| 75.6  | 87.8        | 96.5        | 80.0            | n/a                  | 66.7         | 76.0      | LT5       | 69.2                           | 50.0  | 5.3                               | 798                       | 20.8                          | Alba Golden                           |
| 69.1  | 81.9        | 79.1        | 74.3            | 40.7                 | LT5          | 74.9      | n/a       | 52.1                           | 55.3  | 15.8                              | 892                       | 19.3                          | Hawkins                               |
| 72.7  | 84.7        | 85.3        | 79.7            | 40.6                 | 65.9         | 79.0      | 80.0      | 62.1                           | 57.9  | 13.2                              | 884                       | 19.4                          | Mineola                               |
| 74.0  | 86.4        | 87.0        | 81.2            | 62.1                 | 45.0         | 75.9      | LT5       | 62.5                           | 57.8  | 11.1                              | 806                       | 20.7                          | Quitman                               |
| 72.2  | 87.0        | 89.9        | 77.3            | 36.8                 | 63.6         | 73.8      | LT5       | 62.4                           | 61.4  | 12.5                              | 944                       | 20.4                          | Winnsboro                             |
| 69.4  | 83.8        | 79.4        | 75.2            | n/a                  | 41.7         | 71.9      | LT5       | 61.2                           | 63.6  | 27.3                              | LT5                       | 21.9                          | Yantis                                |
|   |             |             |                 |                      |              |           |           |                                |   |                                   |                           |                               | 251 YOAKUM                            |
| 69.4  | 81.5        | 88.5        | 79.8            | 31.3                 | 60.4         | 80.8      | LT5       | 58.9                           | 62.0  | 11.0                              | 888                       | 19.9                          | Denver City                           |
| 87.5  | 94.3        | 96.2        | 91.6            | n/a                  | 83.0         | 91.2      | LT5       | 83.8                           | 78.3  | 8.7                               | n/a                       | 19.8                          | Plains                                |

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity. "n/a" indicates "not applicable" or "not available."



## Page 3 of 6

## STAFF

| County Number, Name, Region,<br>District Name, Co-op Status  | STAFF                                     |  |                                 |                                 |                                     |  |                                   |  |  |  |  |  |                                  |   | 45. NUMBER OF<br>STUDENTS PER<br>TEACHER             |
|--|---|--|---------------------------------|---------------------------------|-------------------------------------|--|-----------------------------------|--|--|--|--|--|----------------------------------|---|--|
|  | 31. TOTAL<br>STAFF<br>FTE                 | 32. TOTAL<br>TEACHER<br>FTE              | 33. % CENTRAL<br>ADMINISTRATIVE | 34. % CAMPUS<br>ADMINISTRATIVE  | 35. % PROFESSIONAL<br>SUPPORT STAFF | 36. % TEACHERS                         | 37. % EDUCATIONAL<br>AIDES        | 38. % AUXILIARY<br>STAFF               | 39. AVERAGE<br>CENTRAL<br>ADMINISTRATIVE<br>SALARY                 | 40. AVERAGE CAMPUS<br>ADMINISTRATIVE<br>SALARY                     | 41. AVERAGE<br>PROFESSIONAL<br>SUPPORT STAFF<br>SALARY             | 42. AVERAGE<br>TEACHER<br>SALARY                                   | 43. % MINORITY                   | 44. NUMBER OF<br>STUDENTS PER<br>TOTAL STAFF  |  |
| 247 WILSON<br>Region 20<br>Floresville F<br>La Vernia M<br>Poth<br>Stockdale                                   | 369<br>199<br>92<br>90                    | 195<br>113<br>52<br>53                   | 2<br>1<br>1<br>2                | 3<br>3<br>3<br>4                | 6<br>5<br>7<br>3                    | 53<br>57<br>57<br>58                   | 16<br>12<br>3<br>8                | 21<br>23<br>29<br>24                   | 49,594<br>57,210<br>48,000<br>54,062                               | 40,469<br>46,649<br>40,392<br>42,551                               | 28,201<br>31,410<br>26,354<br>31,318                               | 29,606<br>29,878<br>29,470<br>28,774                               | 29<br>13<br>16<br>16             | 8.0<br>8.8<br>8.4<br>8.1                      | 15.1<br>15.4<br>14.7<br>13.9                         |
| 248 WINKLER<br>Region 18<br>Kermit F<br>Wink Loving M  | 228<br>71                                 | 110<br>41                                | 1<br>1                          | 3<br>3                          | 3<br>1                              | 49<br>57                               | 16<br>1                           | 29<br>35                               | 47,833<br>67,000   | 42,289<br>50,076   | 35,826<br>43,135   | 30,009<br>34,382   | 27<br>8                          | 7.0<br>5.4                                    | 14.4<br>9.5  |
| 249 WISE<br>Region 11<br>Alvord M<br>Boyd M<br>Bridgeport M<br>Chico M<br>Decatur F<br>Paradise M<br>Slidell M | 63<br>137<br>231<br>85<br>246<br>90<br>35 | 36<br>82<br>118<br>48<br>143<br>54<br>21 | 3<br>1<br>2<br>1<br>1<br>2<br>5 | 5<br>4<br>3<br>4<br>3<br>3<br>3 | 2<br>4<br>4<br>3<br>4<br>4<br>4     | 57<br>59<br>51<br>56<br>58<br>60<br>59 | 9<br>8<br>3<br>2<br>12<br>8<br>11 | 24<br>24<br>37<br>34<br>22<br>22<br>19 | 43,153<br>55,155<br>54,194<br>57,417<br>57,984<br>52,950<br>31,204 | 43,346<br>44,007<br>44,954<br>45,262<br>40,522<br>41,333<br>37,802 | 29,736<br>32,125<br>34,201<br>34,141<br>33,477<br>31,538<br>25,845 | 29,805<br>28,472<br>28,672<br>29,992<br>29,249<br>26,952<br>26,684 | 6<br>0<br>10<br>1<br>5<br>2<br>0 | 7.1<br>8.0<br>8.2<br>7.5<br>8.3<br>8.0<br>7.4 | 12.4<br>13.4<br>16.1<br>13.4<br>14.2<br>13.4<br>12.5 |
| 250 WOOD<br>Region 7<br>Alba Golden M<br>Hawkins M<br>Mineola M<br>Quitman F<br>Winnsboro M<br>Yantis M        | 95<br>100<br>202<br>166<br>173<br>48      | 54<br>56<br>113<br>87<br>87<br>29        | 3<br>1<br>2<br>1<br>1<br>4      | 2<br>4<br>3<br>2<br>1<br>2      | 3<br>4<br>6<br>5<br>5<br>2          | 57<br>56<br>56<br>52<br>50<br>61       | 13<br>6<br>10<br>15<br>11<br>8    | 23<br>29<br>23<br>25<br>31<br>22       | 44,167<br>58,000<br>39,131<br>56,550<br>61,430<br>41,140           | 41,735<br>46,227<br>46,942<br>44,476<br>43,539<br>42,000           | 33,983<br>31,048<br>24,958<br>31,786<br>35,493<br>40,996           | 28,435<br>29,905<br>29,111<br>31,212<br>29,930<br>26,933           | 2<br>17<br>11<br>5<br>5<br>2     | 7.0<br>8.5<br>7.9<br>7.3<br>8.2<br>7.5        | 12.4<br>15.2<br>14.2<br>13.9<br>16.2<br>12.3         |
| 251 YOAKUM<br>Region 17<br>Denver City M<br>Plains M   | 231<br>86                                 | 127<br>51                                | 1<br>2                          | 2<br>4                          | 5<br>2                              | 55<br>60                               | 7<br>1                            | 29<br>31                               | 70,371<br>62,224   | 57,253<br>54,500   | 39,256<br>37,468   | 35,703<br>36,249   | 18<br>20                         | 7.8<br>6.2                                    | 14.2<br>10.4   |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

"7" indicates that data for this item fall outside a reasonable range.

| TEACHERS                              |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  | Page 4 of 6                        |  |
|---------------------------------------|--|---------------------------------|-----------------------------|---------------------------|------------------------|----------------|-------------|-------------|-------------------------|-------------------------|------------------------------|-------------------------------|-------------------------------|----------------------------------|------------------------------------|--|
| 46. % TEACHERS WITH 1 OR MORE PERMITS | 47. % WITH 5 OR FEWER YEARS EXPERIENCE | 48. AVERAGE YEARS OF EXPERIENCE | 49. % WITH ADVANCED DEGREES | 50. TEACHER TURNOVER RATE | 51. % AFRICAN AMERICAN | 52. % HISPANIC | 53. % WHITE | 54. % OTHER | 55. % REGULAR EDUCATION | 56. % SPECIAL EDUCATION | 57. % COMPENSATORY EDUCATION | 58. % BILINGUAL/ESL EDUCATION | 59. % CAREER & TECHNOLOGY ED. | 60. % OTHER EDUC. (INCLUDES G&T) | County Number, Name, District Name |  |
| 5.1                                   | 36.9                                   | 10.9                            | 23.5                        | 16.6                      | 1                      | 14             | 85          | 1           | 71                      | 11                      | 4                            | 4                             | 6                             | 4                                | 247 WILSON                         |  |
| 1.8                                   | 36.2                                   | 9.8                             | 17.8                        | 4.1                       | 0                      | 7              | 91          | 2           | 78                      | 10                      | 5                            | 0                             | 5                             | 2                                | Floresville                        |  |
| 1.9                                   | 32.4                                   | 10.7                            | 12.4                        | 10.3                      | 0                      | 2              | 96          | 2           | 77                      | 8                       | 4                            | 2                             | 5                             | 4                                | La Vernia                          |  |
| 0.0                                   | 32.3                                   | 10.8                            | 23.0                        | 19.2                      | 4                      | 6              | 89          | 2           | 73                      | 10                      | 10                           | 0                             | 4                             | 4                                | Poth                               |  |
|                                       |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  | Stockdale                          |  |
| 4.5                                   | 34.4                                   | 11.8                            | 14.5                        | 17.7                      | 1                      | 9              | 90          | 0           | 60                      | 13                      | 12                           | 5                             | 5                             | 6                                | 248 WINKLER                        |  |
| 2.5                                   | 12.3                                   | 15.3                            | 34.6                        | 8.4                       | 0                      | 0              | 100         | 0           | 79                      | 5                       | 5                            | 2                             | 7                             | 1                                | Kermit                             |  |
|                                       |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  | Wink Loving                        |  |
| 2.8                                   | 27.7                                   | 11.6                            | 15.7                        | 12.7                      | 0                      | 0              | 97          | 3           | 81                      | 6                       | 0                            | 0                             | 7                             | 7                                | 249 WISE                           |  |
| 5.2                                   | 36.7                                   | 10.5                            | 18.7                        | 14.9                      | 0                      | 0              | 100         | 0           | 79                      | 6                       | 5                            | 0                             | 5                             | 5                                | Alvord                             |  |
| 2.5                                   | 41.5                                   | 11.2                            | 15.7                        | 16.3                      | 0                      | 2              | 97          | 1           | 74                      | 6                       | 5                            | 8                             | 6                             | 2                                | Boyd                               |  |
| 0.0                                   | 31.1                                   | 12.5                            | 6.3                         | 18.2                      | 0                      | 2              | 98          | 0           | 86                      | 4                       | 2                            | 0                             | 6                             | 0                                | Bridgeport                         |  |
| 4.7                                   | 29.1                                   | 11.8                            | 26.3                        | 12.7                      | 0                      | 2              | 98          | 0           | 71                      | 8                       | 6                            | 3                             | 5                             | 6                                | Chico                              |  |
| 3.7                                   | 56.6                                   | 8.8                             | 6.0                         | 21.7                      | 0                      | 0              | 98          | 2           | 87                      | 4                       | 2                            | 0                             | 4                             | 2                                | Decatur                            |  |
| 0.0                                   | 38.6                                   | 9.8                             | 15.5                        | 16.2                      | 0                      | 0              | 100         | 0           | 80                      | 10                      | 2                            | 0                             | 9                             | 0                                | Paradise                           |  |
|                                       |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  | Slidell                            |  |
| 0.0                                   | 48.3                                   | 8.5                             | 16.7                        | 12.3                      | 0                      | 2              | 98          | 0           | 75                      | 6                       | 6                            | 0                             | 9                             | 4                                | 250 WOOD                           |  |
| 10.4                                  | 40.4                                   | 10.5                            | 24.3                        | 18.1                      | 11                     | 2              | 88          | 0           | 81                      | 3                       | 7                            | 0                             | 7                             | 2                                | Alba Golden                        |  |
| 0.9                                   | 34.2                                   | 12.9                            | 52.9                        | 14.3                      | 4                      | 2              | 95          | 0           | 80                      | 6                       | 7                            | 1                             | 5                             | 2                                | Hawkins                            |  |
| 0.0                                   | 19.3                                   | 14.1                            | 39.8                        | 10.7                      | 5                      | 0              | 95          | 0           | 72                      | 12                      | 3                            | 2                             | 6                             | 6                                | Mineola                            |  |
| 1.2                                   | 26.5                                   | 13.1                            | 36.2                        | 9.5                       | 0                      | 1              | 98          | 1           | 83                      | 5                       | 5                            | 0                             | 2                             | 5                                | Quitman                            |  |
| 0.0                                   | 41.4                                   | 11.3                            | 37.9                        | 6.9                       | 0                      | 0              | 100         | 0           | 73                      | 7                       | 1                            | 1                             | 9                             | 10                               | Winnsboro                          |  |
|                                       |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  | Yantis                             |  |
| 0.8                                   | 11.8                                   | 15.2                            | 15.2                        | 9.9                       | 0                      | 8              | 92          | 0           | 74                      | 4                       | 7                            | 3                             | 7                             | 4                                | 251 YOAKUM                         |  |
| 0.0                                   | 15.7                                   | 16.2                            | 15.7                        | 4.0                       | 0                      | 10             | 90          | 0           | 80                      | 6                       | 5                            | 2                             | 5                             | 1                                | Denver City                        |  |
|                                       |  |                                 |                             |                           |                        |                |             |             |                         |                         |                              |                               |                               |                                  | Plains                             |  |

| Page 5 of 6<br>County Number, Name, Region,<br>District Name, Co-op Status         |                | TAXES AND REVENUES                |                           |                            |                      |                                   |             |                          |               | FUND BALANCES                      |   | 71. TOTAL<br>EXPENDITURES |
|--|----------------|-----------------------------------|---------------------------|----------------------------|----------------------|-----------------------------------|-------------|--------------------------|---------------|------------------------------------|---|---------------------------|
|  |                | 61. TAXABLE<br>VALUE<br>PER PUPIL | 62. EQUALIZED<br>TAX RATE | 63. STATE AID<br>PER PUPIL | 64. TOTAL<br>REVENUE | 65. TOTAL<br>REVENUE<br>PER PUPIL | 66. % STATE | 67. % LOCAL<br>AND OTHER | 68. % FEDERAL | 69. FUND BALANCE<br>(END OF 94-95) | 70. % FUND BALANCE<br>(OF 95-96 BUDGET) |                           |
| 247 WILSON<br>Floresville<br>La Vernia<br>Poth<br>Stockdale                        | Region 20<br>F | 94,128                            | 1.460                     | 3,018                      | 15,257,728           | 5,186                             | 62          | 29                       | 9             | 3,597,353                          | 34                                      | 12,956,974                |
|  |                | 82,842                            | 1.278                     | 3,350                      | 7,733,127            | 4,444                             | 70          | 26                       | 4             | 2,638,678                          | 30                                      | 9,757,955                 |
|  | M              | 92,134                            | 1.100                     | 3,113                      | 3,155,776            | 4,083                             | 66          | 26                       | 7             | 574,844                            | 16                                      | 3,957,348                 |
|  |                | 85,436                            | 1.201                     | 3,430                      | 3,231,168            | 4,420                             | 66          | 24                       | 9             | 702,135                            | 25                                      | 3,222,392                 |
| 248 WINKLER<br>Kermit<br>Wink Loving   | Region 18<br>F | 195,063                           | 1.610                     | 1,279                      | 11,145,856           | 7,032                             | 41          | 53                       | 6             | 2,347,378                          | 31                                      | 8,503,717                 |
|  | M              | 824,782                           | 1.493                     | 303                        | 4,478,131            | 11,692                            | 2           | 96                       | 2             | 977,280                            | 21                                      | 4,443,764                 |
| 249 WISE<br>Alvord<br>Boyd<br>Bridgeport<br>Chico<br>Decatur<br>Paradise<br>Sidell | Region 11<br>M | 119,502                           | 1.315                     | 3,899                      | 2,532,842            | 5,641                             | 64          | 31                       | 5             | 1,069,168                          | 36                                      | 3,199,555                 |
|  | M              | 110,057                           | 1.420                     | 3,496                      | 5,827,332            | 5,327                             | 62          | 34                       | 4             | 1,603,491                          | 33                                      | 5,842,980                 |
|  | M              | 150,077                           | 1.455                     | 2,368                      | 9,519,766            | 5,013                             | 45          | 50                       | 5             | 2,280,458                          | 29                                      | 9,527,908                 |
|  | M              | 198,595                           | 1.303                     | 2,485                      | 3,105,937            | 4,876                             | 46          | 51                       | 3             | 1,379,562                          | 50                                      | 3,209,346                 |
|  | F              | 152,948                           | 1.452                     | 2,229                      | 10,167,337           | 4,994                             | 46          | 50                       | 4             | 2,573,423                          | 31                                      | 9,698,831                 |
|  | M              | 118,803                           | 1.378                     | 3,625                      | 4,405,704            | 6,145                             | 64          | 34                       | 3             | 1,783,365                          | 40                                      | 5,102,271                 |
|  | M              | 104,761                           | 1.257                     | 4,676                      | 1,528,640            | 5,857                             | 73          | 25                       | 2             | 1,060,038                          | 80                                      | 1,436,307                 |
|  |                |                                   |                           |                            |                      |                                   |             |                          |               |                                    |   |                           |
| 250 WOOD<br>Alba Golden<br>Hawkins<br>Mineola<br>Quitman<br>Winnsboro<br>Yantis    | Region 7<br>M  | 122,403                           | 1.340                     | 3,399                      | 3,693,509            | 5,521                             | 61          | 33                       | 6             | 1,204,157                          | 37                                      | 3,693,580                 |
|  | M              | 340,398                           | 1.440                     | 733                        | 5,235,600            | 6,131                             | 15          | 80                       | 4             | 2,160,785                          | 44                                      | 5,431,600                 |
|  | M              | 138,713                           | 1.706                     | 2,525                      | 8,493,635            | 5,325                             | 51          | 41                       | 8             | 1,346,421                          | 22                                      | 8,079,447                 |
|  | F              | 193,768                           | 1.125                     | 1,885                      | 5,342,475            | 4,434                             | 44          | 54                       | 2             | 1,036,507                          | 20                                      | 5,459,875                 |
|  | M              | 126,000                           | 1.385                     | 2,379                      | 6,487,067            | 4,601                             | 50          | 45                       | 5             | 864,644                            | 16                                      | 6,829,403                 |
|  | M              | 210,006                           | 1.311                     | 3,001                      | 1,965,441            | 5,521                             | 49          | 48                       | 3             | 40,835                             | 3                                       | 1,817,169                 |
| 251 YOAKUM<br>Denver City<br>Plains  | Region 17<br>M | 491,420                           | 1.598                     | 317                        | 11,958,277           | 6,629                             | 8           | 85                       | 7             | 4,027,403                          | 28                                      | 11,229,297                |
|  | M              | 775,228                           | 1.491                     | 298                        | 5,036,995            | 9,504                             | 7           | 87                       | 6             | 2,027,919                          | 30                                      | 5,043,845                 |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "?" indicates that data for this item fall outside a reasonable range.

| EXPENDITURES        |                                 |                                |                         |                          |                     |  |   |  |   |                            |                            | INSTRUCTIONAL EXPENDITURES      |                                  |                                  |                                |  |             | County Number, Name,<br>District Name |  | Page 6 of 6 |
|---------------------|---------------------------------|--------------------------------|-------------------------|--------------------------|---------------------|--|---|--|---|----------------------------|----------------------------|---------------------------------|----------------------------------|----------------------------------|--------------------------------|--|-------------|---------------------------------------|--|-------------|
| 72. % INSTRUCTIONAL | 73. % CENTRAL<br>ADMINISTRATIVE | 74. % CAMPUS<br>ADMINISTRATIVE | 75. % PLANT<br>SERVICES | 76. % OTHER<br>OPERATING | 77. % NON-OPERATING | 78. TOTAL<br>OPERATING<br>EXPENDITURES | 79. TOTAL<br>OPERATING<br>EXPENDITURES<br>PER PUPIL | 80. TOTAL<br>INSTRUCTIONAL<br>EXPENDITURES | 81. TOTAL<br>INSTRUCTIONAL<br>EXPENDITURES<br>PER PUPIL | 82. % REGULAR<br>EDUCATION | 83. % SPECIAL<br>EDUCATION | 84. % COMPENSATORY<br>EDUCATION | 85. % BILINGUAL/ESL<br>EDUCATION | 86. % CAREER &<br>TECHNOLOGY ED. | 87. % GIFTED &<br>TALENTED ED. |  |             |                                       |  |             |
| 247 WILSON          |                                 |                                |                         |                          |                     |  |   |  |   |                            |                            |                                 |                                  |                                  |                                |  |             |                                       |  |             |
| 53                  | 7                               | 5                              | 8                       | 20                       | 7                   | 12,067,788                             | 4,102   | 6,853,749                                  | 2,330   | 60                         | 13                         | 18                              | 1                                | 7                                | 1                              |  | Floresville |                                       |  |             |
| 43                  | 5                               | 4                              | 5                       | 12                       | 31                  | 6,693,254                              | 3,847   | 4,165,177                                  | 2,394   | 72                         | 14                         | 7                               | 0                                | 6                                | 1                              |  | La Vernia   |                                       |  |             |
| 49                  | 7                               | 4                              | 8                       | 15                       | 18                  | 3,262,492                              | 4,221   | 1,921,447                                  | 2,486   | 65                         | 11                         | 16                              | 1                                | 6                                | 1                              |  | Poth        |                                       |  |             |
| 61                  | 9                               | 6                              | 6                       | 16                       | 3                   | 3,119,578                              | 4,268   | 1,950,877                                  | 2,669   | 66                         | 15                         | 14                              | 0                                | 4                                | 1                              |  | Stockdale   |                                       |  |             |
| 248 WINKLER         |                                 |                                |                         |                          |                     |  |   |  |   |                            |                            |                                 |                                  |                                  |                                |  |             |                                       |  |             |
| 54                  | 7                               | 6                              | 13                      | 14                       | 6                   | 7,991,322                              | 5,042   | 4,573,611                                  | 2,886   | 61                         | 15                         | 16                              | 3                                | 4                                | 2                              |  | Kermit      |                                       |  |             |
| 46                  | 9                               | 4                              | 13                      | 14                       | 14                  | 3,842,641                              | 10,033  | 2,035,748                                  | 5,315   | 75                         | 11                         | 5                               | 2                                | 5                                | 3                              |  | Wink Loving |                                       |  |             |
| 249 WISE            |                                 |                                |                         |                          |                     |  |   |  |   |                            |                            |                                 |                                  |                                  |                                |  |             |                                       |  |             |
| 48                  | 6                               | 6                              | 8                       | 12                       | 19                  | 2,603,743                              | 5,799   | 1,548,912                                  | 3,450   | 71                         | 11                         | 11                              | 0                                | 5                                | 2                              |  | Alvord      |                                       |  |             |
| 51                  | 5                               | 5                              | 10                      | 15                       | 13                  | 5,072,748                              | 4,637   | 2,973,054                                  | 2,718   | 69                         | 8                          | 13                              | 1                                | 6                                | 4                              |  | Boyd        |                                       |  |             |
| 51                  | 7                               | 5                              | 11                      | 17                       | 10                  | 8,551,934                              | 4,503   | 4,819,041                                  | 2,538   | 66                         | 5                          | 16                              | 6                                | 5                                | 1                              |  | Bridgeport  |                                       |  |             |
| 52                  | 6                               | 6                              | 12                      | 14                       | 10                  | 2,884,465                              | 4,528   | 1,662,062                                  | 2,609   | 81                         | 7                          | 4                               | 0                                | 8                                | 1                              |  | Chico       |                                       |  |             |
| 57                  | 6                               | 4                              | 10                      | 15                       | 8                   | 8,929,829                              | 4,386   | 5,499,174                                  | 2,701   | 73                         | 6                          | 9                               | 3                                | 5                                | 4                              |  | Decatur     |                                       |  |             |
| 40                  | 5                               | 4                              | 8                       | 12                       | 31                  | 3,527,041                              | 4,919   | 2,040,831                                  | 2,846   | 83                         | 9                          | 4                               | 0                                | 4                                | 0                              |  | Paradise    |                                       |  |             |
| 50                  | 10                              | 5                              | 11                      | 16                       | 8                   | 1,326,572                              | 5,083   | 717,528                                    | 2,749   | 71                         | 15                         | 7                               | 1                                | 6                                | 1                              |  | Slidell     |                                       |  |             |
| 250 WOOD            |                                 |                                |                         |                          |                     |  |   |  |   |                            |                            |                                 |                                  |                                  |                                |  |             |                                       |  |             |
| 55                  | 9                               | 4                              | 7                       | 14                       | 10                  | 3,312,475                              | 4,951   | 2,024,287                                  | 3,026   | 75                         | 10                         | 9                               | 0                                | 6                                | 1                              |  | Alba Golden |                                       |  |             |
| 52                  | 8                               | 6                              | 9                       | 16                       | 9                   | 4,924,300                              | 5,766   | 2,809,700                                  | 3,290   | 73                         | 10                         | 12                              | 0                                | 5                                | 0                              |  | Hawkins     |                                       |  |             |
| 54                  | 5                               | 5                              | 7                       | 13                       | 15                  | 6,828,286                              | 4,281   | 4,381,196                                  | 2,747   | 67                         | 9                          | 18                              | 1                                | 5                                | 0                              |  | Mineola     |                                       |  |             |
| 59                  | 8                               | 4                              | 9                       | 16                       | 4                   | 5,235,750                              | 4,345   | 3,234,380                                  | 2,684   | 75                         | 16                         | 4                               | 0                                | 3                                | 2                              |  | Quitman     |                                       |  |             |
| 50                  | 8                               | 5                              | 9                       | 15                       | 13                  | 5,910,154                              | 4,192   | 3,400,313                                  | 2,412   | 75                         | 5                          | 11                              | 0                                | 7                                | 2                              |  | Winnboro    |                                       |  |             |
| 55                  | 10                              | 3                              | 9                       | 16                       | 7                   | 1,684,034                              | 4,730   | 1,004,092                                  | 2,820   | 62                         | 13                         | 11                              | 1                                | 8                                | 5                              |  | Yantis      |                                       |  |             |
| 251 YOAKUM          |                                 |                                |                         |                          |                     |  |   |  |   |                            |                            |                                 |                                  |                                  |                                |  |             |                                       |  |             |
| 55                  | 5                               | 5                              | 15                      | 16                       | 3                   | 10,860,669                             | 6,020   | 6,205,375                                  | 3,440   | 73                         | 6                          | 12                              | 5                                | 4                                | 1                              |  | Denver City |                                       |  |             |
| 52                  | 9                               | 6                              | 11                      | 16                       | 6                   | 4,742,245                              | 8,948   | 2,624,037                                  | 4,951   | 73                         | 6                          | 14                              | 2                                | 4                                | 1                              |  | Plains      |                                       |  |             |

| DISTRICT<br>DETAIL                        | STUDENTS                |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |
|---|-------------------------|-------------------------------|--------------------------------------|-------------------|---------------------------------------|--------------------------|---------------|------------|------------|-------------------------------------|----------------------------|----------------------------------|----------------------------------|--------------------------------|--------------------------------|---------------------------------------|---|
|   | 1. ACCREDITATION STATUS | 2. TOTAL NUMBER OF<br>SCHOOLS | 3. NUMBER OF REGULAR<br>HIGH SCHOOLS | 4. TOTAL STUDENTS | 5. 5 YR % CHANGE IN<br>TOTAL STUDENTS | 6. % AFRICAN<br>AMERICAN | 7. % HISPANIC | 8. % WHITE | 9. % OTHER | 10. % ECONOMICALLY<br>DISADVANTAGED | 11. % SPECIAL<br>EDUCATION | 12. % BILINGUAL/ESL<br>EDUCATION | 13. % CAREER &<br>TECHNOLOGY ED. | 14. % GIFTED &<br>TALENTED ED. | 15. ATTENDANCE<br>RATE (94-95) | 16. ANNUAL<br>DROPOUT RATE<br>(94-95) | 17. NUMBER OF<br>GRADUATES<br>(CLASS OF 1995) |
| 252 YOUNG<br>Graham<br>Newcastle<br>Olney | Region 9                |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |
|   | M                       | 6                             | 2                                    | 2,637             | -0.6                                  | 2                        | 12            | 85         | 1          | 33.3                                | 12                         | 3                                | 20                               | 8                              | 96.1                           | 3.3                                   | 147   |
|   | M                       | 2                             | 1                                    | 201               | 24.8                                  | 1                        | 7             | 93         | 1          | 56.2                                | 19                         | 4                                | 44                               | 4                              | 97.7                           | 0.9                                   | 10  |
|   | F                       | 3                             | 1                                    | 864               | 11.5                                  | 2                        | 19            | 79         | 1          | 40.3                                | 13                         | 0                                | 23                               | 9                              | 95.9                           | 2.0                                   | 41  |
| 253 ZAPATA<br>Zapata County               | Region 1                |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |
|   |                         | 6                             | 1                                    | 2,894             | 12.8                                  | 0                        | 94            | 6          | 0          | 77.4                                | 10                         | 40                               | 11                               | 5                              | 95.6                           | 0.6                                   | 154   |
| 254 ZAVALA<br>Crystal City<br>La Pryor    | Region 20               |                               |                                      |                   |                                       |                          |               |            |            |                                     |                            |                                  |                                  |                                |                                |                                       |   |
|   | F                       | 5                             | 2                                    | 2,026             | -7.1                                  | 1                        | 98            | 1          | 0          | 79.9                                | 9                          | 45                               | 8                                | 7                              | 93.6                           | 2.1                                   | 90  |
|   | M                       | 3                             | 1                                    | 463               | -12.0                                 | 0                        | 86            | 12         | 1          | 75.4                                | 13                         | 34                               | 26                               | 5                              | 95.5                           | 0.4                                   | 39  |
| State of Texas                            |                         | 6,643                         | 1,393                                | 3,740,260         | 10.7                                  | 14                       | 37            | 46         | 3          | 46.9                                | 11                         | 11                               | 17                               | 8                              | 95.1                           | 1.8                                   | 169,085                                       |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

"?" indicates that data for this item fall outside a reasonable range.

[illegible]

"n/a" indicates "not applicable" or "not available."

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent. "7" indicates that data for this item fall outside a reasonable range.

| STAFF   |                           |                             |                                 |                                |                                     |                |                            |                          |  |  |  |                                  |                |  |  |
|---|---------------------------|-----------------------------|---------------------------------|--------------------------------|-------------------------------------|----------------|----------------------------|--------------------------|--|--|--|----------------------------------|----------------|--|--|
| County Number, Name, Region,<br>District Name, Co-op Status | 31. TOTAL<br>STAFF<br>FTE | 32. TOTAL<br>TEACHER<br>FTE | 33. % CENTRAL<br>ADMINISTRATIVE | 34. % CAMPUS<br>ADMINISTRATIVE | 35. % PROFESSIONAL<br>SUPPORT STAFF | 36. % TEACHERS | 37. % EDUCATIONAL<br>AIDES | 38. % AUXILIARY<br>STAFF | 39. AVERAGE<br>CENTRAL<br>ADMINISTRATIVE<br>SALARY | 40. AVERAGE CAMPUS<br>ADMINISTRATIVE<br>SALARY | 41. AVERAGE<br>PROFESSIONAL<br>SUPPORT STAFF<br>SALARY | 42. AVERAGE<br>TEACHER<br>SALARY | 43. % MINORITY | 44. NUMBER OF<br>STUDENTS PER<br>TOTAL STAFF | 45. NUMBER OF<br>STUDENTS PER<br>TEACHER |
| 252 YOUNG<br>Region 9<br>Graham M<br>Newcastle M<br>Olney F | 288<br>34<br>118          | 169<br>19<br>69             | 1<br>6<br>3                     | 2<br>0<br>3                    | 2<br>1<br>9                         | 59<br>56<br>59 | 5<br>18<br>9               | 31<br>19<br>18           | 59,259<br>35,145<br>52,004                         | 48,517<br>38,000<br>44,894                     | 33,993<br>32,010<br>34,793                             | 30,693<br>28,484<br>28,444       | 3<br>0<br>5    | 9.1<br>6.0<br>7.3                            | 15.6<br>10.7<br>12.5                     |
| 253 ZAPATA<br>Region 1<br>Zapata County                     | 410                       | 195                         | 2                               | 3                              | 5                                   | 48             | 16                         | 25                       | 50,511   | 43,716   | 33,309   | 31,370                           | 92             | 7.1  | 14.9                                     |
| 254 ZAVALA<br>Region 20<br>Crystal City F<br>La Pryor M     | 345<br>104                | 135<br>45                   | 2<br>2                          | 2<br>3                         | 5<br>5                              | 39<br>43       | 17<br>26                   | 34<br>21                 | 42,971<br>41,500                                   | 38,732<br>42,194                               | 34,239<br>35,179                                       | 27,880<br>26,001                 | 90<br>70       | 5.9<br>4.5                                   | 15.0<br>10.3                             |
| State of Texas  | 461,823                   | 240,371                     | 1                               | 2                              | 7                                   | 52             | 9                          | 29                       | 58,606   | 49,265   | 38,256   | 31,400                           | 35             | 8.1  | 15.6                                     |



412

[illegible]

Page 5 of 6

County Number, Name, Region,  
District Name, Co-op Status

## TAXES AND REVENUES

## FUND BALANCES

## EXPENDITURES

Page 3 of 6

| County Number, Name, Region, District Name, Co-op Status |  |  |  |  |  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|--|--|--|--|--|
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.  
 "?" indicates that data for this item fall outside a reasonable range.

[illegible]

## APPENDIX

### ITEM DEFINITIONS

The item definitions below are ordered in the sequence they appear in the preceding *District Detail* section. Each data item is numbered to correspond to its column head number. For a complete description of the data source for any item, refer to the *Data Sources* appendix which cross-references sources with the items defined below.

**COUNTY NUMBER AND NAME:** The county number is a unique identifier assigned to each county for administrative purposes. The numbers correspond to the alphabetic arrangement of county names. (Source: *Organization Master Files*)

**DISTRICT NAME:** The name of the district. It includes one of the following designators for the governance system:

**ISD (Independent School District):** A locally elected board of trustees governs the district.

**CSD (Common School District):** The commissioners court of the county governs the school district.

**MSD (Municipal School District):** The city council governs the school district.

Most school districts are independent school districts (ISD). Due to space limitations, the "ISD" designation has been omitted but the other designators, "CSD" and "MSD" have been retained. (Source: *Organization Master Files*)

**REGION:** The Education Service Center (ESC) region from which the district receives educational services. This is not necessarily the service center assignment based upon geographic location, al-

though in most cases they are the same. There are 20 ESCs serving districts in the state. (Source: *Organization Master Files*)

**CO-OP STATUS:** An indicator of whether or not a district participates in a special education cooperative. An "F" indicates the district is a fiscal agent, an "M" indicates the district is a member, and a blank means the district does not participate. For these districts, dollar amounts per student may be distorted because student counts and budgeted expenditures may be reported by different districts. Districts participating in other types of cooperatives are not indicated. (Source: *Special Ed. Co-ops*)

**1. ACCREDITATION STATUS:** The accreditation status of the district as of November 1996. Districts are classified as either Exemplary (EX); Recognized (RE); Academically Acceptable (AA); or, Academically Unacceptable (AU). Approximately 76 percent of the districts in the state are rated Academically Acceptable. See the TEA publication *Accountability Manual: The 1996 Accountability Rating System for Texas Public Schools and School Districts* for a detailed description of the 1996 accountability criteria and standards. (Source: *Division of Performance Reporting*)

**2. TOTAL NUMBER OF SCHOOLS:** A count of campuses in a district which have a unique state-assigned nine-digit identifier and had students enrolled as of October 27, 1995. (Source: *Organization Master Files; PEIMS, 110*)

**3. NUMBER OF REGULAR HIGH SCHOOLS:** The number of high school campuses in a district. Schools are identified as high schools by the range of grades offered, as reported to the TEA. Approximately 70 percent of the schools that are classified as high schools offer grades 9-12. See *Exhibit B* in the *Endnotes* for the other grade configurations which are categorized as high schools. (Source: *Organization Master Files*)

**4. TOTAL STUDENTS:** The number of students in membership as of October 27, 1995, in grades pre-kindergarten through twelve. Membership is defined as the count of students enrolled with an average daily attendance status code that is not equal to zero. Students with a status code of zero, meaning enrolled but not in membership, are not included in this item. Statewide, 7,907 students, or 0.2 percent of all students, are not included in this item. (Source: *PEIMS, 110*)

**5. FIVE-YEAR % CHANGE IN TOTAL STUDENTS:** The percent change in total students for the five-year period from 1990-91 to 1995-96. (Source: *PEIMS, 110*)

**6. % AFRICAN AMERICAN:** Percentage of total students reported as African American. (Source: *PEIMS, 110*)

**7. % HISPANIC:** Percentage of total students reported as Hispanic. (Source: *PEIMS, 110*)

8. **% WHITE:** Percentage of total students reported as White. (Source: *PEIMS, 110*)
9. **% OTHER:** Percentage of total students reported as either Asian/Pacific Islander or Native American. (Source: *PEIMS, 110*)
10. **% ECONOMICALLY DISADVANTAGED:** Percentage of total students reported as economically disadvantaged. Economically disadvantaged students are those who are eligible for free or reduced-price meals under the National School Lunch and Child Nutrition Program or other public assistance. Students reported with any one of these status codes may or may not be enrolled in a special program such as compensatory or special education. (Source: *PEIMS, 110*)
11. **% SPECIAL EDUCATION:** Students identified as participating in special education expressed as a percent of total students. Students in special education may also be counted in other special programs such as career and technology or bilingual/ESL education. (Source: *PEIMS, 110*)
12. **% BILINGUAL/ESL EDUCATION:** Students identified as participating in bilingual education or English as a second language (ESL) expressed as a percent of total students. Students in bilingual/ESL education may also be counted in other special programs such as special education or career and technology. (Source: *PEIMS, 110*)
13. **% CAREER AND TECHNOLOGY EDUCATION:** Students identified as taking career and technology education courses expressed as a percent of total students. Students taking these courses may also be counted in other special programs such as special or bilingual education. (Source: *PEIMS, 110*)
14. **% GIFTED AND TALENTED EDUCATION:** Students identified and served in state-approved gifted and talented programs expressed as a percent of total students. Students in gifted and talented education may also be counted in other special programs such as career and technology or bilingual/ESL education. (Source: *PEIMS, 110*)
15. **ATTENDANCE RATE (1994-95):** The total number of days students were present in 1994-95 divided by the total number of days students were in membership in 1994-95. Only students in grades 1 through 12 are included in the calculations. (Source: *PEIMS, 400*)
16. **ANNUAL DROPOUT RATE (1994-95):** The total number of students who dropped out during 1994-95 in grades 7-12 expressed as a percent of the total number of students in membership at any time during 1994-95 in grades 7-12. The TEA "recovers" and deletes from the numerator many students who are erroneously reported by districts, such as students who have transferred to another district, or students who have received their GED (General Education Development) certificate.
17. **NUMBER OF GRADUATES (CLASS OF 1995):** The number of students who graduated during the 1994-95 school year, including the summer of 1995. Counts of graduates identified as receiving special education services are included in this total. (Source: *PEIMS, 202*)
18. **% PASSING ALL TESTS TAKEN:** The total number of students who passed all the TAAS tests they attempted expressed as a percentage of the total number of students who took one or more tests. The performance of students tested in grades 3-8 and 10 in reading and mathematics, and grades 4, 8, and 10 in writing are included. TAAS science and social studies results are not included. Special education students and their scores have been excluded. Only students enrolled in the district as of October 27, 1995, are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. (Source: *TAAS*)
19. **% PASSING READING:** For all grades, the total number of students who passed TAAS reading, Districts with 7-12th graders which reported that no students dropped out have a zero (0) dropout rate. If dropout data are not required for a district because only lower grades are offered, then an "n/a" is printed. "LT5" will appear in cases where there were fewer than five 7-12th graders, to protect the students' anonymity. (Source: *PEIMS, 201, 400*)



expressed as a percentage of the total number of students tested in reading. Special education students and their scores have been excluded. Only students enrolled in the district as of October 27, 1995, are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. In the spring of 1996, reading was administered to students in grades 3-8 and 10. (Source: TAAS)

**20. % PASSING WRITING:** For all grades, the number of students who passed TAAS writing, expressed as a percentage of the total number of students tested in writing. Special education students and their scores have been excluded. Only students enrolled in the district as of October 27, 1995, are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. In the spring of 1996, writing was administered to students in grades 4, 8, and 10 only. (Source: TAAS)

**21. % PASSING MATHEMATICS:** For all grades, the number of students who passed TAAS mathematics, expressed as a percentage of the total number of students tested in mathematics. Special education students and their scores have been excluded. Only students enrolled in the district as of October 27, 1995, are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. In the spring of 1996,

mathematics was administered to students in grades 3 through 8 and 10. (Source: TAAS)

**22. % AFRICAN AMERICAN STUDENTS PASSING:** For all grades and the subject areas of TAAS reading, writing, and mathematics, the number of African American students who passed all the tests they attempted, expressed as a percentage of the total number of African American students tested on at least one examination. Special education students and their scores have been excluded. Only students enrolled in the district as of October 27, 1995, are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. (Source: TAAS)

**23. % HISPANIC STUDENTS PASSING:** For all grades and the subject areas of TAAS reading, writing, and mathematics, the number of Hispanic students who passed all the tests they attempted, expressed as a percentage of the total number of Hispanic students tested on at least one examination. Special education students and their scores have been excluded. Only students enrolled in the district as of October 27, 1995, are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. (Source: TAAS)

**24. % WHITE STUDENTS PASSING:** For all grades and the subject areas of TAAS reading, writing, and mathematics, the number of White stu-

dents who passed all the tests they attempted, expressed as a percentage of the total number of White students tested on at least one examination. Special education students and their scores have been excluded. Only students enrolled in the district as of October 27, 1995, are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. (Source: TAAS)

**25. % OTHER STUDENTS PASSING:** For all grades and the subject areas of TAAS reading, writing, and mathematics, the number of Asian/Pacific Islander and Native American students who passed all the tests they attempted, expressed as a percentage of the total number of Asian/Pacific Islander and Native American students tested on at least one examination. Special education students and their scores have been excluded. Only students enrolled in the district as of October 27, 1995, are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. (Source: TAAS)

**26. % ECONOMICALLY DISADVANTAGED STUDENTS PASSING:** For all grades and the subject areas of TAAS reading, writing, and mathematics, the number of economically disadvantaged students who passed all the tests they attempted, expressed as a percentage of the total number of economically disadvantaged students tested on at least one examination. Special education students and their scores

have been excluded. Only students enrolled in the district as of October 27, 1995, are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. (Source: TAAS)

**27. PERCENT TESTED (CLASS OF 1995):** The count of students expected to graduate who took either the Scholastic Assessment Test I (SAT I) or the enhanced ACT assessment of the American College Testing program at least once prior to April 1995 for the SAT I or prior to July 1995 for the ACT, expressed as a percent of all graduates. Note that the count of graduates in the denominator does not include special education graduates. (Source: SAT/ACT File; PEIMS, 202)

**28. PERCENT AT OR ABOVE CRITERION (CLASS OF 1995):** The count of students expected to graduate who, on their most recent test, scored at or above the criterion score (1000 on the SAT I or 24 on the ACT) expressed as a percent of all graduates. Note that the count of graduates in the denominator does not include special education graduates. (Source: SAT/ACT File; PEIMS, 202)

**29. SAT—MEAN TOTAL SCORE (CLASS OF 1995):** The sum of the scores on the mathematics and verbal portions of the SAT I divided by the number of students tested. Total scores for the SAT I range from 400 to 1600. These results include only the most recent scores received by graduates on an SAT I taken anytime during their high school years. Scores are reported

for 12th graders who expected to graduate during the 1994–95 school year.

If no students were tested or no scores were reported, then an "n/a" is printed. "LT5" will appear in cases where fewer than five students were tested, to protect the confidentiality of the students' test scores. (Source: SAT/ACT File)

**30. ACT—MEAN COMPOSITE SCORE (CLASS OF 1995):** The average of the ACT composite scores (an average of English, mathematics, reading, and science reasoning portions of the ACT), created by summing the composite scores and dividing by the number of students tested. Composite scores for the ACT range from 1 to 36. Composite scores include only the most recent scores received by graduates during either their junior or senior years. Scores are reported for 12th graders who expected to graduate during the 1994–95 school year.

Since October 1989, a revised ACT, the Enhanced ACT Assessment, has been administered. All uses of the term ACT in this publication refer to this revised test.

If no students were tested or no scores were reported, then an "n/a" is printed. "LT5" will appear in cases where fewer than five students were tested, to protect the confidentiality of students' test scores. (Source: SAT/ACT File)

**31. TOTAL STAFF FTE:** A count of all personnel employed by the school district as of fall 1995, including both professional and non-professional

positions. All staff counts are expressed as full-time equivalents (FTEs). The appropriate portion of an FTE is allocated to each of the responsibilities associated with an individual based on a percentage of total time worked. (Source: PEIMS, 050)

**32. TOTAL TEACHER FTE:** The FTE count of personnel categorized as teachers, including special duty and substitute teachers. (Source: PEIMS, 050, 090)

**33. % CENTRAL ADMINISTRATIVE:** The FTE count of personnel classified as administrators in the central office expressed as a percent of total staff FTEs. Central office administrators include superintendents, assistant superintendents, business managers, tax assessor-collectors, and directors of personnel, as well as instructional officers and athletic directors, if reported with a "700" campus code. See *Exhibit D* in the *Endnotes* for a complete listing. (Source: PEIMS, 050, 090)

**34. % CAMPUS ADMINISTRATIVE:** The FTE count of personnel classified as campus administrators expressed as a percent of total staff FTEs. Campus administrators include principals and assistant principals, as well as instructional officers and athletic directors, if reported with a campus code other than "700." See *Exhibit D* in the *Endnotes* for a complete listing. (Source: PEIMS, 050, 090)

**35. % PROFESSIONAL SUPPORT STAFF:** The FTE count of personnel categorized as support staff expressed as a percent of total staff FTEs. Sup-



port staff are defined as therapists, psychologists, counselors, diagnosticians, physicians and nurses, librarians, supervisors, department heads, registrars, and miscellaneous other support roles. See *Exhibit D* in the *Endnotes* for a complete listing. (Source: PEIMS, 050, 090)

**36. % TEACHERS:** The teacher FTE count expressed as a percent of total staff FTEs. (Source: PEIMS, 050, 090)

**37. % EDUCATIONAL AIDES:** The FTE count of personnel categorized as educational aides, or educational aides/interpreters, expressed as a percent of total staff FTEs. Educational aides perform routine classroom tasks under the general supervision of a certified teacher or teaching team. Interpreters translate for students who are deaf or hearing-impaired. (Source: PEIMS, 050, 090)

**38. % AUXILIARY STAFF:** The FTE count of personnel categorized as auxiliary staff expressed as a percent of total staff FTEs. Auxiliary staff are those personnel for whom no role is reported. Examples include cafeteria workers and bus drivers. (Source: PEIMS, 050, 090)

**39. AVERAGE CENTRAL ADMINISTRATIVE SALARY:** The total salary of central administrators divided by the total FTE count of central administrators. The total salary amount is base pay only; any supplements are excluded. (Source: PEIMS, 060)

**40. AVERAGE CAMPUS ADMINISTRATIVE SALARY:** The total salary of campus administrators divided by the total FTE count of campus administrators. The total salary amount is base pay only; any supplements are excluded. (Source: PEIMS, 060)

**41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY:** The total salary of professional support staff divided by the total FTE count of professional support staff. The total salary amount is base pay only; any supplements are excluded. (Source: PEIMS, 060)

**42. AVERAGE TEACHER SALARY:** The total salary of teachers divided by the total FTE count of teachers. The total salary amount is base pay only; any supplements are excluded. (Source: PEIMS, 060)

**43. % MINORITY:** The FTE count of all personnel reported as non-White expressed as a percent of total staff FTEs. (Source: PEIMS, 040)

**44. NUMBER OF STUDENTS PER TOTAL STAFF:** The total number of students divided by the total staff FTE count. (Source: PEIMS, 050, 110)

**45. NUMBER OF STUDENTS PER TEACHER:** The total number of students divided by the total teacher FTE count. (Source: PEIMS, 090, 110)

**46. % TEACHERS WITH 1 OR MORE PERMITS:** The FTE count of teachers holding at least one permit as of fall 1995, expressed as a percent

of the total teacher FTE count. Teachers with multiple permits are counted only once.

Five types of permits can be issued that meet different situations and require different qualifications: emergency teaching, nonrenewable, temporary exemption, temporary classroom assignment, and district teaching. Teachers holding one or more of any of these five types of permits are included in the count. (Source: PEIMS, 081)

**47. % WITH 5 OR FEWER YEARS OF EXPERIENCE:** The FTE count of teachers with zero through five total years of professional experience expressed as a percent of the total teacher FTE count. Total years of professional experience includes experience earned in another Texas school district or in another state. (Source: PEIMS, 040)

**48. AVERAGE YEARS OF EXPERIENCE:** A weighted average obtained by multiplying each teacher's FTE count by his or her years of experience, summing for all weighted counts, and then dividing by total teacher FTEs. Adjustments have been made so that teachers with zero years of experience are appropriately weighted in the formula. (Source: PEIMS, 040)

**49. % WITH ADVANCED DEGREES:** The FTE count of teachers with master's or doctoral degrees expressed as a percent of total teachers. (Source: PEIMS, 040)

**50. TEACHER TURNOVER RATE:** The total FTE count of teachers not employed in the district in the fall of 1995-96 who were employed in the district in the fall of 1994-95, divided by the total teacher FTE count for the fall of 1994-95. (Source: *PEIMS, 050,090*)

**51. % AFRICAN AMERICAN:** The FTE count of teachers reported as African American expressed as a percent of total teacher FTEs. (Source: *PEIMS, 040*)

**52. % HISPANIC:** The FTE count of teachers reported as Hispanic expressed as a percent of total teacher FTEs. (Source: *PEIMS, 040*)

**53. % WHITE:** The FTE count of teachers reported as White expressed as a percent of total teacher FTEs. (Source: *PEIMS, 040*)

**54. % OTHER:** The FTE count of teachers reported as Asian/Pacific Islander or Native American expressed as a percent of total teacher FTEs. (Source: *PEIMS, 040*)

**55. % REGULAR EDUCATION:** The FTE count of teachers identified as serving students receiving regular education instruction expressed as a percent of total teacher FTEs. (Source: *PEIMS, 090*)

**56. % SPECIAL EDUCATION:** The FTE count of teachers identified as serving students receiving special education instruction expressed as a percent of total teacher FTEs. (Source: *PEIMS, 090*)

**57. % COMPENSATORY EDUCATION:** The FTE count of teachers identified as serving students receiving compensatory education instruction expressed as a percent of total teacher FTEs. (Source: *PEIMS, 090*)

**58. % BILINGUAL/ESL EDUCATION:** The FTE count of teachers identified as serving students receiving bilingual education or English as a second language (ESL) instruction expressed as a percent of total teacher FTEs. (Source: *PEIMS, 090*)

**59. % CAREER AND TECHNOLOGY EDUCATION:** The FTE count of teachers identified as serving students receiving career and technology education instruction expressed as a percent of total teacher FTEs. (Source: *PEIMS, 090*)

**60. % OTHER EDUCATION (INCLUDES GIFTED AND TALENTED):** The FTE count of teachers identified as serving students receiving gifted and talented education instruction, students in honors classes, and students served in migrant programs, expressed as a percent of total teacher FTEs. On average, 99 percent of this category consists of teachers serving gifted and talented or honor students. (Source: *PEIMS, 090*)

**61. TAXABLE VALUE PER PUPIL:** The district's total taxable property value in 1995 as determined by the Comptroller's Property Tax Division (CPTD), divided by the total number of students in the district in 1995-96. This per pupil figure is often referred to as "wealth." Property value

is determined by the CPTD as part of its annual study which attempts to present uniformly appraised property valuations statewide. The CPTD value is calculated by applying ratios created from uniform independent appraisals to the district's assessed valuations. (Sources: *CPTD Study; PEIMS, 110*)

**62. EQUALIZED TOTAL TAX RATE:** The sum of the district maintenance and operation (M&O) and debt service (Interest & Sinking fund) effective tax rates. The components of this total rate are calculated by dividing the 1995 levy amounts by the CPTD taxable value for 1995. Rates are expressed per \$100 of taxable value. The CPTD taxable value is not the same as the locally assessed value. (Sources: *CPTD Study; CPTD Self Report*)

**63. STATE AID PER PUPIL:** The amount of state money allocated to the school district under the Foundation School Program divided by the district's total student count. (Sources: *Foundation Master; PEIMS, 110*)

**64. TOTAL REVENUE:** Budgeted revenue from all local, state, and federal sources, except for receipts from the sale of bonds and other revenues budgeted in fund 600, the capital projects fund. Total revenue includes a new object code, Teacher Retirement System benefits, paid by the state of Texas on behalf of employees in the districts. See *Exhibit C* in the *Endnotes* for a technical description of this item. Bulletin 679, Financial Accounting Manual sets standards for the accounting of revenues. (Source: *PEIMS, 030*).

65. **TOTAL REVENUE PER PUPIL:** Total revenue divided by total students. (Source: PEIMS, 030, 110)
66. **% STATE:** Revenue from state sources, such as per capita and foundation program payments, revenue from other state-funded programs and revenue from other state agencies, expressed as a percent of total revenue. State revenue includes a new object code, Teacher Retirement System benefits, paid by the state of Texas on behalf of employees in the districts. See *Exhibit C* in the *Endnotes* for a technical description of this item. (Source: PEIMS, 030)
67. **% LOCAL AND OTHER:** Revenue from local taxes, other local sources, and intermediate sources expressed as a percent of total revenue. See *Exhibit C* in the *Endnotes* for a technical description of this item. (Source: PEIMS, 030)
68. **% FEDERAL:** Revenue received directly from the federal government or distributed by the TEA for career and technology education, for programs for educationally disadvantaged children, for food service programs, and for other federal programs, expressed as a percent of total revenue. See *Exhibit C* in the *Endnotes* for a technical description of this item. (Source: PEIMS, 030)
69. **FUND BALANCE (END OF 1994-95):** For each district, the amount of unencumbered surplus fund balance that existed at the end of the 1994-95 school year. In most districts, this amount is equivalent to the fund balance at the beginning of 1995-96. (Source: *Financial Audit Report*)
70. **% FUND BALANCE (OF 1995-96 BUDGET):** The amount of unencumbered surplus fund balance expressed as a percent of the total budgeted expenditures for the current year (1995-96). (Source: *Financial Audit Report*; PEIMS 030)
71. **TOTAL EXPENDITURES:** Budgeted outlays of money for all functions and objects, except for expenditures budgeted in fund 600, the capital projects fund. Bulletin 679, Financial Accounting Manual sets standards for the accounting of expenditures.
- Expenditures are accounted for using codes for fund, function, object, organization, and in some cases, program area. Expenditures include a new object code, Teacher Retirement System benefits, paid by the state of Texas on behalf of employees in the districts. See *Exhibit C* in the *Endnotes* for a technical description of this item. (Source: PEIMS, 030)
72. **% INSTRUCTIONAL:** The percentage of total expenditures budgeted for instructional expenditures in the district. Instructional expenditures include expenditures for all activities dealing directly with the instruction of pupils, including instruction aided with computers. See *Exhibit C* in the *Endnotes* for a technical description of this item. (Source: PEIMS, 030)
73. **% CENTRAL ADMINISTRATIVE:** The percentage of total expenditures budgeted for central administrative expenditures in the district. Central administrative expenditures include expenditures for the general administration of the district, the development of personnel and curriculum, and data processing services. See *Exhibit C* in the *Endnotes* for a technical description of this item. (Source: PEIMS, 030)
74. **% CAMPUS ADMINISTRATIVE:** The percentage of total expenditures budgeted for campus administrative expenditures in the district. Campus administrative expenditures include expenditures for the operation and management of a school. See *Exhibit C* in the *Endnotes* for a technical description of this item. (Source: PEIMS, 030)
75. **% PLANT SERVICES:** The percentage of total expenditures budgeted for physical plant maintenance and operation. See *Exhibit C* in the *Endnotes* for a technical description of this item. (Source: PEIMS, 030)
76. **% OTHER OPERATING:** The percentage of total expenditures budgeted for all other operating expenditures in the district. Other operating expenditures include expenditures for support services, pupil transportation, food services, and cocurricular activities. See *Exhibit C* in the *Endnotes* for a technical description of this item. (Source: PEIMS, 030)
77. **% NON-OPERATING:** The percentage of total expenditures budgeted for non-operating expenditures in the district. Non-operating expenditures include capital outlay expenditures

not made from fund 600, the capital projects fund; debt service expenditures; and ancillary services expenditures. See *Exhibit C* in the *Endnotes* for a technical description of this item. (Source: PEIMS, 030)

**78. TOTAL OPERATING EXPENDITURES:** The sum of all expenditures budgeted for the operation of the district. The operating expenditures are a subset of the total expenditures; they do not include debt service, capital outlay, or ancillary services. See *Exhibit C* in the *Endnotes* for a technical description of this item. (Source: PEIMS, 030)

**79. TOTAL OPERATING EXPENDITURES PER PUPIL:** Total operating expenditures divided by total students. (Sources: PEIMS, 030, 110)

**80. TOTAL INSTRUCTIONAL EXPENDITURES:** The sum of budgeted expenditures for all activities dealing directly with the instruction of pupils, including instruction through the use of computers. (Source: PEIMS, 030)

**81. TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL:** Budgeted instructional expenditures divided by total students. (Sources: PEIMS, 030, 110)

**82. % REGULAR EDUCATION:** Expenditures budgeted for the regular education program expressed as a percent of total instructional expenditures. See *Exhibit C* in the *Endnotes* for a technical description of this item. (Source: PEIMS, 030)

**83. % SPECIAL EDUCATION:** Expenditures budgeted for the special education program expressed as a percent of total instructional expenditures. See *Exhibit C* in the *Endnotes* for a technical description of this item. (Source: PEIMS, 030)

**84. % COMPENSATORY EDUCATION:** Expenditures budgeted for the compensatory education program expressed as a percent of total instructional expenditures. See *Exhibit C* in the

*Endnotes* for a technical description of this item. (Source: PEIMS, 030)

**85. % BILINGUAL/ESL EDUCATION:** Expenditures budgeted for the bilingual education and ESL programs expressed as a percent of total instructional expenditures. See *Exhibit C* in the *Endnotes* for a technical description of this item. (Source: PEIMS, 030)

**86. % CAREER AND TECHNOLOGY EDUCATION:** Expenditures budgeted for the career and technology education program expressed as a percent of total instructional expenditures. See *Exhibit C* in the *Endnotes* for a technical description of this item. (Source: PEIMS, 030)

**87. % GIFTED AND TALENTED EDUCATION:** Expenditures budgeted for the gifted and talented education program expressed as a percent of total instructional expenditures. See *Exhibit C* in the *Endnotes* for a technical description of this item. (Source: PEIMS, 030)

## BIBLIOGRAPHY

American Federation of Teachers. (1995) *Survey and Analysis of Salary Trends*. Washington, D.C.: American Federation of Teacher, Research Department.

National Center for Education Statistics. (1996) *Digest of Education Statistics 1996*. Washington, D.C.: U.S. Department of Education, Office of Educational Research and Improvement.

Texas Education Agency. (1995) *Texas School Law Bulletin*. Austin, TX: West Publishing Co.

Texas Education Agency. (February 1996) *1996 Accountability Manual: The 1996 Accountability Rating System for Texas Public Schools and School Districts, Part 1*. Austin, TX: TEA.

Texas Education Agency. (September 1996) *Receipts and Disbursements for Public Education in Texas*. Austin, TX: TEA.

Texas Education Agency. (September 1996) *1994-95 Report on Public School Dropouts*. Austin, TX: TEA.



## DATA SOURCES

Data sources are arranged in alphabetical order by the abbreviations used in the *Item Definitions* section.

**CPTD, SELF REPORT:** The *Comptroller's Property Tax Division 1995 Self Report*. This report contains local tax roll assessed values for property, levy amounts, and tax rate information for all school districts with taxable property. *Item 62; Exhibit 21.*

**CPTD, STUDY:** The *Comptroller's Property Tax Division 1995 Property Value Study*, July 1, 1996. This study provides local tax roll property values as of January 1, 1995 for each district by category of land use. The comptroller's re-evaluated values by category of land use are also provided. *Items 61, 62; Exhibits 20, 21.*

**DIVISION OF PERFORMANCE REPORTING:** A TEA division that is responsible, as part of its function, for determining the accreditation status for school districts each year. Computer programs are used to analyze TAAS results, dropout rates, attendance rates, and college admission data in order to determine accreditation status. See the TEA publication *1996 Accountability Manual: The 1996 Accountability Rating System for Texas Public Schools and School Districts, Parts 1 and 2*. Accreditation status in this publication was current as of November 1996. *Item 1; Exhibit 14.*

**FINANCIAL AUDIT REPORT:** TEA data files created from reports submitted to the TEA by auditors hired by local districts. The December 1995 reports

used in this edition reflect district audited financial data from the 1994-95 school year. In addition to fund balance information, these reports provide total outstanding debt for bonds and loans, delinquent tax information, and revenue and expenditure amounts. School-level information is not provided. *Items 69, 70.*

**FOUNDATION MASTER:** A TEA data file that contains detailed information about state funding amounts and calculations for each entity receiving state dollars under the Foundation School Program. *Item 63.*

**ORGANIZATION MASTER FILES:** TEA data files containing basic organizational attributes about schools and school districts, including name and identification number, county name and number, Education Service Center region, State Board of Education district, type of district (regular FSP, special statutory, or state-administered), and mailing address. *Items 2, 3; Exhibits 1-3.*

**PEIMS:** Information in this document from the Public Education Information Management System was reported either in the spring (submission 3) of the 1994-95 year, or in the fall (submission 1) of the 1995-96 year. In submission 3 districts reported year-long student information, due to the agency by June of 1995. In submission 1 districts reported data as of October 27, 1995. The budgeted financial data reported at that time was for the entire 1995-96 school year. All record types described below were received in submission 1 of

school year 1995-96 with the exception of record type 400, which is from submission 3 of school year 1994-95. For more information about the PEIMS reporting requirements see the 1995-96 *Public Education Information Management System Data Standards*.

**030: BUDGET AMOUNTS:** Amounts budgeted by the district, or campus if appropriate, reported by fund, function, object, and in some cases by program. *Items 64-68, 70-87; Exhibits 20, 22-25.*

**040: STAFF BASIC INFORMATION:** Information about each employee's sex, ethnicity, years of experience, and post-secondary degree. *Items 43, 47-49, 51-54; Exhibit 18.*

**050: EMPLOYMENT CHARACTERISTICS:** Information for each employee such as tenure and full-time equivalency status, and employing district identification number. *Items 31-38, 44, 50.*

**060: PAYROLL:** The payroll amounts paid to each employee. Both base pay and any supplement amounts are reported by fund, function, object, and program. *Items 39-42; Exhibits 17, 19.*

**081: PERMIT:** The type of permit, issue date, role of the individual teaching under the permit, permit subject area, population served, and permit grade range. *Item 46.*

**090: STAFF RESPONSIBILITIES:** The duties performed by each professional and paraprofessional employee. This excludes auxiliary staff. Districts report each class schedule for the employees who are teachers. *Items 32–38, 45, 50, 55–60; Exhibits 17, 19.*

**110: STUDENT ENROLLMENT:** Enrollment information about each student, including the student's grade, economically disadvantaged status, and indicators of the special programs in which the student participates. *Items 2, 4–14, 44, 45, 61, 63, 65, 79, 81; Exhibits 1, 4–7.*

**201: BASIC DROPOUT DATA:** Last known information about a dropout; last campus of enrollment, grade level, special education indicator, economically disadvantaged indicator, and exit reason. This record also contains demographic information about the dropout such as sex, ethnicity, and age. *Item 16; Exhibits 7–9.*

**202: BASIC GRADUATE DATA:** Information about each graduate, including the date of graduation, college plans, and whether or not the graduate earned an advanced seal on his or her transcript. *Items 17, 27, 28; Exhibit 7.*

**400: BASIC ATTENDANCE DATA:** Information about each student for each of the six, six-

week attendance reporting periods in the year. For each student, for each six week period, districts report grade level, number of days taught, days absent, and total eligible and ineligible days present. *Items 15, 16.*

**SAT/ACT FILE:** With permission from public school districts, a file is created by the TEA from Scholastic Assessment Test (SAT I) scores released by the College Board's Admissions Testing Program and from ACT scores released by the American College Testing Program for Texas graduating seniors. Both testing programs typically release summary test score statistics to the TEA, the media, and the public each August for Texas seniors who graduated during the previous school year. However, the more detailed data linking students' scores to campuses and districts (which are used to create the TEA file) are available later in the calendar year. Thus, given the annual reporting calendar, the test scores in this document are for 1994–95 graduating seniors. *Items 27–30; Exhibits 15, 16.*

**SPECIAL EDUCATION CO-OPS:** An annual TEA data file maintained by the division of Special Education which indicates for each district whether or not the district is a member or fiscal agent of a special education cooperative, the type of district, how many members are in the cooperative, and if

applicable, the cooperative name. *No item number; indicator that follows district name.*

**TAAS:** The Texas Assessment of Academic Skills results for reading, writing, and mathematics summed across grades 3–8 and 10 from the spring 1996 test administration. The performance of students who were not enrolled in the district as of October 27, 1995 are excluded from the results published here. Also, the results of students receiving special education services have been excluded. TAAS test files contain percent passing by grade and subject and can be further analyzed by several characteristics of the students tested. *Items 18–26; Exhibits 10–12.*

**TAAS TLI:** The Texas Assessment of Academic Skills Texas Learning Index values for reading and mathematics. The performance of students who were not enrolled in the district as of October 27, 1995 are excluded from the results published here. Also, the results of students receiving special education services have been excluded. TLI files contain the Texas Learning Index values for individual students for reading and mathematics. From this information counts and percents of students with TLI values above certain levels can be computed. *Exhibit 13.*

## ENDNOTES

**ACADEMIC EXCELLENCE INDICATOR SYSTEM (AEIS):** A set of indicators mandated by Texas statute to emphasize student achievement for purposes of accountability as well as recognition. *Exhibit A* lists the 1995-96 indicators and notes the corresponding *Snapshot* item numbers for the indicators included in this document.

**ASSESSED VALUATION:** The locally assessed value of property that a district actually taxes. Property values are assessed by county appraisal districts, not the school districts. Assessment practices can vary from district to district; that is, two properties of equal worth may not be appraised at the same value in two different districts. District practices in exempting property from taxation also vary. TEA receives information about locally assessed valuation from the Property Tax Division of the Comptroller's Office of Public Accounts.

**AVAILABLE SCHOOL FUND:** The Available School Fund (ASF) was constitutionally created in 1876. It consists primarily of earnings from the Permanent School Fund and taxes dedicated to the fund by the state constitution. Most of the ASF revenue is distributed to local school districts on a per capita basis which is set by the State Board of Education using annual earnings estimates for the fund. The per capita apportionment to school districts in 1995-96 was \$280 per ADA. The ASF also pays for school textbooks.

**AVERAGE DAILY ATTENDANCE (ADA):** Student attendance information is reported for the three six-week periods in the fall and the three six-week periods in the spring through the Public Education Information Management System (PEIMS). For each district, full-year ADA is calculated by summing the ADA for each six-week period and dividing by six.

**CAMPUS TYPE:** Campuses are divided into types according to the range of grades offered as reported to the TEA. The grid in *Exhibit B* shows the possible combinations of low and high grades for each of the campus types. For example, a campus offering a low grade of 7, found along the left edge of the grid, and a high grade of 8, found along the top edge of the grid, is classified as a junior high school. A campus offering only grade 9 (both the low and high grade) is a high school.

**COUNTY EDUCATION DISTRICT:** Senate Bill 351, passed in 1991, established a second taxing entity to replace the local district in generating revenue for the portion of the Foundation School Program allocation known as the Local Fund Assignment (LFA). County Education Districts (CEDs) were created to equalize the wide range of district property tax bases for school finance purposes. The 188 CEDs, which included one or more counties, generated and distributed revenue to school districts within each CED. In 1992, CED taxes were

| 1995-1996<br>Academic Excellence Indicators  |                                |  |
|--|--------------------------------|--|
| Indicator  | Corresponding<br>Snapshot Item |  |
| 1. TAAS<br>Grades 3-8 and 10 (Exit)<br>Reading #19<br>Writing #20<br>Mathematics #21<br>All Tests Taken #18<br>Cumulative Pass Rate (Exit) n/a           |                                |  |
| 2. TAAS Percent Exempted n/a   |                                |  |
| 3. Percent Taking End-of-Course Exams<br>Biology I n/a<br>Algebra I n/a  |                                |  |
| 4. Attendance Rate #15   |                                |  |
| 5. Annual Dropout Rate #16   |                                |  |
| 6. Percent Advanced Courses n/a  |                                |  |
| 7. TAAS/TASP Equivalency n/a   |                                |  |
| 8. College Admissions Tests<br>Percent Taking Tests #27<br>Percent At or Above Criterion #28<br>SAT Mean Total Score #29<br>ACT Mean Composite Score #30 |                                |  |
| 9. Percent Taking Advanced Placement Exams n/a   |                                |  |
| 10. Recommended High School Program Completers n/a   |                                |  |



deemed to be unconstitutional, but the court allowed the CED taxes to be collected during the 1991-92 and 1992-93 school years. CEDs were dissolved under Senate Bill 7, which went into effect beginning with the 1993-94 school year.


**ETHNICITY:** Counts of students and staff are collected by major ethnic group. Counts of student enrollments and staff by ethnic group are derived from the fall 1995 PEIMS collection. These major ethnic groups are African American, Hispanic, White, Asian/Pacific Islander, and Native American. In this publication "other" is presented as the sum of Asian/Pacific Islander and Native American.


**EXPENDITURE FUNCTIONS:** An expenditure function designates the purposes for which expenditures are made. Function codes used by school districts are outlined in section CDE-403 of *Bulletin 679, Financial Accounting Manual*. Functions for which money can be spent are:

- 11 Instruction;
- 21 Instructional Administration;
- 22 Instructional Resources and Media Services;
- 23 School Administration;
- 25 Curriculum and Instructional Staff Development;

# EXHIBIT B

**Campus Types**  
**Counts of Campuses for Each Low and High Grade Combination**

|    |    | High Grade  |    |    |    |    |     |     |     |    |     |    |    |    |     |  |
|----|----|---|----|----|----|----|-----|-----|-----|----|-----|----|----|----|-----|--|
|    | EE | PK  | K  | 1  | 2  | 3  | 4   | 5   | 6   | 7  | 8   | 9  | 10 | 11 | 12  |  |
| EE | 14 | 25  | 42 | 46 | 78 | 75 | 180 | 863 | 272 | 10 | 28  | 1  | 5  | 8  | 95  |  |
| PK |    | 12  | 12 | 6  | 14 | 32 | 57  | 488 | 254 | 4  | 29  | 0  | 2  | 1  | 42  |  |
| K  |    |   | 4  | 1  | 4  | 24 | 74  | 255 | 236 | 1  | 39  | 2  | 3  | 1  | 80  |  |
| 1  |    |   |    | 1  | 15 | 15 | 14  | 60  | 8   | 3  | 2   | 3  | 3  | 1  | 3   |  |
| 2  |    |   |    |    | 1  | 22 | 13  | 17  | 4   | 0  | 1   | 0  | 1  | 5  | 6   |  |
| 3  |    |   |    |    |    | 1  | 17  | 72  | 14  | 1  | 0   | 0  | 0  | 1  | 3   |  |
| 4  |    |   |    |    |    |    | 4   | 47  | 66  | 2  | 9   | 2  | 5  | 0  | 7   |  |
| 5  |    |   |    |    |    |    |     | 11  | 94  | 4  | 63  | 2  | 2  | 8  | 12  |  |
| 6  |    |   |    |    |    |    |     |     | 26  | 9  | 709 | 12 | 10 | 17 | 72  |  |
| 7  |    |   |    |    |    |    |     |     |     | 7  | 255 | 54 | 20 | 22 | 198 |  |
| 8  |    |   |    |    |    |    |     |     |     |    | 5   | 10 | 8  | 8  | 33  |  |
| 9  |    |   |    |    |    |    |     |     |     |    |     | 16 | 20 | 16 | 972 |  |
| 10 |    |   |    |    |    |    |     |     |     |    |     |    | 4  | 3  | 35  |  |
| 11 |    |   |    |    |    |    |     |     |     |    |     |    |    | 8  | 14  |  |
| 12 |    |   |    |    |    |    |     |     |     |    |     |    |    |    | 16  |  |

|    |    | Low Grade  |    |    |    |    |     |     |     |    |     |    |    |    |     |  |
|----|----|---|----|----|----|----|-----|-----|-----|----|-----|----|----|----|-----|--|
|    | EE | PK  | K  | 1  | 2  | 3  | 4   | 5   | 6   | 7  | 8   | 9  | 10 | 11 | 12  |  |
| EE | 14 | 25  | 42 | 46 | 78 | 75 | 180 | 863 | 272 | 10 | 28  | 1  | 5  | 8  | 95  |  |
| PK |    | 12  | 12 | 6  | 14 | 32 | 57  | 488 | 254 | 4  | 29  | 0  | 2  | 1  | 42  |  |
| K  |    |   | 4  | 1  | 4  | 24 | 74  | 255 | 236 | 1  | 39  | 2  | 3  | 1  | 80  |  |
| 1  |    |   |    | 1  | 15 | 15 | 14  | 60  | 8   | 3  | 2   | 3  | 3  | 1  | 3   |  |
| 2  |    |   |    |    | 1  | 22 | 13  | 17  | 4   | 0  | 1   | 0  | 1  | 5  | 6   |  |
| 3  |    |   |    |    |    | 1  | 17  | 72  | 14  | 1  | 0   | 0  | 0  | 1  | 3   |  |
| 4  |    |   |    |    |    |    | 4   | 47  | 66  | 2  | 9   | 2  | 5  | 0  | 7   |  |
| 5  |    |   |    |    |    |    |     | 11  | 94  | 4  | 63  | 2  | 2  | 8  | 12  |  |
| 6  |    |   |    |    |    |    |     |     | 26  | 9  | 709 | 12 | 10 | 17 | 72  |  |
| 7  |    |   |    |    |    |    |     |     |     | 7  | 255 | 54 | 20 | 22 | 198 |  |
| 8  |    |   |    |    |    |    |     |     |     |    | 5   | 10 | 8  | 8  | 33  |  |
| 9  |    |   |    |    |    |    |     |     |     |    |     | 16 | 20 | 16 | 972 |  |
| 10 |    |   |    |    |    |    |     |     |     |    |     |    | 4  | 3  | 35  |  |
| 11 |    |   |    |    |    |    |     |     |     |    |     |    |    | 8  | 14  |  |
| 12 |    |   |    |    |    |    |     |     |     |    |     |    |    |    | 16  |  |

☐ Elementary
 ☐ Junior High
 ☐ Middle School
 ☐ Elementary/Secondary
 ☐ High School

- 26 Communication and Dissemination;
- 31 Guidance and Counseling Services;
- 32 Social Work Services;
- 33 Health Services;
- 34 Pupil Transportation;
- 36 Curricular/Extracurricular Activities;
- 37 Food Services;
- 41 General Administration;
- 42 Debt Services;
- 51 Plant Maintenance and Operations;
- 52 Facilities Acquisition & Construction;
- 75 Data Processing Services; and
- 81 Community Services.

*Exhibit C* lists the function codes included in the revenue and expenditure items found in the *District Detail* section.

**EXPENDITURE OBJECTS:** An expenditure object identifies what was purchased. Object codes are outlined in section CDE-409 of *Bulletin 679, Financial Accounting Manual*. Objects for which money can be spent are:

- 6100 Payroll Costs;
- 6200 Professional and Contracted Services;
- 6300 Supplies and Materials;
- 6400 Other Operating Expenses;
- 6500 Debt Service; and
- 6600 Capital Outlay.

*Exhibit C* lists the object codes included in the revenue and expenditure items found in the *District Detail* section.

**FULL-TIME EQUIVALENTS:** All staff counts are shown in terms of full-time equivalents (FTEs), a measure of the extent to which a person occupies a full-time position. For example, a teacher working a full day for the entire school year represents one FTE, a full-time teacher working one semester represents  $\frac{1}{2}$  FTE, and a teacher carrying a half load for the full year represents  $\frac{1}{2}$  FTE.

FTE apportionments apply to both part-time and full-time staff performing multiple duties. In cases where a person performs multiple tasks, portions of that person's FTE are assigned according to the time spent at each duty. For example, a full-time person employed half the time as a teacher and half as an administrator would be counted as a 0.5 administrator FTE and a 0.5 teacher FTE.

**GUARANTEED YIELD:** In 1995-96, this component of the Foundation School Program guaranteed districts \$21.00 per student, per penny of tax effort levied by the school district. Tax effort is measured in terms of an effective tax rate, calculated by dividing actual taxes collected by the 1995 property value of the district. Regardless of the portion of the \$21.00 the local district is able to raise through a penny of tax effort, the state will contribute the rest, up to a total of \$21.00. Districts able to generate \$21.00 per student, per penny of effort on their own receive no state guaranteed yield funds. The guaranteed yield is also referred to as the tier 2 of the Foundation School Program.

**LOCAL FUND ASSIGNMENT (LFA):** The portion of the Foundation School Program allocation, as determined by state formulas, that is assigned to the district to raise. In 1995-96, an effective tax rate of \$0.86 was required of districts wishing to participate in the FSP. While the tax rate for the LFA is fixed for all districts, the dollar amount of the LFA, or local share, varies with the district's property wealth. The poorer the district, the smaller the LFA and the greater the amount of state aid.

**PEIMS:** The *Public Education Information Management System* is the primary means through which the Texas Education Agency collects information on organization, staff, students and finances for all schools and school districts in the state.

**STAFF CATEGORIES DEFINED BY ROLE ID:** Staff information from the fall 1995 PEIMS responsibility records was aggregated into categories using the reported role identifiers. *Exhibit D* on page 364, lists this detail.

**STATE BOARD OF EDUCATION MAP OF DISTRICT BOUNDARIES:** The map in *Exhibit E* on page 364, illustrates the 15 SBOE district boundaries. Members of the SBOE are identified on page iii of this document with their district number that corresponds to this map.

**TUITION TRANSFERS:** Expenditures that are budgeted by districts for the cost of sending students to other

## EXHIBIT C

# **Bulletin 679 Accounting Codes for Various Revenue and Expenditure Groups**

| Related<br>Item #   | Label                                    | Function(s)  | Object(s)        | Program(s) |
|---|--|--|------------------|------------|
| 64  | Total Revenue                            | n/a  | 5700, 5800, 5900 | n/a        |
| 66  | State Revenue                            | n/a  | 5800             | n/a        |
| 67  | Local and Other Revenue                  | n/a  | 5700             | n/a        |
| 68  | Federal Revenue                          | n/a  | 5900             | n/a        |
| 71  | Total Expenditures                       | 11-81  | 6000 series      | All        |
| 72  | Instructional Expenditures               | 11, 16   | 6100-6400        | All        |
| 73  | Central Administrative Expenditures      | 21, 25, 26, 41, 75   | 6100-6400        | All        |
| 74  | Campus Administrative Expenditures       | 23   | 6100-6400        | All        |
| 75  | Plant Services                           | 51   | 6100-6400        | All        |
| 76  | Other Operating Expenditures             | 22, 31-34, 36, 37  | 6100-6400        | All        |
| 77  | Non-Operating Expenditures               |  |                  |            |
|   | Debt Service                             | All functions with object 6500, plus function 42 for objects 6100-6400 |                  | All        |
|   | Capital Outlay                           | All functions with object 6600, plus function 52 for objects 6100-6400 |                  | All        |
|   | Community (Ancillary) Services           | 81   | 6100-6400        | All        |
| 78  | Total Operating Expenditures             | All functions except 42, 52, & 81                                      | 6100-6400        | All        |
| 82  | Regular Education Expenditures           | 11, 16   | 6100-6400        | 10, 20     |
| 83  | Special Education Expenditures           | 11, 16   | 6100-6400        | 80, 90     |
| 84  | Compensatory Education Expenditures      | 11, 16   | 6100-6400        | 40         |
| 85  | Bilingual Education Expenditures         | 11, 16   | 6100-6400        | 30         |
| 86  | Career & Technology Expenditures         | 11, 16   | 6100-6400        | 70         |
| 87  | Gifted & Talented Education Expenditures | 11, 16   | 6100-6400        | 50         |
| All financial items exclude amounts budgeted with fund codes 600 and 800. Funds included are: 100-General Fund; 200, 300, 400-Special Revenue Funds (less Adult Program Funds 203, 207, 262, 292, 311, 401, 411); and 500-Debt Service Fund. Function 14 is excluded from all expenditures. State Revenue, Total Revenue, and all expenditure items include the new object code for Teacher Retirement System benefits paid by the State of Texas on behalf of employees in the district. NOTE: Only 398 districts reported amounts for this object code. |  |  |                  |            |

districts for instruction in grades not offered by the transferring district. Because the transferring district does not count the enrollment of transferred students, the inclusion of the tuition transfer expenditure distorts the per pupil amounts. For the years 1992-93 through 1994-95, the TEA did not require districts to report the object code that enabled these budgeted expenditures to be identified. Therefore, tuition transfers were not excluded from expenditures presented in *Snapshot* for these years. In affected districts, per pupil expenditures may appear to be high as a result.

EXHIBIT D

## PEIMS Role IDs Aggregated for Each Staff Category

### Central Administrators

- 004 Assistant Superintendent
- 012 Instructional Officer (Campus 700)
- 027 Superintendent
- 040 Athletic Director (Campus 700)
- 043 Business Manager
- 044 Tax Assessor Collector
- 045 Director of Personnel

### Professional Support Staff

- 002 Art Therapist
- 005 Associate Psychologist
- 006 Audiologist
- 007 Corrective Therapist
- 008 Counselor
- 011 Educational Diagnostician
- 013 Librarian
- 015 Music Therapist
- 016 Occupational Therapist
- 017 Orientation/Mobility Instructor
- 018 Physical Therapist
- 019 Physician
- 021 Recreation Therapist
- 022 School Nurse
- 023 School Psychologist
- 024 Social Worker
- 026 Speech Therapist
- 028 Teacher Supervisor
- 030 Visiting Teacher
- 032 Vocational Education Coordinator
- 041 Teacher Facilitator
- 042 Teacher Appraiser
- 054 Department Head
- 055 Registrar
- 056 Athletic Trainer
- 058 Other Campus Professional Personnel
- 080 Other Non-Campus Professional Personnel

### Campus Administrators

- 003 Assistant Principal
- 012 Instructional Officer (Campus nat 700)
- 020 Principal
- 040 Athletic Director (Campus nat 700)

### Teachers

- 025 Special Duty Teacher
- 029 Teacher
- 047 Substitute Teacher

### Educational Aides

- 033 Educational Aide
- 035 Educational Aide / Interpreter

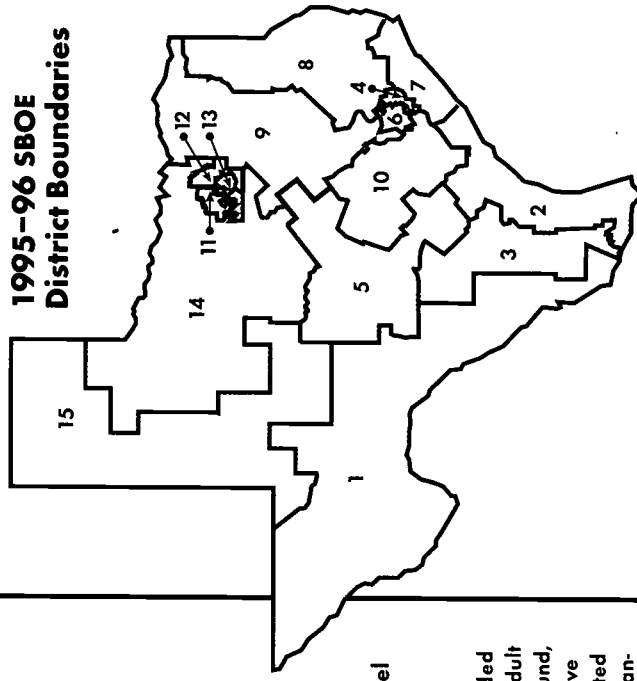
### Auxiliary Staff

Employment record, but no responsibility record.

The FTEs of Adult Basic Education staff or staff employed by special education cooperatives are not included in the information presented in this document. Adult Basic Education staff are identified as having either Adult Basic Education service codes or as being paid from fund codes 311 or 401, meaning Adult Basic Education Fund, or the 800 fund code series, indicating Trust and Agency Fund. Staff are identified as participants in a cooperative if their assigned campus number belongs in a district different from their employing district, or if they are reported with a campus number 701. Only the portion of a person's total FTE amount associated with the campus in another district (or with the 701 record) was counted as cooperative.

EXHIBIT E

## 1995-96 SBOE District Boundaries



## DISTRICT LISTING

| DISTRICT NAME       | COUNTY             |                |    | ESC<br>REGION | SBOE<br>DISTRICT |
|---------------------|--------------------|----------------|----|---------------|------------------|
|                     | DISTRICT<br>NUMBER | COUNTY<br>NAME |    |               |                  |
| Abbott              | 109901             | Hill           | 12 | 9             |                  |
| Abernathy           | 095901             | Hale           | 17 | 15            |                  |
| Ablene              | 221901             | Taylor         | 14 | 14, 15        |                  |
| Academy             | 014901             | Bell           | 12 | 5             |                  |
| Adrian              | 180903             | Oldham         | 16 | 15            |                  |
| Agua Dulce          | 178901             | Nueces         | 2  | 2, 3          |                  |
| Alamo Heights       | 015901             | Bexar          | 20 | 3, 5          |                  |
| Alba Golden         | 250906             | Wood           | 7  | 9             |                  |
| Albany              | 209901             | Shackelford    | 14 | 14            |                  |
| Aldine              | 101902             | Harris         | 4  | 4, 6, 8       |                  |
| Aledo               | 184907             | Parker         | 11 | 11, 14        |                  |
| Alice               | 125901             | Jim Wells      | 2  | 3             |                  |
| Alief               | 101903             | Harris         | 4  | 4, 6          |                  |
| Allen               | 043901             | Collin         | 10 | 12            |                  |
| Allison             | 242904             | Wheeler        | 16 | 15            |                  |
| Alpine              | 022901             | Brewster       | 18 | 1             |                  |
| Alto                | 037901             | Cherokee       | 7  | 9             |                  |
| Alvarado            | 126901             | Johnson        | 11 | 14            |                  |
| Alvin               | 020901             | Brazoria       | 4  | 7             |                  |
| Alvord              | 249901             | Wise           | 11 | 14            |                  |
| Amarillo            | 188901             | Potter         | 16 | 15            |                  |
| Amherst             | 140901             | Lamb           | 17 | 15            |                  |
| Anahuac             | 036901             | Chambers       | 4  | 7             |                  |
| Anderson Shiro Cons | 093901             | Grimes         | 6  | 9             |                  |
| Andrews             | 002901             | Andrews        | 18 | 15            |                  |
| Angleton            | 020902             | Brazoria       | 4  | 7             |                  |
| Anna                | 043902             | Collin         | 10 | 14            |                  |
| Anson               | 127901             | Jones          | 14 | 14            |                  |
| Anthony             | 071906             | El Paso        | 19 | 1             |                  |
| Anton               | 110901             | Hockley        | 17 | 15            |                  |
| Apple Springs       | 228905             | Trinity        | 6  | 8             |                  |
| Aquilla             | 109912             | Hill           | 12 | 9             |                  |
| Aransas County      | 004901             | Aransas        | 2  | 2             |                  |
| Aransas Pass        | 205901             | San Patricio   | 2  | 2             |                  |
| Archer City         | 005901             | Archer         | 9  | 14            |                  |
| Argyle              | 061910             | Denton         | 11 | 11, 14        |                  |
| Arlington           | 220901             | Tarrant        | 11 | 11, 13        |                  |
| Arp                 | 212901             | Smith          | 7  | 9             |                  |

| DISTRICT NAME          | COUNTY             |                |    | ESC<br>REGION | SBOE<br>DISTRICT |
|------------------------|--------------------|----------------|----|---------------|------------------|
|                        | DISTRICT<br>NUMBER | COUNTY<br>NAME |    |               |                  |
| Asherton               | 064901             | Dimmit         | 20 | 1             |                  |
| Aspermont              | 217901             | Stonewall      | 14 | 14            |                  |
| Athens                 | 107901             | Henderson      | 7  | 9             |                  |
| Atlanta                | 034901             | Cass           | 8  | 8             |                  |
| Aubrey                 | 061907             | Denton         | 11 | 14            |                  |
| Austin                 | 227901             | Travis         | 13 | 10            |                  |
| Austwell Tivoli        | 196901             | Refugio        | 3  | 2             |                  |
| Avalon                 | 070901             | Ellis          | 10 | 14            |                  |
| Avery                  | 194902             | Red River      | 8  | 9             |                  |
| Avinger                | 034902             | Cass           | 8  | 8             |                  |
| Axtell                 | 161918             | McLennan       | 12 | 5, 9          |                  |
| Azle                   | 220915             | Tarrant        | 11 | 11, 14        |                  |
| Baird                  | 030903             | Callahan       | 14 | 14            |                  |
| Ballinger              | 200901             | Runnels        | 15 | 15            |                  |
| Balmorhea              | 195902             | Reeves         | 18 | 1             |                  |
| Bandera                | 010902             | Bandera        | 20 | 5             |                  |
| Bangs                  | 025901             | Brown          | 15 | 14            |                  |
| Banquete               | 178913             | Nueces         | 2  | 2             |                  |
| Barbers Hill           | 036902             | Chambers       | 4  | 7             |                  |
| Bartlett               | 014902             | Bell           | 12 | 5, 10         |                  |
| Bastrop                | 011901             | Bastrop        | 13 | 10            |                  |
| Bay City               | 158901             | Matagorda      | 3  | 2             |                  |
| Beaumont               | 123910             | Jefferson      | 5  | 7             |                  |
| Beckville              | 183901             | Panola         | 7  | 8             |                  |
| Beeville               | 013901             | Bee            | 2  | 3             |                  |
| Bellevue               | 039904             | Clay           | 9  | 14            |                  |
| Bells                  | 091901             | Grayson        | 10 | 14            |                  |
| Bellville              | 008901             | Austin         | 6  | 10            |                  |
| Belton                 | 014903             | Bell           | 12 | 5             |                  |
| Ben Bolt Palito Blanco | 125902             | Jim Wells      | 2  | 3             |                  |
| Benavides              | 066901             | Duval          | 2  | 3             |                  |
| Benjamin               | 138904             | Knox           | 9  | 14            |                  |
| Big Sandy              | 187901             | Polk           | 6  | 8             |                  |
| Big Sandy              | 230901             | Upshur         | 7  | 9             |                  |
| Big Spring             | 114901             | Howard         | 18 | 15            |                  |
| Birdville              | 220902             | Tarrant        | 11 | 11, 13        |                  |
| Bishop Cons            | 178902             | Nueces         | 2  | 2             |                  |
| Blackwell Cons         | 177903             | Nolan          | 14 | 14, 15        |                  |



| DISTRICT NAME  | COUNTY          |               | ESC | REGION | SBOE     |
|----------------|-----------------|---------------|-----|--------|----------|
|                | DISTRICT NUMBER | COUNTY NAME   |     |        | DISTRICT |
| Blanco         | 016902          | Blanco        | 13  | 5, 10  |          |
| Bland          | 116915          | Hunt          | 10  | 9, 14  |          |
| Blanket        | 025904          | Brown         | 15  | 14     |          |
| Bledsoe        | 040903          | Cochran       | 17  | 15     |          |
| Bloomburg      | 034909          | Cass          | 8   | 8      |          |
| Blooming Grove | 175902          | Navarro       | 12  | 9      |          |
| Bloomington    | 235901          | Victoria      | 3   | 2      |          |
| Blue Ridge     | 043917          | Collin        | 10  | 9, 14  |          |
| Bluff Dale     | 072904          | Erath         | 11  | 14     |          |
| Blum           | 109913          | Hill          | 12  | 9      |          |
| Boerne         | 130901          | Kendall       | 20* | 5      |          |
| Boles          | 116916          | Hunt          | 10  | 9      |          |
| Boling         | 241901          | Wharton       | 3   | 2, 10  |          |
| Bonham         | 074903          | Fannin        | 10  | 9      |          |
| Booker         | 148901          | Lipscomb      | 16  | 15     |          |
| Borden County  | 017901          | Borden        | 17  | 15     |          |
| Borger         | 117901          | Hutchinson    | 16  | 15     |          |
| Bosqueville    | 161923          | McLennan      | 12  | 5      |          |
| Bovina         | 185901          | Parmer        | 16  | 15     |          |
| Bowie          | 169901          | Montague      | 9   | 14     |          |
| Boyd           | 249902          | Wise          | 11  | 14     |          |
| Boys Ranch     | 180901          | Oldham        | 16  | 15     |          |
| Brackett       | 136901          | Kinney        | 20  | 1      |          |
| Brady          | 160901          | Mcculloch     | 15  | 5      |          |
| Brazosport     | 020905          | Brazoria      | 4   | 7      |          |
| Breckenridge   | 215901          | Stephens      | 14  | 14     |          |
| Bremond        | 198901          | Robertson     | 6   | 9      |          |
| Brenham        | 239901          | Washington    | 6   | 10     |          |
| Bridge City    | 181901          | Orange        | 5   | 8      |          |
| Bridgeport     | 249903          | Wise          | 11  | 14     |          |
| Broadus        | 203902          | San Augustine | 7   | 8      |          |
| Brock          | 184909          | Parker        | 11  | 14     |          |
| Bronte         | 041901          | Coke          | 15  | 15     |          |
| Brookeland     | 121902          | Jasper        | 5   | 8      |          |
| Brookesmith    | 025908          | Brown         | 15  | 14     |          |
| Brooks         | 024901          | Brooks        | 2   | 3      |          |
| Brownfield     | 223901          | Terry         | 17  | 15     |          |
| Brownsboro     | 107902          | Henderson     | 7   | 9      |          |

| DISTRICT NAME             | COUNTY          |             | ESC | REGION     | SBOE     |
|---------------------------|-----------------|-------------|-----|------------|----------|
|                           | DISTRICT NUMBER | COUNTY NAME |     |            | DISTRICT |
| Brownsville               | 031901          | Cameron     | 1   | 2          |          |
| Brownwood                 | 025902          | Brown       | 15  | 14         |          |
| Bruceville Eddy           | 161919          | McLennan    | 12  | 5, 9       |          |
| Bryan                     | 021902          | Brazos      | 6   | 9          |          |
| Bryson                    | 119901          | Jack        | 9   | 14         |          |
| Buckholts                 | 166907          | Milam       | 6   | 10         |          |
| Buena Vista               | 186901          | Pecos       | 18  | 1          |          |
| Buffalo                   | 145901          | Leon        | 6   | 9          |          |
| Bullard                   | 212902          | Smith       | 7   | 9          |          |
| Buna                      | 121903          | Jasper      | 5   | 8          |          |
| Burkburnett               | 243901          | Wichita     | 9   | 14         |          |
| Burkeville                | 176901          | Newton      | 5   | 8          |          |
| Burleson                  | 126902          | Johnson     | 11  | 11, 14     |          |
| Burnet Cons               | 027903          | Burnet      | 13  | 5, 10      |          |
| Burton                    | 239903          | Washington  | 6   | 10         |          |
| Bushland                  | 188904          | Potter      | 16  | 15         |          |
| Byers                     | 039901          | Clay        | 9   | 14         |          |
| Bynum                     | 109902          | Hill        | 12  | 9          |          |
| Caddo Mills               | 116901          | Hunt        | 10  | 9          |          |
| Calallen                  | 178903          | Nueces      | 2   | 2          |          |
| Caldwell                  | 026901          | Burleson    | 6   | 10         |          |
| Calhoun Co                | 029901          | Calhoun     | 3   | 2          |          |
| Callisburg                | 049905          | Cooke       | 11  | 14         |          |
| Calvert                   | 198902          | Robertson   | 6   | 9          |          |
| Cameron                   | 166901          | Milam       | 6   | 10         |          |
| Campbell                  | 116910          | Hunt        | 10  | 9          |          |
| Canadian                  | 106901          | Hemphill    | 16  | 15         |          |
| Canton                    | 234902          | Van Zandt   | 10* | 9          |          |
| Canutillo                 | 071907          | El Paso     | 19  | 1          |          |
| Canyon                    | 191901          | Randall     | 16  | 15         |          |
| Carlisle                  | 201913          | Rusk        | 7   | 8, 9       |          |
| Carrizo Springs Cons      | 064903          | Dimmit      | 20  | 1          |          |
| Carroll                   | 220919          | Tarrant     | 11  | 11         |          |
| Carrollton Farmers Branch | 057903          | Dallas      | 10  | 11, 12, 13 |          |
| Carthage                  | 183902          | Panola      | 7   | 8          |          |
| Castleberry               | 220917          | Tarrant     | 11  | 11, 13     |          |
| Cayuga                    | 001902          | Anderson    | 7   | 9          |          |
| Cedar Hill                | 057904          | Dallas      | 10  | 11, 12, 13 |          |

\* This indicates the ESC region from which the district receives services, not the geographically assigned ESC region.

| DISTRICT NAME            | COUNTY             |                |    | ESC<br>REGION | SBOE<br>DISTRICT |
|--------------------------|--------------------|----------------|----|---------------|------------------|
|                          | DISTRICT<br>NUMBER | COUNTY<br>NAME |    |               |                  |
| Celeste                  | 116902             | Hunt           | 10 | 10            | 9                |
| Celina                   | 043903             | Collin         | 10 | 10            | 12, 14           |
| Center                   | 210901             | Shelby         | 7  | 7             | 8                |
| Center Point             | 133901             | Kerr           | 20 | 20            | 5                |
| Centerville              | 145902             | Leon           | 6  | 6             | 9                |
| Centerville              | 228904             | Trinity        | 6  | 6             | 8                |
| Central                  | 003907             | Angelina       | 7  | 7             | 8                |
| Central Heights          | 174908             | Nacogdoches    | 7  | 7             | 8                |
| Channelview              | 101905             | Harris         | 4  | 4             | 7, 8             |
| Channing                 | 103901             | Hartley        | 16 | 16            | 15               |
| Chapel Hill              | 212909             | Smith          | 7  | 7             | 9                |
| Chapel Hill              | 225906             | Titus          | 8  | 8             | 9                |
| Charlotte                | 007901             | Atascosa       | 20 | 20            | 3                |
| Cherokee                 | 206903             | San Saba       | 15 | 15            | 5                |
| Chester                  | 229906             | Tyler          | 5  | 5             | 8                |
| Chico                    | 249904             | Wise           | 11 | 11            | 14               |
| Childress                | 038901             | Childress      | 16 | 16            | 14               |
| Chillicothe              | 099902             | Hardeman       | 9  | 9             | 14               |
| Chilton                  | 073901             | Falls          | 12 | 12            | 9                |
| China Spring             | 161920             | McLennan       | 12 | 12            | 5, 14            |
| Chireno                  | 174901             | Nacogdoches    | 7  | 7             | 8                |
| Chisum                   | 139905             | Lamar          | 8  | 8             | 9                |
| Christoval               | 226901             | Tom Green      | 15 | 15            | 15               |
| Cisco                    | 067902             | Eastland       | 14 | 14            | 14               |
| City View                | 243906             | Wichita        | 9  | 9             | 14               |
| Clarendon                | 065901             | Donley         | 16 | 16            | 14, 15           |
| Clarksville              | 194904             | Red River      | 8  | 8             | 9                |
| Claude                   | 006902             | Armstrong      | 16 | 16            | 15               |
| Clear Creek              | 084910             | Galveston      | 4  | 4             | 7                |
| Cleburne                 | 126903             | Johnson        | 11 | 11            | 14               |
| Cleveland                | 146901             | Liberty        | 4  | 4             | 8                |
| Clifton                  | 018901             | Bosque         | 12 | 12            | 5, 14            |
| Clinton                  | 071901             | El Paso        | 19 | 19            | 1                |
| Clyde Cons               | 030902             | Callahan       | 14 | 14            | 14, 15           |
| Coahoma                  | 114902             | Howard         | 18 | 18            | 15               |
| Coldspring Oakhurst Cons | 204901             | San Jacinto    | 6  | 6             | 8                |
| Coleman                  | 042901             | Coleman        | 15 | 15            | 14               |
| College Station          | 021901             | Brazos         | 6  | 6             | 9                |

| DISTRICT NAME        | COUNTY             |                |    | ESC<br>REGION | SBOE<br>DISTRICT |
|----------------------|--------------------|----------------|----|---------------|------------------|
|                      | DISTRICT<br>NUMBER | COUNTY<br>NAME |    |               |                  |
| Collinsville         | 091902             | Grayson        | 10 | 10            | 14               |
| Colmesneil           | 229901             | Tyler          | 5  | 5             | 8                |
| Colorado             | 168901             | Mitchell       | 14 | 14            | 14               |
| Columbia Brazoria    | 020907             | Brazoria       | 4  | 4             | 7                |
| Columbus             | 045902             | Colorado       | 3  | 3             | 10               |
| Comal                | 046902             | Comal          | 13 | 13            | 5, 10            |
| Comanche             | 047901             | Comanche       | 14 | 14            | 14               |
| Comfort              | 130902             | Kendall        | 13 | 13            | 5                |
| Commerce             | 116903             | Hunt           | 10 | 10            | 9                |
| Community            | 043918             | Collin         | 10 | 10            | 9, 14            |
| Como Pickton         | 112908             | Hopkins        | 8  | 8             | 9                |
| Comstock             | 233903             | Val Verde      | 15 | 15            | 1                |
| Connally             | 161921             | McLennan       | 12 | 12            | 5                |
| Conroe               | 170902             | Montgomery     | 6  | 6             | 8                |
| Coolidge             | 147901             | Limestone      | 12 | 12            | 9                |
| Cooper               | 060902             | Delta          | 8  | 8             | 9                |
| Coppell              | 057922             | Dallas         | 10 | 10            | 12               |
| Copperas Cove        | 050910             | Coryell        | 12 | 12            | 5                |
| Corpus Christi       | 178904             | Nueces         | 2  | 2             | 2                |
| Corrigan Camden      | 187904             | Polk           | 6  | 6             | 8                |
| Corsicana            | 175903             | Navarro        | 12 | 12            | 9                |
| Cotton Center        | 095902             | Hale           | 17 | 17            | 15               |
| Cotulla              | 142901             | La Salle       | 20 | 20            | 1                |
| Coupland             | 246914             | Williamson     | 13 | 13            | 10               |
| Covington            | 109903             | Hill           | 12 | 12            | 9                |
| Crandall             | 129901             | Kaufman        | 10 | 10            | 9                |
| Crane                | 052901             | Crane          | 18 | 18            | 1                |
| Cranfills Gap        | 018908             | Bosque         | 12 | 12            | 14               |
| Crawford             | 161901             | McLennan       | 12 | 12            | 5, 14            |
| Crockett             | 113901             | Houston        | 6  | 6             | 9                |
| Crockett Co Cons CSD | 053001             | Crockett       | 15 | 15            | 1                |
| Crosby               | 101906             | Harris         | 4  | 4             | 8                |
| Crosbyton            | 054901             | Crosby         | 17 | 17            | 14               |
| Cross Plains         | 030901             | Callahan       | 14 | 14            | 14               |
| Cross Roads          | 107904             | Henderson      | 7  | 7             | 9                |
| Crowell              | 078901             | Foard          | 9  | 9             | 14               |
| Crowley              | 220912             | Tarrant        | 11 | 11            | 11, 13, 14       |
| Crystal City         | 254901             | Zavala         | 20 | 20            | 1                |



| DISTRICT NAME              | COUNTY          |             | COUNTY NAME | ESC REGION | SBOE DISTRICT |          |
|----------------------------|-----------------|-------------|-------------|------------|---------------|----------|
|                            | DISTRICT NUMBER | DISTRICT    |             |            | DISTRICT      | DISTRICT |
| Cuero                      | 062901          | Dewitt      |             | 3          | 5             | 5        |
| Culberson County Allamoore | 055901          | Culberson   |             | 18         | 1             | 1        |
| Cumby                      | 112905          | Hopkins     |             | 8          | 9             | 9        |
| Cushing                    | 174902          | Nacogdoches |             | 7          | 8             | 8        |
| Cypress Fairbanks          | 101907          | Harris      |             | 4          | 6             | 6        |
| D'Hanis                    | 163902          | Medina      |             | 20         | 3             | 3        |
| Dangerfield Lone Star      | 172902          | Morris      |             | 8          | 9             | 9        |
| Dalhart                    | 056901          | Dallam      |             | 16         | 15            | 15       |
| Dallas                     | 057905          | Dallas      |             | 10         | 12, 13        | 12, 13   |
| Damon                      | 020910          | Brazoria    |             | 4          | 7             | 7        |
| Danbury                    | 020904          | Brazoria    |             | 4          | 7             | 7        |
| Darrouzett                 | 148905          | Lipscomb    |             | 16         | 15            | 15       |
| Dawson                     | 058902          | Dawson      |             | 17         | 15            | 15       |
| Dawson                     | 175904          | Navarro     |             | 12         | 9             | 9        |
| Dayton                     | 146902          | Liberty     |             | 4          | 8             | 8        |
| De Leon                    | 047902          | Comanche    |             | 14         | 14            | 14       |
| De Soto                    | 057906          | Dallas      |             | 10         | 12, 13        | 12, 13   |
| Decatur                    | 249905          | Wise        |             | 11         | 14            | 14       |
| Deer Park                  | 101908          | Harris      |             | 4          | 4, 7, 8       | 4, 7, 8  |
| Dekalb                     | 019901          | Bowie       |             | 8          | 9             | 9        |
| Del Valle                  | 227910          | Travis      |             | 13         | 10            | 10       |
| Dell City                  | 115903          | Hudspeth    |             | 19         | 1             | 1        |
| Denison                    | 091903          | Grayson     |             | 10         | 14            | 14       |
| Denton                     | 061901          | Denton      |             | 11         | 11, 14        | 11, 14   |
| Denver City                | 251901          | Yoakum      |             | 17         | 15            | 15       |
| Detroit                    | 194905          | Red River   |             | 8          | 9             | 9        |
| Devers                     | 146903          | Liberty     |             | 4          | 8             | 8        |
| Devine                     | 163901          | Medina      |             | 20         | 3             | 3        |
| Dew                        | 081906          | Freestone   |             | 12         | 9             | 9        |
| Deweyville                 | 176903          | Newton      |             | 5          | 8             | 8        |
| Diboll                     | 003905          | Angelina    |             | 7          | 8             | 8        |
| Dickinson                  | 084901          | Galveston   |             | 4          | 7             | 7        |
| Dilley                     | 082902          | Frio        |             | 20         | 1, 3          | 1, 3     |
| Dime Box                   | 144903          | Lee         |             | 13         | 10            | 10       |
| Dimmitt                    | 035901          | Castro      |             | 16         | 15            | 15       |
| Divide                     | 133905          | Kerr        |             | 20         | 5             | 5        |
| Dodd City                  | 074904          | Fannin      |             | 10         | 9             | 9        |
| Donna                      | 108902          | Hidalgo     |             | 1          | 2, 3          | 2, 3     |

| DISTRICT NAME    | COUNTY          |             | COUNTY NAME | ESC REGION | SBOE DISTRICT |            |
|------------------|-----------------|-------------|-------------|------------|---------------|------------|
|                  | DISTRICT NUMBER | DISTRICT    |             |            | DISTRICT      | DISTRICT   |
| Doss Cons CSD    | 086024          | Gillespie   |             | 13         | 5             | 5          |
| Douglass         | 174911          | Nacogdoches |             | 7          | 8             | 8          |
| Dripping Springs | 105904          | Hays        |             | 13         | 10            | 10         |
| Driscoll         | 178905          | Nueces      |             | 2          | 2             | 2          |
| Dublin           | 072902          | Erath       |             | 11         | 14            | 14         |
| Dumas            | 171901          | Moore       |             | 16         | 15            | 15         |
| Duncanville      | 057907          | Dallas      |             | 10         | 11, 12, 13    | 11, 12, 13 |
| Eagle Mt Saginaw | 220918          | Tarrant     |             | 11         | 11, 13, 14    | 11, 13, 14 |
| Eagle Pass       | 159901          | Maverick    |             | 20         | 1             | 1          |
| Eanes            | 227909          | Travis      |             | 13         | 10            | 10         |
| Early            | 025909          | Brown       |             | 15         | 14            | 14         |
| East Bernard     | 241902          | Wharton     |             | 3          | 10            | 10         |
| East Central     | 015911          | Bexar       |             | 20         | 3, 5          | 3, 5       |
| East Chambers    | 036903          | Chambers    |             | 4          | 7             | 7          |
| Eastland         | 067903          | Eastland    |             | 14         | 14            | 14         |
| Ector            | 074905          | Fannin      |             | 10         | 9             | 9          |
| Ector County     | 068901          | Ector       |             | 18         | 15            | 15         |
| Edcouch Elsa     | 108903          | Hidalgo     |             | 1          | 3             | 3          |
| Eden Cons        | 048901          | Concho      |             | 15         | 5             | 5          |
| Edgewood         | 015905          | Bexar       |             | 20         | 3             | 3          |
| Edgewood         | 234903          | Van Zandt   |             | 7          | 9             | 9          |
| Edinburg         | 108904          | Hidalgo     |             | 1          | 2, 3          | 2, 3       |
| Edna             | 120901          | Jackson     |             | 3          | 10            | 10         |
| El Campo         | 241903          | Wharton     |             | 3          | 10            | 10         |
| El Paso          | 071902          | El Paso     |             | 19         | 1             | 1          |
| Electra          | 243902          | Wichita     |             | 9          | 14            | 14         |
| Elgin            | 011902          | Bastrop     |             | 13         | 10            | 10         |
| Elkhart          | 001903          | Anderson    |             | 7          | 9             | 9          |
| Elysian Fields   | 102906          | Harrison    |             | 7          | 8             | 8          |
| Ennis            | 070903          | Ellis       |             | 10         | 9, 14         | 9, 14      |
| Era              | 049906          | Cooke       |             | 11         | 14            | 14         |
| Etoile           | 174910          | Nacogdoches |             | 7          | 8             | 8          |
| Eula             | 030906          | Callahan    |             | 14         | 14, 15        | 14, 15     |
| Eustace          | 107905          | Henderson   |             | 7          | 9             | 9          |
| Evadale          | 121906          | Jasper      |             | 5          | 8             | 8          |
| Evant            | 050901          | Coryell     |             | 12         | 5, 14         | 5, 14      |
| Everman          | 220904          | Tarrant     |             | 11         | 11, 13        | 11, 13     |
| Excelsior        | 210906          | Shelby      |             | 7          | 8             | 8          |

| DISTRICT NAME     | COUNTY<br>DISTRICT<br>NUMBER | COUNTY<br>NAME | ESC<br>REGION | SBOE<br>DISTRICT |
|-------------------|------------------------------|----------------|---------------|------------------|
| Ezzell            | 143906                       | Lavaca         | 3             | 10               |
| Fabens            | 071903                       | El Paso        | 19            | 1                |
| Fairfield         | 081902                       | Freestone      | 12            | 9                |
| Falls City        | 128904                       | Karnes         | 3             | 5                |
| Fannindel         | 060914                       | Delta          | 8             | 9                |
| Farmersville      | 043904                       | Collin         | 10            | 14               |
| Farwell           | 185902                       | Parmer         | 16            | 15               |
| Fayetteville      | 075906                       | Fayette        | 13            | 10               |
| Ferris            | 070905                       | Ellis          | 10            | 12, 14           |
| Flatonia          | 075901                       | Fayette        | 13            | 10               |
| Florence          | 246902                       | Williamson     | 13            | 5, 10            |
| Floresville       | 247901                       | Wilson         | 20            | 5                |
| Flour Bluff       | 178914                       | Nueces         | 2             | 2                |
| Floydada          | 077901                       | Floyd          | 17            | 14               |
| Follett           | 148902                       | Lipscomb       | 16            | 15               |
| Forestburg        | 169910                       | Montague       | 9             | 14               |
| Forney            | 129902                       | Kaufman        | 10            | 9                |
| Forsan            | 114904                       | Howard         | 18            | 14, 15           |
| Fort Bend         | 079907                       | Fort Bend      | 4             | 4, 6, 10         |
| Fort Elliott Cons | 242906                       | Wheeler        | 16            | 15               |
| Fort Worth        | 220905                       | Tarrant        | 11            | 11, 13, 14       |
| Franklin          | 198903                       | Robertson      | 6             | 9                |
| Frankston         | 001904                       | Anderson       | 7             | 9                |
| Fredericksburg    | 086901                       | Gillespie      | 13            | 5                |
| Freer             | 066903                       | Duval          | 2             | 3                |
| Frenship          | 152907                       | Lubbock        | 17            | 15               |
| Friendswood       | 084911                       | Galveston      | 4             | 7                |
| Friena            | 185903                       | Parmer         | 16            | 15               |
| Frisco            | 043905                       | Collin         | 10            | 11, 12, 14       |
| Frost             | 175905                       | Navarro        | 12            | 9, 14            |
| Fruitvale         | 234909                       | Van Zandt      | 7             | 9                |
| Ft Davis          | 122901                       | Jeff Davis     | 18            | 1                |
| Ft Hancock        | 115901                       | Hudspeth       | 19            | 1                |
| Ft Sam Houston    | 015914                       | Bexar          | 20            | 3, 5             |
| Ft Stockton       | 186902                       | Pecos          | 18            | 1                |
| Gainesville       | 049901                       | Cooke          | 11            | 14               |
| Galena Park       | 101910                       | Harris         | 4             | 4, 7             |
| Galveston         | 084902                       | Galveston      | 4             | 7                |

| DISTRICT NAME         | COUNTY<br>DISTRICT<br>NUMBER | COUNTY<br>NAME | ESC<br>REGION | SBOE<br>DISTRICT |
|-----------------------|------------------------------|----------------|---------------|------------------|
| Ganado                | 120902                       | Jackson        | 3             | 10               |
| Garland               | 057909                       | Dallas         | 10            | 12, 13           |
| Garner                | 184911                       | Parker         | 11            | 14               |
| Garrison              | 174903                       | Nacogdoches    | 7             | 8                |
| Gary                  | 183904                       | Panola         | 7             | 8                |
| Gatesville            | 050902                       | Coryell        | 12            | 5                |
| Gause                 | 166902                       | Milam          | 6             | 10               |
| George West           | 149901                       | Live Oak       | 2             | 3                |
| Georgetown            | 246904                       | Williamson     | 13            | 10               |
| Gholson               | 161925                       | McLennan       | 12            | 5                |
| Giddings              | 144901                       | Lee            | 13            | 10               |
| Gilmer                | 230902                       | Upshur         | 7             | 9                |
| Gladewater            | 092901                       | Gregg          | 7             | 8, 9             |
| Glasscock County      | 087901                       | Glasscock      | 18            | 15               |
| Glen Rose             | 213901                       | Somervell      | 11            | 14               |
| Godley                | 126911                       | Johnson        | 11            | 11, 14           |
| Gold Burg             | 169906                       | Montague       | 9             | 14               |
| Goldthwaite           | 167901                       | Mills          | 12            | 14               |
| Goliad                | 088902                       | Goliad         | 3             | 2                |
| Gonzales              | 089901                       | Gonzales       | 13            | 5, 10            |
| Goodrich              | 187903                       | Polk           | 6             | 8                |
| Goose Creek           | 101911                       | Harris         | 4             | 7, 8             |
| Gordon                | 182901                       | Palo Pinto     | 11            | 14               |
| Goree                 | 138901                       | Knox           | 9             | 14               |
| Gorman                | 067904                       | Eastland       | 14            | 14               |
| Grady                 | 156905                       | Martin         | 18            | 15               |
| Grafton               | 182902                       | Palo Pinto     | 11            | 14               |
| Graham                | 252901                       | Young          | 9             | 14               |
| Granbury              | 111901                       | Hood           | 11            | 14               |
| Grand Prairie         | 057910                       | Dallas         | 10            | 11, 12, 13       |
| Grand Saline          | 234904                       | Van Zandt      | 7             | 9                |
| Grandfalls Royalty    | 238904                       | Ward           | 18            | 15               |
| Grandview             | 126904                       | Johnson        | 11            | 9, 14            |
| Grandview Hopkins     | 090905                       | Gray           | 16            | 15               |
| Granger               | 246905                       | Williamson     | 13            | 10               |
| Grape Creek Pulliam   | 226907                       | Tom Green      | 15            | 15               |
| Grapeland             | 113902                       | Houston        | 6             | 9                |
| Grapevine Colleyville | 220906                       | Tarrant        | 11            | 11, 12           |

| DISTRICT NAME    | COUNTY          |              | COUNTY NAME  | ESC REGION | SBOE DISTRICT |          |
|------------------|-----------------|--------------|--------------|------------|---------------|----------|
|                  | DISTRICT NUMBER | DISTRICT     |              |            | DISTRICT      | DISTRICT |
| Greenville       | 116905          | Hunt         | Hunt         | 10         | 9             | 9        |
| Greenwood        | 165902          | Midland      | Midland      | 18         | 1             | 1        |
| Gregory Portland | 205902          | San Patricio | San Patricio | 2          | 2             | 2        |
| Groesbeck        | 147902          | Limestone    | Limestone    | 12         | 9             | 9        |
| Groom            | 033901          | Carson       | Carson       | 16         | 14, 15        | 14, 15   |
| Groveton         | 228901          | Trinity      | Trinity      | 6          | 8, 9          | 8, 9     |
| Gruver           | 098901          | Hansford     | Hansford     | 16         | 15            | 15       |
| Gunter           | 091917          | Grayson      | Grayson      | 10         | 14            | 14       |
| Gustine          | 047903          | Comanche     | Comanche     | 14         | 14            | 14       |
| Guthrie CSD      | 135001          | King         | King         | 17         | 14            | 14       |
| Hale Center      | 095903          | Hale         | Hale         | 17         | 15            | 15       |
| Hallettsville    | 143901          | Lavaca       | Lavaca       | 3          | 10            | 10       |
| Hallsburg        | 161924          | McLennan     | McLennan     | 12         | 5             | 5        |
| Hallsville       | 102904          | Harrison     | Harrison     | 7          | 8             | 8        |
| Hamilton         | 097902          | Hamilton     | Hamilton     | 12         | 14            | 14       |
| Hamlin           | 127903          | Jones        | Jones        | 14         | 14            | 14       |
| Hamshire Fannett | 123914          | Jefferson    | Jefferson    | 5          | 7             | 7        |
| Happy            | 219901          | Swisher      | Swisher      | 16         | 14, 15        | 14, 15   |
| Hardin           | 146904          | Liberty      | Liberty      | 4          | 8             | 8        |
| Hardin Jefferson | 100905          | Hardin       | Hardin       | 5          | 7, 8          | 7, 8     |
| Harlandale       | 015904          | Bexar        | Bexar        | 20         | 3             | 3        |
| Harleton         | 102905          | Harrison     | Harrison     | 7          | 8             | 8        |
| Harlingen Cons   | 031903          | Cameron      | Cameron      | 1          | 2             | 2        |
| Harmony          | 230905          | Upshur       | Upshur       | 7          | 9             | 9        |
| Harper           | 086902          | Gillespie    | Gillespie    | 13         | 5             | 5        |
| Harold           | 244901          | Wilbarger    | Wilbarger    | 9          | 14            | 14       |
| Hart             | 035902          | Castro       | Castro       | 16         | 15            | 15       |
| Hartley          | 103902          | Hartley      | Hartley      | 16         | 15            | 15       |
| Harts Bluff      | 225907          | Titus        | Titus        | 8          | 9             | 9        |
| Haskell          | 104901          | Haskell      | Haskell      | 14         | 14            | 14       |
| Hawkins          | 250902          | Wood         | Wood         | 7          | 9             | 9        |
| Hawley           | 127904          | Jones        | Jones        | 14         | 14            | 14       |
| Hays Cons        | 105906          | Hays         | Hays         | 13         | 10            | 10       |
| Hearne           | 198905          | Robertson    | Robertson    | 6          | 9             | 9        |
| Hedley           | 065902          | Donley       | Donley       | 16         | 14            | 14       |
| Hemphill         | 202903          | Sabine       | Sabine       | 7          | 8             | 8        |
| Hempstead        | 237902          | Waller       | Waller       | 4          | 9             | 9        |
| Henderson        | 201902          | Rusk         | Rusk         | 7          | 8             | 8        |

759

| DISTRICT NAME        | COUNTY          |              | COUNTY NAME  | ESC REGION | SBOE DISTRICT |          |
|----------------------|-----------------|--------------|--------------|------------|---------------|----------|
|                      | DISTRICT NUMBER | DISTRICT     |              |            | DISTRICT      | DISTRICT |
| Henrietta            | 039902          | Clay         | Clay         | 9          | 14            | 14       |
| Hereford             | 059901          | Deaf Smith   | Deaf Smith   | 16         | 15            | 15       |
| Hermleigh            | 208901          | Scurry       | Scurry       | 14         | 14            | 14       |
| Hico                 | 097903          | Hamilton     | Hamilton     | 12         | 14            | 14       |
| Hidalgo              | 108905          | Hidalgo      | Hidalgo      | 1          | 2, 3          | 2, 3     |
| Higgins              | 148903          | Lipscomb     | Lipscomb     | 16         | 15            | 15       |
| High Island          | 084903          | Galveston    | Galveston    | 4          | 7             | 7        |
| Highland             | 177905          | Nolan        | Nolan        | 14         | 14            | 14       |
| Highland Park        | 057911          | Dallas       | Dallas       | 10         | 12            | 12       |
| Highland Park        | 188903          | Potter       | Potter       | 16         | 15            | 15       |
| Hillsboro            | 109904          | Hill         | Hill         | 12         | 9             | 9        |
| Hitchcock            | 084908          | Galveston    | Galveston    | 4          | 7             | 7        |
| Holland              | 014905          | Bell         | Bell         | 12         | 5, 10         | 5, 10    |
| Holliday             | 005902          | Archer       | Archer       | 9          | 14            | 14       |
| Hondo                | 163904          | Medina       | Medina       | 20         | 3             | 3        |
| Honey Grove          | 074907          | Fannin       | Fannin       | 10         | 9             | 9        |
| Hooks                | 019902          | Bowie        | Bowie        | 8          | 9             | 9        |
| Houston              | 101912          | Harris       | Harris       | 4          | 4, 6, 7       | 4, 6, 7  |
| Howe                 | 091905          | Grayson      | Grayson      | 10         | 14            | 14       |
| Hubbard              | 019913          | Bowie        | Bowie        | 8          | 9             | 9        |
| Hubbard              | 109905          | Hill         | Hill         | 12         | 9             | 9        |
| Huckabay             | 072908          | Erath        | Erath        | 11         | 14            | 14       |
| Hudson               | 003902          | Angelina     | Angelina     | 7          | 8             | 8        |
| Huffman              | 101925          | Harris       | Harris       | 4          | 8             | 8        |
| Hughes Springs       | 034903          | Cass         | Cass         | 8          | 8, 9          | 8, 9     |
| Hull Daisetta        | 146905          | Liberty      | Liberty      | 4          | 8             | 8        |
| Humble               | 101913          | Harris       | Harris       | 4          | 8             | 8        |
| Hunt                 | 133902          | Kerr         | Kerr         | 20         | 5             | 5        |
| Huntington           | 003904          | Angelina     | Angelina     | 7          | 8             | 8        |
| Huntsville           | 236902          | Walker       | Walker       | 6          | 8             | 8        |
| Hurst Euless Bedford | 220916          | Tarrant      | Tarrant      | 11         | 11, 13        | 11, 13   |
| Hutto                | 246906          | Williamson   | Williamson   | 13         | 10            | 10       |
| Idalou               | 152910          | Lubbock      | Lubbock      | 17         | 15            | 15       |
| Industrial           | 120905          | Jackson      | Jackson      | 3          | 2, 10         | 2, 10    |
| Ingleside            | 205903          | San Patricio | San Patricio | 2          | 2             | 2        |
| Ingram               | 133904          | Kerr         | Kerr         | 20         | 5             | 5        |
| Iola                 | 093903          | Grimes       | Grimes       | 6          | 9             | 9        |
| Iowa Park Cons       | 243903          | Wichita      | Wichita      | 9          | 14            | 14       |

760

| DISTRICT NAME          | COUNTY          |            | COUNTY NAME | ESC REGION | SBOE DISTRICT |          |
|------------------------|-----------------|------------|-------------|------------|---------------|----------|
|                        | DISTRICT NUMBER | DISTRICT   |             |            | REGION        | DISTRICT |
| Ira                    | 208903          | Scurry     |             | 14         | 14            | 14       |
| Iraan Sheffield        | 186903          | Pecos      |             | 18         | 1             | 1        |
| Iredell                | 018906          | Bosque     |             | 12         | 14            | 14       |
| Irion Co               | 118902          | Irion      |             | 15         | 15            | 15       |
| Irving                 | 057912          | Dallas     |             | 10         | 12, 13        | 12, 13   |
| Italy                  | 070907          | Ellis      |             | 10         | 14            | 14       |
| Itasca                 | 109907          | Hill       |             | 12         | 9             | 9        |
| Jacksboro              | 119902          | Jack       |             | 9          | 14            | 14       |
| Jacksonville           | 037904          | Cherokee   |             | 7          | 9             | 9        |
| Jarrell                | 246907          | Williamson |             | 13         | 10            | 10       |
| Jasper                 | 121904          | Jasper     |             | 5          | 8             | 8        |
| Jayton Girard          | 132902          | Kent       |             | 17         | 14            | 14       |
| Jefferson              | 155901          | Marion     |             | 8          | 8             | 8        |
| Jim Hogg County        | 124901          | Jim Hogg   |             | 1          | 3             | 3        |
| Jim Ned Cons           | 221911          | Taylor     |             | 14         | 15            | 15       |
| Joaquin                | 210902          | Shelby     |             | 7          | 8             | 8        |
| Johnson City           | 016901          | Blanco     |             | 13         | 5, 10         | 5, 10    |
| Jonesboro              | 050909          | Coryell    |             | 12         | 5, 14         | 5, 14    |
| Joshua                 | 126905          | Johnson    |             | 11         | 14            | 14       |
| Jourdanton             | 007902          | Atascosa   |             | 20         | 3             | 3        |
| Judson                 | 015916          | Bexar      |             | 20         | 3, 5          | 3, 5     |
| Junction               | 134901          | Kimble     |             | 15         | 5             | 5        |
| Karnack                | 102901          | Harrison   |             | 7          | 8             | 8        |
| Karnes City            | 128901          | Karnes     |             | 3          | 3, 5          | 3, 5     |
| Katy                   | 101914          | Harris     |             | 4          | 6, 9          | 6, 9     |
| Kaufman                | 129903          | Kaufman    |             | 10         | 9             | 9        |
| Keene                  | 126906          | Johnson    |             | 11         | 14            | 14       |
| Keller                 | 220907          | Tarrant    |             | 11         | 11, 13        | 11, 13   |
| Kelton                 | 242905          | Wheeler    |             | 16         | 15            | 15       |
| Kemp                   | 129904          | Kaufman    |             | 10         | 9             | 9        |
| Kendleton              | 079908          | Fort Bend  |             | 4          | 10            | 10       |
| Kenedy                 | 128902          | Karnes     |             | 3          | 5             | 5        |
| Kenedy County Wide CSD | 131001          | Kenedy     |             | 2          | 2             | 2        |
| Kennard                | 113906          | Houston    |             | 6          | 8, 9          | 8, 9     |
| Kennedale              | 220914          | Tarrant    |             | 11         | 11            | 11       |
| Kerens                 | 175907          | Navarro    |             | 12         | 9             | 9        |
| Kermit                 | 248901          | Winkler    |             | 18         | 15            | 15       |
| Kerrville              | 133903          | Kerr       |             | 20         | 5             | 5        |

| DISTRICT NAME      | COUNTY          |           | COUNTY NAME | ESC REGION | SBOE DISTRICT |            |
|--------------------|-----------------|-----------|-------------|------------|---------------|------------|
|                    | DISTRICT NUMBER | DISTRICT  |             |            | REGION        | DISTRICT   |
| Kilgore            | 092902          | Gregg     |             | 7          | 8             | 8          |
| Killeen            | 014906          | Bell      |             | 12         | 5             | 5          |
| Kingsville         | 137901          | Kleberg   |             | 2          | 2             | 2          |
| Kirbyville         | 121905          | Jasper    |             | 5          | 8             | 8          |
| Klein              | 101915          | Harris    |             | 4          | 4, 6, 8       | 4, 6, 8    |
| Klondike           | 058905          | Dawson    |             | 17         | 15            | 15         |
| Knippa             | 232901          | Uvalde    |             | 20         | 1             | 1          |
| Kopperl            | 018907          | Bosque    |             | 12         | 14            | 14         |
| Kountze            | 100903          | Hardin    |             | 5          | 8             | 8          |
| Kress              | 219905          | Swisher   |             | 16         | 14            | 14         |
| Krum               | 061905          | Denton    |             | 11         | 14            | 14         |
| Knox City O'Brien  | 138902          | Knox      |             | 9          | 14            | 14         |
| La Feria           | 031905          | Cameron   |             | 1          | 2             | 2          |
| La Gloria          | 125906          | Jim Wells |             | 2          | 3             | 3          |
| La Grange          | 075902          | Fayette   |             | 13         | 10            | 10         |
| La Joya            | 108912          | Hidalgo   |             | 1          | 3             | 3          |
| La Marque          | 084904          | Galveston |             | 4          | 7             | 7          |
| La Porte           | 101916          | Harris    |             | 4          | 7             | 7          |
| La Poynor          | 107910          | Henderson |             | 7          | 9             | 9          |
| La Pryor           | 254902          | Zavala    |             | 20         | 1             | 1          |
| La Vega            | 161906          | McLennan  |             | 12         | 5             | 5          |
| La Vernia          | 247903          | Wilson    |             | 20         | 5             | 5          |
| La Villa           | 108914          | Hidalgo   |             | 1          | 3             | 3          |
| Lackland           | 015913          | Bexar     |             | 20         | 3             | 3          |
| Lago Vista         | 227912          | Travis    |             | 13         | 10            | 10         |
| Lake Dallas        | 061912          | Denton    |             | 11         | 11            | 11         |
| Lake Travis        | 227913          | Travis    |             | 13         | 10            | 10         |
| Lake Worth         | 220910          | Tarrant   |             | 11         | 11, 13, 14    | 11, 13, 14 |
| Lakeview           | 096908          | Hall      |             | 16         | 14            | 14         |
| Lamar Consolidated | 079901          | Fort Bend |             | 4          | 6, 10         | 4, 6, 10   |
| Lamesa             | 058906          | Dawson    |             | 17         | 15            | 15         |
| Lampasas           | 141901          | Lampasas  |             | 12         | 5             | 5          |
| Lancaster          | 057913          | Dallas    |             | 10         | 12, 13        | 10, 12, 13 |
| Laneville          | 201903          | Rusk      |             | 7          | 8             | 8          |
| Laredo             | 240901          | Webb      |             | 1          | 1             | 1          |
| Lasara             | 245901          | Willacy   |             | 1          | 2             | 2          |
| Latexo             | 113905          | Houston   |             | 6          | 9             | 9          |
| Lazbuddie          | 185904          | Parmer    |             | 16         | 15            | 15         |

| DISTRICT NAME          | COUNTY          |             | ESC    | SBOE     |
|------------------------|-----------------|-------------|--------|----------|
|                        | DISTRICT NUMBER | COUNTY NAME | REGION | DISTRICT |
| Leakey                 | 193902          | Real        | 20     | 1, 5     |
| Leander                | 246913          | Williamson  | 13     | 10       |
| Leary                  | 019914          | Bowie       | 8      | 9        |
| Lefors                 | 090902          | Gray        | 16     | 15       |
| Leggett                | 187906          | Polk        | 6      | 8        |
| Leon                   | 145911          | Leon        | 6      | 9        |
| Leonard                | 074909          | Fannin      | 10     | 9, 14    |
| Levelland              | 110902          | Hockley     | 17     | 15       |
| Leveretts Chapel       | 201904          | Rusk        | 7      | 8        |
| Lewisville             | 061902          | Denton      | 11     | 11       |
| Lexington              | 144902          | Lee         | 13     | 10       |
| Liberty                | 146906          | Liberty     | 4      | 8        |
| Liberty Eylau          | 019908          | Bowie       | 8      | 9        |
| Liberty Hill           | 246908          | Williamson  | 13     | 10       |
| Lindale                | 212903          | Smith       | 7      | 9        |
| Linden Kildare Cons    | 034905          | Cass        | 8      | 8        |
| Lindsay                | 049907          | Cooke       | 11     | 14       |
| Lingleville            | 072909          | Erath       | 11     | 14       |
| Lipan                  | 111902          | Hood        | 11     | 14       |
| Lit Cypress Mirceville | 181908          | Orange      | 5      | 8        |
| Little Elm             | 061914          | Denton      | 11     | 11       |
| Littlefield            | 140904          | Lamb        | 17     | 15       |
| Livingston             | 187907          | Polk        | 6      | 8        |
| Llano                  | 150901          | Llano       | 13     | 5        |
| Lockhart               | 028902          | Caldwell    | 13     | 10       |
| Lockney                | 077902          | Floyd       | 17     | 14, 15   |
| Lohn                   | 160905          | Mcculloch   | 15     | 5        |
| Lometa                 | 141902          | Lampasas    | 12     | 5, 14    |
| London                 | 178906          | Nueces      | 2      | 2        |
| Lone Oak               | 116906          | Hunt        | 10     | 9        |
| Longview               | 092903          | Gregg       | 7      | 8        |
| Loop                   | 083902          | Gaines      | 17     | 15       |
| Lorraine               | 168902          | Mitchell    | 14     | 14       |
| Lorena                 | 161907          | McLennan    | 12     | 5, 9     |
| Lorenzo                | 054902          | Crosby      | 17     | 14, 15   |
| Los Fresnos Cons       | 031906          | Cameron     | 1      | 2        |
| Louise                 | 241906          | Wharton     | 3      | 10       |
| Lovejoy                | 043919          | Collin      | 10     | 12       |

| DISTRICT NAME     | COUNTY          |              | ESC    | SBOE     |
|-------------------|-----------------|--------------|--------|----------|
|                   | DISTRICT NUMBER | COUNTY NAME  | REGION | DISTRICT |
| Lovelady          | 113903          | Houston      | 6      | 9        |
| Lubbock           | 152901          | Lubbock      | 17     | 15       |
| Lubbock Cooper    | 152906          | Lubbock      | 17     | 15       |
| Lueders Avoca     | 127905          | Jones        | 14     | 14       |
| Lufkin            | 003903          | Angelina     | 7      | 8        |
| Luling            | 028903          | Caldwell     | 13     | 5, 10    |
| Lumberton         | 100907          | Hardin       | 5      | 8        |
| Lyford            | 245902          | Willacy      | 1      | 2, 3     |
| Lytle             | 007904          | Atascosa     | 20     | 3        |
| Mabank            | 129905          | Kaufman      | 10     | 9        |
| Madisonville Cons | 154901          | Madison      | 6      | 9        |
| Magnolia          | 170906          | Montgomery   | 6      | 8, 9     |
| Malakoff          | 107906          | Henderson    | 7      | 9        |
| Malone            | 109908          | Hill         | 12     | 9        |
| Malta             | 019910          | Bowie        | 8      | 9        |
| Manor             | 227907          | Travis       | 13     | 10       |
| Mansfield         | 220908          | Tarrant      | 11     | 11, 14   |
| Marathon          | 022902          | Brewster     | 18     | 1        |
| Marble Falls      | 027904          | Burnet       | 13     | 5, 10    |
| Marfa             | 189901          | Presidio     | 18     | 1        |
| Marietta          | 034908          | Cass         | 8      | 8        |
| Marion            | 094904          | Guadalupe    | 13     | 5        |
| Marin             | 073903          | Falls        | 12     | 9        |
| Marshall          | 102902          | Harrison     | 7      | 8        |
| Mart              | 161908          | McLennan     | 12     | 5, 9     |
| Martins Mill      | 234905          | Van Zandt    | 7      | 9        |
| Martinsville      | 174909          | Nacogdoches  | 7      | 8        |
| Mason             | 157901          | Mason        | 15     | 5        |
| Masonic Home      | 220909          | Tarrant      | 11     | 13       |
| Matagorda         | 158904          | Matagorda    | 3      | 2        |
| Mathis            | 205904          | San Patricio | 2      | 2, 3     |
| Maud              | 019903          | Bowie        | 8      | 9        |
| May               | 025905          | Brown        | 15     | 14       |
| Maypearl          | 070915          | Ellis        | 10     | 9, 14    |
| McAllen           | 108906          | Hidalgo      | 1      | 2        |
| McCamey           | 231901          | Upton        | 18     | 1        |
| McDade            | 011905          | Bastrop      | 13     | 10       |
| McGregor          | 161909          | McLennan     | 12     | 5        |



| DISTRICT NAME     | COUNTY DISTRICT NUMBER | COUNTY NAME | ESC REGION | SBOE DISTRICT |
|-------------------|------------------------|-------------|------------|---------------|
| Morgan            | 018903                 | Bosque      | 12         | 14            |
| Morgan Mill       | 072910                 | Erath       | 11         | 14            |
| Morton            | 040901                 | Cochran     | 17         | 15            |
| Motley County     | 173901                 | Motley      | 17         | 14            |
| Moulton           | 143902                 | Lavaca      | 3          | 5, 10         |
| Mount Calm        | 109910                 | Hill        | 12         | 9             |
| Mount Enterprise  | 201907                 | Rusk        | 7          | 8             |
| Mount Pleasant    | 225902                 | Titus       | 8          | 9             |
| Mount Vernon      | 080901                 | Franklin    | 8          | 9             |
| Muenster          | 049902                 | Cooke       | 11         | 14            |
| Muleshoe          | 009901                 | Bailey      | 17         | 15            |
| Mullin            | 167902                 | Mills       | 12         | 14            |
| Mumford           | 198906                 | Robertson   | 6          | 9             |
| Munday            | 138903                 | Knox        | 9          | 14            |
| Murchison         | 107908                 | Henderson   | 7          | 9             |
| Nacogdoches       | 174904                 | Nacogdoches | 7          | 8             |
| Natalia           | 163903                 | Medina      | 20         | 3             |
| Navarro           | 094903                 | Guadalupe   | 13         | 5             |
| Navasota          | 093904                 | Grimes      | 6          | 9             |
| Nazareth          | 035903                 | Castro      | 16         | 15            |
| Neches            | 001906                 | Anderson    | 7          | 9             |
| Nederland         | 123905                 | Jefferson   | 5          | 7             |
| Needville         | 079906                 | Fort Bend   | 4          | 10            |
| New Boston        | 019905                 | Bowie       | 8          | 9             |
| New Braunfels     | 046901                 | Comal       | 13         | 5             |
| New Caney         | 170908                 | Montgomery  | 6          | 8             |
| New Deal          | 152902                 | Lubbock     | 17         | 15            |
| New Diana         | 230906                 | Upshur      | 7          | 8, 9          |
| New Home          | 153905                 | Lynn        | 17         | 15            |
| New Summerfield   | 037908                 | Cherokee    | 7          | 9             |
| New Waverly       | 236901                 | Walker      | 6          | 8             |
| Newcastle         | 252902                 | Young       | 9          | 14            |
| Newton            | 176902                 | Newton      | 5          | 8             |
| Nixon Smiley Cons | 089903                 | Gonzales    | 13         | 5             |
| Nocona            | 169902                 | Montague    | 9          | 14            |
| Nordheim          | 062902                 | Dewitt      | 3          | 5             |
| Normangee         | 145906                 | Leon        | 6          | 9             |
| North East        | 015910                 | Bexar       | 20         | 3, 5          |

| DISTRICT NAME          | COUNTY DISTRICT NUMBER | COUNTY NAME | ESC REGION | SBOE DISTRICT |
|------------------------|------------------------|-------------|------------|---------------|
| McKinney               | 043907                 | Collin      | 10         | 12, 14        |
| McLean                 | 090903                 | Gray        | 16         | 14, 15        |
| McLeod                 | 034906                 | Cass        | 8          | 8             |
| McMullen County        | 162904                 | McMullen    | 2          | 3             |
| Meadow                 | 223902                 | Terry       | 17         | 15            |
| Medina                 | 010901                 | Bandera     | 20         | 5             |
| Medina Valley          | 163908                 | Medina      | 20         | 3, 5          |
| Megargel               | 005903                 | Archer      | 9          | 14            |
| Melissa                | 043908                 | Collin      | 10         | 14            |
| Memphis                | 096904                 | Hall        | 16         | 14            |
| Menard                 | 164901                 | Menard      | 15         | 5             |
| Mercedes               | 108907                 | Hidalgo     | 1          | 2             |
| Meridian               | 018902                 | Bosque      | 12         | 14            |
| Merkel                 | 221904                 | Taylor      | 14         | 14, 15        |
| Mesquite               | 057914                 | Dallas      | 10         | 12, 13        |
| Mexia                  | 147903                 | Limestone   | 12         | 9             |
| Meyersville            | 062906                 | Dewitt      | 3          | 2, 5          |
| Miami                  | 197902                 | Roberts     | 16         | 15            |
| Midland                | 165901                 | Midland     | 18         | 1             |
| Midlothian             | 070908                 | Ellis       | 10         | 14            |
| Midway                 | 039905                 | Clay        | 9          | 14            |
| Midway                 | 161903                 | McLennan    | 12         | 5             |
| Milano                 | 166903                 | Milam       | 6          | 10            |
| Mildred                | 175910                 | Navarro     | 12         | 9             |
| Miles                  | 200902                 | Runnels     | 15         | 15            |
| Milford                | 070909                 | Ellis       | 10         | 9, 14         |
| Miller Grove           | 112907                 | Hopkins     | 8          | 9             |
| Millsap                | 184904                 | Parker      | 11         | 14            |
| Mineola                | 250903                 | Wood        | 7          | 9             |
| Mineral Wells          | 182903                 | Palo Pinto  | 11         | 14            |
| Mirando City           | 240902                 | Webb        | 1          | 1             |
| Mission Cons           | 108908                 | Hidalgo     | 1          | 2, 3          |
| Monahans Wickett Pyote | 238902                 | Ward        | 18         | 15            |
| Montague               | 169908                 | Montague    | 9          | 14            |
| Monte Alto             | 108915                 | Hidalgo     | 1          | 3             |
| Montgomery             | 170903                 | Montgomery  | 6          | 8, 9          |
| Moody                  | 161910                 | McLennan    | 12         | 5             |
| Moran                  | 209902                 | Shackelford | 14         | 14            |

| DISTRICT NAME      | COUNTY<br>DISTRICT<br>NUMBER | COUNTY<br>NAME | ESC<br>REGION | SBOE<br>DISTRICT |
|--------------------|------------------------------|----------------|---------------|------------------|
| North Forest       | 101909                       | Harris         | 4             | 4                |
| North Hopkins      | 112906                       | Hopkins        | 8             | 9                |
| North Lamar        | 139911                       | Lamar          | 8             | 9                |
| North Zulch        | 154903                       | Madison        | 6             | 9                |
| Northside          | 015915                       | Bexar          | 20            | 3, 5             |
| Northside          | 244905                       | Wilbarger      | 9             | 14               |
| Northwest          | 061911                       | Denton         | 11            | 11, 14           |
| Novice             | 042906                       | Coleman        | 15            | 14, 15           |
| Nueces Canyon Cons | 069902                       | Edwards        | 15            | 1, 5             |
| Nursery            | 235904                       | Victoria       | 3             | 2                |
| O'Donnell          | 153903                       | Lynn           | 17            | 15               |
| Oakwood            | 145907                       | Leon           | 6             | 9                |
| Odem Edroy         | 205905                       | San Patricio   | 2             | 2                |
| Oglesby            | 050904                       | Coryell        | 12            | 5                |
| Olfen              | 200906                       | Runnels        | 15            | 15               |
| Olney              | 252903                       | Young          | 9             | 14               |
| Olton              | 140905                       | Lamb           | 17            | 15               |
| Onalaska           | 187910                       | Polk           | 6             | 8                |
| Orange Grove       | 125903                       | Jim Wells      | 2             | 3                |
| Orangefield        | 181905                       | Orange         | 5             | 8                |
| Ore City           | 230903                       | Upshur         | 7             | 8, 9             |
| Overton            | 201908                       | Rusk           | 7             | 8                |
| Paducah            | 051901                       | Cottle         | 17            | 14               |
| Paint Creek        | 104907                       | Haskell        | 14            | 14               |
| Paint Rock         | 048903                       | Concho         | 15            | 5                |
| Palacios           | 158905                       | Matagorda      | 3             | 2, 10            |
| Palestine          | 001907                       | Anderson       | 7             | 9                |
| Palmer             | 070910                       | Ellis          | 10            | 14               |
| Palo Pinto         | 182906                       | Palo Pinto     | 11            | 14               |
| Pampa              | 090904                       | Gray           | 16            | 15               |
| Panhandle          | 033902                       | Carson         | 16            | 15               |
| Panther Creek Cons | 042905                       | Coleman        | 15            | 14, 15           |
| Paradise           | 249906                       | Wise           | 11            | 14               |
| Paris              | 139909                       | Lamar          | 8             | 9                |
| Pasadena           | 101917                       | Harris         | 4             | 4, 7             |
| Patton Springs     | 063906                       | Dickens        | 17            | 14               |
| Pawnee             | 013902                       | Bee            | 2             | 3, 5             |
| Pearland           | 020908                       | Brazoria       | 4             | 7                |

| DISTRICT NAME                  | COUNTY<br>DISTRICT<br>NUMBER | COUNTY<br>NAME | ESC<br>REGION | SBOE<br>DISTRICT |
|--------------------------------|------------------------------|----------------|---------------|------------------|
| Pearsall                       | 082903                       | Frio           | 20            | 3                |
| Peaster                        | 184908                       | Parker         | 11            | 14               |
| Pecos Barstow Toyah            | 195901                       | Reeves         | 18            | 1, 15            |
| Penelope                       | 109914                       | Hill           | 12            | 9                |
| Perrin Whitt Cons              | 119903                       | Jack           | 9             | 14               |
| Perryton                       | 179901                       | Ochiltree      | 16            | 15               |
| Petersburg                     | 095904                       | Hale           | 17            | 14, 15           |
| Petrolia                       | 039903                       | Clay           | 9             | 14               |
| Pettus                         | 013903                       | Bee            | 2             | 3, 5             |
| Pewitt                         | 172905                       | Morris         | 8             | 8, 9             |
| Pflugerville                   | 227904                       | Travis         | 13            | 10               |
| Pharr San Juan Alamo           | 108909                       | Hidalgo        | 1             | 2, 3             |
| Pilot Point                    | 061903                       | Denton         | 11            | 14               |
| Pine Tree                      | 092904                       | Gregg          | 7             | 8                |
| Pittsburg                      | 032902                       | Camp           | 8             | 9                |
| Plains                         | 251902                       | Yoakum         | 17            | 15               |
| Plainview                      | 095905                       | Hale           | 17            | 14, 15           |
| Plano                          | 043910                       | Collin         | 10            | 12               |
| Pleasant Grove                 | 019912                       | Bowie          | 8             | 9                |
| Pleasanton                     | 007905                       | Atascosa       | 20            | 3                |
| Plemons Stinnett Phillips Cons | 117904                       | Hutchinson     | 16            | 15               |
| Point Isabel                   | 031909                       | Cameron        | 1             | 2                |
| Ponder                         | 061906                       | Denton         | 11            | 11, 14           |
| Poolville                      | 184901                       | Parker         | 11            | 14               |
| Port Aransas                   | 178908                       | Nueces         | 2             | 2                |
| Port Arthur                    | 123907                       | Jefferson      | 5             | 7                |
| Port Neches Groves             | 123908                       | Jefferson      | 5             | 7                |
| Post                           | 085902                       | Garza          | 17            | 14, 15           |
| Poteet                         | 007906                       | Atascosa       | 20            | 3                |
| Poth                           | 247904                       | Willson        | 20            | 5                |
| Pottsboro                      | 091913                       | Grayson        | 10            | 14               |
| Prairie Lea                    | 028906                       | Caldwell       | 13            | 5, 10            |
| Prairie Valley                 | 169909                       | Montague       | 9             | 14               |
| Prairiland                     | 139912                       | Lamar          | 8             | 9                |
| Premont                        | 125905                       | Jim Wells      | 2             | 3                |
| Presidio                       | 189902                       | Presidio       | 18            | 1                |
| Priddy                         | 167904                       | Mills          | 12            | 14               |
| Princeton                      | 043911                       | Collin         | 10            | 12, 14           |



| DISTRICT NAME      | COUNTY<br>DISTRICT<br>NUMBER | COUNTY<br>NAME | ESC<br>REGION | SBOE<br>DISTRICT |
|--------------------|------------------------------|----------------|---------------|------------------|
| Pringle Morse Cons | 098903                       | Hansford       | 16            | 15               |
| Progreso           | 108910                       | Hidalgo        | 1             | 2                |
| Prosper            | 043912                       | Collin         | 10            | 12, 14           |
| Quannah            | 099903                       | Hardeman       | 9             | 14               |
| Queen City         | 034907                       | Cass           | 8             | 8                |
| Quinlan            | 116908                       | Hunt           | 10            | 9                |
| Quitman            | 250904                       | Wood           | 7             | 9                |
| Rains              | 190903                       | Rains          | 7             | 9                |
| Ralls              | 054903                       | Crosby         | 17            | 14               |
| Ramirez CSD        | 066005                       | Duval          | 2             | 3                |
| Randolph Field     | 015906                       | Bexar          | 20            | 5                |
| Ranger             | 067907                       | Eastland       | 14            | 14               |
| Rankin             | 231902                       | Upton          | 18            | 1                |
| Raymondville       | 245903                       | Willacy        | 1             | 2                |
| Reagan County      | 192901                       | Reagan         | 18            | 15               |
| Red Lick           | 019911                       | Bowie          | 8             | 9                |
| Red Oak            | 070911                       | Ellis          | 10            | 14               |
| Redwater           | 019906                       | Bowie          | 8             | 9                |
| Refugio            | 196903                       | Refugio        | 3             | 2, 3             |
| Ricardo            | 137902                       | Kleberg        | 2             | 2                |
| Rice               | 175911                       | Navarro        | 12            | 9                |
| Rice Cons          | 045903                       | Colorado       | 3             | 10               |
| Richards           | 093905                       | Grimes         | 6             | 8, 9             |
| Richardson         | 057916                       | Dallas         | 10            | 12, 13           |
| Richland Springs   | 206902                       | San Saba       | 15            | 5                |
| Riesel             | 161912                       | McLennan       | 12            | 5, 9             |
| Rio Grande City    | 214901                       | Starr          | 1             | 1                |
| Rio Hondo          | 031911                       | Cameron        | 1             | 2                |
| Rio Vista          | 126907                       | Johnson        | 11            | 9, 14            |
| Rising Star        | 067908                       | Eastland       | 14            | 14               |
| River Road         | 188902                       | Potter         | 16            | 15               |
| Riviera            | 137903                       | Kleberg        | 2             | 2                |
| Robert Lee         | 041902                       | Coke           | 15            | 15               |
| Robinson           | 161922                       | McLennan       | 12            | 5, 9             |
| Robstown           | 178909                       | Nueces         | 2             | 2                |
| Roby Cons          | 076903                       | Fisher         | 14            | 14               |
| Rochelle           | 160904                       | McCulloch      | 15            | 5                |
| Rochester          | 104902                       | Haskell        | 14            | 14               |

769

| DISTRICT NAME           | COUNTY<br>DISTRICT<br>NUMBER | COUNTY<br>NAME | ESC<br>REGION | SBOE<br>DISTRICT |
|-------------------------|------------------------------|----------------|---------------|------------------|
| Rockdale                | 166904                       | Milam          | 6             | 10               |
| Rocksprings             | 069901                       | Edwards        | 15            | 1                |
| Rockwall                | 199901                       | Rockwall       | 10            | 9, 12            |
| Rogers                  | 014907                       | Bell           | 12            | 5, 10            |
| Roma                    | 214903                       | Starr          | 1             | 1                |
| Roosevelt               | 152908                       | Lubbock        | 17            | 15               |
| Ropes                   | 110905                       | Hockley        | 17            | 15               |
| Roscoe                  | 177901                       | Nolan          | 14            | 14               |
| Rosebud Lott            | 073905                       | Falls          | 12            | 5, 9, 10         |
| Rotan                   | 076904                       | Fisher         | 14            | 14               |
| Round Rock              | 246909                       | Williamson     | 13            | 10               |
| Round Top Carmine       | 075908                       | Fayette        | 13            | 10               |
| Roxton                  | 139908                       | Lamar          | 8             | 9                |
| Royal                   | 237905                       | Waller         | 4             | 9                |
| Royse City              | 199902                       | Rockwall       | 10            | 9, 12, 14        |
| Rule                    | 104903                       | Haskell        | 14            | 14               |
| Runge                   | 128903                       | Karnes         | 3             | 5                |
| Rusk                    | 037907                       | Cherokee       | 7             | 8, 9             |
| S and S Cons            | 091914                       | Grayson        | 10            | 14               |
| Sabinal                 | 232902                       | Uvalde         | 20            | 1                |
| Sabine                  | 092906                       | Gregg          | 7             | 8                |
| Sabine Pass             | 123913                       | Jefferson      | 5             | 7                |
| Saint Jo                | 169911                       | Montague       | 9             | 14               |
| Salado                  | 014908                       | Bell           | 12            | 5                |
| Saltillo                | 112909                       | Hopkins        | 8             | 9                |
| Sam Rayburn             | 074917                       | Fannin         | 10            | 9                |
| Samnorwood              | 044904                       | Collingsworth  | 16            | 14               |
| San Angelo              | 226903                       | Tom Green      | 15            | 15               |
| San Antonio             | 015907                       | Bexar          | 20            | 3                |
| San Augustine           | 203901                       | San Augustine  | 7             | 8                |
| San Benito Cons         | 031912                       | Cameron        | 1             | 2                |
| San Diego               | 066902                       | Duval          | 2             | 3                |
| San Elizario            | 071904                       | El Paso        | 19            | 1                |
| San Felipe Del Rio Cons | 233901                       | Val Verde      | 15            | 1                |
| San Isidro              | 214902                       | Starr          | 1             | 1                |
| San Marcos Cons         | 105902                       | Hays           | 13            | 5, 10            |
| San Perita              | 245904                       | Willacy        | 1             | 2                |
| San Saba                | 206901                       | San Saba       | 15            | 5                |

770

| DISTRICT NAME         | COUNTY          |              | ESC    | SBOE     |
|-----------------------|-----------------|--------------|--------|----------|
|                       | DISTRICT NUMBER | COUNTY NAME  | REGION | DISTRICT |
| San Vicente           | 022903          | Brewster     | 18     | 1        |
| Sands                 | 058909          | Dawson       | 17     | 15       |
| Sanford               | 117903          | Hutchinson   | 16     | 15       |
| Sanger                | 061908          | Denton       | 11     | 14       |
| Santa Anna            | 042903          | Coleman      | 15     | 14       |
| Santa Fe              | 084909          | Galveston    | 4      | 7        |
| Santa Gertrudis       | 137904          | Kieberg      | 2      | 2        |
| Santa Maria           | 031913          | Cameron      | 1      | 2        |
| Santa Rosa            | 031914          | Cameron      | 1      | 2        |
| Santo                 | 182904          | Palo Pinto   | 11     | 14       |
| Savoy                 | 074911          | Fannin       | 10     | 9        |
| Schertz Cibolo U City | 094902          | Guadalupe    | 13     | 3, 5     |
| Schleicher            | 207901          | Schleicher   | 15     | 1        |
| Schulenburg           | 075903          | Fayette      | 13     | 10       |
| Scurry Rosser         | 129910          | Kaufman      | 10     | 9        |
| Seagraves             | 083901          | Gaines       | 17     | 15       |
| Sealy                 | 008902          | Austin       | 6      | 10       |
| Seguin                | 094901          | Guadalupe    | 13     | 5        |
| Seminole              | 083903          | Gaines       | 17     | 15       |
| Seymour               | 012901          | Baylor       | 9      | 14       |
| Shallowater           | 152909          | Lubbock      | 17     | 15       |
| Shamrock              | 242902          | Wheeler      | 16     | 14, 15   |
| Sharyland             | 108911          | Hidalgo      | 1      | 2, 3     |
| Shelbyville           | 210903          | Shelby       | 7      | 8        |
| Sheldon               | 101924          | Harris       | 4      | 4, 8     |
| Shepherd              | 204904          | San Jacinto  | 6      | 8        |
| Sherman               | 091906          | Grayson      | 10     | 14       |
| Shiner                | 143903          | Lavaca       | 3      | 5, 10    |
| Sidney                | 047905          | Comanche     | 14     | 14       |
| Sierra Blanca         | 115902          | Hudspeth     | 19     | 1        |
| Silsbee               | 100904          | Hardin       | 5      | 8        |
| Silverton             | 023902          | Briscoe      | 16     | 14       |
| Simms                 | 019909          | Bowie        | 8      | 9        |
| Sinton                | 205906          | San Patricio | 2      | 2        |
| Sivells Bend          | 049909          | Cooke        | 11     | 14       |
| Skidmore Tynan        | 013905          | Bee          | 2      | 2, 3     |
| Slaton                | 152903          | Lubbock      | 17     | 15       |
| Slidell               | 249908          | Wise         | 11     | 14       |

| DISTRICT NAME     | COUNTY          |             | ESC    | SBOE     |
|-------------------|-----------------|-------------|--------|----------|
|                   | DISTRICT NUMBER | COUNTY NAME | REGION | DISTRICT |
| Sloucom           | 001909          | Anderson    | 7      | 9        |
| Smithville        | 011904          | Bastrop     | 13     | 10       |
| Smyer             | 110906          | Hockley     | 17     | 15       |
| Snook             | 026903          | Burleson    | 6      | 10       |
| Snyder            | 208902          | Scurry      | 14     | 14       |
| Socorro           | 071909          | El Paso     | 19     | 1        |
| Somerset          | 015909          | Bexar       | 20     | 3        |
| Somerville        | 026902          | Burleson    | 6      | 10       |
| Sonora            | 218901          | Sutton      | 15     | 1        |
| South San Antonio | 015908          | Bexar       | 20     | 3        |
| South Texas       | 031916          | Cameron     | 1      | 2        |
| Southland         | 085903          | Garza       | 17     | 14, 15   |
| Southside         | 015917          | Bexar       | 20     | 3        |
| Southwest         | 015912          | Bexar       | 20     | 3        |
| Spade             | 140906          | Lamb        | 17     | 15       |
| Spearman          | 098904          | Hansford    | 16     | 15       |
| Splendora         | 170907          | Montgomery  | 6      | 8        |
| Spring            | 101919          | Harris      | 4      | 4, 6, 8  |
| Spring Branch     | 101920          | Harris      | 4      | 6        |
| Spring Creek      | 117907          | Hutchinson  | 16     | 15       |
| Spring Hill       | 092907          | Gregg       | 7      | 8        |
| Springlake Earth  | 140907          | Lamb        | 17     | 15       |
| Springtown        | 184902          | Parker      | 11     | 14       |
| Spur              | 063903          | Dickens     | 17     | 14       |
| Spurger           | 229905          | Tyler       | 5      | 8        |
| Stafford Msd      | 079910          | Fort Bend   | 4      | 4, 6, 10 |
| Stamford          | 127906          | Jones       | 14     | 14       |
| Stanton           | 156902          | Martin      | 18     | 15       |
| Star              | 167903          | Mills       | 12     | 5, 14    |
| Stephenville      | 072903          | Erath       | 11     | 14       |
| Sterling City     | 216901          | Sterling    | 15     | 15       |
| Stockdale         | 247906          | Wilson      | 20     | 5        |
| Stratford         | 211902          | Sherman     | 16     | 15       |
| Strawn            | 182905          | Palo Pinto  | 11     | 14       |
| Sudan             | 140908          | Lamb        | 17     | 15       |
| Sulphur Bluff     | 112910          | Hopkins     | 8      | 9        |
| Sulphur Springs   | 112901          | Hopkins     | 8      | 9        |
| Sundown           | 110907          | Hockley     | 17     | 15       |

| DISTRICT NAME     | COUNTY          |              | DISTRICT NAME   | COUNTY          |             | ESC REGION | SBOE DISTRICT |
|-------------------|-----------------|--------------|-----------------|-----------------|-------------|------------|---------------|
|                   | DISTRICT NUMBER | COUNTY NAME  |                 | DISTRICT NUMBER | COUNTY NAME |            |               |
| Sunnyvale         | 057919          | Dallas       | Troup           | 212904          | Smith       | 7          | 9             |
| Sunray            | 171902          | Moore        | Troy            | 014910          | Bell        | 12         | 5, 9          |
| Sweeny            | 020906          | Brazoria     | Tulia           | 219903          | Swisher     | 16         | 14            |
| Sweet Home        | 143905          | Lavaca       | Tuloso Midway   | 178912          | Nueces      | 2          | 2             |
| Sweetwater        | 177902          | Nolan        | Turkey Quitaque | 096905          | Hall        | 16         | 14            |
| Taft              | 205907          | San Patricio | Tyler           | 212905          | Smith       | 7          | 9             |
| Tahoka            | 153904          | Lynn         | Union           | 223903          | Terry       | 17         | 15            |
| Talco Bogata Cons | 194903          | Red River    | Union Grove     | 230908          | Upshur      | 7          | 9             |
| Tarkington        | 146907          | Liberty      | Union Hill      | 230904          | Upshur      | 7          | 9             |
| Tatum             | 201910          | Rusk         | United          | 240903          | Webb        | 1          | 1             |
| Taylor            | 246911          | Williamson   | Utopia          | 232904          | Uvalde      | 20         | 1, 3, 5       |
| Teague            | 081904          | Freestone    | Uvalde Cons     | 232903          | Uvalde      | 20         | 1, 5          |
| Temple            | 014909          | Bell         | Valentine       | 122902          | Jeff Davis  | 18         | 1             |
| Tenaha            | 210904          | Shelby       | Valley Mills    | 018904          | Bosque      | 12         | 5, 14         |
| Terlingua CSD     | 022004          | Brewster     | Valley View     | 049903          | Cooke       | 11         | 14            |
| Terrell           | 129906          | Kaufman      | Valley View     | 108916          | Hidalgo     | 1          | 3             |
| Terrell County    | 222901          | Terrell      | Van             | 234906          | Van Zandt   | 7          | 9             |
| Texarkana         | 019907          | Bowie        | Van Alstyne     | 091908          | Grayson     | 10         | 14            |
| Texas City        | 084906          | Galveston    | Van Vleck       | 158906          | Matagorda   | 3          | 2             |
| Texhoma           | 211901          | Sherman      | Vega            | 180902          | Oldham      | 16         | 15            |
| Texline           | 056902          | Dallam       | Venus           | 126908          | Johnson     | 11         | 14            |
| Thorndale         | 166905          | Milam        | Veribest        | 226908          | Tom Green   | 15         | 15            |
| Thrall            | 246912          | Williamson   | Vernon          | 244903          | Wilbarger   | 9          | 14            |
| Three Rivers      | 149902          | Live Oak     | Victoria        | 235902          | Victoria    | 3          | 2             |
| Three Way         | 009903          | Bailey       | Vidor           | 181907          | Orange      | 5          | 8             |
| Three Way         | 072901          | Erath        | Vysehrad        | 143904          | Lavaca      | 3          | 10            |
| Throckmorton      | 224901          | Throckmorton | Waco            | 161914          | McLennan    | 12         | 5             |
| Tidehaven         | 158902          | Matagorda    | Waelder         | 089905          | Gonzales    | 13         | 5, 10         |
| Timpson           | 210905          | Shelby       | Walcott         | 059902          | Deaf Smith  | 16         | 15            |
| Tioga             | 091907          | Grayson      | Wall            | 226906          | Tom Green   | 15         | 15            |
| Tolar             | 111903          | Hood         | Waller          | 237904          | Waller      | 4          | 6, 9          |
| Tom Bean          | 091918          | Grayson      | Wallis Orchard  | 008903          | Austin      | 6          | 10            |
| Tomball           | 101921          | Harris       | Walnut Bend     | 049908          | Cooke       | 11         | 14            |
| Tornillo          | 071908          | El Paso      | Walnut Springs  | 018905          | Bosque      | 12         | 14            |
| Trent             | 221905          | Taylor       | Warren          | 229904          | Tyler       | 5          | 8             |
| Trenton           | 074912          | Fannin       | Waskom          | 102903          | Harrison    | 7          | 8             |
| Trinidad          | 107907          | Henderson    | Water Valley    | 226905          | Tom Green   | 15         | 15            |
| Trinity           | 228903          | Trinity      | Waxahachie      | 070912          | Ellis       | 10         | 14            |

\* This indicates the ESC region from which the district receives services, not the geographically assigned ESC region.

| DISTRICT NAME           | COUNTY             |                    | COUNTY<br>NAME | ESC<br>REGION | SBOE   |          |
|-------------------------|--------------------|--------------------|----------------|---------------|--------|----------|
|                         | DISTRICT<br>NUMBER | DISTRICT<br>NUMBER |                |               | REGION | DISTRICT |
| Weatherford             | 184903             | Parker             | 11             | 14            |        |          |
| Webb Cons               | 240904             | Webb               | 1              | 1             |        |          |
| Weimar                  | 045905             | Colorado           | 3              | 10            |        |          |
| Wellington              | 044902             | Collingsworth      | 16             | 14            |        |          |
| Wellman                 | 223904             | Terry              | 17             | 15            |        |          |
| Wells                   | 037909             | Cherokee           | 7              | 8, 9          |        |          |
| Weslaco                 | 108913             | Hidalgo            | 1              | 2, 3          |        |          |
| West                    | 161916             | McLennan           | 12             | 5, 9          |        |          |
| West Hardin County Cons | 100908             | Hardin             | 5              | 8             |        |          |
| West Orange Cove Cons   | 181906             | Orange             | 5              | 8             |        |          |
| West Oso                | 178915             | Nueces             | 2              | 2             |        |          |
| West Rusk               | 201914             | Rusk               | 7              | 8             |        |          |
| West Sabine             | 202905             | Sabine             | 7              | 8             |        |          |
| Westbrook               | 168903             | Mitchell           | 14             | 14            |        |          |
| Westhoff                | 062905             | Dewitt             | 3              | 5             |        |          |
| Westphalia              | 073904             | Falls              | 12             | 9             |        |          |
| Westwood                | 001908             | Anderson           | 7              | 9             |        |          |
| Wharton                 | 241904             | Wharton            | 3              | 10            |        |          |
| Wheeler                 | 242903             | Wheeler            | 16             | 15            |        |          |
| White Deer              | 033904             | Carson             | 16             | 15            |        |          |
| White Oak               | 092908             | Gregg              | 7              | 8             |        |          |
| White Settlement        | 220920             | Tarrant            | 11             | 11, 14        |        |          |
| Whiteface Cons          | 040902             | Cochran            | 17             | 15            |        |          |
| Whitehouse              | 212906             | Smith              | 7              | 9             |        |          |
| Whitesboro              | 091909             | Grayson            | 10             | 14            |        |          |
| Whitewright             | 091910             | Grayson            | 10             | 9, 14         |        |          |
| Whitharral              | 110908             | Hockley            | 17             | 15            |        |          |
| Whitney                 | 109911             | Hill               | 12             | 9             |        |          |
| Wichita Falls           | 243905             | Wichita            | 9              | 14            |        |          |
| Wildorado               | 180904             | Oldham             | 16             | 15            |        |          |
| Willis                  | 170904             | Montgomery         | 6              | 8             |        |          |
| Willis Point            | 234907             | Van Zandt          | 10*            | 9             |        |          |
| Wilmer Hutchins         | 057920             | Dallas             | 10             | 12, 13        |        |          |
| Wilson                  | 153907             | Lynn               | 17             | 15            |        |          |
| Wimberley               | 105905             | Hays               | 13             | 10            |        |          |
| Windthorst              | 005904             | Archer             | 9              | 14            |        |          |
| Winfield                | 225905             | Titus              | 8              | 9             |        |          |
| Wink Loving             | 248902             | Winkler            | 18             | 15            |        |          |

\* This indicates the ESC region from which the district receives services, not the geographically assigned ESC region.

| DISTRICT NAME | COUNTY             |                    | COUNTY<br>NAME | ESC<br>REGION | SBOE   |          |
|---------------|--------------------|--------------------|----------------|---------------|--------|----------|
|               | DISTRICT<br>NUMBER | DISTRICT<br>NUMBER |                |               | REGION | DISTRICT |
| Winnsboro     | 250907             | Wood               | 7              | 9             |        |          |
| Winona        | 212910             | Smith              | 7              | 9             |        |          |
| Winters       | 200904             | Runnels            | 15             | 15            |        |          |
| Woden         | 174906             | Nacogdoches        | 7              | 8             |        |          |
| Wolfe City    | 116909             | Hunt               | 10             | 9             |        |          |
| Woodsboro     | 196902             | Refugio            | 3              | 2             |        |          |
| Woodson       | 224902             | Throckmorton       | 9              | 14            |        |          |
| Woodville     | 229903             | Tyler              | 5              | 8             |        |          |
| Wortham       | 081905             | Freestone          | 12             | 9             |        |          |
| Wylie         | 043914             | Collin             | 10             | 12, 14        |        |          |
| Wylie         | 221912             | Taylor             | 14             | 15            |        |          |
| Yantis        | 250905             | Wood               | 7              | 9             |        |          |
| Yoakum        | 062903             | Dewitt             | 3              | 5, 10         |        |          |
| Yorktown      | 062904             | Dewitt             | 3              | 5             |        |          |
| Ysleta        | 071905             | El Paso            | 19             | 1             |        |          |
| Zapata County | 253901             | Zapata             | 1              | 1             |        |          |
| Zavalla       | 003906             | Angelina           | 7              | 8             |        |          |
| Zephyr        | 025906             | Brown              | 15             | 14            |        |          |

Number of Districts = 1,044

\* This indicates the ESC region from which the district receives services, not the geographically assigned ESC region.

## **COMPLIANCE STATEMENT**

**Title VI, Civil Rights Act of 1964; The Modified Court Order, Civil Action 5281, Federal District Court, Eastern District of Texas, Tyler Division**

Reviews of local education agencies pertaining to compliance with Title VI Civil Rights Act 1964 and with specific requirements of the Modified Court Order, Civil Action No. 5281, Federal District Court, Eastern District of Texas, Tyler Division are conducted periodically by staff representatives of the Texas Education Agency. These reviews cover at least the following policies and practices:

- 1) acceptance policies on student transfers from other school districts;
- 2) operation of school bus routes or runs on a non-segregated basis;
- 3) nondiscrimination in extracurricular activities and the use of school facilities;
- 4) nondiscriminatory practices in the hiring, assigning, promoting paying, demoting, reassigning, or dismissing of faculty and staff members who work with children;
- 5) enrollment and assignment of students without discrimination on the basis of race, color, or national origin;
- 6) nondiscriminatory practices relating to the use of a student's first language; and
- 7) evidence of published procedures for hearing complaints and grievances.

In addition to conducting reviews, the Texas Education Agency staff representatives check complaints of discrimination made by a citizen or citizens residing in a school district where alleged discriminatory practices have occurred or are occurring.

Where a violation of Title VI of the Civil Rights Act is found, the findings are reported to the Office for Civil Rights, U.S. Department of Education.

If there is a direct violation of the Court Order in Civil Action No. 5281 that cannot be cleared through negotiation, the sanctions required by the Court Order are applied.

**Title VII, Civil Rights Act of 1964; Executive Orders 11246 and 11375; Title IX, 1973 Education Amendments; Rehabilitation Act of 1973 as amended; 1974 Amendments to the Wage-Hour Law expanding the Age Discrimination in Employment Act of 1967; and Vietnam Era Veterans Readjustment Assistance Act of 1972 as amended in 1974.**

It is the policy of the Texas Education Agency to comply fully with the nondiscrimination provisions of all federal and state laws and regulations by assuring that no person shall be excluded from consideration for recruitment, selection, appointment, training, promotion, retention, or any other personnel action; or be denied any benefits for participation in any programs or activities which it operates on the grounds of race, religion, color, national origin, sex, handicap, age, or veteran status (except where age, sex, or handicap constitute a bona fide occupational qualification necessary to proper and efficient administration). The Texas Education Agency makes positive efforts to employ and advance in employment all protected groups.



**SNAPSHOT AND POCKET EDITION PUBLICATION ORDER FORM**

Customers not affiliated with a Texas education or government agency must prepay by sending a check or money order made payable to the Texas Education Agency for the amount shown in **Table A**. Send your order to the **Texas Education Agency, Attn: Publications Distribution, P.O. Box 13817, Austin, Texas 78711-3817**.

Customers ordering for Texas education or government agencies may pay with a check, money order, or purchase order. Make it payable to the Texas Education Agency for the amount shown in **Table B**. Send your order to the **Texas Education Agency, Attn: Publications Distribution, 1701 N. Congress Ave., Austin, Texas 78701-1494**.

For questions regarding your order, contact the Division of Publications Distribution at (512) 463-9744. For questions regarding the content of these publications, contact the Division of Performance Reporting at (512) 463-9704.

| SNAPSHOT   | TABLE A   | TABLE B       | QUANTITY | SUB-TOTAL |
|--|---|---------------|----------|-----------|
| 1987-88 (purple)   | not available   | not available |          |           |
| 1988-89 (blue)   | not available   | not available |          |           |
| 1989-90 (green)  | \$5.00  | \$5.00        |          |           |
| 1990-91 (red)  | \$6.00  | \$6.00        |          |           |
| 1991-92 (gold)   | \$6.50  | \$6.50        |          |           |
| 1992-93 (light blue)   | \$10.00   | \$10.00       |          |           |
| 1993-94 (maroon)   | \$10.00   | \$10.00       |          |           |
| 1994-95 (dark blue)  | \$17.00   | \$15.00       |          |           |
| 1995-96 (dark green)   | \$17.00   | \$15.00       |          |           |
| POCKET EDITION   |   |               |          |           |
| 1991-92 (gold)   | Small quantities are free.<br>50 or more are \$5.00 per 50.<br>0-49 Free<br>50-99 \$5.00<br>100-149 \$10.00, etc. |               |          |           |
| 1992-93 (light blue)   |   |               |          |           |
| 1993-94 (maroon)   |   |               |          |           |
| 1994-95 (dark blue)  |   |               |          |           |
| 1995-96 (dark green)   |   |               |          |           |
| (Price includes postage, handling, and tax, where applicable.) |   |               | TOTAL    |           |

Remitter Name \_\_\_\_\_ Date \_\_\_\_\_

Addressee (if different than the remitter) \_\_\_\_\_

Address \_\_\_\_\_ Telephone ( ) \_\_\_\_\_

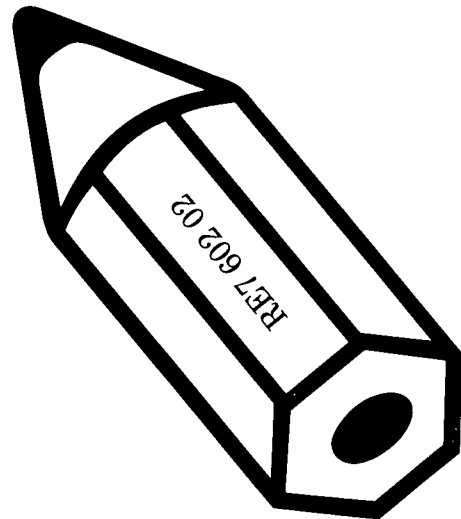
City \_\_\_\_\_ State \_\_\_\_\_ Zip \_\_\_\_\_



-----  
Texas Education Agency

-----  
1701 N. Congress Avenue

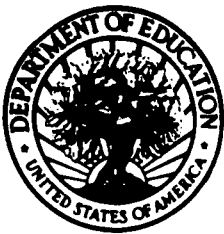
-----  
Austin, Texas 78701-1494  
-----



782

182





**U.S. DEPARTMENT OF EDUCATION**  
Office of Educational Research and Improvement (OERI)  
Educational Resources Information Center (ERIC)



# REPRODUCTION RELEASE

(Specific Document)

## I. DOCUMENT IDENTIFICATION:

NOTE: Two copies are provided,  
TEA Publication No. =

|  |                                    |
|--|------------------------------------|
| Title: <i>Snapshot '96 . 1995-96 School District Profiles (RE 7602 02)</i> |                                    |
| Author(s): Use corporate entry <i>Texas Education Agency</i>               |                                    |
| Corporate Source: <i>Texas Education Agency—Austin*</i>                    | Publication Date: <i>Winter 97</i> |

## II. REPRODUCTION RELEASE: \*This is the State Department of Education for Texas. Please use this corporate entry without personal author.

In order to disseminate as widely as possible timely and significant materials of interest to the educational community, documents announced in the monthly abstract journal of the ERIC system, *Resources in Education* (RIE), are usually made available to users in microfiche, reproduced paper copy, and electronic/optical media, and sold through the ERIC Document Reproduction Service (EDRS) or other ERIC vendors. Credit is given to the source of each document, and, if reproduction release is granted, one of the following notices is affixed to the document.

If permission is granted to reproduce the identified document, please CHECK ONE of the following options and sign the release below.



Sample sticker to be affixed to document

Sample sticker to be affixed to document



### Check here

Permitting  
microfiche  
(4"x 6" film),  
paper copy,  
electronic,  
and optical media  
reproduction

"PERMISSION TO REPRODUCE THIS  
MATERIAL HAS BEEN GRANTED BY

*Sample*

TO THE EDUCATIONAL RESOURCES  
INFORMATION CENTER (ERIC)."

Level 1

"PERMISSION TO REPRODUCE THIS  
MATERIAL IN OTHER THAN PAPER  
COPY HAS BEEN GRANTED BY

*Sample*

TO THE EDUCATIONAL RESOURCES  
INFORMATION CENTER (ERIC)."

Level 2

### or here

Permitting  
reproduction  
in other than  
paper copy.

## Sign Here, Please

Documents will be processed as indicated provided reproduction quality permits. If permission to reproduce is granted, but neither box is checked, documents will be processed at Level 1.

|  |                                      |
|--|--------------------------------------|
| "I hereby grant to the Educational Resources Information Center (ERIC) nonexclusive permission to reproduce this document as indicated above. Reproduction from the ERIC microfiche or electronic/optical media by persons other than ERIC employees and its system contractors requires permission from the copyright holder. Exception is made for non-profit reproduction by libraries and other service agencies to satisfy information needs of educators in response to discrete inquiries." |                                      |
| Signature: <i>Linda Kemp</i>   | Position: Librarian                  |
| Printed Name: Linda Kemp   | Organization: Texas Education Agency |
| Address: 1701 N. Congress Avenue<br>Austin, TX 78701   | Telephone Number: (512) 463-9050     |
|  | Date: <i>4-30-97</i>                 |

### III. DOCUMENT AVAILABILITY INFORMATION (FROM NON-ERIC SOURCE):

If permission to reproduce is not granted to ERIC, or, if you wish ERIC to cite the availability of this document from another source, please provide the following information regarding the availability of the document. (ERIC will not announce a document unless it is publicly available, and a dependable source can be specified. Contributors should also be aware that ERIC selection criteria are significantly more stringent for documents which cannot be made available through EDRS).

|                        |                 |
|------------------------|-----------------|
| Publisher/Distributor: |                 |
| Address:               |                 |
| Price Per Copy:        | Quantity Price: |

### IV. REFERRAL OF ERIC TO COPYRIGHT/REPRODUCTION RIGHTS HOLDER:

If the right to grant reproduction release is held by someone other than the addressee, please provide the appropriate name and address:

|  |
|--|
| Name and address of current copyright/reproduction rights holder |
| Name:  |
| Address:   |

### V. WHERE TO SEND THIS FORM:

|   |
|---|
| Send this form to the following ERIC Clearinghouse: |
|---|

If you are making an unsolicited contribution to ERIC, you may return this form (and the document being contributed) to:

ERIC Facility  
1301 Piccard Drive, Suite 300  
Rockville, Maryland 20850-4305  
Telephone: (301) 258-5500